

**Gateway Corridor / The Gold Line
Project Cost Analysis
SF1463 / SF1464 (Sen. Susan Kent)**

<u>Total Project</u>	<u>%</u>	<u>\$</u>
Federal	0.45	\$218,250,000
CTIB	0.35	\$169,750,000
State	0.10	\$48,500,000
County/Washington	0.05	\$24,250,000
County/Ramsey	0.05	\$24,250,000
Total	1.00	\$485,000,000

**Overall project cost split (45% federal, 35% CTIB, 10% State, 5% Washington, 5% Ramsey)*

<u>Next Phase/Project Development</u>		<u>Total Phase</u>	<u>Programmed to Date</u>	<u>Balance</u>
	<u>%</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>
Federal	0.00	\$0	\$0	\$0
CTIB	0.60	\$15,000,000	\$15,000,000	\$0
State	0.20	\$5,000,000	\$2,000,000	\$3,000,000
County/Washington	0.10	\$2,500,000	\$2,500,000	\$0
County/Ramsey	0.10	\$2,500,000	\$2,500,000	\$0
Total	1.00	\$25,000,000	\$22,000,000	\$3,000,000

**Cost split for early phases (before construction) is 60% CTIB, 20% State, 10% Washington, 10% Ramsey. Federal government does not participate in costs until construction; however, costs incurred by locals (state and counties) in early phases will count as local match to overall project cost*