

FY20 & FY21 REVENUE Feb19 forecast base		A	B	C	D =C-B	E =D/A	F	G	H	I =H-G	J =I/F	K	L	M =K+L	N =L/A	O	P	Q =O+P	R =P/F	
GENERAL EDUCATION REVENUE												SAFE SCHOOLS								
FY20												FY21								
DIST	TYPE NAME	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	MAX LIMIT	BASE LEVY	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM	BASE LEVY	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM
A	STATE TOTAL	875,931	8,540,180,529	8,573,358,759	33,178,230	38	883,297	8,677,815,169	8,745,563,246	67,748,077	77	31,984,114	37,096,459	69,080,572	42	32,150,758	37,425,440	69,576,197	42	
B	MPLS & ST PAUL	69,310	822,923,136	825,885,683	2,962,547	43	68,299	817,080,987	823,027,094	5,946,107	87	2,708,525	2,858,998	5,567,523	41	2,676,643	2,825,346	5,501,989	41	
C	OTHER METRO, INNER	89,251	928,815,715	932,198,330	3,382,615	38	88,262	926,345,960	933,156,351	6,810,392	77	3,516,392	3,711,747	7,228,139	42	3,490,587	3,684,509	7,175,096	42	
D	OTHER METRO, OUTER	271,743	2,631,258,168	2,640,968,141	9,709,973	36	273,527	2,664,537,467	2,684,405,078	19,867,612	73	10,712,282	11,307,409	22,019,692	42	10,803,859	11,404,074	22,207,933	42	
E	GREATERN MN >= 2K	203,035	1,881,052,194	1,888,644,107	7,591,913	37	203,050	1,887,943,782	1,903,387,910	15,444,128	76	7,994,563	8,438,706	16,433,269	42	8,011,439	8,456,519	16,467,958	42	
F	GREATERN MN 1K-2K	83,276	762,112,230	765,253,999	3,141,769	38	83,184	763,009,391	769,374,992	6,365,600	77	3,283,101	3,465,496	6,748,597	42	3,285,513	3,468,042	6,753,555	42	
G	GREATERN MN < 1K	91,931	913,665,940	917,329,776	3,663,836	40	90,595	912,459,774	919,840,283	7,380,510	81	3,621,635	4,563,908	8,185,544	50	3,596,709	4,533,811	8,130,520	50	
H	CHARTER	63,683	557,321,585	559,885,103	2,563,518	40	65,576	577,460,009	582,868,089	5,408,080	82	0	2,603,581	2,603,581	41	0	2,687,459	2,687,459	41	
I	REFERENDUM GROWTH	0	-72,447	-72,447	0	-	0	54,344,000	54,344,000	0	-	0	-	0	-	0	0	0	0	-
J	DISTRICT/CHARTER FUDGE	3,703	36,236,010	36,362,788	126,778	34	10,804	67,399,468	67,853,415	453,947	42	147,615	146,613	294,229	40	286,007	365,682	651,689	34	
K	COOPS & INTERMEDIATES	0	6,867,998	6,903,279	35,281	-	0	7,234,332	7,306,033	71,701	-	0	-	0	-	0	0	0	-	
L	ALL DISTRICTS	812,396	7,974,522,716	8,005,098,198	30,575,482	38	815,922	8,078,126,442	8,140,267,016	62,140,574	76	31,984,114	34,502,080	66,486,193	42	32,150,758	34,674,196	66,824,953	42	
M	ALL METRO DISTRICTS	430,304	4,382,997,019	4,399,052,154	16,055,135	37	430,088	4,407,964,413	4,440,588,524	32,624,110	76	16,937,199	17,878,155	34,815,354	42	16,971,089	17,913,928	34,885,017	42	
N	ALL GREATER MN DISTRICTS	445,627	4,157,183,510	4,174,306,605	17,123,095	38	453,209	4,269,850,756	4,304,974,723	35,123,967	78	15,046,915	19,218,304	34,265,219	43	15,179,668	19,511,512	34,691,180	43	
1	1 AITKIN	1,129	10,577,901	10,622,512	44,611	40	1,135	10,611,602	10,702,364	90,762	80	44,618	47,097	91,716	42	44,878	47,371	92,248	42	
1.2	3 MINNEAPOLIS	33,325	408,797,910	410,207,206	1,409,296	42	32,520	402,138,749	404,937,339	2,798,590	86	1,303,560	1,375,980	2,679,540	41	1,276,020	1,346,910	2,622,930	41	
2	1 HILL CITY	255	3,002,280	3,015,240	12,960	51	253	2,999,245	3,025,551	26,306	104	10,066	21,934	32,000	86	10,008	21,992	32,000	87	
4	1 MCGREGOR	456	4,799,430	4,821,073	21,643	47	433	4,721,341	4,764,532	43,191	100	17,964	18,962	36,926	42	17,604	18,582	36,186	43	
6	3 SOUTH ST. PAUL	3,403	33,892,636	34,025,142	132,506	39	3,285	33,468,804	33,733,131	264,327	80	134,042	141,489	275,532	42	131,990	139,323	271,314	42	
11	1 ANOKA-HENNEPIN	38,141	377,615,849	378,996,091	1,380,242	36	38,774	386,415,185	389,271,395	2,856,210	74	1,505,750	1,589,403	3,095,154	42	1,535,184	1,620,472	3,155,656	42	
12	1 CENTENNIAL	6,551	60,077,525	60,303,944	226,419	35	6,539	60,200,739	60,658,535	457,796	70	258,466	272,825	531,290	42	258,084	272,422	530,506	42	
13	1 COLUMBIA HEIGHTS	3,349	36,507,973	36,657,235	149,262	45	3,141	35,505,067	35,800,987	295,920	94	132,631	140,000	272,631	42	127,231	134,300	261,531	43	
14	1 FRIDLEY	2,947	29,640,242	29,765,114	124,872	42	2,906	29,394,351	29,644,965	250,614	86	116,273	122,732	239,005	42	116,273	122,732	239,005	42	
15	1 ST. FRANCIS	4,255	36,502,680	36,655,816	153,136	36	4,182	35,923,293	36,228,918	305,625	73	167,918	177,247	345,166	42	165,290	174,473	339,764	42	
16	1 SPRING LAKE PARK	5,852	51,942,104	52,153,961	211,857	36	5,902	52,549,722	52,982,954	433,232	73	229,925	242,698	472,623	41	232,344	245,252	477,596	42	
22	1 DETROIT LAKES	2,993	26,915,962	27,027,749	111,787	37	3,009	27,111,341	27,338,431	227,089	75	117,950	124,503	242,454	42	118,570	125,157	243,726	42	
23	1 FRAZEE-VERGAS	901	8,232,617	8,267,444	34,827	39	888	8,172,098	8,241,854	69,756	79	35,568	37,544	73,112	42	35,107	37,058	72,165	42	
25	1 PINE POINT	62	845,870	849,646	3,776	61	62	856,452	864,206	7,754	125	2,268	29,732	32,000	480	2,268	29,732	32,000	480	
31	1 BEMIDJI	5,052	47,914,257	48,113,203	198,946	39	5,016	47,735,532	48,134,635	399,103	80	197,791	208,780	406,571	41	196,618	207,541	404,158	41	
32	1 BLACKDUCK	605	6,366,013	6,393,434	27,421	45	579	6,324,269	6,379,691	55,422	96	23,882	25,209	49,092	42	23,378	24,677	48,056	43	
36	1 KELLIHER	291	3,673,832	3,690,575	16,743	58	281	3,696,143	3,730,047	33,904	121	11,390	20,610	32,000	71	11,376	20,624	32,000	73	
38	1 RED LAKE	1,536	18,449,804	18,524,975	75,171	49	1,548	18,553,651	18,705,070	151,419	98	59,026	62,305	121,330	41	59,501	62,806	122,307	41	
47	1 SAUK RAPIDS-RICE	4,408	37,771,605	37,930,629	159,024	36	4,378	37,624,465	37,945,952	321,487	73	172,656	182,248	354,904	41	171,720	181,260	352,980	41	
51	1 FOLEY	1,910	16,469,978	16,539,434	69,456	36	1,920	16,546,080	16,687,632	141,552	74	75,370	79,557	154,926	42	75,773	79,982	155,755	42	
75	1 ST. CLAIR	664	5,714,111	5,737,627	23,516	35	666	5,761,573	5,809,707	48,134	72	26,215	27,672	53,887	42	26,424	27,892	54,316	42	
77	1 MANKATO	8,778	80,792,349	81,111,596	319,247	36	8,903	82,521,654	83,182,115	660,461	74	343,634	362,725	706,360	41	349,942	369,383	719,324	41	
81	1 COMFREY	135	1,548,855	1,554,388	5,533	41	128	1,465,512	1,476,048	10,536	82	5,422	26,578	32,000	197	5,134	26,866	32,000	210	
84	1 SLEEPY EYE	579	5,560,659	5,583,836	23,177	40	578	5,544,327	5,591,189	46,862	81	22,644	23,902	46,546	41	22,608	23,864	46,472	41	
85	1 SPRINGFIELD	550	5,123,041	5,144,383	21,342	39	545	5,086,491	5,129,146	42,656	78	21,686	22,891	44,578	42	21,557	22,754	44,311	42	
88	1 NEW ULM	2,122	19,950,844	20,027,467	76,623	36	2,120	20,036,380	20,191,272	154,892	73	83,506	88,145	171,650	42	83,650	88,297	171,946	42	

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					=C-B	=D/A				=H-G	=I/F			=K+L	=L/A			=O+P	=P/F	
GENERAL EDUCATION REVENUE												SAFE SCHOOLS								
FY20												FY21								
DIST	TYPE NAME	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	MAX	LEVY LIMIT	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM	BASE LEVY	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM
91	1 BARNUM	694	6,221,619	6,247,465	25,846	37	692	6,187,694	6,239,474	51,780	75	27,454	28,979	56,432	42	27,403	28,926	56,329	42	
93	1 CARLTON	421	4,231,931	4,247,743	15,812	38	387	3,977,302	4,007,393	30,091	78	16,668	17,594	34,262	42	15,307	16,693	32,000	43	
94	1 CLOQUET	2,803	25,178,723	25,286,589	107,866	38	2,827	25,432,897	25,654,066	221,169	78	109,278	115,349	224,627	41	110,164	116,284	226,447	41	
95	1 CROMWELL-WRIGHT	293	3,269,600	3,283,509	13,909	47	299	3,281,456	3,309,673	28,217	94	11,657	20,343	32,000	69	11,945	20,055	32,000	67	
97	1 MOOSE LAKE	634	5,474,570	5,498,139	23,569	37	632	5,447,906	5,495,432	47,526	75	25,006	26,395	51,400	42	25,006	26,395	51,400	42	
99	1 ESKO	1,246	10,347,912	10,390,972	43,060	35	1,247	10,394,071	10,481,853	87,782	70	49,046	51,771	100,818	42	49,198	51,931	101,128	42	
100	1 WRENSHALL	368	3,536,328	3,550,847	14,519	39	360	3,484,757	3,513,799	29,042	81	14,566	17,434	32,000	47	14,256	17,744	32,000	49	
108	1 CENTRAL	1,024	8,735,831	8,772,343	36,512	36	1,004	8,624,307	8,697,524	73,217	73	40,594	42,849	83,442	42	39,816	42,028	81,844	42	
110	1 WACONIA	4,150	36,661,103	36,804,109	143,006	34	4,090	36,357,427	36,645,086	287,659	70	163,476	172,558	336,034	42	161,100	170,050	331,150	42	
111	1 WATERTOWN-MAYER	1,597	13,473,781	13,529,709	55,928	35	1,603	13,564,658	13,678,599	113,941	71	62,892	66,386	129,278	42	63,050	66,553	129,604	42	
112	1 EASTERN CARVER COUNTY	9,875	94,022,399	94,365,735	343,336	35	9,923	94,804,321	95,501,690	697,369	70	389,290	410,917	800,206	42	390,766	412,475	803,240	42	
113	1 WALKER-HACKENSACK-AKELEY	746	7,314,433	7,345,720	31,287	42	747	7,293,048	7,355,813	62,765	84	29,376	31,008	60,384	42	29,455	31,092	60,547	42	
115	1 CASS LAKE-BENA	1,195	13,717,126	13,776,352	59,226	50	1,235	14,169,255	14,292,998	123,743	100	46,368	48,944	95,312	41	48,096	50,768	98,864	41	
116	1 PILLAGER	1,197	10,568,295	10,613,008	44,713	37	1,228	10,880,496	10,973,941	93,445	76	46,865	49,468	96,333	41	48,175	50,852	99,027	41	
118	1 NORTHLAND COMMUNITY	336	4,232,115	4,247,600	15,485	46	335	4,330,520	4,366,467	35,947	107	13,162	18,838	32,000	56	13,529	18,471	32,000	55	
129	1 MONTEVIDEO	1,554	14,474,069	14,533,108	59,039	38	1,642	15,258,561	15,385,335	126,774	77	61,409	64,820	126,229	42	65,153	68,772	133,925	42	
138	1 NORTH BRANCH	2,729	23,765,012	23,863,431	98,419	36	2,705	23,555,557	23,752,498	196,941	73	107,597	113,574	221,171	42	106,769	112,700	219,469	42	
139	1 RUSH CITY	837	8,050,726	8,081,310	30,584	37	832	8,008,564	8,070,214	61,650	74	33,005	34,838	67,843	42	32,854	34,679	67,532	42	
146	1 BARNESVILLE	878	7,737,253	7,768,701	31,448	36	903	7,956,727	8,022,316	65,589	73	34,466	36,381	70,848	41	35,489	37,460	72,949	41	
150	1 HAWLEY	1,005	8,438,327	8,473,559	35,232	35	1,010	8,487,892	8,559,811	71,919	71	39,535	41,732	81,267	42	39,715	41,922	81,637	42	
152	1 MOORHEAD	6,913	63,507,555	63,767,385	259,830	38	7,214	66,321,216	66,869,677	548,461	76	270,648	285,684	556,332	41	282,650	298,353	581,004	41	
160	70 MINNESOTA STATE ACADEMIES	0	226,309	227,590	1,281	-	0	226,309	228,914	2,605	-	-	-	-	-	-	-	-	-	
160.2	90 MN STATE ACADEMIES TRANSFER	0	611,374	614,377	3,003	-	0	611,374	617,477	6,103	-	-	-	-	-	-	-	-	-	
162	1 BAGLEY	1,037	9,601,160	9,642,163	41,003	40	1,028	9,709,711	9,793,233	83,522	81	40,723	42,986	83,709	41	41,162	43,449	84,612	42	
166	1 COOK COUNTY	459	5,484,854	5,506,747	21,893	48	460	5,651,306	5,697,050	45,744	99	18,252	19,266	37,518	42	18,893	19,942	38,835	43	
173	1 MOUNTAIN LAKE	496	5,339,487	5,359,396	19,909	40	496	5,351,069	5,391,419	40,350	81	19,570	20,657	40,226	42	19,534	20,619	40,152	42	
177	1 WINDOM	1,078	10,370,554	10,411,516	40,962	38	1,076	10,377,164	10,460,288	83,124	77	42,379	44,734	87,113	41	42,365	44,718	87,083	42	
181	1 BRAINERD	6,538	58,419,264	58,666,346	247,082	38	6,496	58,227,222	58,724,280	497,059	77	257,177	271,464	528,641	42	255,406	269,595	525,000	42	
182	1 CROSBY-IRONTON	1,021	9,211,587	9,250,958	39,371	39	1,030	9,250,882	9,330,512	79,629	77	40,234	42,469	82,702	42	40,536	42,788	83,324	42	
186	1 PEQUOT LAKES	1,773	15,234,427	15,298,298	63,871	36	1,793	15,436,129	15,567,502	131,373	73	70,538	74,457	144,996	42	71,366	75,331	146,698	42	
191	1 BURNSVILLE	8,651	95,257,026	95,599,087	342,061	40	8,424	93,850,325	94,527,657	677,332	80	341,273	360,232	701,505	42	335,110	353,727	688,836	42	
192	1 FARMINGTON	7,211	63,885,389	64,133,710	248,321	34	7,211	64,110,875	64,615,532	504,657	70	284,033	299,812	583,845	42	284,033	299,812	583,845	42	
194	1 LAKEVILLE	11,356	106,296,443	106,687,383	390,940	34	11,496	108,123,458	108,927,066	803,608	70	448,661	473,586	922,247	42	453,816	479,028	932,844	42	
195	1 RANDOLPH	691	5,795,264	5,819,578	24,314	35	691	5,821,693	5,871,274	49,581	72	27,072	28,576	55,648	41	27,173	28,682	55,855	42	
196	1 ROSEMOUNT-APPLE VALLEY-EAGAN	28,911	272,398,336	273,410,369	1,012,033	35	29,414	278,778,082	280,871,884	2,093,802	71	1,138,140	1,201,370	2,339,510	42	1,158,833	1,223,212	2,382,045	42	
197	1 WEST ST. PAUL-MENDOTA HTS.-EAGAN	5,092	51,730,223	51,920,568	190,345	37	5,092	52,012,846	52,399,504	386,658	76	199,116	210,178	409,294	41	199,116	210,178	409,294	41	
199	1 INVER GROVE HEIGHTS	3,517	33,586,497	33,717,955	131,458	37	3,494	33,353,071	33,616,851	263,780	75	138,578	146,277	284,856	42	137,808	145,464	283,272	42	
200	1 HASTINGS	4,343	43,050,541	43,204,617	154,076	35	4,322	43,065,483	43,376,830	311,347	72	171,778	181,321	353,098	42	171,108	180,614	351,722	42	
203	1 HAYFIELD	672	6,401,058	6,426,082	25,024	37	663	6,310,763	6,360,681	49,918	75	26,518	27,991	54,508	42	26,251	27,710	53,961	42	
204	1 KASSON-MANTORVILLE	2,205	18,413,470	18,490,121	76,651	35	2,216	18,537,087	18,693,670	156,583	71	86,465	91,268	177,733	41	86,918	91,747	178,666	41	
206	1 ALEXANDRIA	4,224	36,593,570	36,745,560	151,990	36	4,244	36,821,857	37,132,369	310,512	73	166,615	175,872	342,487	42	167,501	176,806	344,307	42	
213	1 OSAKIS	833	7,137,078	7,167,694	30,616	37	823	7,096,855	7,158,561	61,706	75	33,034	34,869	67,902	42	32,738	34,557	67,296	42	
227	1 CHATFIELD	905	8,122,575	8,154,731	32,156	36	876	7,931,111	7,994,947	63,836	73	35,914	37,909	73,822	42	34,733	36,662	71,395	42	

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DIST	TYPE NAME	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	MAX	LEVY LIMIT	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM	BASE LEVY	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM
229	1 LANESBORO	352	3,112,458	3,125,625	13,167	37	358	3,330,131	3,357,117	26,986	75	13,939	18,061	32,000	51	14,162	17,838	32,000	50	
238	1 MABEL-CANTON	249	2,607,888	2,617,098	9,210	37	253	2,653,151	2,672,028	18,877	75	9,785	22,215	32,000	89	9,936	22,064	32,000	87	
239	1 RUSHFORD-PETERSON	684	6,287,263	6,312,051	24,788	36	679	6,305,707	6,355,629	49,922	74	26,914	28,409	55,322	42	26,849	28,340	55,189	42	
241	1 ALBERT LEA	3,513	35,561,592	35,701,019	139,427	40	3,455	35,794,241	36,078,142	283,901	82	137,981	145,646	283,627	41	138,247	145,928	284,175	42	
242	1 ALDEN-CONGER	502	4,620,377	4,638,890	18,513	37	483	4,519,202	4,555,975	36,773	76	19,786	20,885	40,670	42	19,145	20,208	39,353	42	
252	1 CANNON FALLS	1,095	10,032,678	10,072,436	39,758	36	1,074	9,796,195	9,874,759	78,564	73	43,416	45,828	89,244	42	42,646	45,015	87,660	42	
253	1 GOODHUE	667	5,788,020	5,811,641	23,621	35	680	5,887,248	5,935,694	48,446	71	26,230	27,687	53,916	42	26,755	28,242	54,997	42	
255	1 PINE ISLAND	1,365	11,348,267	11,395,631	47,364	35	1,379	11,521,199	11,618,791	97,592	71	53,417	56,384	109,801	41	54,158	57,167	111,326	41	
256	1 RED WING	2,670	27,641,618	27,738,945	97,327	36	2,664	27,666,176	27,863,756	197,580	74	105,091	110,930	216,021	42	104,911	110,740	215,651	42	
261	1 ASHBY	280	2,790,588	2,801,265	10,677	38	289	2,868,593	2,890,652	22,059	76	10,980	21,020	32,000	75	11,333	20,667	32,000	72	
264	1 HERMAN-NORCROSS	102	1,562,072	1,567,424	5,352	52	96	1,496,914	1,507,412	10,498	109	4,003	27,997	32,000	274	3,766	28,234	32,000	294	
270	1 HOPKINS	6,444	69,345,286	69,585,060	239,774	37	6,421	69,283,614	69,765,942	482,328	75	254,290	268,417	522,706	42	253,793	267,892	521,685	42	
271	1 BLOOMINGTON	10,338	112,029,393	112,420,065	390,672	38	10,119	111,532,667	112,319,792	787,125	78	407,779	430,434	838,213	42	401,962	424,293	826,254	42	
272	1 EDEN PRAIRIE	8,715	88,292,057	88,598,525	306,468	35	8,665	88,138,627	88,754,691	616,064	71	344,412	363,546	707,958	42	342,497	361,524	704,021	42	
273	1 EDINA	8,541	84,776,669	85,068,060	291,391	34	8,362	85,011,127	85,592,191	581,063	69	336,794	355,505	692,300	42	329,861	348,186	678,047	42	
276	1 MINNETONKA	10,879	108,299,182	108,667,987	368,805	34	10,931	109,486,300	110,239,387	753,087	69	427,457	451,204	878,661	41	429,502	453,363	882,864	41	
277	1 WESTONKA	2,500	23,716,990	23,803,646	86,656	35	2,537	24,167,754	24,346,727	178,973	71	99,029	104,530	203,559	42	100,649	106,240	206,889	42	
278	1 ORONO	2,930	29,526,377	29,627,236	100,859	34	2,987	30,273,710	30,481,574	207,864	70	115,740	122,170	237,910	42	117,950	124,503	242,454	42	
279	1 OSSEO	21,356	226,026,418	226,837,702	811,284	38	21,419	229,806,863	231,473,139	1,666,276	78	840,370	887,057	1,727,426	42	849,470	896,663	1,746,134	42	
280	1 RICHFIELD	4,173	46,178,076	46,351,634	173,558	42	4,241	47,184,167	47,542,789	358,622	85	163,858	172,962	336,818	41	169,099	178,494	347,593	42	
281	1 ROBBINSDALE	11,876	133,908,811	134,384,747	475,936	40	11,599	130,924,849	131,863,191	938,342	81	468,315	494,333	962,648	42	457,177	482,575	939,752	42	
282	1 ST. ANTHONY-NEW BRIGHTON	1,810	17,031,821	17,095,918	64,097	35	1,810	17,049,316	17,179,533	130,217	72	72,122	76,129	148,252	42	72,086	76,091	148,178	42	
283	1 ST. LOUIS PARK	4,678	49,784,928	49,955,840	170,912	37	4,653	49,924,585	50,270,743	346,158	74	183,852	194,066	377,918	41	183,017	193,184	376,201	42	
284	1 WAYZATA	12,384	124,101,516	124,523,543	422,027	34	12,736	128,253,810	129,131,277	877,467	69	485,791	512,780	998,571	41	499,003	526,726	1,025,729	41	
286	1 BROOKLYN CENTER	2,535	27,386,196	27,500,024	113,828	45	2,349	26,430,150	26,653,567	223,416	95	100,562	106,149	206,712	42	94,802	100,069	194,872	43	
294	1 HOUSTON	1,948	17,074,359	17,148,266	73,907	38	1,951	17,125,355	17,275,843	150,488	77	78,773	83,150	161,923	43	78,932	83,317	162,249	43	
297	1 SPRING GROVE	357	3,561,513	3,574,549	13,036	37	349	3,524,583	3,550,781	26,198	75	14,112	17,888	32,000	50	13,874	18,126	32,000	52	
299	1 CALEDONIA	698	6,554,778	6,580,645	25,867	37	683	6,476,078	6,527,521	51,443	75	27,871	29,420	57,291	42	27,338	28,857	56,196	42	
300	1 LA CRESCENT-HOKAH	1,079	10,308,956	10,348,099	39,143	36	1,024	9,880,310	9,956,496	76,186	74	43,128	45,524	88,652	42	40,759	43,024	83,783	42	
306	1 LAPORTE	313	3,184,004	3,197,496	13,492	43	297	3,168,470	3,195,575	27,105	91	12,312	19,688	32,000	63	12,139	19,861	32,000	67	
308	1 NEVIS	615	5,782,725	5,806,787	24,062	39	586	5,747,171	5,795,823	48,652	83	24,149	25,490	49,639	41	23,926	25,255	49,180	43	
309	1 PARK RAPIDS	1,619	15,143,339	15,208,475	65,136	40	1,609	15,194,456	15,326,159	131,703	82	63,389	66,910	130,299	41	63,619	67,154	130,773	42	
314	1 BRAHAM	740	6,997,410	7,025,237	27,827	38	741	7,045,816	7,102,377	56,561	76	29,095	30,712	59,807	42	29,246	30,871	60,118	42	
316	1 GREENWAY	1,009	9,397,680	9,438,067	40,387	40	984	9,338,018	9,418,837	80,819	82	39,499	41,694	81,193	41	39,506	41,701	81,208	42	
317	1 DEER RIVER	893	9,274,633	9,314,872	40,239	45	870	9,352,439	9,434,750	82,311	95	34,891	36,830	71,721	41	35,215	37,172	72,387	43	
318	1 GRAND RAPIDS	3,975	37,157,261	37,314,391	157,130	40	4,007	37,514,423	37,836,192	321,769	80	156,888	165,604	322,492	42	158,645	167,458	326,103	42	
319	1 NASHWAUK-KEEWATIN	562	5,667,810	5,691,751	23,941	43	555	5,594,131	5,641,676	47,545	86	22,226	23,461	45,688	42	21,982	23,203	45,184	42	
323	2 FRANCONIA	26	285,702	286,641	939	36	18	207,355	208,768	1,413	78	1,044	30,956	32,000	1,191	698	31,302	32,000	1,739	
330	1 HERON LAKE-OKABENA	244	2,896,275	2,906,928	10,653	44	251	3,502,897	3,525,525	22,628	90	9,547	22,453	32,000	92	10,318	21,682	32,000	86	
332	1 MORA	1,600	14,365,915	14,426,843	60,928	38	1,580	14,216,364	14,338,726	122,362	77	63,202	66,713	129,914	42	62,402	65,869	128,272	42	
333	1 OGILVIE	496	4,619,357	4,638,405	19,048	38	485	4,539,755	4,577,727	37,972	78	19,591	20,680	40,271	42	19,159	20,224	39,383	42	
345	1 NEW LONDON-SPICER	1,549	13,241,049	13,296,585	55,536	36	1,550	13,310,582	13,423,868	113,286	73	60,984	64,372	125,356	42	61,207	64,608	125,815	42	
347	1 WILLMAR	4,181	43,114,830	43,295,283	180,453	43	4,181	43,330,163	43,697,754	367,591	88	165,226	174,405	339,630	42	165,938	175,157	341,096	42	

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FY20 & FY21 REVENUE Feb19 forecast base		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
					=C-B	=D/A				=H-G	=I/F			=K+L	=L/A			=O+P	=P/F	
GENERAL EDUCATION REVENUE												SAFE SCHOOLS								
FY20												FY21								
DIST	TYPE NAME	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	MAX	LEVY LIMIT	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM	BASE LEVY	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM
356	1 LANCASTER	163	2,363,258	2,369,667	6,409	39	174	2,527,821	2,541,693	13,872	80	6,322	25,678	32,000	158	6,768	25,232	32,000	145	
361	1 INTERNATIONAL FALLS	979	9,417,186	9,454,847	37,661	38	950	9,192,213	9,266,677	74,464	78	38,606	40,751	79,358	42	37,505	39,588	77,093	42	
362	1 LITTLEFORK-BIG FALLS	335	3,727,811	3,744,587	16,776	50	320	3,597,241	3,630,541	33,300	104	13,277	18,723	32,000	56	12,701	19,299	32,000	60	
363	1 SOUTH KOOCHICHING	235	3,615,454	3,632,155	16,701	71	229	3,526,104	3,558,799	32,695	143	9,346	22,654	32,000	96	9,108	22,892	32,000	100	
378	1 DAWSON-BOYD	565	5,355,831	5,377,230	21,399	38	549	5,255,294	5,297,925	42,631	78	22,363	23,606	45,969	42	21,715	22,922	44,637	42	
381	1 LAKE SUPERIOR	1,374	13,150,148	13,205,623	55,475	40	1,382	13,256,227	13,369,723	113,496	82	54,497	57,524	112,021	42	54,850	57,897	112,746	42	
390	1 LAKE OF THE WOODS	471	5,125,591	5,147,451	21,860	46	443	4,960,418	5,003,028	42,611	96	18,634	19,669	38,302	42	17,568	18,544	36,112	42	
391	1 CLEVELAND	532	5,083,929	5,103,251	19,322	36	536	5,125,681	5,164,957	39,276	73	21,168	22,344	43,512	42	21,305	22,488	43,793	42	
402	1 HENDRICKS	132	1,688,778	1,694,072	5,294	40	132	1,759,177	1,770,302	11,125	84	5,054	26,946	32,000	204	5,242	26,758	32,000	203	
403	1 IVANHOE	156	1,634,379	1,640,189	5,810	37	146	1,549,653	1,560,894	11,241	77	6,178	25,822	32,000	166	5,760	26,240	32,000	180	
404	1 LAKE BENTON	209	2,274,794	2,282,299	7,505	36	210	2,309,251	2,324,549	15,298	73	8,035	23,965	32,000	115	8,114	23,886	32,000	114	
413	1 MARSHALL	2,496	23,385,310	23,483,132	97,822	39	2,505	23,418,861	23,617,449	198,588	79	98,611	104,090	202,701	42	98,971	104,470	203,441	42	
414	1 MINNEOTA	452	4,216,204	4,233,494	17,290	38	426	4,005,608	4,038,908	33,300	78	17,827	18,818	36,645	42	16,754	17,685	34,440	42	
415	1 LYNDE	192	2,052,048	2,059,707	7,659	40	188	2,066,350	2,081,818	15,468	82	7,222	24,778	32,000	129	7,315	24,685	32,000	131	
423	1 HUTCHINSON	2,729	24,492,523	24,591,807	99,284	36	2,664	24,029,603	24,227,402	197,799	74	107,820	113,810	221,630	42	105,178	111,021	216,198	42	
424	1 LESTER PRAIRIE	466	4,507,599	4,524,380	16,781	36	463	4,501,919	4,535,737	33,818	73	18,454	19,479	37,932	42	18,396	19,418	37,814	42	
432	1 MAHNOMEN	594	7,079,073	7,110,608	31,535	53	595	7,109,000	7,173,031	64,031	108	23,170	24,457	47,626	41	23,738	25,057	48,796	42	
435	1 WAUBUN-OGEMA-WHITE EARTH	686	7,488,699	7,521,356	32,657	48	680	7,659,742	7,727,110	67,368	99	26,575	28,052	54,627	41	27,324	28,842	56,166	42	
441	1 MARSHALL COUNTY CENTRAL	441	4,925,509	4,945,074	19,565	44	443	4,964,353	5,003,990	39,637	89	17,302	18,263	35,564	41	17,467	18,438	35,905	42	
447	1 GRYGLA	145	2,088,112	2,097,246	9,134	63	145	2,065,575	2,083,881	18,306	126	5,746	26,254	32,000	181	5,717	26,283	32,000	181	
458	1 TRUMAN	225	2,698,707	2,707,784	9,077	40	225	2,832,946	2,852,143	19,197	85	8,662	23,338	32,000	104	9,101	22,899	32,000	102	
463	1 EDEN VALLEY-WATKINS	951	8,265,407	8,299,947	34,540	36	951	8,284,817	8,354,599	69,783	73	37,548	39,634	77,182	42	37,548	39,634	77,182	42	
465	1 LITCHFIELD	1,539	13,502,598	13,559,499	56,901	37	1,514	13,297,421	13,411,111	113,690	75	60,595	63,962	124,557	42	59,573	62,882	122,455	42	
466	1 DASSEL-COKATO	2,200	20,391,805	20,470,347	78,542	36	2,164	20,206,909	20,363,626	156,717	72	86,897	91,724	178,621	42	85,637	90,394	176,031	42	
473	1 ISLE	388	4,205,920	4,222,530	16,610	43	373	4,142,936	4,175,960	33,024	89	15,322	16,678	32,000	43	15,221	16,779	32,000	45	
477	1 PRINCETON	3,311	28,548,503	28,668,871	120,368	36	3,276	28,222,677	28,464,028	241,351	74	130,586	137,841	268,428	42	129,168	136,344	265,512	42	
480	1 ONAMIA	636	6,908,583	6,938,447	29,864	47	614	6,929,402	6,990,261	60,859	99	24,869	26,250	51,119	41	24,898	26,281	51,178	43	
482	1 LITTLE FALLS	2,431	22,702,251	22,796,217	93,966	39	2,404	22,511,785	22,700,346	188,561	78	96,019	101,354	197,373	42	94,953	100,228	195,181	42	
484	1 PIERZ	1,173	10,336,102	10,379,764	43,662	37	1,173	10,377,282	10,466,261	88,979	76	46,426	49,005	95,430	42	46,555	49,142	95,697	42	
485	1 ROYALTON	928	8,003,942	8,037,590	33,648	36	928	8,012,152	8,080,520	68,368	74	36,864	38,912	75,776	42	36,871	38,920	75,791	42	
486	1 SWANVILLE	306	2,985,379	2,996,962	11,583	38	313	3,036,819	3,060,676	23,857	76	12,010	19,990	32,000	65	12,305	19,695	32,000	63	
487	1 UPSALA	362	3,379,852	3,393,276	13,424	37	361	3,343,212	3,370,094	26,882	74	14,292	17,708	32,000	49	14,227	17,773	32,000	49	
492	1 AUSTIN	5,113	49,320,944	49,526,829	205,885	40	5,087	49,534,582	49,954,175	419,593	82	200,340	211,470	411,810	41	200,974	212,139	413,112	42	
495	1 GRAND MEADOW	438	4,162,015	4,177,912	15,897	36	437	4,175,923	4,208,181	32,258	74	17,222	18,179	35,402	42	17,266	18,225	35,490	42	
497	1 LYLE	236	2,391,095	2,400,964	9,869	42	225	2,292,270	2,311,246	18,976	84	9,187	22,813	32,000	97	9,274	22,726	32,000	101	
499	1 LEROY-OSTRANDER	271	3,063,201	3,073,482	10,281	38	282	3,194,862	3,216,539	21,677	77	10,591	21,409	32,000	79	11,009	20,991	32,000	74	
500	1 SOUTHLAND	378	4,049,651	4,063,802	14,151	37	383	4,078,932	4,107,403	28,470	74	14,954	17,046	32,000	45	15,170	16,830	32,000	44	
505	1 FULDA	345	4,128,635	4,142,169	13,534	39	342	4,113,338	4,140,521	27,183	79	13,522	18,478	32,000	54	13,406	18,594	32,000	54	
507	1 NICOLLET	364	3,558,706	3,571,818	13,112	36	362	3,555,987	3,582,577	26,590	73	14,393	17,607	32,000	48	14,342	17,658	32,000	49	
508	1 ST. PETER	2,221	20,199,910	20,282,380	82,470	37	2,194	20,056,698	20,222,968	166,270	76	87,689	92,560	180,249	42	86,630	91,443	178,074	42	
511	1 ADRIAN	563	5,423,997	5,445,527	21,530	38	560	5,406,232	5,449,476	43,244	77	22,313	23,552	45,865	42	22,154	23,385	45,540	42	
514	1 ELLSWORTH	132	1,476,716	1,482,027	5,311	40	122	1,388,049	1,398,192	10,143	83	5,306	26,694	32,000	202	4,867	27,133	32,000	222	
518	1 WORTHINGTON	3,959	41,784,668	41,952,143	167,475	42	4,189	44,048,194	44,406,351	358,157	85	154,505	163,088	317,593	41	163,462	172,543	336,004	41	

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FY20 & FY21 REVENUE Feb19 forecast base		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
					=C-B	=D/A				=H-G	=I/F			=K+L	=L/A			=O+P	=P/F	
GENERAL EDUCATION REVENUE												SAFE SCHOOLS								
FY20												FY21								
DIST	TYPE NAME	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	MAX	LEVY LIMIT	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM	BASE LEVY	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM
531	1 BYRON	2,203	18,270,311	18,346,303	75,992	34	2,247	18,708,207	18,866,199	157,992	70	86,638	91,451	178,088	42	88,646	93,571	182,218	42	
533	1 DOVER-EYOTA	1,120	9,824,909	9,864,372	39,463	35	1,129	9,950,008	10,030,972	80,964	72	44,042	46,489	90,532	42	44,482	46,953	91,434	42	
534	1 STEWARTVILLE	2,092	17,632,105	17,705,794	73,689	35	2,098	17,734,627	17,885,065	150,438	72	82,094	86,655	168,750	41	82,476	87,058	169,534	41	
535	1 ROCHESTER	17,790	172,325,119	172,984,661	659,542	37	17,949	174,728,462	176,082,550	1,354,088	75	699,019	737,854	1,436,873	41	706,212	745,446	1,451,658	42	
542	1 BATTLE LAKE	403	3,908,630	3,923,804	15,174	38	396	3,818,938	3,848,658	29,720	75	15,898	16,781	32,678	42	15,624	16,492	32,116	42	
544	1 FERGUS FALLS	3,013	26,602,652	26,714,043	111,391	37	3,090	27,254,285	27,486,165	231,880	75	119,282	125,909	245,192	42	122,040	128,820	250,860	42	
545	1 HENNING	357	3,720,635	3,734,950	14,315	40	376	3,890,688	3,921,113	30,425	81	14,018	17,982	32,000	50	14,724	17,276	32,000	46	
547	1 PARKERS PRAIRIE	556	5,359,849	5,381,205	21,356	38	540	5,270,140	5,312,769	42,629	79	22,140	23,370	45,510	42	21,607	22,808	44,415	42	
548	1 PELICAN RAPIDS	880	8,470,026	8,505,492	35,466	40	855	8,444,056	8,515,772	71,716	84	34,639	36,564	71,203	42	34,488	36,404	70,892	43	
549	1 PERHAM-DENT	1,380	12,774,674	12,827,905	53,231	39	1,353	12,301,829	12,404,493	102,664	76	54,382	57,403	111,784	42	53,215	56,172	109,387	42	
550	1 UNDERWOOD	561	4,805,444	4,826,507	21,063	38	550	4,749,144	4,791,415	42,271	77	22,133	23,362	45,495	42	21,665	22,868	44,533	42	
553	1 NEW YORK MILLS	757	6,695,919	6,723,982	28,063	37	759	6,726,944	6,784,190	57,246	75	29,714	31,365	61,080	41	29,837	31,494	61,331	41	
561	1 GOODRIDGE	227	2,976,634	2,987,799	11,165	49	232	3,041,313	3,064,213	22,900	99	8,827	23,173	32,000	102	9,043	22,957	32,000	99	
564	1 THIEF RIVER FALLS	1,937	17,402,545	17,474,997	72,452	37	1,930	17,288,619	17,434,525	145,906	76	76,298	80,537	156,836	42	76,147	80,378	156,525	42	
577	1 WILLOW RIVER	410	4,029,453	4,046,132	16,679	41	414	4,074,864	4,109,090	34,226	83	16,128	17,024	33,152	42	16,337	17,244	33,581	42	
578	1 PINE CITY	1,592	14,387,905	14,447,318	59,413	37	1,584	14,336,524	14,456,007	119,483	75	63,295	66,812	130,107	42	63,050	66,553	129,604	42	
581	1 EDGERTON	402	4,097,000	4,113,301	16,301	41	413	4,477,965	4,511,810	33,845	82	15,725	16,598	32,323	41	16,272	17,176	33,448	42	
592	1 CLIMAX-SHELLY	177	2,137,106	2,145,491	8,385	47	170	2,142,168	2,159,175	17,007	100	6,876	25,124	32,000	142	6,941	25,059	32,000	147	
593	1 CROOKSTON	1,157	11,666,493	11,713,258	46,765	40	1,125	11,513,702	11,607,651	93,949	84	45,785	48,328	94,113	42	44,669	47,150	91,819	42	
595	1 EAST GRAND FORKS	1,951	16,956,964	17,028,494	71,530	37	1,971	17,170,328	17,317,344	147,016	75	76,169	80,400	156,569	41	77,047	81,328	158,375	41	
599	1 FERTILE-BELTRAMI	470	4,929,140	4,948,767	19,627	42	437	4,706,675	4,744,835	38,160	87	18,590	19,623	38,214	42	17,338	18,301	35,638	42	
600	1 FISHER	277	2,725,470	2,736,469	10,999	40	274	2,712,897	2,735,151	22,254	81	10,922	21,078	32,000	76	10,793	21,207	32,000	77	
601	1 FOSSTON	601	6,150,953	6,175,824	24,871	41	597	6,113,819	6,163,934	50,115	84	23,760	25,080	48,840	42	23,630	24,943	48,574	42	
621	1 MOUNDS VIEW	11,793	111,999,998	112,423,213	423,215	36	12,180	115,712,531	116,599,593	887,062	73	463,522	489,273	952,794	41	478,879	505,484	984,363	42	
622	1 NORTH ST PAUL-MAPLEWOOD OAKDALE	10,509	110,053,948	110,479,191	425,243	40	10,439	109,976,005	110,836,504	860,499	82	415,994	439,105	855,100	42	415,195	438,262	853,457	42	
623	1 ROSEVILLE	7,741	78,348,480	78,642,329	293,849	38	7,842	79,656,780	80,261,893	605,113	77	304,193	321,092	625,285	41	308,297	325,424	633,721	41	
624	1 WHITE BEAR LAKE	8,770	85,676,043	85,984,560	308,517	35	8,820	86,834,515	87,463,869	629,354	71	343,627	362,718	706,345	41	346,450	365,697	712,146	41	
625	1 ST. PAUL	35,985	414,125,226	415,678,477	1,553,251	43	35,779	414,942,238	418,089,755	3,147,517	88	1,404,965	1,483,018	2,887,983	41	1,400,623	1,478,436	2,879,059	41	
630	1 RED LAKE FALLS	371	4,251,858	4,266,755	14,897	40	377	4,332,668	4,363,445	30,777	82	14,508	17,492	32,000	47	14,774	17,226	32,000	46	
635	1 MILROY	90	1,186,167	1,189,602	3,435	38	90	1,201,307	1,208,266	6,959	77	3,571	28,429	32,000	316	3,578	28,422	32,000	316	
640	1 WABASSO	408	3,961,764	3,977,372	15,608	38	401	3,933,645	3,965,114	31,469	78	16,452	17,366	33,818	43	16,236	17,138	33,374	43	
656	1 FARBBAULT	3,495	38,009,274	38,162,971	153,697	44	3,423	37,420,171	37,725,773	305,602	89	138,636	146,338	284,974	42	136,130	143,693	279,824	42	
659	1 NORTHFIELD	3,988	41,748,425	41,893,002	144,577	36	3,873	40,964,071	41,250,510	286,439	74	157,766	166,531	324,298	42	153,425	161,948	315,373	42	
671	1 HILLS-BEAVER CREEK	367	3,694,330	3,707,935	13,605	37	365	3,706,211	3,733,893	27,682	76	14,501	17,499	32,000	48	14,537	17,463	32,000	48	
676	1 BADGER	181	2,124,502	2,132,395	7,893	44	180	2,019,625	2,034,544	14,919	83	7,164	24,836	32,000	137	7,121	24,879	32,000	138	
682	1 ROSEAU	1,183	10,623,307	10,666,768	43,461	37	1,185	10,668,266	10,756,831	88,565	75	46,440	49,020	95,460	41	46,570	49,157	95,726	41	
690	1 WARROAD	993	9,113,158	9,152,116	38,958	39	973	8,940,143	9,017,677	77,534	80	38,981	41,146	80,127	41	38,218	40,341	78,558	41	
695	1 CHISHOLM	715	6,689,632	6,716,985	27,353	38	717	6,664,484	6,719,634	55,150	77	28,123	29,686	57,809	42	28,282	29,853	58,134	42	
696	1 ELY	528	5,165,769	5,186,713	20,944	40	513	5,077,644	5,119,459	41,815	82	20,844	22,002	42,846	42	20,261	21,386	41,647	42	
698	1 FLOODWOOD	210	2,522,669	2,533,551	10,882	52	197	2,490,538	2,512,356	21,818	111	8,287	23,713	32,000	113	8,136	23,864	32,000	121	
700	1 HERMANTOWN	2,070	17,327,865	17,400,315	72,450	35	2,056	17,216,108	17,362,199	146,091	71	81,907	86,458	168,365	42	81,266	85,781	167,048	42	
701	1 HIBBING	2,367	21,109,349	21,199,120	89,771	38	2,367	21,135,628	21,318,069	182,441	77	92,930	98,093	191,024	41	92,930	98,093	191,024	41	
704	1 PROCTOR	1,816	15,596,665	15,661,981	65,316	36	1,844	15,879,723	16,013,901	134,178	73	71,424	75,392	146,816	42	72,605	76,638	149,243	42	

Note: state aid displayed on entitlement basis. General education aid displayed does not include nonpublic aids, PSEO, shared time aids, ECFE aids, or other aids linked to formula allowance.

FY20 & FY21 REVENUE Feb19 forecast base		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
					=C-B	=D/A				=H-G	=I/F			=K+L	=L/A			=O+P	=P/F	
GENERAL EDUCATION REVENUE												SAFE SCHOOLS								
FY20												FY21								
DIST	TYPE NAME	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	MAX	LEVY LIMIT	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM	BASE LEVY	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM
706	1 VIRGINIA	1,725	15,329,270	15,394,184	64,914	38	1,711	15,152,299	15,282,214	129,915	76	68,054	71,835	139,890	42	67,824	71,592	139,416	42	
707	1 NETT LAKE	94	1,230,054	1,234,700	4,646	49	93	1,222,818	1,232,156	9,338	100	3,686	28,314	32,000	301	3,658	28,342	32,000	305	
709	1 DULUTH	8,097	79,178,900	79,494,794	315,894	39	7,987	78,559,636	79,195,574	635,938	80	318,636	336,338	654,974	42	315,662	333,199	648,862	42	
712	1 MOUNTAIN IRON-BUHL	480	4,598,203	4,617,494	19,291	40	490	4,714,621	4,754,548	39,927	81	18,727	19,768	38,495	41	19,246	20,315	39,560	41	
716	1 BELLE PLAINE	1,614	13,532,875	13,589,444	56,569	35	1,608	13,502,461	13,617,045	114,584	71	63,353	66,872	130,225	41	63,108	66,614	129,722	41	
717	1 JORDAN	1,910	16,310,146	16,377,570	67,424	35	1,914	16,439,149	16,576,906	137,757	72	75,708	79,914	155,622	42	76,118	80,347	156,466	42	
719	1 PRIOR LAKE-SAVAGE	9,087	80,877,881	81,188,820	310,939	34	9,443	84,231,076	84,888,308	657,232	70	358,330	378,237	736,566	42	372,758	393,467	766,226	42	
720	1 SHAKOPEE	8,332	72,750,818	73,051,429	300,611	36	8,376	73,359,913	73,972,500	612,586	73	329,458	347,761	677,218	42	331,740	350,170	681,910	42	
721	1 NEW PRAGUE	4,297	36,972,995	37,121,932	148,937	35	4,342	37,443,182	37,749,282	306,100	70	169,315	178,722	348,037	42	171,245	180,758	352,003	42	
726	1 BECKER	2,915	26,572,446	26,674,453	102,007	35	2,923	26,765,316	26,973,052	207,736	71	114,768	121,144	235,912	42	115,006	121,395	236,400	42	
727	1 BIG LAKE	3,004	27,090,455	27,195,808	105,353	35	2,984	27,056,108	27,269,330	213,222	71	118,404	124,982	243,386	42	117,756	124,298	242,054	42	
728	1 ELK RIVER	13,417	118,203,422	118,666,777	463,355	35	13,537	117,855,989	118,806,218	950,229	70	526,550	555,803	1,082,354	41	531,353	560,872	1,092,225	41	
738	1 HOLDINGFORD	1,050	9,134,265	9,171,701	37,436	36	1,041	9,113,464	9,189,301	75,837	73	41,378	43,677	85,056	42	41,184	43,472	84,656	42	
739	1 KIMBALL	734	6,768,487	6,794,842	26,355	36	728	6,739,158	6,791,895	52,737	72	29,088	30,704	59,792	42	28,886	30,491	59,378	42	
740	1 MELROSE	1,312	12,435,028	12,485,578	50,550	39	1,286	12,252,650	12,353,007	100,357	78	52,646	55,571	108,218	42	51,660	54,530	106,190	42	
741	1 PAYNESVILLE	920	8,069,353	8,103,102	33,749	37	895	7,917,377	7,984,206	66,829	75	36,403	38,426	74,829	42	35,424	37,392	72,816	42	
742	1 ST. CLOUD	10,095	102,394,670	102,826,652	431,982	43	10,014	102,655,877	103,532,381	876,504	88	399,168	421,344	820,512	42	399,571	421,770	821,341	42	
743	1 SAUK CENTRE	1,063	10,150,608	10,190,375	39,767	37	1,042	10,026,423	10,105,952	79,529	76	41,861	44,186	86,047	42	40,954	43,229	84,182	41	
745	1 ALBANY	1,770	14,898,167	14,960,286	62,119	35	1,775	14,988,807	15,115,622	126,815	71	69,523	73,386	142,909	41	69,840	73,720	143,560	42	
748	1 SARTELL-ST. STEPHEN	3,944	32,829,508	32,965,598	136,090	35	3,990	33,257,033	33,536,805	279,772	70	156,010	164,677	320,686	42	157,838	166,607	324,446	42	
750	1 ROCORI	2,089	18,208,926	18,284,795	75,869	36	2,088	18,278,396	18,431,882	153,486	74	83,880	88,540	172,420	42	84,096	88,768	172,864	43	
756	1 BLOOMING PRAIRIE	756	6,778,117	6,805,333	27,216	36	763	6,852,860	6,908,630	55,770	73	29,635	31,282	60,917	41	29,887	31,548	61,435	41	
761	1 OWATONNA	4,840	46,265,168	46,450,423	185,255	38	4,878	46,781,301	47,159,890	378,589	78	190,692	201,286	391,978	42	192,658	203,361	396,018	42	
763	1 MEDFORD	906	7,928,549	7,961,993	33,444	37	883	7,795,875	7,862,712	66,837	76	35,712	37,696	73,408	42	34,826	36,761	71,588	42	
768	1 HANCOCK	376	3,542,702	3,556,361	13,659	36	377	3,586,563	3,614,582	28,019	74	14,731	17,269	32,000	46	14,861	17,139	32,000	45	
771	1 CHOKIO-ALBERTA	159	1,994,191	2,000,400	6,209	39	151	1,927,727	1,939,834	12,108	80	6,322	25,678	32,000	161	6,055	25,945	32,000	172	
775	1 KERKHOVEN-MURDOCK-SUNBURG	734	6,745,904	6,774,062	28,158	38	743	6,807,448	6,865,245	57,797	78	28,786	30,385	59,170	41	29,239	30,864	60,103	42	
777	1 BENSON	803	7,964,198	7,996,021	31,823	40	769	7,897,938	7,961,878	63,940	83	31,543	33,296	64,839	41	31,082	32,809	63,892	43	
786	1 BERTHA-HEWITT	457	4,630,041	4,648,517	18,476	40	438	4,478,005	4,514,251	36,246	83	18,036	19,038	37,074	42	17,330	18,293	35,624	42	
787	1 BROWNVILLE	553	5,306,507	5,328,643	22,136	40	540	5,232,888	5,276,839	43,952	81	21,924	23,142	45,066	42	21,384	22,572	43,956	42	
801	1 BROWNS VALLEY	174	1,964,923	1,972,772	7,849	45	176	2,047,353	2,063,945	16,592	94	6,523	25,477	32,000	146	6,804	25,196	32,000	143	
803	1 WHEATON AREA	376	4,141,842	4,157,975	16,133	43	363	4,112,781	4,145,234	32,453	89	14,796	17,204	32,000	46	14,724	17,276	32,000	48	
811	1 WABASHA-KELLOGG	519	5,256,609	5,276,429	19,820	38	510	5,207,617	5,247,233	39,616	78	20,621	21,766	42,387	42	20,311	21,440	41,751	42	
813	1 LAKE CITY	1,231	10,920,200	10,964,261	44,061	36	1,229	10,969,871	11,058,844	88,973	72	48,586	51,285	99,870	42	48,571	51,270	99,841	42	
815	2 PRINSBURG	1	12,836	12,869	33	33	1	13,144	13,210	66	66	36	31,964	32,000	31,964	36	31,964	32,000	31,964	
818	1 VERNDALE	577	5,286,850	5,310,177	23,327	40	567	5,240,168	5,287,109	46,941	83	22,932	24,206	47,138	42	22,543	23,796	46,339	42	
820	1 SEBEKA	513	4,952,285	4,972,313	20,028	39	482	4,750,426	4,789,212	38,786	80	20,290	21,417	41,706	42	18,943	19,996	38,939	41	
821	1 MENAUGA	1,063	9,647,738	9,688,180	40,442	38	1,072	9,795,101	9,877,906	82,805	77	41,432	43,734	85,167	41	41,951	44,281	86,232	41	
829	1 WASECA	1,880	16,846,770	16,917,376	70,606	38	1,857	16,728,168	16,870,475	142,307	77	75,103	79,276	154,379	42	74,333	78,462	152,795	42	
831	1 FOREST LAKE	6,085	59,310,739	59,530,575	219,836	36	5,921	57,927,076	58,362,874	435,798	74	240,948	254,334	495,282	42	234,468	247,494	481,962	42	
832	1 MAHTOMEDI	3,267	30,745,310	30,858,557	113,247	35	3,140	29,917,173	30,141,368	224,195	71	130,378	137,621	267,998	42	125,626	132,605	258,230	42	
833	1 SOUTH WASHINGTON COUNTY	19,100	189,870,670	190,532,584	661,914	35	19,028	189,918,649	191,256,377	1,337,728	70	750,622	792,323	1,542,944	41	748,922	790,529	1,539,452	42	
834	1 STILLWATER AREA	8,414	82,148,422	82,443,818	295,396	35	8,414	82,573,675	83,169,992	596,317	71	332,950	351,447	684,396	42	332,647	351,128	683,775	42	

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FY20 & FY21 REVENUE Feb19 forecast base		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
					=C-B	=D/A				=H-G	=I/F			=K+L	=L/A			=O+P	=P/F	
GENERAL EDUCATION REVENUE												SAFE SCHOOLS								
FY20												FY21								
DIST	TYPE NAME	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	MAX	LEVY LIMIT	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM	BASE LEVY	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM
836	1 BUTTERFIELD	195	2,268,578	2,276,990	8,412	43	193	2,310,910	2,328,284	17,374	90	7,682	24,318	32,000	125	7,834	24,166	32,000	125	
837	1 MADELIA	575	6,015,127	6,038,166	23,039	40	570	5,936,169	5,982,090	45,921	81	22,565	23,818	46,383	41	22,342	23,583	45,924	41	
840	1 ST. JAMES	1,032	10,184,378	10,225,595	41,217	40	997	10,140,794	10,223,506	82,712	83	40,313	42,552	82,865	41	40,176	42,408	82,584	43	
846	1 BRECKENRIDGE	630	6,383,914	6,409,386	25,472	40	635	6,390,733	6,442,379	51,646	81	24,970	26,357	51,326	42	25,128	26,524	51,652	42	
850	1 ROTHSA	285	2,680,663	2,691,969	11,306	40	290	2,737,669	2,761,059	23,390	81	11,167	20,833	32,000	73	11,513	20,487	32,000	71	
852	1 CAMPBELL-TINTAH	140	1,919,511	1,926,216	6,705	48	135	1,893,573	1,906,871	13,299	99	5,515	26,485	32,000	189	5,429	26,571	32,000	197	
857	1 LEWISTON-ALTURA	716	6,507,977	6,534,941	26,964	38	696	6,347,562	6,400,792	53,230	76	28,548	30,134	58,682	42	27,878	29,427	57,306	42	
858	1 ST. CHARLES	940	8,336,641	8,371,765	35,124	37	944	8,199,923	8,269,585	69,662	74	37,015	39,072	76,087	42	37,303	39,376	76,679	42	
861	1 WINONA AREA	2,787	29,084,146	29,192,010	107,864	39	2,787	28,934,774	29,150,218	215,445	77	110,383	116,516	226,899	42	110,470	116,607	227,076	42	
876	1 ANNANDALE	1,828	15,647,657	15,712,638	64,981	36	1,820	15,695,038	15,827,072	132,034	73	71,827	75,818	147,645	41	71,784	75,772	147,556	42	
877	1 BUFFALO-HANOVER-MONTROSE	5,742	48,942,203	49,144,905	202,702	35	5,548	47,870,823	48,273,155	402,332	73	226,645	239,237	465,882	42	219,748	231,956	451,703	42	
879	1 DELANO	2,481	21,571,566	21,657,306	85,740	35	2,484	21,724,443	21,898,541	174,097	70	98,093	103,542	201,635	42	98,503	103,976	202,479	42	
881	1 MAPLE LAKE	819	7,557,923	7,587,142	29,219	36	812	7,520,780	7,579,609	58,829	72	32,530	34,337	66,866	42	32,350	34,147	66,496	42	
882	1 MONTICELLO	4,296	38,588,732	38,739,800	151,068	35	4,178	38,024,491	38,326,229	301,738	72	169,394	178,805	348,200	42	165,132	174,306	339,438	42	
883	1 ROCKFORD	1,641	15,258,153	15,316,249	58,096	35	1,621	15,130,761	15,246,788	116,027	72	64,476	68,058	132,534	41	63,677	67,214	130,891	41	
885	1 ST. MICHAEL-ALBERTVILLE	6,547	54,286,861	54,511,931	225,070	34	6,532	54,298,383	54,755,252	456,869	70	259,279	273,684	532,963	42	258,833	273,212	532,045	42	
891	1 CANBY	567	5,810,882	5,833,498	22,616	40	585	5,965,427	6,012,413	46,986	80	22,414	23,659	46,072	42	23,278	24,571	47,848	42	
911	1 CAMBRIDGE-ISANTI	4,929	42,697,668	42,876,226	178,558	36	4,894	42,381,361	42,740,926	359,565	73	193,961	204,736	398,697	42	192,348	203,034	395,382	41	
912	1 MILACA	1,777	15,913,871	15,981,059	67,188	38	1,771	15,895,954	16,032,160	136,206	77	70,106	74,001	144,108	42	69,905	73,788	143,693	42	
914	1 ULEN-HITTERDAL	262	2,930,517	2,940,837	10,320	39	250	2,823,117	2,843,316	20,199	81	10,505	21,495	32,000	82	10,037	21,963	32,000	88	
2071	1 LAKE CRYSTAL-WELLCOME MEMORIAL	934	7,937,365	7,970,595	33,230	36	923	7,899,829	7,966,514	66,685	72	36,504	38,532	75,036	41	36,173	38,182	74,355	41	
2125	1 TRITON	1,095	9,625,625	9,666,247	40,622	37	1,090	9,622,565	9,705,007	82,442	76	43,322	45,729	89,052	42	43,229	45,630	88,859	42	
2134	1 UNITED SOUTH CENTRAL	695	7,329,149	7,356,835	27,686	40	665	7,300,837	7,356,593	55,756	84	27,374	28,895	56,270	42	26,986	28,485	55,470	43	
2135	1 MAPLE RIVER	894	8,072,039	8,105,093	33,054	37	868	7,908,567	7,974,320	65,753	76	35,237	37,194	72,431	42	34,286	36,191	70,478	42	
2137	1 KINGSLAND	562	5,102,067	5,122,686	20,619	37	558	5,056,198	5,097,572	41,374	74	22,190	23,423	45,614	42	22,126	23,355	45,480	42	
2142	1 ST. LOUIS COUNTY	1,865	21,630,732	21,708,182	77,450	42	1,866	21,629,636	21,784,788	155,151	83	73,534	77,619	151,152	42	73,994	78,105	152,100	42	
2143	1 WATERVILLE-ELYSIAN-MORRISTOWN	788	7,823,630	7,852,467	28,837	37	778	7,801,567	7,859,448	57,881	74	30,953	32,672	63,625	41	30,809	32,520	63,329	42	
2144	1 CHISAGO LAKES	3,270	28,588,600	28,704,983	116,383	36	3,205	28,078,777	28,310,779	232,002	72	129,456	136,648	266,104	42	126,720	133,760	260,480	42	
2149	1 MINNEWASKA	1,269	11,454,363	11,501,317	46,954	37	1,280	11,605,131	11,700,743	95,613	75	49,846	52,615	102,460	41	50,422	53,223	103,644	42	
2154	1 EVELETH-GILBERT	938	8,349,984	8,384,730	34,746	37	917	8,203,793	8,272,585	68,792	75	37,267	39,338	76,605	42	36,490	38,517	75,006	42	
2155	1 WADENA-DEER CREEK	1,043	10,169,596	10,210,203	40,607	39	1,053	10,291,584	10,374,476	82,892	79	40,838	43,107	83,946	41	41,299	43,594	84,893	41	
2159	1 BUFFALO LK-HECTOR-STEWART	532	5,457,000	5,477,900	20,900	39	525	5,428,444	5,470,670	42,226	80	21,038	22,207	43,246	42	20,794	21,949	42,742	42	
2164	1 DILLWORTH-GLYNDON-FELTON	1,680	14,432,652	14,493,265	60,613	36	1,696	14,643,026	14,767,803	124,777	74	65,664	69,312	134,976	41	66,514	70,209	136,722	41	
2165	1 HINCKLEY-FINLAYSON	945	9,113,732	9,153,445	39,713	42	941	8,988,751	9,067,952	79,201	84	37,094	39,155	76,250	41	37,109	39,170	76,279	42	
2167	1 LAKEVIEW	644	5,755,008	5,778,941	23,933	37	636	5,719,127	5,767,410	48,283	76	25,337	26,744	52,081	42	25,049	26,440	51,489	42	
2168	1 NRHEG	860	7,601,048	7,633,070	32,022	37	863	7,611,286	7,676,313	65,027	75	34,056	35,948	70,004	42	34,236	36,138	70,374	42	
2169	1 MURRAY COUNTY CENTRAL	733	7,035,560	7,062,935	27,375	37	726	7,007,091	7,061,979	54,888	76	28,793	30,392	59,185	41	28,620	30,210	58,830	42	
2170	1 STAPLES-MOTLEY	1,120	10,765,337	10,809,907	44,570	40	1,091	10,605,787	10,694,396	88,609	81	44,366	46,831	91,198	42	43,164	45,562	88,726	42	
2171	1 KITTSOON CENTRAL	237	3,386,928	3,397,326	10,398	44	232	3,319,083	3,339,811	20,728	89	9,295	22,705	32,000	96	9,065	22,935	32,000	99	
2172	1 KENYON-WANAMINGO	756	6,968,374	6,996,493	28,119	37	738	6,844,254	6,899,841	55,587	75	29,945	31,608	61,553	42	29,318	30,947	60,266	42	
2174	1 PINE RIVER-BACKUS	943	8,741,487	8,778,880	37,393	40	923	8,723,881	8,798,804	74,923	81	37,145	39,208	76,353	42	37,116	39,178	76,294	42	
2176	1 WARREN-ALVARADO-OSLO	485	6,023,434	6,045,254	21,820	45	479	6,190,291	6,235,642	45,351	95	18,857	19,904	38,761	41	19,462	20,543	40,004	43	
2180	1 M.A.C.C.R.A.Y.	750	7,816,877	7,846,267	29,390	39	740	7,794,043	7,853,567	59,524	80	29,412	31,046	60,458	41	29,066	30,681	59,748	41	

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FY20 & FY21 REVENUE Feb19 forecast base		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
					=C-B	=D/A				=H-G	=I/F			=K+L	=L/A			=O+P	=P/F	
GENERAL EDUCATION REVENUE												SAFE SCHOOLS								
FY20												FY21								
DIST	TYPE NAME	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	MAX	LEVY LIMIT	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM	BASE LEVY	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM
2184	1 LUVERNE	1,229	11,280,319	11,325,320	45,001	37	1,213	11,194,143	11,284,769	90,626	75	48,478	51,171	99,648	42	47,945	50,608	98,553	42	
2190	1 YELLOW MEDICINE EAST	695	7,243,312	7,270,626	27,314	39	695	7,288,316	7,343,860	55,544	80	27,446	28,971	56,418	42	27,598	29,131	56,728	42	
2198	1 FILLMORE CENTRAL	620	5,869,938	5,893,017	23,079	37	610	5,816,490	5,862,617	46,127	76	24,422	25,779	50,202	42	24,048	25,384	49,432	42	
2215	1 NORMAN COUNTY EAST	277	3,308,532	3,320,547	12,015	43	258	3,221,187	3,244,987	23,800	92	10,879	21,121	32,000	76	10,462	21,538	32,000	83	
2310	1 SIBLEY EAST	1,131	10,378,473	10,422,065	43,592	39	1,119	10,277,820	10,365,369	87,549	78	44,899	47,394	92,293	42	44,525	46,998	91,523	42	
2311	1 CLEARBROOK-GONVICK	436	4,553,993	4,572,590	18,597	43	383	4,206,347	4,241,500	35,153	92	17,237	18,194	35,431	42	15,170	16,830	32,000	44	
2342	1 WEST CENTRAL AREA	776	6,926,216	6,956,302	30,086	39	778	8,413,222	8,473,803	60,581	78	30,478	32,171	62,648	41	30,694	32,399	63,092	42	
2358	1 TRI-COUNTY	196	2,862,352	2,872,621	10,269	52	191	2,879,027	2,900,023	20,996	110	7,603	24,397	32,000	124	7,618	24,382	32,000	128	
2364	1 BELGRADE-BROOTEN-ELROSA	622	6,032,200	6,056,597	24,397	39	613	5,965,548	6,014,473	48,925	80	24,638	26,007	50,646	42	24,293	25,642	49,935	42	
2365	1 G.F.W.	702	6,988,758	7,016,967	28,209	40	694	6,978,828	7,035,845	57,017	82	27,612	29,146	56,758	42	27,274	28,789	56,062	41	
2396	1 A.C.G.C.	809	7,933,264	7,964,702	31,438	39	804	7,894,514	7,957,956	63,442	79	31,910	33,683	65,594	42	31,658	33,417	65,076	42	
2397	1 LE SUEUR-HENDERSON	986	9,093,718	9,130,331	36,613	37	927	8,660,170	8,731,109	70,939	77	39,089	41,260	80,349	42	36,734	38,775	75,510	42	
2448	1 MARTIN COUNTY WEST	721	7,251,419	7,279,886	28,467	39	710	7,164,126	7,221,151	57,025	80	28,534	30,119	58,652	42	28,094	29,655	57,750	42	
2527	1 NORMAN COUNTY WEST	192	2,238,939	2,247,356	8,417	44	207	2,405,646	2,423,813	18,167	88	7,632	24,368	32,000	127	8,258	23,742	32,000	115	
2534	1 BIRD ISLAND-OLIVIA-LAKE LILLIAN	670	6,263,332	6,289,510	26,178	39	639	6,078,941	6,130,264	51,323	80	26,561	28,036	54,597	42	25,315	26,722	52,037	42	
2536	1 GRANADA HUNTLEY-EAST CHAIN	305	3,941,380	3,953,749	12,369	41	302	3,935,035	3,959,983	24,948	83	11,981	20,019	32,000	66	11,887	20,113	32,000	67	
2580	1 EAST CENTRAL	695	7,169,762	7,200,417	30,655	44	687	7,051,862	7,112,841	60,979	89	27,324	28,842	56,166	41	27,043	28,546	55,589	42	
2609	1 WIN-E-MAC	472	4,758,631	4,777,637	19,006	40	472	4,771,946	4,810,553	38,607	82	18,410	19,433	37,844	41	18,396	19,418	37,814	41	
2683	1 GREENBUSH-MIDDLE RIVER	369	4,398,321	4,416,422	18,101	49	364	4,375,045	4,411,737	36,692	101	14,494	17,506	32,000	47	14,285	17,715	32,000	49	
2687	1 HOWARD LAKE-WAVERLY-WINSTED	1,250	10,654,072	10,698,538	44,466	36	1,249	10,702,624	10,793,121	90,497	72	49,054	51,779	100,832	41	49,104	51,832	100,936	41	
2689	1 PIPESTONE AREA	1,118	10,997,735	11,042,412	44,677	40	1,095	10,742,681	10,830,493	87,811	80	43,985	46,428	90,413	42	43,063	45,456	88,519	42	
2711	1 MESABI EAST	930	8,396,436	8,432,268	35,832	39	886	8,206,477	8,277,573	71,096	80	36,727	38,768	75,495	42	35,762	37,749	73,512	43	
2752	1 FAIRMONT AREA	1,604	15,534,381	15,598,366	63,985	40	1,559	15,018,100	15,142,928	124,828	80	63,677	67,214	130,891	42	62,100	65,550	127,650	42	
2753	1 LONG PRAIRIE-GREY EAGLE	934	9,757,352	9,796,104	38,752	41	942	9,875,012	9,953,999	78,987	84	36,828	38,874	75,702	42	37,181	39,246	76,427	42	
2754	1 CEDAR MOUNTAIN	459	4,850,700	4,869,194	18,594	41	447	4,766,444	4,803,154	36,710	82	18,418	19,441	37,858	42	18,007	19,008	37,015	43	
2759	1 EAGLE VALLEY	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-	
2769	1 MORRIS AREA	1,045	9,308,013	9,345,873	37,860	36	1,057	9,468,005	9,546,045	78,040	74	41,278	43,571	84,848	42	41,897	44,224	86,121	42	
2805	1 ZUMBROTA-MAZEPPA	1,192	11,309,425	11,351,655	42,230	35	1,204	11,499,709	11,586,525	86,816	72	46,872	49,476	96,348	42	47,484	50,122	97,606	42	
2835	1 JANESVILLE-WALDORF-PEMBERTON	671	6,868,377	6,893,155	24,778	37	679	7,440,119	7,491,218	51,099	75	26,597	28,074	54,671	42	27,014	28,515	55,530	42	
2853	1 LAC QUI PARLE VALLEY	772	7,858,086	7,889,640	31,554	41	767	7,794,219	7,857,563	63,344	83	30,276	31,958	62,234	41	30,139	31,814	61,953	41	
2854	1 ADA-BORUP	526	5,344,246	5,367,033	22,787	43	489	5,262,633	5,308,292	45,659	93	20,599	21,744	42,343	41	19,951	21,060	41,011	43	
2856	1 STEPHEN-ARGYLE CENTRAL	295	3,560,487	3,574,159	13,672	46	300	3,622,271	3,650,482	28,211	94	11,570	20,430	32,000	69	11,779	20,221	32,000	67	
2859	1 GLENCOE-SILVER LAKE	1,573	14,126,047	14,184,103	58,056	37	1,577	14,164,451	14,281,815	117,364	74	62,294	65,755	128,050	42	62,453	65,922	128,375	42	
2860	1 BLUE EARTH AREA	1,009	9,223,605	9,262,956	39,351	39	995	9,060,109	9,138,418	78,309	79	39,823	42,036	81,859	42	39,334	41,519	80,852	42	
2884	1 RED ROCK CENTRAL	415	4,559,054	4,576,108	17,054	41	406	4,561,821	4,596,423	34,602	85	16,358	17,266	33,624	42	16,358	17,266	33,624	43	
2886	1 GLENVILLE-EMMONS	309	3,260,101	3,271,552	11,451	37	313	3,347,897	3,371,541	23,644	76	12,175	19,825	32,000	64	12,398	19,602	32,000	63	
2888	1 CLINTON-GRACEVILLE-BEARDSLEY	315	3,744,670	3,759,162	14,492	46	306	3,746,585	3,775,818	29,233	96	12,377	19,623	32,000	62	12,391	19,609	32,000	64	
2889	1 LAKE PARK AUDUBON	745	6,706,787	6,734,168	27,381	37	739	6,682,810	6,737,754	54,944	74	29,369	31,000	60,369	42	29,210	30,833	60,044	42	
2890	1 RENVILLE COUNTY WEST	566	6,371,961	6,394,649	22,688	40	555	6,473,754	6,520,487	46,733	84	22,140	23,370	45,510	41	22,493	23,742	46,235	43	
2895	1 JACKSON COUNTY CENTRAL	1,148	10,805,146	10,848,684	43,538	38	1,138	10,683,529	10,770,766	87,237	77	45,238	47,751	92,988	42	44,770	47,257	92,026	42	
2897	1 REDWOOD AREA	1,108	10,425,091	10,467,793	42,702	39	1,115	10,501,266	10,587,987	86,721	78	43,430	45,843	89,274	41	43,718	46,147	89,866	41	
2898	1 WESTBROOK-WALNUT GROVE	365	4,496,796	4,513,361	16,565	45	366	4,561,957	4,596,071	34,114	93	14,126	17,874	32,000	49	14,299	17,701	32,000	48	
2899	1 PLAINVIEW-ELGIN-MILLVILLE	1,446	12,401,511	12,453,465	51,954	36	1,451	12,499,041	12,605,294	106,253	73	56,851	60,010	116,861	42	57,269	60,450	117,719	42	

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FY20 & FY21 REVENUE Feb19 forecast base		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
					=C-B	=D/A				=H-G	=I/F			=K+L	=L/A			=O+P	=P/F	
GENERAL EDUCATION REVENUE												SAFE SCHOOLS								
FY20												FY21								
DIST	TYPE NAME	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	MAX	LEVY LIMIT	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM	BASE LEVY	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM
2902	1 RTR	575	5,776,317	5,800,436	24,119	42	558	5,685,422	5,733,298	47,876	86	22,716	23,978	46,694	42	22,162	23,393	45,554	42	
2903	1 ORTONVILLE	495	5,214,726	5,235,742	21,016	42	476	5,068,941	5,110,355	41,414	87	19,404	20,482	39,886	41	18,670	19,707	38,376	41	
2904	1 TRACY AREA	679	6,984,846	7,012,876	28,030	41	663	6,924,286	6,980,369	56,083	85	27,022	28,523	55,544	42	26,237	27,694	53,931	42	
2905	1 TRI-CITY UNITED	1,853	16,210,375	16,278,600	68,225	37	1,862	16,291,768	16,430,912	139,144	75	72,886	76,935	149,820	42	73,145	77,208	150,353	41	
2906	1 RED LAKE COUNTY CENTRAL	387	4,441,237	4,458,739	17,502	45	372	4,493,717	4,529,372	35,654	96	15,134	16,866	32,000	44	15,307	16,693	32,000	45	
2907	1 ROUND LAKE-BREWSTER	399	4,365,011	4,381,831	16,820	42	404	4,584,743	4,620,627	35,884	89	15,228	16,772	32,000	42	16,049	16,940	32,989	42	
2908	1 BRANDON-EVANSVILLE	485	4,682,510	4,701,142	18,632	38	497	4,814,937	4,853,530	38,593	78	18,950	20,003	38,954	41	19,462	20,543	40,004	41	
3000	1 NEW REFERENDUM GROWTH	0	-72,447	-72,447	0	-	0	54,344,000	54,344,000	0	-	-	-	-	-	-	-	-	-	
3999	1 MDE DST EST (FUDGE)	3,851	35,605,462	35,732,575	127,113	33	9,005	53,242,765	53,577,698	334,933	37	147,615	155,816	303,431	40	286,007	301,896	587,904	34	
4000	7 CITY ACADEMY	110	1,240,397	1,246,357	5,960	54	110	1,237,978	1,250,091	12,113	110	-	5,016	5,016	46	-	5,016	5,016	46	
4001	7 BLUFFVIEW MONTESSORI	213	1,495,549	1,502,343	6,794	32	214	1,502,568	1,516,438	13,870	65	-	8,436	8,436	40	-	8,474	8,474	40	
4003	7 NEW HEIGHTS SCHOOL, INC.	115	929,260	933,634	4,374	38	120	966,885	976,134	9,249	77	-	4,879	4,879	42	-	5,077	5,077	42	
4004	7 CEDAR RIVERSIDE COMMUNITY SCHOOL	152	1,646,802	1,654,222	7,420	49	166	1,833,563	1,850,300	16,737	101	-	5,958	5,958	39	-	6,954	6,954	42	
4005	7 METRO DEAF SCHOOL	37	403,824	405,714	1,890	51	34	402,923	406,746	3,823	112	-	1,581	1,581	43	-	1,444	1,444	42	
4007	7 MINNESOTA NEW COUNTRY SCHOOL	216	1,734,399	1,742,297	7,898	37	216	1,732,576	1,748,580	16,004	74	-	9,166	9,166	42	-	9,166	9,166	42	
4008	7 PACT CHARTER SCHOOL	640	4,853,479	4,875,322	21,843	34	644	4,803,276	4,847,315	44,039	68	-	26,224	26,224	41	-	26,220	26,220	41	
4011	7 ATHLOS LEADERSHIP ACADEMY	951	8,382,779	8,420,891	38,112	40	1,015	8,897,835	8,980,086	82,251	81	-	37,400	37,400	39	-	39,900	39,900	39	
4015	7 COMMUNITY OF PEACE ACADEMY	763	7,938,912	7,976,015	37,103	49	902	9,087,265	9,173,246	85,981	95	-	31,905	31,905	42	-	38,258	38,258	42	
4016	7 WORLD LEARNER CHARTER SCHOOL	223	1,542,030	1,548,994	6,964	31	227	1,579,652	1,594,156	14,504	64	-	8,877	8,877	40	-	9,097	9,097	40	
4017	7 MINNESOTA TRANSITIONS CHARTER SC	3,749	34,020,643	34,176,529	155,886	42	3,823	34,662,103	34,985,182	323,079	85	-	162,655	162,655	43	-	165,878	165,878	43	
4018	7 ACHIEVE LANGUAGE ACADEMY	456	4,431,099	4,450,933	19,834	43	432	4,436,972	4,477,416	40,444	94	-	18,058	18,058	40	-	18,058	18,058	42	
4020	7 DULUTH ACADEMY	1,358	10,605,615	10,654,815	49,200	36	1,348	10,578,203	10,677,779	99,576	74	-	53,808	53,808	40	-	53,504	53,504	40	
4025	7 CYBER VILLAGE ACADEMY	225	1,848,114	1,856,494	8,380	37	225	1,847,153	1,864,185	17,032	76	-	9,758	9,758	43	-	9,758	9,758	43	
4026	7 E.C.H.O. CHARTER SCHOOL	65	618,496	621,356	2,860	44	61	587,301	592,815	5,514	90	-	2,789	2,789	43	-	2,645	2,645	43	
4027	7 HIGHER GROUND ACADEMY	925	9,593,756	9,638,483	44,727	48	1,045	10,933,680	11,037,736	104,056	100	-	38,000	38,000	41	-	42,940	42,940	41	
4029	7 ST. PAUL CITY SCHOOL	504	5,142,880	5,166,663	23,783	47	484	5,238,872	5,288,387	49,515	102	-	19,927	19,927	40	-	19,927	19,927	41	
4030	7 ODYSSEY ACADEMY	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-	
4031	7 JENNINGS COMMUNITY LEARNING CENT	85	964,084	968,738	4,654	55	85	962,991	972,449	9,458	111	-	3,876	3,876	46	-	3,876	3,876	46	
4032	7 HARVEST PREPARATORY SCHOOL	0	4,751	4,751	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-	
4035	7 LIFE PREP	285	2,776,039	2,788,693	12,654	44	300	2,853,222	2,879,579	26,357	88	-	10,830	10,830	38	-	11,400	11,400	38	
4036	7 FACE TO FACE ACADEMY	83	907,368	911,701	4,333	52	85	926,011	934,998	8,987	106	-	3,785	3,785	46	-	3,876	3,876	46	
4038	7 SOJOURNER TRUTH ACADEMY	385	4,054,453	4,074,037	19,584	51	375	3,942,339	3,980,954	38,615	103	-	15,268	15,268	40	-	14,919	14,919	40	
4039	7 HIGH SCHOOL FOR RECORDING ARTS	325	3,493,734	3,510,321	16,587	51	326	3,562,762	3,597,300	34,538	106	-	14,820	14,820	46	-	14,866	14,866	46	
4042	7 TWIN CITIES ACADEMY	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-	
4043	7 MATH AND SCIENCE ACADEMY	492	3,777,495	3,794,466	16,971	34	505	3,872,438	3,907,848	35,410	70	-	21,690	21,690	44	-	22,268	22,268	44	
4049	7 NORTHWEST PASSAGE HIGH SCHOOL	175	1,528,920	1,535,814	6,894	39	175	1,534,979	1,549,091	14,112	81	-	7,980	7,980	46	-	7,980	7,980	46	
4050	7 LAFAYETTE PUBLIC CHARTER SCHOOL	84	702,608	705,909	3,301	39	100	825,211	833,038	7,827	78	-	3,283	3,283	39	-	3,944	3,944	39	
4053	7 NORTH LAKES ACADEMY	440	3,401,944	3,417,390	15,446	35	428	3,330,947	3,361,714	30,767	72	-	19,494	19,494	44	-	18,909	18,909	44	
4054	7 LA CRESCENT MONTESSORI & STEM SC	94	679,511	682,625	3,114	33	102	742,609	749,515	6,906	68	-	3,808	3,808	41	-	4,157	4,157	41	
4055	7 NERSTRAND CHARTER SCHOOL	150	1,056,500	1,061,268	4,768	32	150	1,053,804	1,063,496	9,692	65	-	5,700	5,700	38	-	5,700	5,700	38	
4056	7 ROCHESTER OFF-CAMPUS CHARTER HIG	60	540,627	543,142	2,515	42	60	540,221	545,330	5,109	85	-	2,736	2,736	46	-	2,736	2,736	46	
4057	7 EL COLEGIO CHARTER SCHOOL	130	1,315,426	1,321,498	6,072	47	130	1,345,303	1,358,234	12,931	99	-	5,928	5,928	46	-	5,928	5,928	46	
4058	7 SCHOOLCRAFT LEARNING COMMUNITY C	194	1,440,649	1,447,218	6,569	34	180	1,349,030	1,361,571	12,541	70	-	7,782	7,782	40	-	7,144	7,144	40	

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FY20 & FY21 REVENUE Feb19 forecast base		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
					=C-B	=D/A				=H-G	=I/F			=K+L	=L/A			=O+P	=P/F
GENERAL EDUCATION REVENUE												SAFE SCHOOLS							
FY20												FY21							
DIST	TYPE NAME	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	BASE LEVY LIMIT	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM	BASE LEVY LIMIT	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM
4059	7 CROSSLAKE COMMUNITY CHARTER SCHO	268	2,146,109	2,155,980	9,871	37	290	2,336,812	2,358,580	21,768	75	-	11,233	11,233	42	-	12,236	12,236	42
4064	7 RIVERWAY LEARNING COMMUNITY CHTR	109	1,027,876	1,032,811	4,935	45	109	1,021,843	1,031,782	9,939	91	-	4,507	4,507	41	-	4,492	4,492	41
4066	7 KATO PUBLIC CHARTER SCHOOL	75	636,064	639,017	2,953	39	76	647,956	654,089	6,133	81	-	3,390	3,390	45	-	3,412	3,412	45
4067	7 AURORA CHARTER SCHOOL	442	4,533,158	4,553,472	20,314	46	440	4,653,447	4,695,816	42,369	96	-	17,556	17,556	40	-	17,936	17,936	41
4068	7 EXCELL ACADEMY CHARTER	433	4,365,755	4,386,216	20,461	47	456	4,716,042	4,760,982	44,940	99	-	16,857	16,857	39	-	18,453	18,453	40
4070	7 HOPE COMMUNITY ACADEMY	513	5,287,577	5,310,811	23,234	45	520	5,375,590	5,423,749	48,159	93	-	20,345	20,345	40	-	20,619	20,619	40
4073	7 ACADEMIA CESAR CHAVEZ CHARTER SC	554	5,645,060	5,670,749	25,689	46	530	5,787,251	5,841,165	53,914	102	-	21,888	21,888	40	-	21,888	21,888	41
4074	7 AFSA HIGH SCHOOL	420	3,458,833	3,474,717	15,884	38	475	3,841,254	3,877,143	35,889	76	-	18,696	18,696	45	-	20,748	20,748	44
4075	7 AVALON SCHOOL	254	2,126,478	2,136,143	9,665	38	259	2,170,259	2,190,305	20,046	77	-	11,415	11,415	45	-	11,643	11,643	45
4077	7 TWIN CITIES INTERNATIONAL ELEM S	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-
4078	7 MINNESOTA INTERNATIONAL MIDDLE C	1,080	12,038,754	12,092,298	53,544	50	1,130	12,564,756	12,677,595	112,839	100	-	42,902	42,902	40	-	44,916	44,916	40
4079	7 FRIENDSHIP ACDMY OF FINE ARTS CH	155	1,331,674	1,338,155	6,481	42	155	1,332,649	1,345,819	13,170	85	-	5,890	5,890	38	-	5,890	5,890	38
4080	7 PILLAGER AREA CHARTER SCHOOL	40	417,966	419,921	1,955	49	40	417,822	421,788	3,966	99	-	1,824	1,824	46	-	1,824	1,824	46
4081	7 DISCOVERY FARIBAULT	55	515,885	518,166	2,281	41	55	514,734	519,367	4,633	84	-	2,493	2,493	45	-	2,493	2,493	45
4082	7 BLUESKY CHARTER SCHOOL	485	4,147,021	4,165,882	18,861	39	440	3,872,124	3,908,013	35,889	82	-	22,116	22,116	46	-	20,064	20,064	46
4083	7 RIDGEWAY COMMUNITY SCHOOL	98	679,151	682,184	3,033	31	100	690,414	696,676	6,262	63	-	3,724	3,724	38	-	3,800	3,800	38
4084	7 NORTH SHORE COMMUNITY SCHOOL	350	2,624,179	2,636,263	12,084	35	350	2,623,372	2,647,703	24,331	70	-	13,300	13,300	38	-	13,300	13,300	38
4085	7 HARBOR CITY INTERNATIONAL CHARTER	210	1,832,225	1,840,674	8,449	40	215	1,878,303	1,895,884	17,581	82	-	9,576	9,576	46	-	9,804	9,804	46
4086	7 WOODSON INSTITUTE FOR EXCELLENCE	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-
4087	7 SAGE ACADEMY CHARTER SCHOOL	75	702,143	705,329	3,186	42	75	708,675	715,229	6,554	87	-	3,420	3,420	46	-	3,420	3,420	46
4088	7 URBAN ACADEMY CHARTER SCHOOL	316	3,379,905	3,396,320	16,415	52	316	3,254,888	3,286,896	32,008	101	-	12,008	12,008	38	-	12,008	12,008	38
4089	7 NEW CITY SCHOOL	323	2,301,915	2,312,564	10,649	33	346	2,499,887	2,523,386	23,499	68	-	12,677	12,677	39	-	13,764	13,764	40
4090	7 PRAIRIE CREEK COMMUNITY SCHOOL	180	1,192,941	1,198,339	5,398	30	180	1,192,324	1,203,295	10,971	61	-	6,840	6,840	38	-	6,840	6,840	38
4091	7 ARCADIA CHARTER SCHOOL	122	941,269	945,529	4,260	35	122	940,620	949,277	8,657	71	-	5,426	5,426	44	-	5,426	5,426	44
4092	7 WATERSHED HIGH SCHOOL	64	584,653	587,416	2,763	43	64	603,504	609,330	5,826	91	-	2,918	2,918	46	-	2,918	2,918	46
4093	7 NEW CENTURY ACADEMY	120	1,228,271	1,234,062	5,791	48	120	1,226,418	1,238,167	11,749	98	-	5,472	5,472	46	-	5,472	5,472	46
4095	7 TRIO WOLF CREEK DISTANCE LEARNIN	175	1,386,081	1,392,378	6,297	36	175	1,385,226	1,398,026	12,800	73	-	7,980	7,980	46	-	7,980	7,980	46
4097	7 PARTNERSHIP ACADEMY, INC.	352	3,351,541	3,366,141	14,600	41	391	3,839,779	3,874,000	34,221	88	-	13,680	13,680	39	-	15,717	15,717	40
4098	7 NOVA CLASSICAL ACADEMY	1,006	7,590,711	7,625,101	34,390	34	977	7,413,940	7,482,271	68,331	70	-	41,709	41,709	41	-	40,386	40,386	41
4100	7 GREAT EXPECTATIONS	112	784,238	787,900	3,662	33	128	892,466	900,920	8,454	66	-	4,416	4,416	39	-	5,039	5,039	39
4102	7 MINNESOTA INTERNSHIP CENTER	425	4,483,214	4,504,708	21,494	51	425	4,480,403	4,524,086	43,683	103	-	19,380	19,380	46	-	19,380	19,380	46
4103	7 HMONG COLLEGE PREP ACADEMY	2,175	21,455,609	21,556,055	100,446	46	2,200	21,646,508	21,852,541	206,033	94	-	89,110	89,110	41	-	90,060	90,060	41
4104	7 PALADIN CAREER AND TECH HIGH SCH	205	2,181,380	2,191,742	10,362	51	205	2,179,657	2,200,713	21,056	103	-	9,348	9,348	46	-	9,348	9,348	46
4105	7 GREAT RIVER SCHOOL	689	5,226,370	5,250,110	23,740	34	695	5,281,302	5,330,066	48,764	70	-	28,796	28,796	42	-	29,093	29,093	42
4106	7 TREKNORTH HIGH SCHOOL	240	2,174,269	2,184,260	9,991	42	240	2,174,250	2,194,627	20,377	85	-	10,716	10,716	45	-	10,716	10,716	45
4107	7 VOYAGEURS EXPEDITIONARY	112	1,108,037	1,113,125	5,088	45	112	1,109,431	1,119,838	10,407	93	-	4,986	4,986	45	-	4,986	4,986	45
4110	7 MAIN STREET SCHOOL PERFORMING AR	330	2,731,499	2,743,988	12,489	38	345	2,858,825	2,885,365	26,540	77	-	15,048	15,048	46	-	15,732	15,732	46
4111	7 AUGSBURG FAIRVIEW ACADEMY	110	1,148,069	1,153,629	5,560	51	111	1,169,433	1,180,950	11,517	104	-	5,016	5,016	46	-	5,062	5,062	46
4112	7 ST PAUL CONSERVATORY PERFORMING	420	3,584,780	3,601,181	16,401	39	430	3,554,152	3,587,111	32,959	77	-	19,152	19,152	46	-	19,608	19,608	46
4113	7 SPERO ACADEMY	140	1,039,779	1,044,484	4,705	34	148	1,106,568	1,116,721	10,153	69	-	5,320	5,320	38	-	5,624	5,624	38
4115	7 MINNEAPOLIS ACADEMY CHARTER SCHO	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-
4116	7 LAKES INTERNATIONAL LANGUAGE ACA	1,343	9,360,114	9,402,747	42,633	32	1,463	10,278,308	10,373,538	95,230	65	-	54,264	54,264	40	-	59,607	59,607	41
4118	7 KALEIDOSCOPE CHARTER SCHOOL	732	5,336,481	5,360,413	23,932	33	732	5,351,051	5,399,974	48,923	67	-	30,005	30,005	41	-	30,005	30,005	41

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FY20 & FY21 REVENUE Feb19 forecast base		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
					=C-B	=D/A				=H-G	=I/F			=K+L	=L/A			=O+P	=P/F	
GENERAL EDUCATION REVENUE												SAFE SCHOOLS								
FY20												FY21								
DIST	TYPE NAME	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	MAX	BASE LEVY LIMIT	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM	BASE LEVY LIMIT	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM
4119	7 ACADEMIC ARTS HIGH SCHOOL	90	784,148	787,774	3,626	40	90	783,902	791,272	7,370	82	-	-	4,104	4,104	46	-	4,104	4,104	46
4120	7 ST. CROIX PREPARATORY ACADEMY	1,180	8,364,301	8,402,658	38,357	33	1,180	8,369,449	8,447,405	77,956	66	-	-	49,020	49,020	42	-	49,020	49,020	42
4121	7 UBAH MEDICAL ACADEMY CHARTER SCH	320	3,594,237	3,611,679	17,442	55	320	3,595,597	3,631,043	35,446	111	-	-	14,592	14,592	46	-	14,592	14,592	46
4122	7 EAGLE RIDGE ACADEMY CHARTER SCHO	1,388	10,234,637	10,281,527	46,890	34	1,424	10,540,965	10,639,048	98,083	69	-	-	56,027	56,027	40	-	57,669	57,669	40
4123	7 DAKOTA AREA COMMUNITY SCHOOL	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-	-
4124	7 BEACON ACADEMY	627	4,694,120	4,715,749	21,629	34	654	4,895,254	4,941,049	45,795	70	-	-	24,632	24,632	39	-	25,658	25,658	39
4126	7 PRAIRIE SEEDS ACADEMY	769	6,944,393	6,976,354	31,961	42	776	7,014,419	7,080,043	65,624	85	-	-	31,981	31,981	42	-	32,346	32,346	42
4127	7 TEAM ACADEMY	120	936,587	940,860	4,273	36	118	913,390	921,842	8,452	72	-	-	4,560	4,560	38	-	4,484	4,484	38
4131	7 METRO SCHOOLS CHARTER	365	3,197,943	3,212,220	14,277	39	352	3,084,397	3,112,297	27,900	79	-	-	16,089	16,089	44	-	15,504	15,504	44
4132	7 TWIN CITIES ACADEMY HIGH SCHOOL	620	5,565,121	5,590,692	25,571	41	640	5,731,029	5,784,641	53,612	84	-	-	27,474	27,474	44	-	28,386	28,386	44
4135	7 ROCHESTER MATH AND SCIENCE ACADE	350	2,780,714	2,793,058	12,344	35	332	2,623,433	2,646,991	23,558	71	-	-	14,022	14,022	40	-	13,254	13,254	40
4137	7 SWAN RIVER MONTESSORI CHARTER SC	155	1,031,325	1,035,987	4,662	30	155	1,023,006	1,032,404	9,398	61	-	-	5,890	5,890	38	-	5,890	5,890	38
4138	7 MILROY AREA CHARTER SCHOOL	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-	-
4139	7 LOVEWORKS ACADEMY FOR ARTS	210	1,997,500	2,007,219	9,719	46	218	2,101,749	2,122,564	20,815	95	-	-	8,322	8,322	40	-	8,687	8,687	40
4140	7 YINGHUA ACADEMY	837	5,928,533	5,955,689	27,156	32	829	5,907,651	5,962,646	54,995	66	-	-	32,976	32,976	39	-	32,809	32,809	40
4141	7 PAIDEIA ACADEMY CHARTER SCHOOL	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-	-
4142	7 STRIDE ACADEMY CHARTER SCHOOL	468	3,613,322	3,629,546	16,224	35	437	3,554,385	3,586,983	32,598	75	-	-	18,088	18,088	39	-	16,606	16,606	38
4143	7 NEW MILLENNIUM ACADEMY CHARTER S	780	7,281,727	7,314,695	32,968	42	780	7,341,133	7,408,801	67,668	87	-	-	30,856	30,856	40	-	30,856	30,856	40
4144	7 GREEN ISLE COMMUNITY SCHOOL	60	461,018	463,042	2,024	34	60	454,541	458,577	4,036	67	-	-	2,280	2,280	38	-	2,280	2,280	38
4145	7 BIRCH GROVE COMMUNITY SCHOOL	31	269,006	270,288	1,282	41	31	270,841	273,437	2,596	84	-	-	1,178	1,178	38	-	1,178	1,178	38
4146	7 NORTHERN LIGHTS COMMUNITY SCHOOL	95	975,177	979,810	4,633	49	95	986,494	996,001	9,507	100	-	-	4,294	4,294	45	-	4,294	4,294	45
4150	7 MINNESOTA ONLINE HIGH SCHOOL	168	1,389,061	1,395,384	6,323	38	168	1,389,463	1,402,315	12,852	77	-	-	7,661	7,661	46	-	7,661	7,661	46
4151	7 EDVISIONS OFF CAMPUS SCHOOL	105	887,421	891,473	4,052	39	106	895,701	903,990	8,289	78	-	-	4,788	4,788	46	-	4,834	4,834	46
4152	7 TWIN CITIES GERMAN IMMERSION CHT	596	4,236,552	4,255,789	19,237	32	617	4,398,383	4,438,997	40,614	66	-	-	23,416	23,416	39	-	24,328	24,328	39
4153	7 DUGSI ACADEMY	411	4,030,860	4,049,520	18,660	45	415	4,402,079	4,444,223	42,144	102	-	-	16,272	16,272	40	-	16,401	16,401	40
4155	7 NAYTAHWAUSH COMMUNITY SCHOOL	106	1,102,606	1,107,934	5,328	50	105	1,044,316	1,054,469	10,153	97	-	-	4,028	4,028	38	-	3,990	3,990	38
4159	7 SEVEN HILLS PREPARATORY ACADEMY	1,055	7,535,411	7,570,094	34,683	33	1,100	7,865,495	7,939,016	73,521	67	-	-	41,268	41,268	39	-	43,016	43,016	39
4160	7 SPECTRUM HIGH SCHOOL	775	6,356,009	6,384,545	28,536	37	800	6,553,484	6,613,368	59,884	75	-	-	34,428	34,428	44	-	35,568	35,568	44
4161	7 NEW DISCOVERIES MONTESSORI ACADE	236	1,932,931	1,941,891	8,960	38	233	1,970,949	1,989,548	18,599	80	-	-	9,295	9,295	39	-	9,348	9,348	40
4162	7 SOUTHSIDE FAMILY CHARTER SCHOOL	117	883,491	887,546	4,055	35	119	896,752	905,106	8,354	70	-	-	4,628	4,628	40	-	4,727	4,727	40
4163	7 LEARNING FOR LEADERSHIP CHARTER	0	4,695	4,695	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-	-
4164	7 LAURA JEFFREY ACADEMY CHARTER	110	953,075	957,476	4,401	40	99	858,003	866,051	8,048	81	-	-	4,682	4,682	43	-	4,180	4,180	42
4166	7 EAST RANGE ACADEMY OF TECH-SCIEN	145	1,669,636	1,677,700	8,064	56	145	1,694,525	1,711,175	16,650	115	-	-	6,612	6,612	46	-	6,612	6,612	46
4167	7 INTERNATIONAL SPANISH LANGUAGE A	340	2,325,840	2,336,525	10,685	31	347	2,360,735	2,382,744	22,009	63	-	-	12,920	12,920	38	-	13,186	13,186	38
4168	7 GLACIAL HILLS ELEMENTARY	95	725,293	728,576	3,283	35	90	684,521	691,010	6,489	72	-	-	3,610	3,610	38	-	3,420	3,420	38
4169	7 STONEBRIDGE WORLD SCHOOL	250	2,589,663	2,602,213	12,550	50	246	2,388,504	2,411,782	23,278	95	-	-	9,500	9,500	38	-	9,348	9,348	38
4170	7 HIAWATHA ACADEMIES	1,830	17,937,742	18,020,047	82,305	45	2,003	19,778,750	19,966,669	187,919	94	-	-	75,468	75,468	41	-	82,673	82,673	41
4171	7 NOBLE ACADEMY	1,187	9,620,068	9,662,914	42,846	36	1,280	10,326,522	10,421,023	94,501	74	-	-	46,375	46,375	39	-	50,008	50,008	39
4172	7 CLARKFIELD CHARTER SCHOOL	49	369,742	371,426	1,684	34	43	336,705	339,848	3,143	73	-	-	1,862	1,862	38	-	1,634	1,634	38
4177	7 MINISINAKWAANG LEADERSHIP ACADE	32	280,961	282,269	1,308	41	33	292,373	295,117	2,744	83	-	-	1,353	1,353	42	-	1,391	1,391	42
4178	7 LINCOLN INTERNATIONAL SCHOOL	150	1,840,025	1,848,483	8,458	56	150	1,841,130	1,858,321	17,191	115	-	-	6,840	6,840	46	-	6,840	6,840	46
4181	7 COMMUNITY SCHOOL OF EXCELLENCE	1,350	13,757,043	13,819,457	62,414	46	1,395	14,314,262	14,446,536	132,274	95	-	-	53,770	53,770	40	-	55,898	55,898	40
4183	7 LIONSGATE ACADEMY	314	2,591,895	2,603,747	11,852	38	328	2,725,888	2,751,093	25,205	77	-	-	14,318	14,318	46	-	14,957	14,957	46

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FY20 & FY21 REVENUE Feb19 forecast base		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R		
					=C-B	=D/A				=H-G	=I/F			=K+L	=L/A			=O+P	=P/F		
GENERAL EDUCATION REVENUE												SAFE SCHOOLS									
FY20												FY21									
DIST	TYPE NAME	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	MAX	BASE LEVY LIMIT	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM	MAX	BASE LEVY LIMIT	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM
4184	7 ASPEN ACADEMY	594	4,255,440	4,274,751	19,311	33	626	4,491,612	4,533,081	41,469	66	-	23,028	23,028	39	-	24,320	24,320	39		
4185	7 DAVINCI ACADEMY	901	6,542,431	6,572,027	29,596	33	930	6,777,256	6,839,721	62,465	67	-	35,484	35,484	39	-	36,685	36,685	39		
4186	7 GLOBAL ACADEMY	430	4,346,814	4,367,150	20,336	47	430	4,364,633	4,406,180	41,547	97	-	17,054	17,054	40	-	17,054	17,054	40		
4187	7 NATURAL SCIENCE ACADEMY	101	682,593	685,592	2,999	30	114	766,573	773,452	6,879	60	-	3,838	3,838	38	-	4,332	4,332	38		
4188	7 COLOGNE ACADEMY	683	4,962,872	4,985,462	22,590	33	705	5,149,825	5,197,354	47,529	67	-	26,919	26,919	39	-	27,938	27,938	40		
4189	7 BRIGHT WATER ELEMENTARY	180	1,391,963	1,398,450	6,487	36	182	1,434,061	1,434,549	13,488	74	-	6,840	6,840	38	-	6,916	6,916	38		
4190	7 RIVERS EDGE ACADEMY	68	662,021	665,012	2,991	44	71	696,499	702,926	6,427	91	-	3,101	3,101	46	-	3,238	3,238	46		
4191	7 KIPP MINNESOTA CHARTER SCHOOL	498	4,154,683	4,174,461	19,778	40	610	5,068,595	5,117,651	49,056	80	-	19,828	19,828	40	-	23,940	23,940	39		
4192	7 BEST ACADEMY	870	8,511,299	8,551,651	40,352	46	900	9,053,319	9,140,970	87,651	97	-	34,306	34,306	39	-	35,530	35,530	39		
4193	7 COLLEGE PREPARATORY ELEMENTARY	325	3,405,874	3,421,449	15,575	48	329	3,400,615	3,432,162	31,547	96	-	12,350	12,350	38	-	12,502	12,502	38		
4194	7 CANNON RIVER STEM SCHOOL	351	2,596,634	2,608,295	11,661	33	356	2,624,269	2,648,276	24,007	67	-	13,832	13,832	39	-	14,022	14,022	39		
4195	7 OSHKI OGIMAAG CHARTER SCHOOL	25	236,898	238,049	1,151	46	25	273,539	276,009	2,470	99	-	950	950	38	-	950	950	38		
4198	7 DISCOVERY WOODS MONTESSORI SCHOO	125	961,480	966,011	4,531	36	125	968,964	978,255	9,291	74	-	4,750	4,750	38	-	4,750	4,750	38		
4199	7 PARNASSUS PREPARATORY CHARTER SC	1,197	9,036,212	9,077,315	41,103	34	1,255	9,516,150	9,604,165	88,015	70	-	48,252	48,252	40	-	50,890	50,890	41		
4200	7 STEP ACADEMY CHARTER SCHOOL	440	5,046,349	5,070,718	24,369	55	420	4,793,005	4,839,925	46,920	112	-	18,848	18,848	43	-	17,974	17,974	43		
4201	7 CORNERSTONE MONTESSORI ELEMENTAR	140	1,040,356	1,045,042	4,686	33	140	1,038,923	1,048,449	9,526	68	-	5,320	5,320	38	-	5,320	5,320	38		
4203	7 MINNEAPOLIS COLLEGE PREPARATORY	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-	-	
4204	7 ROCHESTER STEM ACADEMY	115	1,488,926	1,496,079	7,153	62	114	1,372,760	1,386,012	13,252	116	-	5,244	5,244	46	-	5,198	5,198	46		
4205	7 HENNEPIN ELEMENTARY SCHOOL	480	4,826,332	4,848,319	21,987	46	519	5,427,410	5,478,315	50,905	98	-	18,711	18,711	39	-	20,307	20,307	39		
4207	7 VERMILION COUNTRY SCHOOL	45	488,222	490,557	2,335	52	40	466,018	470,553	4,535	113	-	2,052	2,052	46	-	1,824	1,824	46		
4208	7 NASHA SHKOLA CHARTER SCHOOL	130	1,148,246	1,153,388	5,142	40	135	1,213,151	1,224,042	10,891	81	-	5,138	5,138	40	-	5,358	5,358	40		
4209	7 MASTERY SCHOOL	250	2,391,550	2,403,193	11,643	47	250	2,395,829	2,419,491	23,662	95	-	9,500	9,500	38	-	9,500	9,500	38		
4210	7 UPPER MISSISSIPPI ACADEMY	320	2,583,394	2,595,178	11,784	37	350	2,816,913	2,843,057	26,144	75	-	14,212	14,212	44	-	15,504	15,504	44		
4212	7 WEST SIDE SUMMIT CHARTER SCHOOL	186	1,831,200	1,839,772	8,572	46	187	1,854,892	1,872,595	17,703	95	-	7,524	7,524	40	-	7,562	7,562	40		
4213	7 PRODEO ACADEMY	815	6,517,401	6,547,863	30,462	37	864	7,178,706	7,247,196	68,490	79	-	30,970	30,970	38	-	33,060	33,060	38		
4214	7 WEST CONCORD PUBLIC CHARTER SCHO	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-	-	
4215	7 SEJONG ACADEMY OF MINNESOTA	172	1,921,263	1,930,056	8,793	51	162	1,937,563	1,955,757	18,194	112	-	6,726	6,726	39	-	6,384	6,384	39		
4216	7 FREEDOM ACADEMY CHARTER SCHOOL	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-	-	
4217	7 TECHNICAL ACADEMIES OF MINNESOTA	188	1,542,789	1,549,766	6,977	37	206	1,715,161	1,731,040	15,879	77	-	8,573	8,573	46	-	9,394	9,394	46		
4218	7 VENTURE ACADEMY	354	3,855,181	3,873,928	18,747	53	350	3,936,704	3,975,741	39,037	112	-	15,914	15,914	45	-	15,732	15,732	45		
4219	7 NORTHEAST COLLEGE PREP	360	3,636,082	3,652,725	16,643	46	390	3,971,341	4,008,320	36,979	95	-	14,151	14,151	39	-	15,382	15,382	39		
4220	7 AGAMIM CLASSICAL ACADEMY	335	2,404,337	2,415,304	10,967	33	360	2,584,477	2,608,442	23,965	67	-	12,988	12,988	39	-	13,961	13,961	39		
4221	7 DISCOVERY CHARTER SCHOOL	245	1,970,063	1,978,893	8,830	36	260	2,076,385	2,095,327	18,942	73	-	9,614	9,614	39	-	10,184	10,184	39		
4223	7 SAINT CLOUD MATH AND SCIENCE ACA	215	2,069,577	2,078,721	9,144	43	249	2,422,240	2,444,159	21,919	88	-	8,170	8,170	38	-	9,462	9,462	38		
4224	7 STAR OF THE NORTH ACADEMY CHARTE	137	1,100,253	1,105,128	4,875	36	137	1,029,583	1,039,146	9,563	70	-	5,350	5,350	39	-	5,350	5,350	39		
4225	7 UNIVERSAL ACADEMY CHARTER SCHOOL	390	4,131,721	4,150,609	18,888	48	430	4,657,272	4,700,493	43,221	101	-	15,200	15,200	39	-	16,948	16,948	39		
4226	7 BDOTE LEARNING CENTER	115	1,069,044	1,074,261	5,217	45	120	1,148,302	1,159,719	11,417	95	-	4,370	4,370	38	-	4,560	4,560	38		
4227	7 ART AND SCIENCE ACADEMY	476	3,433,915	3,449,578	15,663	33	421	3,210,442	3,240,410	29,968	71	-	18,757	18,757	39	-	16,690	16,690	40		
4228	7 WOODBURY LEADERSHIP ACADEMY	443	2,975,849	2,989,237	13,388	30	491	3,309,650	3,339,971	30,321	62	-	17,062	17,062	39	-	19,015	19,015	39		
4229	7 JANE GOODALL ENVIRONMENTAL SCIEN	120	996,421	1,000,967	4,546	38	115	966,013	974,962	8,949	78	-	5,358	5,358	45	-	5,130	5,130	45		
4230	7 MINNESOTA EARLY LEARNING ACADEMY	198	1,967,551	1,977,007	9,456	48	218	2,153,894	2,174,966	21,072	97	-	7,524	7,524	38	-	8,284	8,284	38		
4231	7 MINNESOTA MATH AND SCIENCE ACADE	485	5,150,621	5,174,751	24,130	50	525	5,330,533	5,380,761	50,228	96	-	19,874	19,874	41	-	21,774	21,774	41		
4232	7 SUMMIT CHARTER SCHOOL	85	801,547	805,192	3,645	43	80	784,516	791,772	7,256	91	-	3,230	3,230	38	-	3,040	3,040	38		

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FY20 & FY21 REVENUE Feb19 forecast base		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
					=C-B	=D/A				=H-G	=I/F			=K+L	=L/A			=O+P	=P/F	
GENERAL EDUCATION REVENUE												SAFE SCHOOLS								
FY20												FY21								
DIST	TYPE NAME	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	PUPILS (AADM)	BASE GEN ED REV	PROPOSED GEN ED REV	CHANGE GEN ED REV	CHANGE GEN ED REV / ADM	MAX LIMIT	BASE LEVY	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM	BASE LEVY	PROPOSED AID	TOTAL REVENUE	PROPOSED AID / ADM
4233	7 LEVEL UP ACADEMY	125	925,403	929,715	4,312	34	130	954,537	963,549	9,012	69	-	-	4,864	4,864	39	-	5,054	5,054	39
4234	7 MILL CITY HIGH SCHOOL	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-	-
4235	7 FLEX ACADEMY	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-	-
4237	7 METRO EDUCATION FOR FUTURE EMPLO	175	1,711,101	1,718,904	7,803	45	175	1,818,179	1,835,259	17,080	98	-	-	7,790	7,790	45	-	7,790	7,790	45
4238	7 ROCHESTER BEACON ACADEMY	180	1,480,912	1,487,678	6,766	38	170	1,431,869	1,445,144	13,275	78	-	-	8,056	8,056	45	-	7,600	7,600	45
4239	7 TESFA INTERNATIONAL SCHOOL	235	2,273,432	2,283,649	10,217	43	260	2,660,343	2,685,192	24,849	96	-	-	8,930	8,930	38	-	9,880	9,880	38
4240	7 NEW CENTURY SCHOOL	310	3,435,091	3,450,441	15,350	50	330	3,650,939	3,684,050	33,111	100	-	-	12,084	12,084	39	-	12,920	12,920	39
4243	7 NORTH METRO FLEX ACADEMY	260	2,274,359	2,285,013	10,654	41	280	2,498,763	2,522,705	23,942	86	-	-	9,880	9,880	38	-	10,640	10,640	38
4244	7 FIT ACADEMY	328	2,404,506	2,415,522	11,016	34	394	2,901,154	2,928,216	27,062	69	-	-	13,209	13,209	40	-	15,930	15,930	40
4246	7 BIG PICTURE TWIN CITIES	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-	-
4248	7 T.R.U.T.H. PREPARATORY ACADEMY C	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-	-
4249	7 SANKOFA UNDERGROUND NORTH ACADEM	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-	-
4250	7 ATHLOS ACADEMY OF SAINT CLOUD	700	6,160,333	6,189,102	28,769	41	710	6,397,266	6,458,280	61,014	86	-	-	27,132	27,132	39	-	27,512	27,512	39
4253	7 PHOENIX ACADEMY CHARTER SCHOOL	120	824,970	828,824	3,854	32	120	825,945	833,787	7,842	65	-	-	4,560	4,560	38	-	4,560	4,560	38
4254	7 MARINE AREA COMMUNITY SCHOOL	190	1,287,070	1,293,029	5,959	31	200	1,354,430	1,367,168	12,738	64	-	-	7,220	7,220	38	-	7,600	7,600	38
4255	7 SKYLINE MATH AND SCIENCE ACADEMY	270	2,485,346	2,497,230	11,884	44	270	2,527,164	2,552,509	25,345	94	-	-	10,260	10,260	38	-	10,260	10,260	38
4261	7 SCITECH ACADEMY CHARTER SCHOOL	176	1,662,092	1,670,305	8,213	47	176	1,707,165	1,724,376	17,211	98	-	-	6,688	6,688	38	-	6,688	6,688	38
4264	7 GATEWAY STEM ACADEMY	140	1,349,489	1,356,170	6,681	48	140	1,318,200	1,331,432	13,232	95	-	-	5,320	5,320	38	-	5,320	5,320	38
4265	7 MINNESOTA WILDFLOWER MONTESSORI	10	79,066	79,445	379	38	10	76,369	77,110	741	74	-	-	380	380	38	-	380	380	38
4998	8 CROSSWINDS	0	0	0	0	-	0	0	0	0	-	-	-	-	-	-	-	-	-	-
4999	7 MDE CHT EST (FUDGE)	-148	630,548	630,213	-335	2	1,800	14,156,703	14,275,717	119,014	66	-	-	(9,202)	(9,202)	62	-	63,785	63,785	35
6000	62 COOPERATIVE & INTERMED DISTRICTS	0	6,867,998	6,903,279	35,281	-	0	7,234,332	7,306,033	71,701	-	-	-	-	-	-	-	-	-	-