line	All Funds Summary	Fund	Type	Est/Act 20-21	Gov FY2021	Gov 2022-23	Gov - Forecast	Gov 2024-25	Gov - Forecast	Senate (SF959 DE) FY 2022	Senate (SF959 DE) FY 2023	Senate (SF959 DE) 2022-23	Sen - Forecast	Sen - Gov	Senate (SF959 DE) FY 2022	Senate (SF959 DE) FY 2023	Senate (SF959 DE) 2022-23	Sen - Forecast	Sen - Gov
4	**Environment & Natural Resources**																		
5	**POLLUTION CONTROL AGENCY**																		
7	General Fund	GEN	all	14,098		12,396	-	12,396	-	6,198	6,198	12,396	-	-	6,198	6,198	12,396	-	-
8	Environmental Fund	ENV	all	174,317		173,728	-	173,728	-	86,864	86,864	173,728	-	-	86,864	86,864	173,728	-	-
9	Remediation Fund	REM	all	149,550		242,978	-	222,500	-	114,983	127,995	242,978	-	-	123,750	98,750	222,500	-	-
10	Special Revenue Fund	SR	all	16,094		14,090	-	13,866	-	7,157	6,933	14,090	-	-	6,933	6,933	13,866	-	-
11	Other Funds		all	23,587		18,735	-	14,902	-	10,460	8,275	18,735	-	-	6,789	8,113	14,902	-	-
12	Federal Funds	FED		47,161		43,815	-	43,065	-	21,950	21,865	43,815	-	-	21,570	21,495	43,065	-	-
13	**TOTAL FORECAST**			**424,807**		**505,742**	-	**480,457**	-	**247,612**	**258,130**	**505,742**	-	-	**252,104**	**228,353**	**480,457**	-	-
14				-		-		-	0										
15	**General Fund change items:**																		
16	*Legal Costs (Gov) (will be transferred from DNR)*	*GEN*	*dir*			*-*		*-*		*-*	*-*	*-*		*-*	*-*	*-*	*-*		*-*
17	*Operations Adjustment (Gov)*	*GEN*	*dir*			*152*		*176*		*(434)*	*(434)*	*(868)*		*(1,020)*	*(434)*	*(434)*	*(868)*		*(1,044)*
18	*Municipal Liaison and Economic Analysis*	*GEN*	*dir*							*(253)*	*(253)*	*(506)*		*(506)*	*(253)*	*(253)*	*(506)*		*(506)*
19	*Recycling Composting Grants*	*GEN*	*dir*							*(300)*	*(300)*	*(600)*		*(600)*	*(300)*	*(300)*	*(600)*		*(600)*
20	*EQB General Fund Reduction*	*GEN*	*dir*							*(97)*	*(97)*	*(194)*		*(194)*	*(97)*	*(97)*	*(194)*		*(194)*
21	*Closed Landfill Bond Obligation for Solar (SF1678)*	*GEN*	*dir*							*100*	*-*	*100*		*100*	*-*	*-*	*-*		*-*
22	*Biofuels Policy Implementation (Gov)*	*GEN*	*dir*			*-*		*1,600*		*-*	*-*	*-*		*-*	*-*	*-*	*-*		*(1,600)*
23	*Climate Adaptation & Resiliency Program(Gov)*	*GEN*	*dir*			*2,964*		*2,964*		*-*	*-*	*-*		*(2,964)*	*-*	*-*	*-*		*(2,964)*
26	*General Fund Changes Total:*					*3,116*		*4,740*		*(984)*	*(1,084)*	*(2,068)*		*(5,184)*	*(1,084)*	*(1,084)*	*(2,168)*		*(6,908)*
28	**Environmental Fund change items:**																		
29	*PFA Substances Water Monitoring (Gov)*	*ENV*	*dir*			*400*		*400*		*-*	*-*	*-*		*(400)*	*-*	*-*	*-*		*(400)*
30	*PFA Substances Inventory Pilot (Gov)*	*ENV*	*dir*			*700*		*500*		*-*	*-*	*-*		*(700)*	*-*	*-*	*-*		*(500)*
31	*PFA Substances Source Evaluation (Gov)*	*ENV*	*dir*			*500*		*-*		*-*	*-*	*-*		*(500)*	*-*	*-*	*-*		*-*
32	*Municipal Liaison and Economic Analysis*	*ENV*	*dir*							*253*	*253*	*506*		*506*	*253*	*253*	*506*		*506*
33	*PFAS Substances Source Evaluation (SF1410)*	*ENV*	*dir*							*500*	*-*	*500*		*500*	*-*	*-*	*-*		*-*
34	*Green Tier Report (SF639)*	*ENV*	*dir*							*128*	*-*	*128*		*128*	*-*	*-*	*-*		*-*
35	*Implementation Plans (SF639)*	*ENV*	*dir*							*248*	*248*	*496*		*496*	*-*	*-*	*-*		*-*
36	*Mattress Recycling Program (SF814)*	*ENV*	*dir*							*96*	*96*	*192*		*192*	*96*	*96*	*192*		*192*
37	*Whole Effluent Toxicity Rulemaking (SF814)*	*ENV*	*dir*							*671*	*41*	*712*		*712*	*41*	*41*	*82*		*82*
38	*St Louis River Mercury TMDL (Gov)*	*ENV*	*dir*			*350*		*-*		*350*	*-*	*350*		*-*	*-*	*-*	*-*		*-*
39	*Air Appropriation Increase (Gov)*	*ENV*	*dir*			*954*		*1,272*		*318*	*636*	*954*		*-*	*636*	*636*	*1,272*		*-*
40	*SCORE Grants Increase*	*ENV*	*dir*							*2,800*	*2,800*	*5,600*		*5,600*	*2,800*	*2,800*	*5,600*		*5,600*
41	*Metropolitan Landfill Abatement & Grants*	*ENV*	*dir*							*2,719*	*2,719*	*5,438*		*5,438*	*2,719*	*2,719*	*5,438*		*5,438*
42	*Metropolitan Landfill Abatement & Grants*	*ENV*	*stat*							*(2,719)*	*(2,719)*	*(5,438)*		*(5,438)*	*(2,719)*	*(2,719)*	*(5,438)*		*(5,438)*
43	*New Equipment for Env Justice Areas (Gov)*	*ENV*	*dir*			*180*		*8*		*-*	*-*	*-*		*(180)*	*-*	*-*	*-*		*(8)*
44	*Compliance & Enforce in Env Justice Areas (Gov)*	*ENV*	*dir*			*768*		*768*		*-*	*-*	*-*		*(768)*	*-*	*-*	*-*		*(768)*
45	*Water Program Operating Increase (Gov)*	*ENV*	*dir*			*3,076*		*3,282*		*-*	*-*	*-*		*(3,076)*	*-*	*-*	*-*		*(3,282)*
46	*Accelerated Online Services (Gov)*	*ENV*	*dir*			*600*		*600*		*-*	*-*	*-*		*(600)*	*-*	*-*	*-*		*(600)*
50	*Environmental Fund Changes Total:*					*7,528*		*6,830*		*5,364*	*4,074*	*9,438*		*1,910*	*3,826*	*3,826*	*7,652*		*822*
53	**Other Fund Change Items**																		
54	*Petrofund Sunset Repeal (Gov)*	*REM*	*dir*			*5,264*		*10,528*		*-*	*5,264*	*5,264*		*-*	*5,264*	*5,264*	*10,528*		*-*
55	*Petrofund Sunset Repeal (Gov)*	*REM*	*stat*			*6,400*		*12,800*		*-*	*6,400*	*6,400*		*-*	*6,400*	*6,400*	*12,800*		*-*
56	*Records Management Support; Superfund (Gov)*	*REM*	*dir*			*240*		*120*		*120*	*120*	*240*		*-*	*120*	*-*	*120*		*-*
57	*Records Management Support; Petroleum (Gov)*	*REM*	*dir*			*120*		*60*		*60*	*60*	*120*		*-*	*60*	*-*	*60*		*-*
58	*Superfund Capacity and Staffing (Gov)*	*REM*	*dir*			*512*		*512*		*-*	*-*	*-*		*(512)*	*-*	*-*	*-*		*(512)*
59	*Superfund Projects Reduction (Gov)*	*REM*	*stat*			*(872)*		*(692)*		*(436)*	*(436)*	*(872)*		*-*	*(436)*	*(256)*	*(692)*		*-*
60	*Closed Landfill Program from CLIF*	*CLIF*	*dir*							*2,000*	*2,000*	*4,000*		*4,000*	*-*	*-*	*-*		*-*
61	*Closed Landfill Emergency Acct*	*CLIF*	*dir*							*1,600*	*-*	*1,600*		*1,600*	*-*	*-*	*-*		*-*
62	*Statutory Appropriation from CLIF (Gov)*	*CLIF*	*stat*			*5,600*		*7,200*		*-*	*-*	*-*		*(5,600)*	*-*	*-*	*-*		*(7,200)*
63	*Landfill Responsibility Act (Gov)*	*SR*	*stat*			*1,840*		*2,340*		*-*	*-*	*-*		*(1,840)*	*-*	*-*	*-*		*(2,340)*
66	*Remediation Fund Changes Total:*					*19,104*		*32,868*		*3,344*	*13,408*	*16,752*		*(2,352)*	*11,408*	*11,408*	*22,816*		*(10,052)*
68	**POLLUTION CONTROL AGENCY; AGENCY TOTAL**			**424,807**		**535,490**	**29,748**	**524,895**	**44,438**	**255,336**	**274,528**	**529,864**	**24,122**	**(5,626)**	**266,254**	**242,503**	**508,757**	**28,300**	**(16,138)**
69	*PCA GENERAL FUND TOTAL*			*14,098*		*15,512*	*3,116*	*17,136*	*4,740*	*5,214*	*5,114*	*10,328*	*(2,068)*	*(5,184)*	*5,114*	*5,114*	*10,228*	*(2,168)*	*(6,908)*
70						-		-				-					-		
71	***PCA REVENUE/OTHER CHANGES***																		
72	*PCA; Air Appropriation Increase (Gov)*	*ENV*				*954*		*1,272*		*318*	*636*	*954*		*-*	*636*	*636*	*1,272*		*-*
73	*PCA; Landfill Responsibility Act (Gov)*	*SR*				*1840*		*2,340*		*-*	*-*	*-*		*(1,840)*	*-*	*-*	*-*		*(2,340)*
75	**TOTAL PCA REVENUE CHANGES:**					***2,794***		***3,612***		***318***	***636***	***954***		*(1,840)*	***636***	***636***	***1,272***		*(2,340)*

line	All Funds Summary	Fund	Type	Est/Act 20-21	Gov FY2021	Gov 2022-23	Gov - Forecast	Gov 2024-25	Gov - Forecast	Senate (SF959 DE) FY 2022	Senate (SF959 DE) FY 2023	Senate (SF959 DE) 2022-23	Sen - Forecast	Sen - Gov	Senate (SF959 DE) FY 2022	Senate (SF959 DE) FY 2023	Senate (SF959 DE) 2022-23	Sen - Forecast	Sen - Gov
78	**NATURAL RESOURCES DEPT**																		
80	General Fund	GEN	all	241,802		231,648	-	230,715	-	116,011	115,637	231,648	-	-	115,450	115,265	230,715	-	-
81	Natural Resources Fund	NR	all	233,502		225,827	-	225,826	-	112,914	112,913	225,827	-	-	112,913	112,913	225,826	-	-
82	Game & Fish Fund	G&F	all	244,967		247,064	-	246,330	-	123,543	123,521	247,064	-	-	123,380	122,950	246,330	-	-
83	Special Revenue Fund	SR	all	80,832		92,455	-	89,201	-	47,336	45,119	92,455	-	-	44,390	44,811	89,201	-	-
84	Other Funds		all	21,825		34,129	-	24,132	-	18,377	15,752	34,129	-	-	15,345	8,787	24,132	-	-
85	Federal Funds	FED		48,656		71,120	-	49,621	-	38,619	32,501	71,120	-	-	26,129	23,492	49,621	-	-
86	**TOTAL FORECAST**			**871,584**		**902,243**	-	**865,825**	-	**456,800**	**445,443**	**902,243**	-	-	**437,607**	**428,218**	**865,825**	-	-
88	**General Fund change items:**																		
90	*Operating Adjustment (Gov)*	GEN	dir			3,984		5,254		(2,000)	(2,000)	(4,000)		(7,984)	(2,000)	(2,000)	(4,000)		(9,254)
91	*Minerals Cooperative Environmental Research*	GEN	dir							(119)	(119)	(238)		(238)	(119)	(119)	(238)		(238)
92	*Ground Water Management*	GEN	dir							(750)	(750)	(1,500)		(1,500)	(750)	(750)	(1,500)		(1,500)
93	*Addressing AIS for Red Lake Nation (Gov)*	GEN	dir			3,000		-		-	-	-		(3,000)	-	-	-		-
94	*Invasive Species Prevention*	GEN	dir							(500)	(500)	(1,000)		(1,000)	(500)	(500)	(1,000)		(1,000)
95	*Minneiska Boat Launch Dredging (SF272)*	GEN	dir							100	-	100		100	-	-	-		-
96	*Tree Planting for Carbon Capture (Gov)*	GEN	dir			2,600		2,600		-	-	-		(2,600)	-	-	-		(2,600)
97	*Timber Permit Extension and Refund (SF814)*	GEN	dir							920	-	920		920	-	-	-		-
98	*Next Gen Forestry Data Systems*	GEN	dir							(868)	(868)	(1,736)		(1,736)	(868)	(868)	(1,736)		(1,736)
99	*Local Parks and Outdoor Rec Area Grants*	GEN	dir							(250)	(250)	(500)		(500)	(250)	(250)	(500)		(500)
100	*Local Trail Connections Grants*	GEN	dir							(250)	(250)	(500)		(500)	(250)	(250)	(500)		(500)
101	*Sustaining MN Deer for CWD-Onetime (Gov)*	GEN	dir			1,000		-		-	-	-		(1,000)	-	-	-		-
102	*Aquatic Invasive Species Prevention*	GEN	dir							(168)	(168)	(336)		(336)	(168)	(168)	(336)		(336)
103	*Public Safety Response (Gov)(SF991)*	GEN	dir		3,327	2,227		-		-	-	-		(2,227)	-	-	-		-
104	*Operations Holdback FY2021 (Gov)*	GEN	dir		-	-		-		-	-	-		-	-	-	-		-
105	*Protect Digital Assets from Cyber Attack (Gov)*	GEN	dir			2,200		2,200		-	-	-		(2,200)	-	-	-		(2,200)
106	*Legal Costs (Gov) includes PCA*	GEN	dir			4,000		-		-	-	-		(4,000)	-	-	-		-
108	*General Fund Changes Total:*				3,327	19,011		10,054		(3,885)	(4,905)	(8,790)		(27,801)	(4,905)	(4,905)	(9,810)		(19,864)
110	**Natural Resources Fund change Items:**																		
111	*Increase Water Rec Acct Boat Fees (Gov)*	NRF	dir			3,650		3,610		-	-	-		(3,650)	-	-	-		(3,610)
112	*Minerals Cooperative Environmental Research*	NRF	dir							119	119	238		238	119	119	238		238
113	*Non-game Wildlife Mgmt. Acct for Dir Approp (Gov)*	NRF	dir			(1,970)		(1,970)		15	15	30		2,000	15	15	30		2,000
114	*- to Statutory Approp (Gov)*	NRF	stat			1,970		1,970		-	-	-		(1,970)	-	-	-		(1,970)
115	*Advancing Forest Inventory-FMIA (Gov)*	NRF	dir			1,000		-		500	-	500		(500)	-	-	-		-
116	*Next Gen Forestry Data Systems-FMIA*	NRF	dir							868	868	1,736		1,736	868	868	1,736		1,736
117	*Increase LAWCON Act Appr (Gov)*	NRF	dir			2,962		4,462		981	1,981	2,962		-	1,981	1,981	3,962		(500)
118	*State Parks Account Onetime Adjustment*	NRF	dir							(1,000)	-	(1,000)		(1,000)	-	-	-		-
119	*LIL State Parks & Trails Acct*	NRF	dir							1,250	250	1,500		1,500	250	250	500		500
120	*LIL Local Trails Grants Acct*	NRF	dir							250	250	500		500	250	250	500		500
121	*Cross-country Grooming (CC Ski Acct)*	NRF	dir							(117)	(117)	(234)		(234)	(117)	(117)	(234)		(234)
122	*Cross-country Grooming (CC Ski Acct)*	NRF	stat							117	117	234		234	117	117	234		234
123	*St. Louis Co. Voyageur Country ATV Trails (SF54)*	NRF	dir							950	-	950		950	-	-	-		-
124	*Prospector's Loop Trail - ATV Acct (SF54)*	NRF	dir							955	-	955		955	-	-	-		-
125	*ATV Grant in Aid - ATV Acct (SF1638)*	NRF	dir							300	300	600		600	300	300	600		600
126	*ATV Master Plan - ATV Acct (SF1638)*	NRF	dir							50	-	50		50	-	-	-		-
127	*State Parks Fee Increase (Gov)*	NRF	dir			1,400		1,400		-	-	-		(1,400)	-	-	-		(1,400)
128	*State Parks Fee Increase Lic Plates (Gov)*	NRF	stat			274		274		-	-	-			-	-	-		(274)
129	*LIL Grant Admin (Gov)*	NRF	dir			44		44		-	-	-		(44)	-	-	-		(44)
130	*LIL Local Grants (Gov)*	NRF	dir			(44)		(44)		-	-	-		44	-	-	-		44
133	*Natural Resources Fund Changes Total:*				-	9,286		9,746		5,238	3,783	9,021		(265)	3,783	3,783	7,566		(2,180)
135	**Game & Fish Fund change Items:**																		
136	*Heritage Enhancement Acct*	G&F	dir			-		-		250	250	500		500	250	250	500		500
137	*- Invasive Species Prevention*	G&F	dir							500	500	1,000		1,000	500	500	1,000		1,000
138	*- Enforcement - HE Acct*	G&F	dir							168	168	336		336	168	168	336		336
139	*Sustaining MN Deer for CWD*	G&F	dir							1,275	275	1,550		1,550	275	275	550		550
140	*Shooting Sports Facility Grants-HE Acct (SF2128)*	G&F	dir							275	125	400		400	-	-	-		-
142	*Game & Fish Fund Changes Total:*					-		-		2,468	1,318	3,786		3,786	1,193	1,193	2,386		2,386
144	**Other Fund change items:**																		
145	*Eliminate Match for RIM Plates (Gov)*	RIM	stat			14,000		14,000		7,000	7,000	14,000		-	7,000	7,000	14,000		-
146	*BWCA Land Exchanges (Gov)*	PS	dir			1,000		400		500	500	1,000		-	-	-	-		(400)
147	*Forest Campgrounds on Perm School Land (Gov)*	SR	stat			380		380		-	-	-		(380)	-	-	-		(380)
151	*Other Funds Changes Total:*					15,380		14,780		7,500	7,500	15,000		(380)	7,000	7,000	14,000		(780)

line	All Funds Summary	Fund	Type	Est/Act 20-21	Gov FY2021	Gov 2022-23	Gov - Forecast	Gov 2024-25	Gov - Forecast	Senate (SF959 DE) FY 2022	Senate (SF959 DE) FY 2023	Senate (SF959 DE) 2022-23	Sen - Forecast	Sen - Gov	Senate (SF959 DE) FY 2022	Senate (SF959 DE) FY 2023	Senate (SF959 DE) 2022-23	Sen - Forecast	Sen - Gov
153	**DNR; AGENCY TOTAL**			**871,584**		**945,920**	**43,677**	**900,405**	**34,580**	**468,121**	**453,139**	**921,260**	**19,017**	**(24,660)**	**444,678**	**435,289**	**879,967**	**14,142**	**(20,438)**
154	*AGENCY GENERAL FUND TOTAL*			*241,802*	*3,327*	*250,659*	*19,011*	*240,769*	*10,054*	*112,126*	*110,732*	*222,858*	*(8,790)*	*(27,801)*	*110,545*	*110,360*	*220,905*	*(9,810)*	*(19,864)*
155				-		-		-				-					-		
156	***DNR REVENUE/OTHER CHANGES***																		
157	*DNR; State Park Permit Fees Sales Tax (Gov)*	*GEN*				*416*		*416*		-	-	-		*(416)*	-	-	-		*(416)*
158	*DNR; Free State Park for Tribal Members (Gov)*	*GEN*				*(4)*		*(4)*		*(2)*	*(2)*	*(4)*		-	*(2)*	*(2)*	*(4)*		-
159	*DNR; Increase Boat Fees (Gov)(Water Rec Acct)*	*NRF-WR*				*5,031*		*5,732*		-	-	-		*(5,031)*	-	-	-		*(5,732)*
160	*DNR; Free State Park for Tribal Members (Gov)*	*NRF-Prk*				*(50)*		*(50)*		*(25)*	*(25)*	*(50)*		-	*(25)*	*(25)*	*(50)*		-
161	*DNR; Park Permit Violation Fee (Gov)*	*NRF-Prk*				*40*		*40*		*20*	*20*	*40*		-	*20*	*20*	*40*		-
162	*DNR; Increase State Park Fees (Gov)*	*NRF-Prk*				*5,276*		*5,276*		-	-	-		*(5,276)*	-	-	-		*(5,276)*
163	*DNR; Increase State Park Fees Lic Plates (Gov)*	*NRF-Prk*				*274*		*274*		-	-	-		*(274)*	-	-	-		*(274)*
164	*DNR; AIS Surcharge Round Up (Gov)*	*NRF-AIS*				*191*		*218*		-	-	-		*(191)*	-	-	-		*(218)*
165	*DNR; Lands Bill (Gov)*	*NRF-LA*				*34*		-		*34*	-	*34*		-	-	-	-		-
166	*DNR; Permit for Youth Tournaments (Gov)*	*G&F-Op*				*4*		*4*		*2*	*2*	*4*		-	*2*	*2*	*4*		-
167	*DNR; Permit for Bowfishing Tournaments (Gov)*	*G&F-Op*				*4*		*4*		*2*	*2*	*4*		-	*2*	*2*	*4*		-
168	*DNR; Timber Permit Refunds (SF814)*	*SR*								*(341)*	*(341)*	*(682)*		*(682)*	*(341)*	-	*(341)*		*(341)*
169	*DNR; Timber Permit Refunds (SF814)*	*NRF-FMIA*								*(93)*	*(93)*	*(186)*		*(186)*	*(93)*	-	*(93)*		*(93)*
170	*DNR; Timber Permit Refunds (SF814)*	*G&F-Op*								*(9)*	*(9)*	*(18)*		*(18)*	*(93)*	-	*(93)*		*(93)*
171	*DNR; Timber Permit Refunds (SF814)*	*PS*								*(1,260)*	*(1,260)*	*(2,520)*		*(2,520)*	*(1,260)*	-	*(1,260)*		*(1,260)*
172	*DNR: Forest Campgrounds on Perm School Lands (Gov)*	*PS*				*(380)*		*(380)*		-	-	-		*380*	-	-	-		*380*
173	*- transfer to Special Revenue Fund*	*SR*				*380*		*380*		-	-	-			-	-			*(380)*
176	**TOTAL DNR REVENUE CHANGES:**					***11,216***		***11,910***		***(1,672)***	***(1,706)***	***(3,378)***		***(14,594)***	***(1,790)***	***(3)***	***(1,793)***		***(13,703)***
183	**METROPOLITAN COUNCIL - REGIONAL PARKS**																		
184	-			-		-		-											
185	General Fund	GEN	all	5,222		5,080	-	5,080	-	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	-
186	Natural Resources Fund	NRF	all	13,200		13,200	-	13,200	-	6,600	6,600	13,200	-	-	6,600	6,600	13,200	-	-
187	**TOTAL FORECAST**			**18,422**		**18,280**	-	**18,280**	-	**9,140**	**9,140**	**18,280**	-	-	**9,140**	**9,140**	**18,280**	-	-
188				-		-		-											
189	**change items:**																		
190	*Reduce Gen Fund Approp*	*GEN*	*dir*							*(750)*	*(750)*	*(1,500)*		*(1,500)*	*(750)*	*(750)*	*(1,500)*		*(1,500)*
191	*Increase LIL Approp*	*NRF*	*dir*							*750*	*750*	*1,500*		*1,500*	*750*	*750*	*1,500*		*1,500*
194	**MET COUNCIL-REGIONAL PARKS; AGENCY TOTAL**			**18,422**	-	**18,280**	-	**18,280**	-	**9,140**	**9,140**	**18,280**	-	-	**9,140**	**9,140**	**18,280**	-	-
195	*AGENCY GENERAL FUND TOTAL*			*5,222*	-	*5,080*	-	*5,080*	-	*1,790*	*1,790*	*3,580*	*(1,500)*	*(1,500)*	*1,790*	*1,790*	*3,580*	*(1,500)*	*(1,500)*
196						-		-				-					-		
197	**MN CONSERVATION CORPS**																		
198	-			-		-		-											
199	General Fund	GEN	all	910		910	-	910	-	455	455	910	-	-	455	455	910	-	-
200	Natural Resources Fund	NRF	all	980		980	-	980	-	490	490	980	-	-	490	490	980	-	-
201	**TOTAL FORECAST**			**1,890**		**1,890**	-	**1,890**	-	**945**	**945**	**1,890**	-	-	**945**	**945**	**1,890**	-	-
202				-		-		-											
203	**change items:**																		
204										*none*					*none*				
206																			
208	**MN CONSERVATION CORPS; AGENCY TOTAL**			**1,890**	-	**1,890**	-	**1,890**	-	**945**	**945**	**1,890**	-	-	**945**	**945**	**1,890**	-	-
209	*AGENCY GENERAL FUND TOTAL*			*910*	-	*910*	-	*910*	-	*455*	*455*	*910*	-	-	*455*	*455*	*910*	-	-
210						-		-				-					-		
211	**BOARD OF WATER AND SOIL RESOURCES**																		
212	-			-		-		-											
213	General Fund	GEN	all	30,259		29,744	-	29,744	-	14,872	14,872	29,744	-	-	14,872	14,872	29,744	-	-
214	Special Revenue Fund	SR	all	16,918		16,304	-	17,714	-	8,218	8,086	16,304	-	-	8,034	9,680	17,714	-	-
215	Federal Funds	FED		7,744		7,965	-	7,665	-	4,048	3,917	7,965	-	-	3,924	3,741	7,665	-	-
216	**TOTAL FORECAST**			**54,921**		**54,013**	-	**55,123**	-	**27,138**	**26,875**	**54,013**	-	-	**26,830**	**28,293**	**55,123**	-	-
217				-		-		-											
218	**change items:**																		
219	*Climate Mitigation & Soil Health Cover Crops (Gov)*	*GEN*	*dir*			*5,500*		*5,500*		-	-	-		*(5,500)*	-	-	-		*(5,500)*
220	*Water Storage & Treatment (Gov)*	*GEN*	*dir*			*3,000*		*3,000*		-	-	-		*(3,000)*	-	-	-		*(3,000)*
221	*Wetland Conservation Act Enforcement*	*GEN*	*dir*							*(51)*	*(51)*	*(102)*		*(102)*	*(51)*	*(51)*	*(102)*		*(102)*
222	*County Weed Mgmt. Cost-Share Grants*	*GEN*	*dir*							*(100)*	*(100)*	*(200)*		*(200)*	*(100)*	*(100)*	*(200)*		*(200)*
223	*Operating Adjustment (Gov)*	*GEN*	*dir*			*291*		*386*		*(604)*	*(612)*	*(1,216)*		*(1,507)*	*(612)*	*(612)*	*(1,224)*		*(1,610)*
225																			
226																			
227	**BWSR; AGENCY TOTAL**			**54,921**		**62,804**	**8,791**	**64,009**	**8,886**	**26,383**	**26,112**	**52,495**	**(1,518)**	**(10,309)**	**26,067**	**27,530**	**53,597**	**(1,526)**	**(10,412)**
228	*AGENCY GENERAL FUND TOTAL*			*30,259*		*38,535*	*8,791*	*38,630*	*8,886*	*14,117*	*14,109*	*28,226*	*(1,518)*	*(10,309)*	*14,109*	*14,109*	*28,218*	*(1,526)*	*(10,412)*

line	All Funds Summary	Fund	Type	Est/Act 20-21	Gov FY2021	Gov 2022-23	Gov - Forecast	Gov 2024-25	Gov - Forecast	Senate (SF959 DE) FY 2022	Senate (SF959 DE) FY 2023	Senate (SF959 DE) 2022-23	Sen - Forecast	Sen - Gov	Senate (SF959 DE) FY 2022	Senate (SF959 DE) FY 2023	Senate (SF959 DE) 2022-23	Sen - Forecast	Sen - Gov
229						-		-				-					-		
230	**MINNESOTA ZOO**																		
231	-																		
232	General Fund	GEN	dir	19,474		19,618	-	19,618	-	9,809	9,809	19,618	-	-	9,809	9,809	19,618	-	-
233	COVID-19	COV19	dir	6,000		-	-	-	-										
234	Natural Resources Fund	NRF	all	380		380	-	380	-	190	190	380	-	-	190	190	380	-	-
235	Special Revenue Fund	SR	all	20,829		23,122	-	27,080	-	9,582	13,540	23,122	-	-	13,540	13,540	27,080	-	-
236	Other Funds		all	5,224		4,145	-	3,127	-	2,556	1,589	4,145	-	-	1,577	1,550	3,127	-	-
237	**TOTAL FORECAST**			**51,907**		**47,265**	-	**50,205**	-	**22,137**	**25,128**	**47,265**	-	-	**25,116**	**25,089**	**50,205**	-	-
238				-		-		-											
239	**change items:**																		
240	*Re-starting Zoo Operations (Gov)(SF991)*	*GEN*	*dir*		*1,595*	*9,900*		*916*		-	-	-		*(9,900)*	-	-	-		*(916)*
241														-			-		-
245	**MN Zoo; AGENCY TOTAL**			**51,907**		**57,165**	**9,900**	**51,121**	**916**	**22,137**	**25,128**	**47,265**	-	**(9,900)**	**25,116**	**25,089**	**50,205**	-	**(916)**
246	*AGENCY GENERAL FUND TOTAL*			*19,474*	*1,595*	*29,518*	*9,900*	*20,534*	*916*	*9,809*	*9,809*	*19,618*	-	*(9,900)*	*9,809*	*9,809*	*19,618*	-	*(916)*
247						-		-				-					-		
249	**SCIENCE MUSEUM**																		
250	-																		
251	General Fund	GEN	dir	**2,158**		**2,158**	-	**2,158**	-	**1,079**	**1,079**	**2,158**	-	-	**1,079**	**1,079**	**2,158**	-	-
252						-		-											
253	**change items:**																		
254	*none*										*none*					*none*			
255																			
257	**Science Museum; AGENCY TOTAL**			**2,158**		**2,158**	-	**2,158**	-	**1,079**	**1,079**	**2,158**	-	-	**1,079**	**1,079**	**2,158**	-	-
258	*AGENCY GENERAL FUND TOTAL*			*2,158*		*2,158*	-	*2,158*	-	*1,079*	*1,079*	*2,158*	-	-	*1,079*	*1,079*	*2,158*	-	-
259						-		-											
260	**MN Board of Tourism**																		
261																			
262	General Fund	GEN	dir	29,074		28,688	-	28,688	-	14,344	14,344	28,688	-	-	14,344	14,344	28,688	-	-
263	Other Funds		all	1,164		1,117	-	1,100	-	567	550	1,117	-	-	550	550	1,100	-	-
264	**TOTAL FORECAST**			**30,238**		**29,805**	-	**29,788**	-	**14,911**	**14,894**	**29,805**	-	-	**14,894**	**14,894**	**29,788**	-	-
265				-		-		-											
266	**change items:**																		
267	*Operating Adjustment (Gov)*	*GEN*	*dir*			*269*		*358*		-	-	-		(269)	-	-	-		(358)
268	*Recovery Grants (SF511)*	*GEN*	*dir*							*880*	-	*880*		880	-	-	-		-
269						-								-					-
270																			
271																			
272	**MN Board of Tourism; AGENCY TOTAL**			**30,238**		**30,074**	**269**	**30,146**	**358**	**15,791**	**14,894**	**30,685**	**880**	**611**	**14,894**	**14,894**	**29,788**	-	**(358)**
273	*AGENCY GENERAL FUND TOTAL*			*29,074*		*28,957*	*269*	*29,046*	*358*	*15,224*	*14,344*	*29,568*	*880*	*611*	*14,344*	*14,344*	*28,688*	-	*(358)*
274						-		-				-					-		
275	**OTHER GENERAL FUND**																		
276																			
277	**Mining Regulatory Account (DNR)**			**1,822**		**1,746**	-	**1,792**	-	**886**	**860**	**1,746**	-	-	**863**	**929**	**1,792**	-	-
278																			
280	**OTHER NON-GENERAL FUND**																		
281																			
282																			
284																			
285																			
287	**ENVIRONMENT & NAT RESOURCES TOTAL: ALL FUNDS:**			**1,457,749**	**4,922**	**1,655,527**	**92,385**	**1,594,696**	**89,178**	**799,818**	**805,825**	**1,605,643**	**42,501**	**(49,884)**	**789,036**	**757,398**	**1,546,434**	**40,916**	**(48,262)**
288	CHECK:			-	-	-		-				-					-		
291	**Environment & Natural Resources**																		
292	**General Fund Summary**																		
293	Pollution Control Agency			14,098		15,512	3,116	17,136	4,740	5,214	5,114	10,328	(2,068)	(5,184)	5,114	5,114	10,228	(2,168)	(6,908)
294	Dept. of Natural Resources			241,802	3,327	250,659	19,011	240,769	10,054	112,126	110,732	222,858	(8,790)	(27,801)	110,545	110,360	220,905	(9,810)	(19,864)
295	Mining Regulatory Account			1,822		1,746	-	1,792	-	886	860	1,746	-	-	863	929	1,792	-	-
296	Met Council - Regional Parks			5,222		5,080	-	5,080	-	1,790	1,790	3,580	(1,500)	(1,500)	1,790	1,790	3,580	(1,500)	(1,500)
297	MN Conservation Corps.			910		910	-	910	-	455	455	910	-	-	455	455	910	-	-
298	Board of Water & Soil Resources			30,259		38,535	8,791	38,630	8,886	14,117	14,109	28,226	(1,518)	(10,309)	14,109	14,109	28,218	(1,526)	(10,412)
299	Minnesota Zoo			19,474	1,595	29,518	9,900	20,534	916	9,809	9,809	19,618	-	(9,900)	9,809	9,809	19,618	-	(916)
300	Science Museum			2,158		2,158	-	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
301	MN Board of Tourism			29,074		28,957	269	29,046	358	15,224	14,344	29,568	880	611	14,344	14,344	28,688	-	(358)
303																			
304	**TOTAL GENERAL FUND SPENDING:**			**344,819**	**4,922**	**373,075**	**41,087**	**356,055**	**24,954**	**160,700**	**158,292**	**318,992**	**(12,996)**	**(54,083)**	**158,108**	**157,989**	**316,097**	**(15,004)**	**(39,958)**
306	**General Fund Revenue Changes**			-		***412***	***412***	***412***		**(2)**	**(2)**	**(4)**			**(2)**	**(2)**	**(4)**		
307	**FY2021 Cancelations & New Appropriations**				***(2,008)***	***2,914***	***2,914***	-		**(2,008)**	-	***(2,008)***							
308																			
309	**NET GENERAL FUND:**			**344,819**		**375,577**	**43,589**	**355,643**	**24,542**	**158,694**	**158,294**	**316,988**	**(15,000)**	**(58,589)**	**158,110**	**157,991**	**316,101**	**(15,000)**	**(39,542)**

line	All Funds Summary	Fund	Type	Est/Act 20-21			Gov FY2021	Gov 2022-23	Gov - Forecast	Gov 2024-25	Gov - Forecast	Senate (SF959 DE) FY 2022	Senate (SF959 DE) FY 2023	Senate (SF959 DE) 2022-23	Sen - Forecast	Sen - Gov	Senate (SF959 DE) FY 2022	Senate (SF959 DE) FY 2023	Senate (SF959 DE) 2022-23	Sen - Forecast	Sen - Gov
310																					
311				-				-		-											
317	***TOTAL REVENUE CHANGES***																				
318	*General Fund*	GEN						*412*		*412*		*(2)*	*(2)*	*(4)*		(416)	*(2)*	*(2)*	*(4)*		(416)
319	*Environmental Fund*	ENV						*954*		*1,272*		*318*	*636*	*954*		-	*636*	*636*	*1,272*		-
320	*Special Revenue Fund*	SR						*2,220*		*2,720*		*(341)*	*(341)*	*(682)*		(2,902)	*(341)*	*-*	*(341)*		(3,061)
321	*Natural Resources Fund*	NRF						*10,796*		*11,490*		*(64)*	*(98)*	*(162)*		(10,958)	*(98)*	*(5)*	*(103)*		(11,593)
322	*Game & Fish Fund*	G&F						*8*		*8*		*(5)*	*(5)*	*(10)*		(18)	*(89)*	*4*	*(85)*		(93)
323	*Permanent School Fund*	PS						*(380)*		*(380)*		*(1,260)*	*(1,260)*	*(2,520)*		(2,140)	*(1,260)*	*-*	*(1,260)*		(880)
325	**TOTAL REVENUE CHANGES**							***14,010***		***15,522***		***(1,354)***	***(1,070)***	***(2,424)***		**(16,434)**	***(1,154)***	***633***	***(521)***		**(16,043)**
328																					
329	**Other Transactions:**																				
629	Transfers:																				
630	PCA; Environmental Fund to	ENV						(46,000)		(44,000)		(22,000)	(22,000)	(44,000)		2,000	(22,000)	(22,000)	(44,000)		-
631	- Remediation Fund	REM						46,000		44,000		22,000	22,000	44,000		(2,000)	22,000	22,000	44,000		-
632	DNR; Legal Fees to	GEN						(2,000)		-		-	-	-		2,000	-	-	-		-
633	- PCA	GEN						2,000		-		-	-	-		(2,000)	-	-	-		-
634	DNR; Transfer from Forest Suspense Acct to (Gov)	NRF-FSA						(1,600)		(1,000)		(800)	(800)	(1,600)		-	(300)	(300)	(600)		400
635	- Permanent School Fund	PS						1,600		1,000		800	800	1,600		-	300	300	600		(400)
636	PCA; Petrofund Extension	REM						11,664		23,328		-	11,664	11,664		-	11,664	11,664	23,328		-
637																					

FY2021 Environment and Natural Resources Trust Fund (ENRTF)
Projects

Subd.	ENRTF ID	Title	Organization	LCCMR Tentative Recs: Total ENRTF $ FY2021	S.F. 166 - Sen. Ingebrigtsen: ENRTF $ FY2020	S.F. 166 - Sen. Ingebrigtsen: ENRTF $ FY2021	S.F. 166 - Sen. Ingebrigtsen: TOTAL ENRTF $	SF 959 DE, Art 3: ENRTF $ FY2020	SF 959 DE, Art 3: ENRTF $ FY2021	SF 959 DE, Art 3: TOTAL ENRTF $	Senate prop - SF166
Subd. 03 Foundational Natural Resource Data and Information											
03a	001-A	Geologic Atlases for Water Resource Management	U of MN - Geo Survey	$ 2,000,000	$ -	$ 2,000,000	$ 2,000,000	$ -	$ 2,000,000	$ 2,000,000	$ -
03b	002-A	Expanding Minnesota Ecological Monitoring Network	MN DNR	$ 800,000	$ -	$ 800,000	$ 800,000	$ -	$ 800,000	$ 800,000	$ -
03c	007-A	County Groundwater Atlas	MN DNR	$ 1,125,000	$ -	$ 1,125,000	$ 1,125,000	$ -	$ 1,125,000	$ 1,125,000	$ -
03d	008-A	Foundational Hydrology Data for Wetland Protection and Restoration	MN DNR	$ 400,000	$ -	$ 400,000	$ 400,000	$ -	$ 400,000	$ 400,000	$ -
03e	014-A	Voyageurs Wolf Project – Phase II	U of MN	$ 575,000	$ -	$ 575,000	$ 575,000	$ -	$ 575,000	$ 575,000	$ -
03f	016-A	Expanding Restoration and Promoting Awareness of Native Mussels	MN Zoo	$ 489,000	$ -	$ 489,000	$ 489,000	$ -	$ 489,000	$ 489,000	$ -
03g	017-A	Improving Pollinator Conservation by Revealing Habitat Needs	U of MN	$ 500,000	$ -	$ 500,000	$ 500,000	$ -	$ -	$ -	$ (500,000)
03h	018-A	Bee Minnesota - Protect our Native Bumblebees	U of MN	$ 650,000	$ -	$ 650,000	$ 650,000	$ -	$ -	$ -	$ (650,000)
03i	019-A	Bobcat and Fisher Habitat Use and Interactions	U of MN	$ 400,000	$ -	$ 400,000	$ 400,000	$ -	$ 400,000	$ 400,000	$ -
03j	025-A	Healthy Prairies III: Restoring Minnesota Prairie Plant Diversity	U of MN	$ 500,000	$ -	$ 500,000	$ 500,000	$ -	$ 500,000	$ 500,000	$ -
03k	040-A	Freshwater Sponges and AIS: Engaging Citizen Scientists	U of MN	$ 400,000	$ -	$ 400,000	$ 400,000	$ -	$ 400,000	$ 400,000	$ -
03l	047-AH	Do Beavers Buffer Against Droughts and Floods?	Voyageurs Nat Park	$ 168,000	$ -	$ 168,000	$ 168,000	$ -	$ 168,000	$ 168,000	$ -
03m	048-AH	Enhancing Bat Recovery by Optimizing Artificial Roost Structures	MN DNR	$ 190,000	$ -	$ 190,000	$ 190,000	$ -	$ 190,000	$ 190,000	$ -
03n	049-AH	Tools for Supporting Healthy Ecosystems and Pollinators	MN DNR	$ 198,000	$ -	$ 198,000	$ 198,000	$ -	$ -	$ -	$ (198,000)
03o	056-AH	Conserving Black Terns and Forster's Terns in Minnesota	U of MN - Duluth NRRI	$ 198,000	$ -	$ 198,000	$ 198,000	$ -	$ 198,000	$ 198,000	$ -
		Foundational Natural Resource Data and Information Subtotal =		**$ 8,593,000**	**$ -**	**$ 8,593,000**	**$ 8,593,000**	**$ -**	**$ 7,245,000**	**$ 7,245,000**	$ (1,348,000)
Subd. 04 Water Resources											$ -
04a	070-B	Unprecedented Change Threatens Minnesota's Pristine Lakes	Science Museum	$ 600,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
04b	080-B	Managing Highly Saline Waste from Municipal Water Treatment	U of MN	$ 250,000	$ -	$ 250,000	$ 250,000	$ -	$ 250,000	$ 250,000	$ -
04c	083-B	Technology for Energy-Generating On-site Industrial Wastewater Treatment	U of MN	$ 450,000	$ -	$ 450,000	$ 450,000	$ -	$ 450,000	$ 450,000	$ -
04d	087-B	Microplastics: Transporters of Contaminants in Minnesota Waters	U of MN	$ 425,000	$ -	$ 425,000	$ 425,000	$ -	$ -	$ -	$ (425,000)
04e	098-B	Developing Strategies to Manage PFAS in Land-Applied Biosolids	PCA	$ 1,000,000	$ -	$ 1,404,000	$ 1,404,000	$ -	$ 1,034,000	$ 1,034,000	$ (370,000)
04f	104-B	Quantifying New Urban Precipitation and Water Reality	U of MN	$ 500,000	$ -	$ 500,000	$ 500,000	$ -	$ 500,000	$ 500,000	$ -

FY2021 Environment and Natural Resources Trust Fund (ENRTF)
Projects

Subd.	ENRTF ID	Title	Organization	LCCMR Tentative Recs: Total ENRTF $ FY2021	S.F. 166 - Sen. Ingebrigtsen: ENRTF $ FY2020	S.F. 166 - Sen. Ingebrigtsen: ENRTF $ FY2021	S.F. 166 - Sen. Ingebrigtsen: TOTAL ENRTF $	SF 959 DE, Art 3: ENRTF $ FY2020	SF 959 DE, Art 3: ENRTF $ FY2021	SF 959 DE, Art 3: TOTAL ENRTF $	Senate prop - SF166
04g	114-B	Innovative Solution for Protecting Minnesota from PFAS Contamination	Dem-Con	$ 250,000	$ -	$ 250,000	$ 250,000	$ -	$ 250,000	$ 250,000	$ -
04h	116-BH	Expanding Protection of Minnesota Water through Industrial Conservation	U of MN	$ 178,000	$ -	$ 178,000	$ 178,000	$ -	$ 178,000	$ 178,000	$ -
		Water Resources Subtotal =		**$ 3,653,000**	**$ -**	**$ 3,457,000**	**$ 3,457,000**	**$ -**	**$ 2,662,000**	**$ 2,662,000**	$ (795,000)
Subd. 05 Technical Assistance, Outreach, and Environmental Education											$ -
05a	122-C	Statewide Environmental Education via Public Television Outdoor Series	Pioneer Public TV	$ 300,000	$ -	$ 300,000	$ 300,000	$ -	$ 300,000	$ 300,000	$ -
05b	123-C	Minnesota Freshwater Quest: Environmental Education on State Waterways	Wilderness Inquiry	$ 500,000	$ -	$ 500,000	$ 500,000	$ -	$ -	$ -	$ (500,000)
05c	124-C	Teach Science: Schools as STEM Living Laboratories	Will Steger Legacy	$ 250,000	$ -	$ 368,000	$ 368,000	$ -	$ -	$ -	$ (368,000)
05d	125-C	Mentoring Next Generation of Conservation Professionals	MN Valley National Wildlife Refuge	$ 500,000	$ -	$ 500,000	$ 500,000	$ -	$ 500,000	$ 500,000	$ -
05e	127-C	Jay C. Hormel Nature Center Supplemental Teaching Staff	City of Austin	$ 225,000	$ -	$ 225,000	$ 225,000	$ -	$ 225,000	$ 225,000	$ -
05f	129-C	375 Underserved Youth Learn Minnesota Ecosystems by Canoe	YMCA Twin Cities	$ 375,000	$ -	$ 375,000	$ 375,000	$ -	$ 375,000	$ 375,000	$ -
05g	137-CH	YES! Students Take on Water Quality Challenge - Phase II	Prairie Woods Env Learning Center	$ 199,000	$ -	$ 199,000	$ 199,000	$ -	$ 199,000	$ 199,000	$ -
05h	138-CH	Engaging Minnesotans with Phenology: Radio, Podcasts, Citizen Science	Northern Comm Radio	$ 198,000	$ -	$ 198,000	$ 198,000	$ -	$ 198,000	$ 198,000	$ -
05i	139-CH	Driving Conservation Behavior for Native Mussels and Water Quality	MN Zoo	$ 191,000	$ -	$ 191,000	$ 191,000	$ -	$ 191,000	$ 191,000	$ -
---	---	Workshops and Outreach to Protect Raptors from Lead Poisoning	U of MN	$ -	$ -	$ 133,000	$ 133,000	$ -	$ 133,000	$ 133,000	$ -
		Technical Assistance, Outreach, and Environmental Education Subtotal =		**$ 2,738,000**	**$ -**	**$ 2,989,000**	**$ 2,989,000**	**$ -**	**$ 2,121,000**	**$ 2,121,000**	$ (868,000)
Subd. 06 Aquatic and Terrestrial Invasive Species											$ -
06a	155-D	Minnesota Invasive Terrestrial Plants and Pests Center (MITPPC) - Phase V	U of MN - MITPPC	$ 5,000,000	$ -	$ 5,000,000	$ 5,000,000	$ -	$ 5,000,000	$ 5,000,000	$ -
06b	156-D	Protect Community Forests by Managing Ash for Emerald Ash Borer	MN DNR	$ 3,500,000	$ -	$ 3,500,000	$ 3,500,000	$ -	$ 3,500,000	$ 3,500,000	$ -
06c	157-D	Biological Control of White-Nose Syndrome in Bats - Phase III	U of MN	$ 440,000	$ -	$ 440,000	$ 440,000	$ -	$ 440,000	$ 440,000	$ -
06d	158-D	Applying New Tools and Techniques Against Invasive Carp	MN DNR	$ 478,000	$ -	$ 478,000	$ 478,000	$ -	$ 478,000	$ 478,000	$ -
06e	159-D	Emerald Ash Borer and Black Ash: Maintaining Forests and Benefits	U of MN	$ 700,000	$ -	$ 700,000	$ 700,000	$ -	$ 700,000	$ 700,000	$ -
06f	167-DH	Testing Effectiveness of Aquatic Invasive Species Removal Methods	U of MN - Duluth NRRI	$ 110,000	$ -	$ 110,000	$ 110,000	$ -	$ 110,000	$ 110,000	$ -
06g	168-DH	Invasive *Didymosphenia* Threatens North Shore Streams	Science Museum	$ 197,000	$ -	$ 197,000	$ 197,000	$ -	$ 197,000	$ 197,000	$ -

FY2021 Environment and Natural Resources Trust Fund (ENRTF)
Projects

Subd.	ENRTF ID	Title	Organization	LCCMR Tentative Recs: Total ENRTF $ FY2021	S.F. 166 - Sen. Ingebrigtsen: ENRTF $ FY2020	S.F. 166 - Sen. Ingebrigtsen: ENRTF $ FY2021	S.F. 166 - Sen. Ingebrigtsen: TOTAL ENRTF $	SF 959 DE, Art 3: ENRTF $ FY2020	SF 959 DE, Art 3: ENRTF $ FY2021	SF 959 DE, Art 3: TOTAL ENRTF $	Senate prop - SF166
		Aquatic and Terrestrial Invasive Species Subtotal =		**$ 10,425,000**	**$ -**	**$ 10,425,000**	**$ 10,425,000**	**$ -**	**$ 10,425,000**	**$ 10,425,000**	$ -
Subd. 07 Air Quality and Renewable Energy											$ -
07a	173-E	Storing Renewable Energy in Flow Battery for Grid Use	U of MN - Morris	$ 250,000	$ -	$ 250,000	$ 250,000	$ -	$ 250,000	$ 250,000	$ -
07b	198-EH	Eco-Friendly Plastics from Cloquet Pulp-Mill Lignin	U of MN	$ 193,000	$ -	$ 193,000	$ 193,000	$ -	$ 193,000	$ 193,000	$ -
07c	199-EH	Diverting Unsold Food from Landfills and Reducing Greenhouse Gases	Second Harvest	$ 130,000	$ -	$ 130,000	$ 130,000	$ -	$ 130,000	$ 130,000	$ -
		Air Quality and Renewable Energy Subtotal =		**$ 573,000**	**$ -**	**$ 573,000**	**$ 573,000**	**$ -**	**$ 573,000**	**$ 573,000**	$ -
Subd. 08 Methods to Protect or Restore Land, Water, and Habitat											$ -
08a	207-F	Pollinator Central: Habitat Improvement with Citizen Monitoring	Great River Greening	$ 750,000	$ -	$ 750,000	$ 750,000	$ -	$ -	$ -	$ (750,000)
08b	209-F	Pollinator and Beneficial Insect Strategic Habitat Program	BWSR	$ 750,000	$ -	$ 750,000	$ 750,000	$ -	$ -	$ -	$ (750,000)
08c	215-F	Lignin-Coated Fertilizers for Phosphate Control	U of MN - Duluth NRRI	$ 250,000	$ -	$ 250,000	$ 250,000	$ -	$ 250,000	$ 250,000	$ -
08d	216-F	Implementing Hemp Crop Rotation to Improve Water Quality	Central Lakes College	$ 700,000	$ -	$ 700,000	$ 700,000	$ -	$ 700,000	$ 700,000	$ -
08e	218-F	Developing Cover-Crop Systems for Sugar Beet Production	U of MN	$ 300,000	$ -	$ 300,000	$ 300,000	$ -	$ 300,000	$ 300,000	$ -
08f	219-F	Native Eastern Larch Beetle Decimating Minnesota's Tamarack Forests	U of MN	$ 398,000	$ -	$ 398,000	$ 398,000	$ -	$ 398,000	$ 398,000	$ -
08g	224-F	Habitat Associations of Mississippi Bottomland Forest Marsh Birds	National Audubon Soc	$ 275,000	$ -	$ 275,000	$ 275,000	$ -	$ 275,000	$ 275,000	$ -
08h	244-FH	Peatland Restoration in the Lost River State Forest	Roseau River Watershed Dist	$ 135,000	$ -	$ 135,000	$ 135,000	$ -	$ 135,000	$ 135,000	$ -
08i	245-FH	Prescribed Burning for Brushland-Dependent Species - Phase II	U of MN	$ 147,000	$ -	$ 147,000	$ 147,000	$ -	$ 147,000	$ 147,000	$ -
08j	247-FH	Pollinator Habitat Creation Along Urban Mississippi River	Friends of Miss, River	$ 129,000	$ -	$ 129,000	$ 129,000	$ -	$ -	$ -	$ (129,000)
08k	255-FH	Increase Golden Shiner Production to Protect Aquatic Communities	U of MN - Duluth	$ 188,000	$ -	$ 188,000	$ 188,000	$ -	$ 188,000	$ 188,000	$ -
08l	259-FH	Restoring Turf to Native Pollinator Gardens Across Metro	Wilderness in the City	$ 197,000	$ -	$ 197,000	$ 197,000	$ -	$ -	$ -	$ (197,000)
		Methods to Protect or Restore Land, Water, and Habitat Subtotal =		**$ 4,219,000**	**$ -**	**$ 4,219,000**	**$ 4,219,000**	**$ -**	**$ 2,393,000**	**$ 2,393,000**	$ (1,826,000)
Subd. 09 Land Acquisition, Habitat, and Recreation											$ -
09a	261-G	DNR Scientific and Natural Areas	MN DNR	$ 3,000,000	$ -	$ 3,000,000	$ 3,000,000	$ -	$ 2,000,000	$ 2,000,000	$ (1,000,000)
09b	262-G	Private Native Prairie Conservation through Native Prairie Bank	MN DNR	$ 2,000,000	$ -	$ 2,000,000	$ 2,000,000	$ -	$ 2,000,000	$ 2,000,000	$ -

FY2021 Environment and Natural Resources Trust Fund (ENRTF)
Projects

Subd.	ENRTF ID	Title	Organization	LCCMR Tentative Recs: Total ENRTF $ FY2021	S.F. 166 - Sen. Ingebrigtsen: ENRTF $ FY2020	S.F. 166 - Sen. Ingebrigtsen: ENRTF $ FY2021	S.F. 166 - Sen. Ingebrigtsen: TOTAL ENRTF $	SF 959 DE, Art 3: ENRTF $ FY2020	SF 959 DE, Art 3: ENRTF $ FY2021	SF 959 DE, Art 3: TOTAL ENRTF $	Senate prop - SF166
09c	263-G	Minnesota State Parks and State Trails Inholdings	MN DNR	$ 3,500,000	$ -	$ 3,500,000	$ 3,500,000	$ -	$ 2,500,000	$ 2,500,000	$ (1,000,000)
09d	264-G	Grants for Local Parks, Trails, and Natural Areas	MN DNR	$ 2,400,000	$ -	$ 2,400,000	$ 2,400,000	$ -	$ 2,400,000	$ 2,400,000	$ -
09e	265-G	Mississippi River Aquatic Habitat Restoration and Mussel Reintroduction	Mpls Park & Rec Board	$ 1,800,000	$ -	$ 1,800,000	$ 1,800,000	$ -	$ 1,800,000	$ 1,800,000	$ -
09f	266-G	Minnesota Hunter Walking Trails: Public Land Recreational Access	Ruffed Grouse Soc	$ 300,000	$ -	$ 300,000	$ 300,000	$ -	$ 300,000	$ 300,000	$ -
09g	267-G	Turning Back to Rivers: Environmental and Recreational Protection	The Trust for Public Land	$ 1,000,000	$ -	$ 1,000,000	$ 1,000,000	$ -	$ 1,000,000	$ 1,000,000	$ -
09h	268-G	Metropolitan Regional Parks System Land Acquisition - Phase VI	Metropolitan Council	$ 1,000,000	$ -	$ 1,000,000	$ 1,000,000	$ -	$ 1,000,000	$ 1,000,000	$ -
09i	269-G	Minnesota State Trails Development	MN DNR	$ 994,000	$ -	$ 994,000	$ 994,000	$ -	$ 994,000	$ 994,000	$ -
09j	270-G	Elm Creek Restoration - Phase IV	City of Champlin	$ 500,000	$ -	$ 500,000	$ 500,000	$ -	$ 500,000	$ 500,000	$ -
09k	271-G	Superior Hiking Trail As Environmental Showcase	Superior Hiking Trail	$ 450,000	$ -	$ 450,000	$ 450,000	$ -	$ 450,000	$ 450,000	$ -
09l	274-G	Upper St. Anthony Falls Enhancements	Friends of Lock & Dam	$ 2,800,000	$ -	$ 2,800,000	$ 2,800,000	$ -	$ 2,800,000	$ 2,800,000	$ -
09m	275-G	Whiskey Creek and Mississippi River Water Quality, Habitat, and Recreation	Miss. Headwaters Brd	$ 500,000	$ -	$ 500,000	$ 500,000	$ -	$ 500,000	$ 500,000	$ -
09n	276-G	Perham to Pelican Rapids Regional Trail (West Segment)	Otter Tail County	$ 2,600,000	$ -	$ 2,600,000	$ 2,600,000	$ -	$ 2,600,000	$ 2,600,000	$ -
09o	277-G	Crow Wing County Community Natural Area Acquisition	Crow Wing County	$ 400,000	$ -	$ 400,000	$ 400,000	$ -	$ 400,000	$ 400,000	$ -
09p	279-G	Rocori Trail - Phase III	Rocori Trail Construct Brd	$ 1,200,000	$ -	$ 1,200,000	$ 1,200,000	$ -	$ 1,200,000	$ 1,200,000	$ -
09q	281-G	Mesabi Trail: New Trail and Additional Funding	St. Louis & Lake Co Reg RR Auth	$ 1,000,000	$ -	$ 1,000,000	$ 1,000,000	$ -	$ 1,000,000	$ 1,000,000	$ -
09r	283-G	Ranier Safe Harbor and Transient Dock on Rainy Lake	City of Ranier	$ 762,000	$ -	$ 762,000	$ 762,000	$ -	$ 762,000	$ 762,000	$ -
09s	284-G	Crane Lake Voyageurs National Park Campground and Visitors Center	Town of Crane Lake	$ 3,100,000	$ -	$ 3,100,000	$ 3,100,000	$ -	$ 3,100,000	$ 3,100,000	$ -
09t	285-GH	Chippewa County Acquisition, Recreation and Education	Chippewa County	$ 160,000	$ -	$ 160,000	$ 160,000	$ -	$ 160,000	$ 160,000	$ -
09u	289-GH	Sportsmen's Training and Developmental Learning Center	MN Forest Trappers Ass.	$ 85,000	$ -	$ 85,000	$ 85,000	$ -	$ 85,000	$ 85,000	$ -
---	---	Birch Lake Recreation Area	City of Babbit	$ -	$ -	$ 350,000	$ 350,000	$ -	$ 350,000	$ 350,000	$ -
		Land Acquisition, Habitat, and Recreation Subtotal =		**$ 29,551,000**	**$ -**	**$ 29,901,000**	**$ 29,901,000**	**$ -**	**$ 27,901,000**	**$ 27,901,000**	$ (2,000,000)
Subd. 10 Emerging Issues Account; Wastewater Renewable Energy Demonstration Grants											
---	---	Emerging Issues Account; Wastewater Renewable Energy Demonstration Grants	PFA	$ -	$ -	$ 1,095,000	$ 1,095,000	$ -	$ -	$ -	$ (1,095,000)
		Contract Agreement Reimbursement Subtotal =		**$ -**	**$ -**	**$ 1,095,000**	**$ 1,095,000**	**$ -**	**$ -**	**$ -**	$ (1,095,000)

FY2021 Environment and Natural Resources Trust Fund (ENRTF)
Projects

Subd.	ENRTF ID	Title	Organization	LCCMR Tentative Recs: Total ENRTF $ FY2021	S.F. 166 - Sen. Ingebrigtsen: ENRTF $ FY2020	S.F. 166 - Sen. Ingebrigtsen: ENRTF $ FY2021	S.F. 166 - Sen. Ingebrigtsen: TOTAL ENRTF $		SF 959 DE, Art 3: ENRTF $ FY2020	SF 959 DE, Art 3: ENRTF $ FY2021	SF 959 DE, Art 3: TOTAL ENRTF $	Senate prop - SF166
Subd. 11 Contract Agreement Reimbursement												$ -
10	290-I	Contract Agreement Reimbursement	MN DNR	$ 135,000	$ -	$ 135,000	$ 135,000		$ -	$ 135,000	$ 135,000	$ -
		Contract Agreement Reimbursement Subtotal =		**$ 135,000**	**$ -**	**$ 135,000**	**$ 135,000**		**$ -**	**$ 135,000**	**$ 135,000**	$ -
Subd. XX Wastewater Treatment Recommendations												$ -
11	291-J	Wastewater Treatment Grants	PFA	$ 1,500,000	$ -	$ -	$ -		$ -	$ -	$ -	$ -
		Wastewater Treatment Recommendations Subtotal =		**$ 1,500,000**	**$ -**	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	$ -
Subd. 10 Additional Projects												
		Mora Lake High Water Mitigation	MN DNR	$ -	$ -	$ -	$ -	a	$ -	$ 200,000	$ 200,000	$ 200,000
		Wastewater Pond Optimization	MN PCA	$ -	$ -	$ -	$ -	b	$ -	$ 750,000	$ 750,000	$ 750,000
		NRRI-Mineral & Water Research	Univ of MN	$ -	$ -	$ -	$ -	c	$ -	$ 750,000	$ 750,000	$ 750,000
		Chloride Pollution Reduction	MN PCA	$ -	$ -	$ -	$ -	d	$ -	$ 500,000	$ 500,000	$ 500,000
		Small City Wastewater Grants	PFA	$ -	$ -	$ -	$ -	e1		$ 1,500,000	$ 1,500,000	$ 1,500,000
		West Central Initiative	MN PCA	$ -	$ -	$ -	$ -	e2	$ -	$ 500,000	$ 500,000	$ 500,000
		Rural Septic System Assistance Grants	MNDept Ag	$ -	$ -	$ -	$ -	f	$ -	$ 500,000	$ 500,000	$ 500,000
		Father Hennepin State Park Wastewater	MN DNR	$ -	$ -	$ -	$ -	g	$ -	$ 1,000,000	$ 1,000,000	$ 1,000,000
		Water Volume, Quality And Storage Grants	BWSR	$ -	$ -	$ -	$ -	h	$ -	$ 788,000	$ 788,000	$ 788,000
		Blue Earth County Storm Water Mgmt.	MN DNR	$ -	$ -	$ -	$ -	i	$ -	$ 14,000	$ 14,000	$ 14,000
		Madelia Floodplain Modeling	MN DNR	$ -	$ -	$ -	$ -	j	$ -	$ 105,000	$ 105,000	$ 105,000
		Waterville Flood Gauge	MN DNR	$ -	$ -	$ -	$ -	k1	$ -	$ 13,000	$ 13,000	$ 13,000
		Waterville Cannon River Dam System Study	MN DNR	$ -	$ -	$ -	$ -	k2	$ -	$ 500,000	$ 500,000	$ 500,000
		Storm Water Retention in Urban Areas	MN PCA	$ -	$ -	$ -	$ -	l	$ -	$ 564,000	$ 564,000	$ 564,000
		Water Storage and Quality Plan	BWSR	$ -	$ -	$ -	$ -	m	$ -	$ 248,000	$ 248,000	$ 248,000
		Additional Projects Subtotal =		**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**$ 7,932,000**	**$ 7,932,000**	$ 7,932,000
Subd. XX Transfers												$ -

FY2021 Environment and Natural Resources Trust Fund (ENRTF)
Projects

				LCCMR Tentative Recs		S.F. 166 - Sen. Ingebrigtsen				SF 959 DE, Art 3			
Subd.	**ENRTF ID**	**Title**	**Organization**	**Total ENRTF $ FY2021**		**ENRTF $ FY2020**	**ENRTF $ FY2021**	**TOTAL ENRTF $**		**ENRTF $ FY2020**	**ENRTF $ FY2021**	**TOTAL ENRTF $**	Senate prop - SF166
		Sauk River Dam Removal				$ (2,768,000)	$ -	$ (2,768,000)		$ (2,768,000)	$ -	$ (2,768,000)	$ -
		Unprecedented Change Threatens MN Pristine Lakes	Science Museum			$ 849,000		$ 849,000		$ -		$ -	$ (849,000)
		COVID-19 Effects on Wastewater Treatment	U of MN			$ 699,000		$ 699,000		$ -		$ -	$ (699,000)
		Protect Community Forests Manage Emerald Ash Borer	DNR			$ 320,000		$ 320,000		$ -		$ -	$ (320,000)
		Lawns to Legumes	BWSR			$ 900,000		$ 900,000		$ -		$ -	$ (900,000)
		Water Volume, Quality And Storage Grants	BWSR							$ 2,768,000	$ -	$ 2,768,000	$ 2,768,000
		Wastewater Treatment Recommendations Subtotal =		**$ -**		**$ -**	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	$ -
		Total Project $ =		**$ 61,387,000**		**$ -**	**$ 61,387,000**	**$ 61,387,000**		**$ -**	**$ 61,387,000**	**$ 61,387,000**	$ -

FY 2022 Environment and Natural Resources Trust Fund (ENRTF) Projects

Article Reference	Title	Organization	SF 959 SE, Art 4*
Subd. 03 Foundational Natural Resource Data and Information			
03a	What's "Bugging" Minnesota's Insect-Eating Birds?	U of MN, Duluth - NRRI	$199,000
03b	Protecting Minnesota's Beneficial Macroalgae: All Stoneworts Aren't Starry	MN DNR, Ecological and Water Resources Division	$811,000
03c	County Groundwater Atlas	MN DNR, Ecological and Water Resources	$1,875,000
03d	Improving Resiliency And Conservation Outcomes For Minnesota Turtles	Minnesota Zoological Society	$391,000
03e	Minnesota Biological Survey: Setting A Future Course	MN DNR, Ecological and Water Resources	$1,500,000
03f	2021 Groundwater Contamination Mapping Project	Minnesota Pollution Control Agency	$800,000
03g	Geologic Atlases For Water Resource Management	U of MN, MN Geological Survey	$3,092,000
03h	Redwood County Rim Easement Evaluation And Public Outreach	Redwood Soil & Water Conservation District	$197,000
03i	Collaborative State And Tribal Wild Rice Monitoring Program	MN DNR, Ecological and Water Resources Division	$644,000
03j	Morrison County Performance Drainage And Hydrology Management II	Morrison Soil and Water Conservation District	$197,000
03k	Preserving Minnesota's Wetlands: Our Resource For Future Medicine	U of MN, Crookston	$210,000
03l	A Biodiversity Checkup For Minnesota's Big Woods	U of MN, College of Food, Agricultural and Natural Resource Sciences	$109,000
03m	Microbiome In Raptors: A New Tool For Conservation	U of MN, Raptor Center	$129,000
03n	Bioacoustics For Broad-Scale Species Monitoring And Conservation	U of MN, College of Food, Agricultural and Natural Resource Sciences	$305,000
		Subtotal:	**$10,459,000**
Subd. 04 Water Resources			
04a	Trout Stream Habitat Restoration Success	U of MN, Duluth - NRRI	$319,000
04b	Novel Nutrient Recovery Process From Wastewater Treatment Plants	U of MN, College of Food, Agricultural and Natural Resource Sciences	$200,000
04c	Monitoring Emerging Viruses In Minnesota's Urban Water Cycles	U of MN, College of Biological Sciences	$416,000
04d	Microgeographic Impact Of Antibiotics Released From Identified Hotspots	U of MN, College of Veterinary Medicine	$508,000

Source: LCCMR Staff

FY 2022 Environment and Natural Resources Trust Fund (ENRTF) Projects

Article Reference	Title	Organization	SF 959 SE, Art 4*
04e	Sustainable Irrigation Management: Expanding A Statewide Web Application	U of MN, College of Food, Agricultural and Natural Resource Sciences	$1,139,000
04f	Assessing Membrane Bioreactor Wastewater Treatment Efficacy	Minnesota State Colleges and Universities, St. Cloud State University	$419,000
04g	Evaluating Coronavirus And Other Microbiological Contamination Of Drinking Water Sources From Wastewater	U of MN, College of Science and Engineering	$594,000
04h	St. James Pit Water Level Control	City of Aurora	$259,000
04i	Long-Term Nitrate Mitigation By Maintaining Profitable Kernza Production	Stearns County Soil and Water Conservation District	$485,000
04j	Antibiotic Resistance And Wastewater Treatment: Problems And Solutions	University of St. Thomas	$432,000
		Subtotal:	**$4,771,000**
Subd. 05 Environmental Education			
05a	Increasing Outdoor Learning For Young Minnesotans	Wolf Ridge Environmental Learning Center	$383,000
05b	Pollinator Education In The Science Classroom	U of MN, College of Food, Agricultural and Natural Resource Sciences	$366,000
05c	Minnesota Freshwater Quest: Environmental Education For 20000 Youth	Wilderness Inquiry	$699,000
05d	Minnesota Master Naturalist: Nature For New Minnesotans	U of MN, College of Food, Agricultural and Natural Resource Sciences	$293,000
05e	The Voyageurs Classroom Initiative	Voyageurs National Park Association	$348,000
05f	Restoring Land, Reviving Heritage: Conservation Through Indigenous Culture	Belwin Conservancy	$420,000
05g	Expanding Access To Environmental Education For Underserved Communities	U of MN, Raptor Center	$178,000
		Subtotal:	**$2,687,000**
Subd. 06 Aquatic and Terrestrial Invasive Species			
06a	Starch Allocation Patterns Of Starry Stonewort (Nitellopsis Obtusa) Harvested From Lake Koronis, MN	Minnesota State Colleges and Universities, Minnesota State University Mankato - Department of Biological Sciences	$101,000

Source: LCCMR Staff

FY 2022 Environment and Natural Resources Trust Fund (ENRTF) Projects

Article Reference	Title	Organization	SF 959 SE, Art 4*
06b	Long-Term Efficacy Of Invasive Removal In Floodplain Forests	Macalester College	$25,000
06c	Oak Wilt Suppression At The Northern Edge II	Morrison Soil and Water Conservation	$423,000
06d	Biocontrol Of Bee Lawns And Parklands	U of MN, College of Food, Agricultural and Natural Resource Sciences	$425,000
06e	Building Knowledge And Capacity For AIS Solutions	U of MN, MAISRC	$3,750,000
06f	Evaluating Minnesotas Last Best Chance To Stop Carp	U of MN, College of Food, Agricultural and Natural Resource Sciences	$424,000
06g	Stop Starry Invasion - Community Invasive Species Containment	Minnesota Lakes and Rivers Advocates	$1,000,000
		Subtotal:	**$6,148,000**
Subd. 07 Air Quality, Climate Change, and Renewable Energy			
07a	Enhanced Thermo-Active Foundations For Space Heating In Minnesota	U of MN, Duluth	$312,000
07b	Storing Renewable Energy In Flow-Battery For Grid Use	U of MN, Morris	$2,408,000
07c	Agrivoltaics To Improve The Environment And Farm Resiliency	U of MN, WCROC	$646,000
07d	Behavioral Response Of Bald And Golden Eagles To Acoustic Stimuli	U of MN, St. Anthony Falls Laboratory	$261,000
07e	Create Jobs Statewide By Diverting Materials From Landfills	Better Futures Minnesota	$2,244,000
07f	Strengthening Minnesota's Reuse Economy To Conserve Natural Resources	ReUse Minnesota	$334,000
		Subtotal:	**$6,205,000**
Subd. 08 Methods to Protect, Restore, and Enhance Land, Water, and Habitat			
08a	Camp Ripley Sentinel Landscape Forest Restoration And Enhancements	Crow Wing Soil and Water Conservation District	$731,000
08b	Restoring Mussels In Streams And Lakes - Continuation	MN DNR, Ecological and Water Resources	$619,000
08c	Pollinator Central II: Habitat Improvement With Community Monitoring	Great River Greening	$631,000
08d	Preserving Minnesota's Only Ball Cactus Population	U of MN, Landscape Arboretum	$103,000
08e	Phase 2 - Prescribed-Fire Management For Roadside Prairies	Minnesota Department of Transportation	$217,000

Source: LCCMR Staff

FY 2022 Environment and Natural Resources Trust Fund (ENRTF) Projects

Article Reference	Title	Organization	SF 959 SE, Art 4*
08f	Restoring Upland Forests For Birds	American Bird Conservancy, Great Lakes	$193,000
08g	Minnesota Green Schoolyards	The Trust for Public Land	$250,000
08h	Plumbing The Muddy Depths Of Superior Hiking Trail	Superior Hiking Trail Association	$187,000
08i	Reducing Plastic Pollution With Biodegradable Erosion Control Products	Agricultural Utilization Research Institute	$200,000
08j	Remote Sensing And Super-Resolution Imaging Of Microplastics	U of MN, St. Anthony Falls Laboratory	$309,000
08k	Woodcrest Trail Expansion And Prairie Restoration	Country Manor Foundation	$16,000
08l	Urban Pollinator And Native American Cultural Site Restoration	Friends of the Mississippi River	$213,000
08m	Economic And Ecological Benefits Of Soil Health	Redwood Soil & Water Conservation District	$288,000
08n	Creating Cost-Effective Forage And Management Actions For Pollinators	U of MN, College of Food, Agricultural and Natural Resource Sciences	$198,000
08o	Shoreline Stabilization, Fishing, ADA Improvements At Silverwood Park	Three Rivers Park District	$200,000
08p	Lawns To Legumes Program Phase 2	Board of Water and Soil Resources	$993,000
08q	Reintroduction Of Bison To Spring Lake Park Reserve	Dakota County	$560,000
08r	Elm Creek Habitat Restoration Final Phase	City of Champlin	$521,000
		Subtotal:	**$6,429,000**
Subd. 09 Land Acquisition for Habitat and Recreation			
09a	Perham To Pelican Rapids Regional Trail (Mcdonald Segment)	Otter Tail County	$2,245,000
09b	Mesabi Trail Csah 88 To Ely	St. Louis & Lake Counties Regional Railroad	$1,650,000
09c	SW MN Single Track Trail	Jackson County	$190,000
09d	Local Parks, Trails And Natural Areas Grant Programs	MN DNR, Grants Unit	$2,250,000
09e	Metropolitan Regional Parks System Land Acquisition- Phase 7	Metropolitan Council	$2,250,000
09f	Sauk Rapids Project Lions Park	City of Sauk Rapids	$463,000
09g	City Of Brainerd - Mississippi Landing Trailhead	City of Brainerd	$2,850,000
09h	Native Prairie Stewardship & Prairie Bank Easement Acquisition	MN DNR, Ecological and Water Resources Division	$1,341,000
09i	Moose Lake - Trunk Highway 73 Trail	City of Moose Lake	$330,000

Source: LCCMR Staff

FY 2022 Environment and Natural Resources Trust Fund (ENRTF) Projects

Article Reference	Title	Organization	SF 959 SE, Art 4*
09j	SNA Acquisition, Restoration, Citizen-Science And Outreach	MN DNR, Ecological and Water Resources Division	$3,336,000
09k	Precision Acquisition For Restoration, Groundwater Recharge And Habitat.	Shell Rock River Watershed District	$467,000
09l	Lake Brophy Trail Expansion	Big Ole Bike Club	$100,000
09m	Veterans On The Lake	Veterans on the Lake	$553,000
09n	Voyageur National Park Crane Lake Visitors Center Project	Town of Crane Lake	$2,700,000
09o	Brookston Campground, Boat Launch & Outdoor Recreational Facility Final	City of Brookston	$425,000
09p	Moose/Seven Beaver Multi-Use Trail Upgrade	City of Hoyt Lakes	$900,000
09q	Above The Falls Regional Park Acquisition And Restoration	Minneapolis Parks and Recreation Board	$950,000
09r	Silver Lake Trail Improvement Project	City of Virginia	$1,071,000
09s	Minnesota State Trails Development	MN DNR, State Parks and Trails Division	$4,266,000
09t	Highbanks Ravine Bat Habernaculum Project	City of St. Cloud	$825,000
09u	State Parks And State Trails In-Holdings	MN DNR, State Parks and Trails Division	$2,560,000
09v	Accessible Fishing Piers And Shore Fishing Areas	MN DNR, State Parks and Trails Division	$340,000
		Subtotal:	**$32,062,000**
Subd. 10 Administrative and Emerging Issues			
10a	ML 2021 Contract Agreement Reimbursement	MN DNR, Grants Unit	$135,000
10b	LCCMR Budget FY22-FY23	LCCMR	$1,750,000
10c	Emerging Issues Account	LCCMR	$235,000
		Subtotal:	**$2,120,000**
		Grand Total:	**$70,881,000**

*** SF959 DE Art 4, is same as SF690 as introduced.**

Source: LCCMR Staff