TRANSPORTATION - FY 2022-23 BUDGET, Governor/Senate (REVISED 4/8/2021)

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159, A8 and A14 Amendments) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
1													
2	***DEPARTMENT OF TRANSPORTATION***												
3													
4	**MNDOT - MULTIMODAL SYSTEMS**												
5													
6	**Aeronautics:**												
7	**Airport Dev. & Assistance - BASE**	**AIR**	**40,696**	**-**	**37,196**	**37,196**	**-**	**18,598**	**18,598**	**37,196**	**18,598**	**18,598**	**37,196**
8			**-**										
9													
10	**Aeronautics:**												
11	**Aviation Support & Services - BASE**	AIR	13,308	-	13,308	13,308	-	6,654	6,654	13,308	6,654	6,654	13,308
12		TH	3,285	-	3,300	3,300	-	1,650	1,650	3,300	1,650	1,650	3,300
13	**Change Items:**												
14	*Drone Enforcement and Regulation*	*AIR*	-	-	*64*	*72*	-	*28*	*36*	*64*	*36*	*36*	*72*
15	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	*(1,650)*	*(1,650)*	*(3,300)*	*(1,650)*	*(1,650)*	*(3,300)*
16	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	*1,650*	*1,650*	*3,300*	*1,650*	*1,650*	*3,300*
17													
18		AIR	13,308	-	13,372	13,380	-	6,682	6,690	13,372	6,690	6,690	13,380
19		TH	3,285	-	3,300	3,300	-	-	-	-	-	-	-
20		GEN	-		-	-		1,650	1,650	3,300	1,650	1,650	3,300
21	**Total Aviation Support & Services**	**ALL**	**16,593**	**-**	**16,672**	**16,680**	**-**	**8,332**	**8,340**	**16,672**	**8,340**	**8,340**	**16,680**
22													
23	**Aeronautics:**												
24	**Civil Air Patrol - BASE**	**AIR**	**160**	**-**	**160**	**160**	**-**	**80**	**80**	**160**	**80**	**80**	**160**
25													
26													
27	**Transit and Active Transportation - BASE**	GEN	35,148	-	34,498	34,498	-	17,249	17,249	34,498	17,249	17,249	34,498
28		TH	1,834	-	1,864	1,864	-	932	932	1,864	932	932	1,864
29	**Change Items:**												
30	*Operating Adjustment*	*TH*	-	-	*40*	*40*	-	-	-	-	-	-	-
31	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	*(932)*	*(932)*	*(1,864)*	*(932)*	*(932)*	*(1,864)*
32	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	*932*	*932*	*1,864*	*932*	*932*	*1,864*
33													
34		GEN	35,148	-	34,498	34,498	-	18,181	18,181	36,362	18,181	18,181	36,362
35		TH	1,834	-	1,904	1,904	-	-	-	-	-	-	-
36	**Total Transit**	**ALL**	**36,982**	**-**	**36,402**	**36,402**	**-**	**18,181**	**18,181**	**36,362**	**18,181**	**18,181**	**36,362**
37													
38	**Safe Routes to School - BASE**	**GEN**	**1,000**	**-**	**1,000**	**1,000**	**-**	**500**	**500**	**1,000**	**500**	**500**	**1,000**
39													
40													
41	**Passenger Rail - Base**	GEN	1,000	-	1,000	1,000	-	500	500	1,000	500	500	1,000
42													
43	**Change Items:**												
44	*Merge Passenger Rail budget activity into Freight*	*GEN*	-		*(1,000)*	*(1,000)*		-	-	-	-	-	-
45	*Passenger Rail Reductions*	*GEN*	-		-	-	*(271)*	*(500)*	*(500)*	*(1,000)*	*(500)*	*(500)*	*(1,000)*
46													
47	**Total Passenger Rail**	**GEN**	**1,000**	**-**	**-**	**-**	**(271)**	**-**	**-**	**-**	**-**	**-**	**-**

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159, A8 and A14 Amendments) FY 2021 Change Items	SENATE FY 2022	SENATE FY 2023	SENATE Biennium FY 22-23	SENATE FY 2024	SENATE FY 2025	SENATE Biennium FY 24-25
48													
49	**Freight and Rail Safety - BASE**	GEN	2,298	-	2,138	2,138	-	1,069	1,069	2,138	1,069	1,069	2,138
50		TH	11,442	-	11,576	11,576	-	5,788	5,788	11,576	5,788	5,788	11,576
51	**Change Items:**												
52	*Operating Adjustment - General Fund*	*GEN*	-	-	134	178	-	-	-	-	-	-	-
53	*Operating Adjustment - TH Fund*	*TH*	-	-	180	180	-	-	-	-	-	-	-
54	*Freight optimization tool - procurement*	*GEN*	-	-	-	-	-	*1,000*	-	1,000	-	-	-
55	*Merge Passenger Rail budget activity into Freight*	*GEN*	-	-	*1,000*	*1,000*	-	-	-	-	-	-	-
56	*Passenger Rail appropriation reduction*	*GEN*	-	*(271)*	-	-	-	-	-	-	-	-	-
57	*Rail Safety - additional rail inspectors (STATUTORY)*	*SR*	-	-	*637*	*574*	-	-	-	-	-	-	-
58	*Rail Safety - rail safety improvements (STATUTORY)*	*SR*	-	-	*3,000*	*3,000*	-	-	-	-	-	-	-
59													
60		GEN	2,298	*(271)*	3,272	3,316	-	2,069	1,069	3,138	1,069	1,069	2,138
61		TH	11,442	-	11,756	11,756	-	5,788	5,788	11,576	5,788	5,788	11,576
62	**Total Freight**	**ALL**	**13,740**	**(271)**	**15,028**	**15,072**	**-**	**7,857**	**6,857**	**14,714**	**6,857**	**6,857**	**13,714**
63	**Total Multimodal Systems**	**GEN**	**39,446**	**(271)**	**38,770**	**38,814**	**(271)**	**22,400**	**21,400**	**43,800**	**21,400**	**21,400**	**42,800**
64		**AIR**	**54,164**	**-**	**50,728**	**50,736**	**-**	**25,360**	**25,368**	**50,728**	**25,368**	**25,368**	**50,736**
65		**TH**	**16,561**	**-**	**16,960**	**16,960**	**-**	**5,788**	**5,788**	**11,576**	**5,788**	**5,788**	**11,576**
66		**ALL**	**110,171**	**(271)**	**106,458**	**106,510**	**(271)**	**53,548**	**52,556**	**106,104**	**52,556**	**52,556**	**105,112**
67													
68	**MNDOT - STATE ROADS**												
69													
70	**Operations and Maintenance - BASE**	TH	728,976	-	727,116	725,622	-	364,305	362,811	727,116	362,811	362,811	725,622
71													
72	**Change Items:**												
73	*Operating Adjustment - O&M*	*TH*	-	-	*9,080*	*9,080*	-	-	-	-	-	-	-
74	*Homeless Encampment Sites Longterm Solution*	*TH*	-	-	*700*	*700*	-	-	-	-	-	-	-
75	*Road Salt Use Reduction Investment*	*TH*	-	-	*4,260*	-	-	-	-	-	-	-	-
76	*Civil Unrest Response Costs - Refinancing*	*TH*	-	(865)	-	-	-	-	-	-	-	-	-
77	*Civil Unrest Response Costs - Refinancing*	*GEN*	-	865	-	-	-	-	-	-	-	-	-
78	*Reimbursement for fire services*	*TH*	-	-	-	-	-	*(5)*	*(5)*	*(10)*	*(5)*	*(5)*	*(10)*
79	*Reimbursement for fire services (STATUTORY)*	*OGF*	-	-	-	-	-	*5*	*5*	*10*	*5*	*5*	*10*
80													
81		TH	728,976	*(865)*	741,156	735,402	-	364,300	362,806	727,106	362,806	362,806	725,612
82		GEN	-	865	-	-	-	-	-	-	-	-	-
83	**Total Operations and Maint**	**ALL**	**728,976**	**-**	**741,156**	**735,402**	**-**	**364,300**	**362,806**	**727,106**	**362,806**	**362,806**	**725,612**
84													
85	**Planning and Research - BASE**	TH	62,417	-	61,900	61,900	-	30,950	30,950	61,900	30,950	30,950	61,900
86		GEN	1,062	-	-	-	-	-	-	-	-	-	-
87													
88	**Change Items:**												
89	*Operating Adjustment - Planning*	*TH*	-	-	*480*	*480*	-	-	-	-	-	-	-
90	*Operating Adjustment - Planning*	*GEN*	-	-	-	-	-	-	-	-	-	-	-
91													
92		TH	62,417	-	62,380	62,380	-	30,950	30,950	61,900	30,950	30,950	61,900
93		GEN	1,062	-	-	-	-	-	-	-	-	-	-
94	**Total Planning and Research**	**ALL**	**63,479**	**-**	**62,380**	**62,380**	**-**	**30,950**	**30,950**	**61,900**	**30,950**	**30,950**	**61,900**

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159, A8 and A14 Amendments) FY 2021 Change Items	SENATE FY 2022	SENATE FY 2023	SENATE Biennium FY 22-23	SENATE FY 2024	SENATE FY 2025	SENATE Biennium FY 24-25
95													
96	**Program Delivery - BASE**	TH	452,007	-	455,136	455,136	-	227,568	227,568	455,136	227,568	227,568	455,136
97													
98	**Change Items:**												
99	*Operating Adjustment - Program Delivery*	*TH*	-	-	*6,920*	*6,920*	-	-	-	-	-	-	-
100	*Small Contracts to Advance Equity*	*TH*	-	-	*4,000*	*4,000*	-	-	-	-	-	-	-
101	*Sustainability and Public Health*	*TH*	-	-	*700*	*700*	-	-	-	-	-	-	-
102	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	*(8,070)*	*(8,070)*	*(16,140)*	*(8,070)*	*(8,070)*	*(16,140)*
103	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	*453*	*453*	*906*	*453*	*453*	*906*
104	*Legal fees; copying, records*	*TH*	-	-	-	-		*(13)*	*(13)*	*(26)*	*(13)*	*(13)*	*(26)*
105	*Legal fees; copying, records (STATUTORY)*	*OGF*	-	-	-	-	-	*13*	*13*	*26*	*13*	*13*	*26*
106	*Public EV charging expansion (STATUTORY)*	*HUTD*	-	-	*619*	*967*	-	-	-	-	-	-	-
107													
108		TH	*452,007*	-	*466,756*	*466,756*		*219,485*	*219,485*	*438,970*	*219,485*	*219,485*	*438,970*
109		GEN	-	-	-	-		*453*	*453*	*906*	*453*	*453*	*906*
110	**Total Program Delivery**	**ALL**	**452,007**	**-**	**466,756**	**466,756**	**-**	**219,938**	**219,938**	**439,876**	**219,938**	**219,938**	**439,876**
111													
112	**State Road Construction - BASE**	TH	1,863,577	-	1,848,564	1,848,564	-	924,282	924,282	1,848,564	924,282	924,282	1,848,564
113													
114	**Change items:**												
115	*Appropriation Increase - federal funds*	*TH*	-	-	*297,000*	-	-	-	-	-	-	-	-
116	*Appropriation Increase*	*TH*	-	-	*25,000*	*50,000*	-	-	*15,000*	*15,000*	*30,000*	*80,000*	*110,000*
117													
118	**Total State Road Construction**	**TH**	**1,863,577**	**-**	**2,170,564**	**1,898,564**	**-**	**924,282**	**939,282**	**1,863,564**	**954,282**	**1,004,282**	**1,958,564**
119													
120	**Corridors of Commerce - BASE**	**TH**	**50,000**	**-**	**50,000**	**50,000**	**-**	**25,000**	**25,000**	**50,000**	**25,000**	**25,000**	**50,000**
121													
122	**Change items:**												
123	*One-time funding*	*TH*	-	-	-	-	-	*131,550*	*152,500*	*284,050*	*102,500*	*102,500*	*205,000*
124													
125		**TH**	**50,000**	**-**	**50,000**	**50,000**		**156,550**	**177,500**	**334,050**	**127,500**	**127,500**	**255,000**
126													
127	**Highway Debt Service - BASE**	**TH**	**487,205**	**-**	**493,613**	**567,076**	**-**	**229,449**	**264,164**	**493,613**	**282,228**	**284,848**	**567,076**
128													
129													
130	**Statewide Radio Communications - BASE**	GEN	6	-	6	6	-	3	3	6	3	3	6
131		TH	12,142	-	12,312	12,312	-	6,156	6,156	12,312	6,156	6,156	12,312
132	**Change items:**												
133	*Operating Adjustment*	*TH*	-	-	*160*	*160*	-	-	-	-	-	-	-
134	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	*(6,156)*	*(6,156)*	*(12,312)*	*(6,156)*	*(6,156)*	*(12,312)*
135	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	*6,156*	*6,156*	*12,312*	*6,156*	*6,156*	*12,312*
136													
137		GEN	6	-	6	6	-	6,159	6,159	12,318	6,159	6,159	12,318
138		TH	12,142	-	12,472	12,472	-	-	-	-	-	-	-
139	**Total Statewide Radio Comm**	**ALL**	**12,148**	**-**	**12,478**	**12,478**	**-**	**6,159**	**6,159**	**12,318**	**6,159**	**6,159**	**12,318**
140	**Total State Roads**	**GEN**	**1,068**	**865**	**6**	**6**	**-**	**6,612**	**6,612**	**13,224**	**6,612**	**6,612**	**13,224**
141		**TH**	**3,656,324**	**(865)**	**3,996,941**	**3,792,650**	**-**	**1,925,016**	**1,994,187**	**3,919,203**	**1,977,251**	**2,029,871**	**4,007,122**
142		**ALL**	**3,657,392**	**-**	**3,996,947**	**3,792,656**	**-**	**1,931,628**	**2,000,799**	**3,932,427**	**1,983,863**	**2,036,483**	**4,020,346**

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159, A8 and A14 Amendments) FY 2021 Change Items	SENATE FY 2022	SENATE FY 2023	SENATE Biennium FY 22-23	SENATE FY 2024	SENATE FY 2025	SENATE Biennium FY 24-25
143													
144	**MNDOT - LOCAL ROADS**												
145													
146	**County State Aid - BASE**	CSAH	1,639,042	-	1,751,894	1,848,374	-	865,165	886,729	1,751,894	909,946	938,428	1,848,374
147													
148	**Change Items:**												
149	*Apprropiation increase due to HUTDF changes*	*CSAH*	-	-	*5,102*	*4,990*	-	*8,583*	*11,390*	*19,973*	*13,841*	*16,533*	*30,374*
150	*Auto parts sales tax dedication to town road account*	*CSAH*	-	-	-	-	-	*8,932*	*9,377*	*18,309*	*9,762*	*10,177*	*19,939*
151	*Gen fund transfer to town road account*	*CSAH*	-	-	-	-	-	*6,150*	*5,750*	*11,900*	*4,333*	*3,989*	*8,322*
152													
153	**Total County State-Aid**	**CSAH**	**1,639,042**	**-**	**1,756,996**	**1,853,364**	**-**	**888,830**	**913,246**	**1,802,076**	**937,882**	**969,127**	**1,907,009**
154													
155	**Municipal State Aid - BASE**	MSAS	413,578	-	440,350	465,052	-	217,358	222,992	440,350	229,012	236,040	465,052
156													
157	**Change Items:**												
158	*Apprropiation increase due to HUTDF changes*	*MSAS*	-	-	*1,340*	*1,311*	-	*2,255*	*2,992*	*5,247*	*3,636*	*4,343*	*7,979*
159													
160	**Total Municipal State-Aid**	**MSAS**	**413,578**	**-**	**441,690**	**466,363**	**-**	**219,613**	**225,984**	**445,597**	**232,648**	**240,383**	**473,031**
161													
162	**Other Local Roads**												
163													
164	**Change Items:**												
165	*Local bridge improvement*	*GEN*	-	-	-	-	-	*30,000*	*30,000*	*60,000*	-	-	-
166	*Local road improvement*	*GEN*	-	-	-	-	-	*9,242*	*9,242*	*18,484*	-	-	-
167	*Auto parts sales tax to small cities (STATUTORY)*	*SR*	-	-	-	-	-	*8,932*	*9,377*	*18,309*	*9,762*	*10,177*	*19,939*
168	*Gen fund transfer to small cities account (STATUTORY)*	*SR*	-	-	-	-	-	*6,150*	*5,750*	*11,900*	*4,333*	*3,989*	*8,322*
169													
170	**Total Local Roads**	**CSAH**	**1,639,042**	**-**	**1,756,996**	**1,853,364**	**-**	**888,830**	**913,246**	**1,802,076**	**937,882**	**969,127**	**1,907,009**
171		**MSAS**	**413,578**	**-**	**441,690**	**466,363**	**-**	**219,613**	**225,984**	**445,597**	**232,648**	**240,383**	**473,031**
172		**GEN**	**-**	**-**	**-**	**-**		**39,242**	**39,242**	**78,484**	**-**	**-**	**-**
173		**ALL**	**2,052,620**	**-**	**2,198,686**	**2,319,727**	**-**	**1,147,685**	**1,178,472**	**2,326,157**	**1,170,530**	**1,209,510**	**2,380,040**
174													
175	**MNDOT - AGENCY MANAGEMENT**												
176													
177	**Agency Services - BASE**	TH	108,264	-	106,138	106,138	-	53,069	53,069	106,138	53,069	53,069	106,138
178		GEN	627		-	-		-	-	-	-	-	-
179													
180	**Change Items:**												
181	*Operating Adjustment - Agency Services*	*TH*	-	-	*1,260*	*1,260*	-	*(1,575)*	*(1,575)*	*(3,150)*	*(1,575)*	*(1,575)*	*(3,150)*
182	*Cyber Security, Risk Mgmt, and Agency Priorities*	*TH*	-	-	*19,600*	*19,600*	-	-	-	-	-	-	-
183	*Tribal State Relations Training*	*GEN*	-	-	*200*	*200*	-	-	-	-	-	-	-
184	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	*(10,192)*	*(10,192)*	*(20,384)*	*(10,192)*	*(10,192)*	*(20,384)*
185	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	*8,706*	*8,706*	*17,412*	*8,706*	*8,706*	*17,412*
186													
187		TH	108,264		126,998	126,998		41,302	41,302	82,604	41,302	41,302	82,604
188		GEN	627		200	200		8,706	8,706	17,412	8,706	8,706	17,412
189	**Total Agency Services**	**ALL**	**108,891**	**-**	**127,198**	**127,198**	**-**	**50,008**	**50,008**	**100,016**	**50,008**	**50,008**	**100,016**

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159, A8 and A14 Amendments) FY 2021 Change Items	SENATE FY 2022	SENATE FY 2023	SENATE Biennium FY 22-23	SENATE FY 2024	SENATE FY 2025	SENATE Biennium FY 24-25
190													
191	**Buildings - BASE**	GEN	108	-	108	108	-	54	54	108	54	54	108
192		TH	91,209	-	79,388	79,388	-	39,694	39,694	79,388	39,694	39,694	79,388
193	**Change Items:**												
194	*Operating Adjustment - Buildings, General Fund*	*GEN*	-	-	*2*	*2*	-	*(5)*	*(5)*	*(10)*	*(5)*	*(5)*	*(10)*
195	*Operating Adjustment - Buildings, TH Fund*	*TH*	-	-	*800*	*1,000*	-	*(750)*	*(1,250)*	*(2,000)*	*(1,250)*	*(1,250)*	*(2,500)*
196	*Salt Reduction, Sustainability, and Public Health*	*TH*	-	-	*450*	*450*	-	-	-	-	-	-	-
197	*Operation costs - central office building*	*TH*	-	-	-	-	-	*(6,371)*	*(6,371)*	*(12,742)*	*(6,371)*	*(6,371)*	*(12,742)*
198	*Operation costs - central office building (STATUTORY)*	*OGF*	-	-	-	-	-	*6,371*	*6,371*	*12,742*	*6,371*	*6,371*	*12,742*
199													
200		GEN	108	-	110	110	-	49	49	98	49	49	98
201		TH	91,209	-	80,638	80,838	-	32,573	32,073	64,646	32,073	32,073	64,146
202	**Total Buildings**	**ALL**	**91,317**	**-**	**80,748**	**80,948**	**-**	**32,622**	**32,122**	**64,744**	**32,122**	**32,122**	**64,244**
203													
204	**Tort Claims - BASE**	**TH**	**1,200**	**-**	**1,200**	**1,200**	**-**	**600**	**600**	**1,200**	**600**	**600**	**1,200**
205													
206	**Total Agency Management**	**GEN**	**735**	**-**	**310**	**310**	**-**	**8,755**	**8,755**	**17,510**	**8,755**	**8,755**	**17,510**
207		**TH**	**200,673**	**-**	**208,836**	**209,036**	**-**	**74,475**	**73,975**	**148,450**	**73,975**	**73,975**	**147,950**
208		**ALL**	**201,408**	**-**	**209,146**	**209,346**	**-**	**83,230**	**82,730**	**165,960**	**82,730**	**82,730**	**165,460**
209	**TOTAL DEPT OF TRANSPORTATION**	**GEN**	**41,249**	**594**	**39,086**	**39,130**	**(271)**	**77,009**	**76,009**	**153,018**	**36,767**	**36,767**	**73,534**
210		**AIR**	**54,164**	**-**	**50,728**	**50,736**	**-**	**25,360**	**25,368**	**50,728**	**25,368**	**25,368**	**50,736**
211		**CSAH**	**1,639,042**	**-**	**1,756,996**	**1,853,364**	**-**	**888,830**	**913,246**	**1,802,076**	**937,882**	**969,127**	**1,907,009**
212		**MSAS**	**413,578**	**-**	**441,690**	**466,363**	**-**	**219,613**	**225,984**	**445,597**	**232,648**	**240,383**	**473,031**
213		**TH**	**3,873,558**	**(865)**	**4,222,737**	**4,018,646**	**-**	**2,005,279**	**2,073,950**	**4,079,229**	**2,057,014**	**2,109,634**	**4,166,648**
214		**ALL**	**6,021,591**	**(271)**	**6,511,237**	**6,428,239**	**(271)**	**3,216,091**	**3,314,557**	**6,530,648**	**3,289,679**	**3,381,279**	**6,670,958**
215													
216	***METROPOLITAN COUNCIL***												
217													
218	**Transit System Operations - BASE**	GEN	65,508	-	65,308	65,308	-	32,654	32,654	65,308	32,654	32,654	65,308
219													
220	**Change Items:**												
221	*Appropriation reduction*	*GEN*	-	-	-	-	-	*(32,649)*	*(32,649)*	*(65,298)*	*(32,649)*	-	*(32,649)*
222													
223		**GEN**	**65,508**	**-**	**65,308**	**65,308**		**5**	**5**	**10**	**5**	**32,654**	**32,659**
224													
225	**Metro Mobility - BASE**	GEN	150,502	-	112,392	111,952	-	56,416	55,976	112,392	55,976	55,976	111,952
226													
227	**Change Items:**												
228	*Appropriation reduction*	*GEN*	-	-	-	-	-	*(56,411)*	*(55,971)*	*(112,382)*	*(55,971)*	-	*(55,971)*
229													
230		**GEN**	**150,502**	**-**	**112,392**	**111,952**		**5**	**5**	**10**	**5**	**55,976**	**55,981**
231	**TOTAL METROPOLITAN COUNCIL**	**GEN**	**216,010**	**-**	**177,700**	**177,260**	**-**	**10**	**10**	**20**	**10**	**88,630**	**88,640**
232													
233	***DEPARTMENT OF PUBLIC SAFETY***												
234													
235	**DPS - ADMIN AND RELATED SERVICES**												
236													
237	**Office of Communications - BASE**	GEN	260	-	260	260	-	130	130	260	130	130	260
238		TH	890	-	890	890	-	445	445	890	445	445	890
239	**Change Items:**												
240	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	*445*	*445*	890	*445*	*445*	*890*
241	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	*(445)*	*(445)*	(890)	*(445)*	*(445)*	*(890)*
242													
243		GEN	260	-	260	260	-	575	575	1,150	575	575	1,150
244		TH	890	-	890	890	-	-	-	-	-	-	-
245	**Total Communications**	**ALL**	**1,150**	**-**	**1,150**	**1,150**	**-**	**575**	**575**	**1,150**	**575**	**575**	**1,150**

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159, A8 and A14 Amendments) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
246													
247	**Public Safety Support - BASE**	GEN	2,607	-	2,738	2,738	-	1,369	1,369	2,738	1,369	1,369	2,738
248		TH	8,377	-	8,782	8,782	-	4,391	4,391	8,782	4,391	4,391	8,782
249	**Change Items:**												
250	*Operating Adjustment - Public Safety Support*	*GEN*	-	*(220)*	135	*172*	*(220)*	*(98)*	*(172)*	(270)	*(172)*	*(172)*	*(344)*
251	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	*4,391*	*4,391*	8,782	*4,391*	*4,391*	*8,782*
252	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	*(4,391)*	*(4,391)*	(8,782)	*(4,391)*	*(4,391)*	*(8,782)*
253													
254		GEN	2,607	(220)	2,873	2,910	(220)	5,662	5,588	11,250	5,588	5,588	11,176
255		TH	8,377	-	8,782	8,782	-	-	-	-	-	-	-
256	**Total Public Safety Support**	**ALL**	**10,984**	**(220)**	**11,655**	**11,692**	**(220)**	**5,662**	**5,588**	**11,250**	**5,588**	**5,588**	**11,176**
257													
258	**Public Safety Officer Survivor Benefits - BASE**	**GEN**	**1,280**	**-**	**1,280**	**1,280**	**-**	**640**	**640**	**1,280**	**640**	**640**	**1,280**
259													
260													
261	**Public Safety Officer Reimbursements - BASE**	**GEN**	**2,734**	**-**	**2,734**	**2,734**	**-**	**1,367**	**1,367**	**2,734**	**1,367**	**1,367**	**2,734**
262													
263													
264	**Soft Body Armor Reimbursement - BASE**	GEN	1,290	-	1,290	1,290	-	645	645	1,290	645	645	1,290
265		TH	200	**-**	200	200	**-**	100	100	200	100	100	200
266	**Change Items:**												
267	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	*100*	*100*	200	*100*	*100*	*200*
268	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	*(100)*	*(100)*	(200)	*(100)*	*(100)*	*(200)*
269													
270		GEN	1,290	-	1,290	1,290	-	745	745	1,490	745	745	1,490
271		TH	200	-	200	200	-	-	-	-	-	-	-
272	**Total Soft Body Armor**	**ALL**	**1,490**	**-**	**1,490**	**1,490**	**-**	**745**	**745**	**1,490**	**745**	**745**	**1,490**
273													
274	**Technology & Support Services - BASE**	GEN	3,712	-	2,730	2,730	-	1,365	1,365	2,730	1,365	1,365	2,730
275		HUTD	262	-	38	38	-	19	19	38	19	19	38
276		TH	10,352	-	9,830	9,830	-	4,915	4,915	9,830	4,915	4,915	9,830
277													
278	*Replace THF and HUTDF funding with General Fund*	*GEN*	-	-	-	-	-	*4,934*	*4,934*	9,868	*4,934*	*4,934*	*9,868*
279	*Replace HUTDF funding with General Fund*	*HUTD*	-	-	-	-	-	*(19)*	*(19)*	(38)	*(19)*	*(19)*	*(38)*
280	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	*(4,915)*	*(4,915)*	(9,830)	*(4,915)*	*(4,915)*	*(9,830)*
281													
282		GEN	3,712	-	2,730	2,730	-	6,299	6,299	12,598	6,299	6,299	12,598
283		HUTD	262	-	38	38	-	-	-	-	-	-	-
284		TH	10,352	-	9,830	9,830	-	-	-	-	-	-	-
285	**Total Technology & Support Services**	**ALL**	**14,326**	**-**	**12,598**	**12,598**	**-**	**6,299**	**6,299**	**12,598**	**6,299**	**6,299**	**12,598**
286	**Total Admin and Related Services**	**GEN**	**11,883**	**(220)**	**11,167**	**11,204**	**(220)**	**15,288**	**15,214**	**30,502**	**15,214**	**15,214**	**30,428**
287		**HUTD**	**262**	**-**	**38**	**38**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
288		**TH**	**19,819**	**-**	**19,702**	**19,702**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
289		**ALL**	**31,964**	**(220)**	**30,907**	**30,944**	**(220)**	**15,288**	**15,214**	**30,502**	**15,214**	**15,214**	**30,428**

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159, A8 and A14 Amendments) FY 2021 Change Items	SENATE FY 2022	SENATE FY 2023	SENATE Biennium FY 22-23	SENATE FY 2024	SENATE FY 2025	SENATE Biennium FY 24-25
290													
291	**DPS - STATE PATROL**												
292													
293	**Patrolling Highways - BASE**	GEN	7,049	-	74	74	-	37	37	74	37	37	74
294		HUTD	184	-	184	184	-	92	92	184	92	92	184
295		TH	203,317	-	204,904	204,904	-	102,452	102,452	204,904	102,452	102,452	204,904
296	**Change Items:**												
297	*Civil Unrest Response and Refinancing*	*GEN*	-	*9,943*	*4,871*	-	-	-	-	-	-	-	-
298	*Civil Unrest Response and Refinancing*	*TH*	-	*(5,072)*	-	-	-	-	-	-	-	-	-
299	*State Trooper Academy Carryfoward*	*TH*	-	*(1,718)*	*1,718*	-	*(1,718)*	*1,718*	-	*1,718*	-	-	-
300	*8.4% Salary Increase - Patrolling Hwys*	*TH*	-	-	*10,446*	*10,446*	-	-	-	-	-	-	-
301	*Body Worn Cameras - Patrolling Hwys*	*TH*	-	-	*6,346*	*5,644*	-	*3,524*	*2,822*	*6,346*	*2,822*	*2,822*	*5,644*
302	*State Patrol Investments*	*TH*	-	-	*14,253*	*13,071*	-	*5,765*	*4,142*	*9,907*	*4,142*	-	*4,142*
303	*Merge Vehicle Crimes Unit budget activity*	*HUTD*	-	-	*1,732*	*1,732*	-	-	-	-	-	-	-
304	*8.4% Salary Increase - Vehicle Crimes Unit*	*HUTD*	-	-	*138*	*138*	-	-	-	-	-	-	-
305	*Body Worn Cameras - Vehicle Crimes Unit*	*HUTD*	-	-	*40*	*36*	-	-	-	-	-	-	-
306													
307		GEN	7,049	9,943	4,945	74	-	37	37	74	37	37	74
308		HUTD	184	-	2,094	2,090	-	92	92	184	92	92	184
309		TH	203,317	(6,790)	237,667	234,065	(1,718)	113,459	109,416	222,875	109,416	105,274	214,690
310	**Total Patrolling Highways**	**ALL**	**210,550**	**3,153**	**244,706**	**236,229**	**(1,718)**	**113,588**	**109,545**	**223,133**	**109,545**	**105,403**	**214,948**
311													
312	**Commercial Vehicle Enforcement - BASE**	**TH**	**18,589**	**-**	**8,993**	**19,372**	**-**	**9,686**	**9,686**	**8,993**	**9,686**	**9,686**	**19,372**
313													
314	**Change Items:**												
315	*8.4% Salary Increase*	*TH*	-	-	*736*	*736*	-	-	-	-	-	-	-
316	*Body Worn Cameras*	*TH*	-	-	*854*	*720*	-	*494*	*360*	*854*	*360*	*360*	*720*
317													
318	**Total CVE**	**TH**	**18,589**	**-**	**20,962**	**20,828**	**-**	**10,180**	**10,046**	**20,226**	**10,046**	**10,046**	**20,092**
319													
320	**Capitol Security - BASE**	GEN	19,842	-	21,056	21,056	-	10,528	10,528	21,056	10,528	10,528	21,056
321													
322	**Change Items:**												
323	*Civil Unrest Response and Refinancing*	*GEN*	-	*4,064*	*2,652*	-	-	-	-	-	-	-	-
324	*Operating Adjustment - Capitol Security*	*GEN*	-	-	*2,094*	*2,648*	-	-	-	-	-	-	-
325	*8.4% Salary Increase*	*GEN*	-	-	*554*	*554*	-	-	-	-	-	-	-
326	*Body Worn Cameras*	*GEN*	-	-	*844*	*790*	-	*449*	*395*	*844*	*395*	*395*	*790*
327	*Capitol Security Enhancements*	*GEN*	-	-	*13,099*	*8,656*	-	-	-	-	-	-	-
328													
329													
330	**Total Capitol Security**	**GEN**	**19,842**	**4,064**	**40,299**	**33,704**	**-**	**10,977**	**10,923**	**21,900**	**10,923**	**10,923**	**21,846**
331													
332	**Vehicle Crimes Unit - BASE**	**HUTD**	**1,732**	**-**	**1,732**	**1,732**	**-**	**866**	**866**	**1,732**	**866**	**866**	**1,732**
333													
334	**Change Items:**												
335	*Merge budget activity into Patrolling Highways*	*HUTD*	-	-	*(1,732)*	*(1,732)*	-	-	-	-	-	-	-
336	*Body Worn Cameras - Vehicle Crimes Unit*	*HUTD*	-	-	-	-	-	*22*	*18*	*40*	*18*	*18*	*36*
337													
338	**Total Vehicle Crimes Unit**	**HUTD**	**1,732**	**-**	**-**	**-**	**-**	**888**	**884**	**1,772**	**884**	**884**	**1,768**
339	**Total State Patrol**	**GEN**	**26,891**	**14,007**	**45,244**	**33,778**	**-**	**11,014**	**10,960**	**21,974**	**10,960**	**10,960**	**21,920**
340		**HUTD**	**1,916**	**-**	**2,094**	**2,090**	**-**	**980**	**976**	**1,956**	**976**	**976**	**1,952**
341		**TH**	**221,906**	**(6,790)**	**258,629**	**254,893**	**(1,718)**	**123,639**	**119,462**	**243,101**	**119,462**	**115,320**	**234,782**
342		**ALL**	**250,713**	**7,217**	**305,967**	**290,761**	**(1,718)**	**135,633**	**131,398**	**267,031**	**131,398**	**127,256**	**258,654**

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159, A8 and A14 Amendments) FY 2021 Change Items	SENATE FY 2022	SENATE FY 2023	SENATE Biennium FY 22-23	SENATE FY 2024	SENATE FY 2025	SENATE Biennium FY 24-25
343													
344	**DPS - DRIVER AND VEHICLE SERVICES**												
345													
346	**Vehicle Services - BASE**	SR	53,250	-	52,289	51,104	-	26,737	25,552	52,289	25,552	25,552	51,104
347		HUTD	16,472	-	16,472	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472
348		GEN	52,669		-	-		-	-	-	-	-	-
349	**Change Items:**												
350	*License Plate Fee Restructure*	*SR*	-	-	*16,472*	*16,472*	-	*8,236*	*8,236*	*16,472*	*8,236*	*8,236*	*16,472*
351	*Staffing and Operations - Vehicle*	*SR*	-	-	*3,742*	*3,460*	-	-	-	-	-	-	-
352	*REAL ID Temporary Staffing*	SR	-	-	-	-	-	*2,390*	-	*2,390*	-	-	-
353	*Additional vehicle inspection sites*	*SR*	-	-	-	-	-	*326*	*391*	*717*	*391*	*391*	*782*
354	*Self-service registration kiosks - programming*	*SR*	-	-	-	-	-	*250*	-	*250*	-	-	-
355	*Expand Lifetime Veteran Plates - programming*	*SR*	-	-	*8*	-	-	*8*	-	*8*	-	-	-
356	*Temporary permits for out-of-state carriers - programming*	*SR*	-	-	*16*	-	-	*16*	-	*16*	-	-	-
357	*Motor vehicle bulk data subscriptions - programming*	*SR*	-	-	-	-	-	*16*	-	*16*	-	-	-
358	*License Plate Fee Restructure*	*HUTD*	-	-	*(16,472)*	*(16,472)*	-	*(8,236)*	*(8,236)*	*(16,472)*	*(8,236)*	*(8,236)*	*(16,472)*
359													
360		SR	53,250	-	72,527	71,036	-	37,979	34,179	72,158	34,179	34,179	68,358
361		HUTD	16,472	-	-	-	-	-	-	-	-	-	-
362		GEN	52,669	-	-	-	-	-	-	-	-	-	-
363	**Total Vehicle Services**	**ALL**	**122,391**	**-**	**72,527**	**71,036**	**-**	**37,979**	**34,179**	**72,158**	**34,179**	**34,179**	**68,358**
364													
365	**Driver Services - BASE**	SR	73,751	-	73,274	72,440	-	37,054	36,220	73,274	36,220	36,220	72,440
366		GEN	3,000	-	-	-	-	-	-	-	-	-	-
367													
368	**Change Items:**												
369	*Staffing and Operations - Driver*	*SR*	-	-	*4,517*	*1,988*	-	-	-	-	-	-	-
370	*REAL ID Temporary Staffing*	*SR*	-	-	*2,400*	-	-	-	-	-	-	-	-
371	*Motor vehicle bulk data subscriptions - programming*	SR	-	-	*16*	-	-	-	-	-	-	-	-
372	*Same-day driver's license issuance - pilot project*	SR	-	-	-	-	-	*2,229*	*155*	*2,384*	*155*	*155*	*310*
373	*Third-party CDL testers - admin costs*	SR	-	-	-	-	-	*425*	*369*	*794*	*369*	*369*	*738*
374	*Online drivers education administration*	SR	-	-	-	-	-	*108*	*49*	*157*	*49*	*49*	*98*
375	*Driver's exam no-show fee - programming*	SR	-	-	-	-	-	*24*	-	*24*	-	-	-
376													
377													
378		SR	73,751	-	80,207	74,428	-	39,840	36,793	76,633	36,793	36,793	73,586
379		GEN	3,000	-	-	-	-	-	-	-	-	-	-
380	**Total Driver Services**	**ALL**	**76,751**	**-**	**80,207**	**74,428**	**-**	**39,840**	**36,793**	**76,633**	**36,793**	**36,793**	**73,586**
381	**Total Driver and Vehicle Services**	**HUTD**	**16,472**	**-**	-	-	**-**	-	-	-	-	-	-
382		**SR**	**127,001**	**-**	**152,734**	**145,464**	**-**	**77,819**	**70,972**	**148,791**	**70,972**	**70,972**	**141,944**
383		**GEN**	**55,669**	**-**	-	-	**-**	-	-	-	-	-	-
384		**ALL**	**199,142**	**-**	**152,734**	**145,464**	**-**	**77,819**	**70,972**	**148,791**	**70,972**	**70,972**	**141,944**
385													
386	**DPS - TRAFFIC SAFETY - BASE**	TH	988	-	988	988	-	494	494	988	494	494	988
387		GEN	940	-	940	940	-	470	470	940	470	470	940
388	**Change Items:**												
389	*Operating Adjustment - OTS*	*GEN*	-	-	*13*	*16*	-	-	-	-	-	-	-
390	*School bus stop-arm camera grants*	*GEN*	-	-	-	-	-	*17,500*	*17,500*	*35,000*	-	-	-
391	*School bus stop-arm camera grants - admin (staff)*	*GEN*	-	-	-	-	-	*110*	*94*	*204*	-	-	-
392													
393		TH	988	**-**	988	988	**-**	494	494	988	494	494	988
394		GEN	940	**-**	953	956	**-**	18,080	18,064	36,144	470	470	940
395	**Total Traffic Safety**	**ALL**	**1,928**	**-**	**1,941**	**1,944**	**-**	**18,574**	**18,558**	**37,132**	**964**	**964**	**1,928**
396													
397	**DPS - PIPELINE SAFETY - BASE**	**SR**	**2,886**	**-**	**2,886**	**2,886**	**-**	**1,443**	**1,443**	**2,886**	**1,443**	**1,443**	**2,886**
398													

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159, A8 and A14 Amendments) FY 2021 Change Items	SENATE FY 2022	SENATE FY 2023	SENATE Biennium FY 22-23	SENATE FY 2024	SENATE FY 2025	SENATE Biennium FY 24-25
399	**TOTAL DEPT OF PUBLIC SAFETY**	**GEN**	**95,383**	**13,787**	**57,364**	**45,938**	**(220)**	**44,382**	**44,238**	**88,620**	**26,644**	**26,644**	**53,288**
400		**SR**	**129,887**	**-**	**155,620**	**148,350**	**-**	**79,262**	**72,415**	**151,677**	**72,415**	**72,415**	**144,830**
401		**HUTD**	**18,650**	**-**	**2,132**	**2,128**	**-**	**980**	**976**	**1,956**	**976**	**976**	**1,952**
402		**TH**	**242,713**	**(6,790)**	**279,319**	**275,583**	**(1,718)**	**124,133**	**119,956**	**244,089**	**119,956**	**115,814**	**235,770**
403		**ALL**	**486,633**	**6,997**	**494,435**	**471,999**	**(1,938)**	**248,757**	**237,585**	**486,342**	**219,991**	**215,849**	**435,840**
404													
405	**Other MNDOT Projects**												
406													
407	**Change items:**												
408	*US 10; St Cloud; improved access and safety study*	*TH*	-	-	-	-	-	*400*	-	*400*	-	-	-
409	*Grant to St Cloud Area Planning Organization*	*TH*	-	-	-	-	-	*600*	-	*600*	-	-	-
410	*I-35 at County Road 9 Interchange study*	*TH*	-	-	-	-	-	*500*	-	*500*	-	-	-
411	*I-35 study and CSAH-50 interchange*	*TH*	-	-	-	-	-	*700*	-	*700*	-	-	-
412	*i-35 corridor mobility and safety improvements*	*TH*	-	-	-	-	-	*700*	-	*700*	-	-	-
413	*US 10 congestion mitigation*	*TH*	-	-	-	-	-	*23,550*	-	*23,550*	-	-	-
414	*Olmsted County; TH 14 & County Rd 104 interchange*	*TH*	-	-	-	-	-	*11,060*	-	*11,060*	-	-	-
415	*TH 3 corridor mobility and safety improvements*	*TH*	-	-	-	-	-	*500*	-	*500*	-	-	-
416	*TH 41 roundabout; Chanhassen*	*TH*	-	-	-	-	-	*1,500*	-	*1,500*	-	-	-
417	*TH 55; 4-lane divided highway*	*TH*	-	-	-	-	-	*4,500*	-	*4,500*	-	-	-
418	*TH 55 corridor mobility and safety improvements*	*TH*	-	-	-	-	-	*1,000*	-	*1,000*	-	-	-
419	*TH 77 corridor mobility and safety improvements*	*TH*	-	-	-	-	-	*1,000*	-	*1,000*	-	-	-
420	*US Highway 10 interchange; Becker*	*TH*	-	-	-	-	-	*1,869*	-	*1,869*	-	-	-
421	*US 169 and CSAH-4 interchange; Zimmerman*	*TH*	-	-	-	-	-	*16,400*	-	*16,400*	-	-	-
422	*US 212 expansion*	*TH*	-	-	-	-	-	*34,080*	-	*34,080*	-	-	-
423	*Wadena; US Highway 10*	*TH*	-	-	-	-	-	*25,000*	-	*25,000*	-	-	-
424	*Becker interchange project*	*GEN*	-	-	-	-	-	*1,979*	-	*1,979*	-	-	-
425	*Blaine; 99th Ave at Marked TH 65*	*GEN*	-	-	-	-	-	*7,000*	-	*7,000*	-	-	-
426	*Culvert under US Highway 29; Douglas County*	*GEN*	-	-	-	-	-	*2,000*	-	*2,000*	-	-	-
427	*Duluth Aerial Lift Bridge*	*GEN*	-	-	-	-	-	*12,000*	-	*12,000*	-	-	-
428	*Karlstad airport runway*	*GEN*	-	-	-	-	-	*5,600*	-	*5,600*	-	-	-
429	*US Highway 8 reconstruction*	*GEN*	-	-	-	-	-	*10,000*	-	*10,000*	-	-	-
430	*US Highway 61 lighting*	*GEN*	-	-	-	-	-	*3,500*	-	*3,500*	-	-	-
431	*Ramsey Gateway Project - ROW*	*GEN*	-	-	-	-	-	*12,000*	-	*12,000*	-	-	-
432	*Scott County interchange TH 169 & CSAH 9*	*GEN*	-	-	-	-	-	*2,500*	-	*2,500*	-	-	-
433	*Scott County local road improvements*	*GEN*	-	-	-	-	-	*20,650*	-	*20,650*	-	-	-
434	*Street and utility reconstruction; Sherburn*	*GEN*	-	-	-	-	-	*3,030*	-	*3,030*	-	-	-
435	*Telework activities; I-494*	*GEN*	-	-	-	-	-	*300*	-	*300*	-	-	-
436	*US Highway 169 study*	*GEN*	-	-	-	-	-	*95*	-	*95*	-	-	-
437	*Washington County; Bridge over I-694*	*GEN*	-	-	-	-	-	*3,500*	-	*3,500*	-	-	-
438													
439	**TOTAL MNDOT - OTHER PROJECTS**	**TH**	**-**	**-**	**-**	**-**	**-**	**123,359**	**-**	**123,359**	**-**	**-**	**-**
440		**GEN**	**-**	**-**	**-**	**-**	**-**	**84,154**	**-**	**84,154**	**-**	**-**	**-**
441		**ALL**	**-**	**-**	**-**	**-**	**-**	**207,513**	**-**	**207,513**	**-**	**-**	**-**
442													
443	***DEPT OF REVENUE***												
444													
445	**Change Items:**												
446	*Regional Transit Bonding - Property Tax Interactions*	*GEN*	-	-	*50*	*1,620*	-	-	-	-	-	-	-
447													
448	**TOTAL DEPT OF REVENUE**	**GEN**	**-**	**-**	**50**	**1,620**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159, A8 and A14 Amendments) FY 2021 Change Items	SENATE FY 2022	SENATE FY 2023	SENATE Biennium FY 22-23	SENATE FY 2024	SENATE FY 2025	SENATE Biennium FY 24-25
449													
450	***DEPT OF EMPLOYMENT & ECON DEVELOPMENT***												
451													
452	**Change Items:**												
453	*MNDOT freight optimization tool - staff support*	*GEN*	-	-	-	-	-	*15*	*15*	*30*	-	-	-
454	*Airport infrastructure grant program*	*GEN*	-	-	-	-	-	*2,000*	*1,000*	*3,000*	-	-	-
455													
456	**TOTAL DEED**	**GEN**	**-**	**-**	**-**	**-**	**-**	**2,015**	**1,015**	**3,030**	**-**	**-**	**-**
457													
458	**ALL AGENCIES TOTAL DIRECT APPROPRIATIONS**												
459	*General Fund*	**GEN**	352,642	14,381	274,200	263,948	(491)	207,570	121,272	328,842	63,421	152,041	215,462
460	*State Airports Fund*	**AIR**	54,164	-	50,728	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
461	*County State-Aid Highway Fund*	**CSAH**	1,639,042	-	1,756,996	1,853,364	-	888,830	913,246	1,802,076	937,882	969,127	1,907,009
462	*Municipal State-Aid Street Fund*	**MSAS**	413,578	-	441,690	466,363	-	219,613	225,984	445,597	232,648	240,383	473,031
463	*Special Revenue Fund*	**SR**	129,887	-	155,620	148,350	-	79,262	72,415	151,677	72,415	72,415	144,830
464	*Highway User Tax Distribution Fund*	**HUTD**	18,650	-	2,132	2,128	-	980	976	1,956	976	976	1,952
465	*Trunk Highway Fund*	**TH**	4,116,271	(7,655)	4,502,056	4,294,229	(1,718)	2,252,771	2,193,906	4,446,677	2,176,970	2,225,448	4,402,418
466		***ALL***	**6,724,234**	**6,726**	**7,183,422**	**7,079,118**	**(2,209)**	**3,674,386**	**3,553,167**	**7,227,553**	**3,509,680**	**3,685,758**	**7,195,438**
467													
468													
469													
470	**REVENUE/TRANSFER ITEMS**												
471													
472	**Department of Transportation**												
473	Drone Enforcement and Regulation	AIR	-	-	64	102	-	28	36	64	45	57	102
474	Rail Grade Safety and Development - fee increase	SR	-	-	637	574	-	-	-	-	-	-	-
475	Rail Grade Safety and Development	SR	-	-	3,000	3,000	-	-	-	-	-	-	-
476	Rail Grade Safety and Development	TH	-	-	(3,000)	(3,000)	-	-	-	-	-	-	-
477	Federal Coronavirus Relief Money (CRRSA Act)	TH	-	-	122,000	-	-	122,000	-	122,000	-	-	-
478	Auto parts sales tax dedication - General Fund	GEN	-	-	-	-	-	(33,000)	(41,900)	(74,900)	(49,600)	(57,900)	(107,500)
479	Auto parts sales tax dedication - HUTDF	HUTD	-	-	-	-	-	15,136	23,146	38,282	30,076	37,546	67,622
480	Auto parts sales tax dedication - Small Cities	SR	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
481	Auto parts sales tax dedication - Town roads	CSAH	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
482	Rail service improvement - MRSI (TR OUT)	GEN	-	-	-	-	-	(15,000)	(15,000)	(30,000)	-	-	-
483	Rail service improvement - MRSI (TR IN)	SR	-	-	-	-	-	15,000	15,000	30,000	-	-	-
484	Small Cities Assistance (TR OUT)	GEN	-	-	-	-	-	(6,150)	(5,750)	(11,900)	(4,333)	(3,989)	(8,322)
485	Small Cities Assistance (TR IN)	SR	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
486	Town roads (TR OUT)	GEN	-	-	-	-	-	(6,150)	(5,750)	(11,900)	(4,333)	(3,989)	(8,322)
487	Town roads (TR IN)	CSAH	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
488	FY 21 Passenger Rail cancellation	GEN	-	-	-	-	-	271	-	271	-	-	-
489													

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159, A8 and A14 Amendments) FY 2021 Change Items	SENATE FY 2022	SENATE FY 2023	SENATE Biennium FY 22-23	SENATE FY 2024	SENATE FY 2025	SENATE Biennium FY 24-25
490	**Department of Public Safety**												
491	State Patrol - Deposit Abandoned Funds	GEN	-	-	85	30	-	70	15	85	15	15	30
492	DVS - License Plate Fee Restructure (Fee Increase)	SR	-	-	16,472	16,472	-	-	8,236	8,236	8,236	8,236	16,472
493	DVS - Expand Lifetime Veterans Plates	SR	-	-	(26)	(26)	-	(13)	(13)	(26)	(13)	(13)	(26)
494	DVS - Temporary Trip Permits for out-of-state carriers	SR	-	-	336	336	-	168	168	336	168	168	336
495	DVS - Process Improvements on OLA Recs	SR	-	-	176	176	-	88	88	176	88	88	176
496	DVS - Partial Payment for DL Reinstatements	SR	-	-	994	994	-	497	497	994	497	497	994
497	DVS - Modify DL Suspension Authority	GEN	-	-	(648)	(648)	-	-	-	-	-	-	-
498	DVS - Modify DL Suspension Authority	SR	-	-	(466)	(466)	-	-	-	-	-	-	-
499	DVS - Driver's exam $20 no-show fee	SR	-	-	-	-	-	667	667	1,334	667	667	1,334
500	Salvage titles - increased inspection fee revenue	GEN	-	-	-	-	-	-	150	150	300	300	600
501	Salvage titles - increased inspection fee revenue	SR	-	-	-	-	-	-	113	113	225	225	450
502	Motorcycle endorsement fee increase	SR	-	-	-	-	-	544	544	1,088	544	544	1,088
503	Electric vehicle surcharge changes	HUTD	-	-	-	-	-	3,000	3,610	6,610	4,210	5,010	9,220
504	FY 21 Public Safety Support cancellation	GEN	-	-	-	-	-	220	-	220	-	-	-
505	FY 21 Trooper Academy cancellation	TH	-	-	-	-	-	1,718	-	1,718	-	-	-
506													
507	**Department of Revenue**												
508	Regional Transit Bonding - Ind. income tax interactions	GEN	-	-	(10)	(290)	-	-	-	-	-	-	-
509	Regional Transit Bonding - Corp. income tax interactions	GEN	-	-	(10)	(360)	-	-	-	-	-	-	-
510													
511	**Summary Distribution from HUTDF Changes**												
512	Trunk Highway Fund (TR IN)	TH	-	-	9,233	9,030	-	15,531	20,611	36,142	25,046	29,917	54,963
513	County State Aid Hwy Fund (includes 5% dist) (TR IN)	CSAH	-	-	5,102	4,990	-	8,583	11,390	19,973	13,841	16,533	30,374
514	Municipal State Aid Street Fund (TR IN)	MSAS	-	-	1,340	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979
515													
516													
517	**TOTAL REVENUES BY FUND**	GEN	-	-	(583)	(1,268)	-	(59,739)	(68,235)	(127,974)	(57,951)	(65,563)	(123,514)
518		TH	-	-	128,233	6,030	-	139,249	20,611	159,860	25,046	29,917	54,963
519		CSAH	-	-	5,102	4,990	-	23,665	26,517	50,182	27,936	30,699	58,635
520		MSAS	-	-	1,340	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979
521		HUTD	-	-	-	-	-	18,136	26,756	44,892	34,286	42,556	76,842
522		SR	-	-	21,123	21,060	-	32,033	40,427	72,460	24,507	24,578	49,085
523		AIR	-	-	64	102	-	28	36	64	45	57	102
524		**ALL**	**-**	**-**	**155,279**	**32,225**	**-**	**155,627**	**49,104**	**204,731**	**57,505**	**66,587**	**124,092**
525													

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159, A8 and A14 Amendments) FY 2021 Change Items	SENATE FY 2022	SENATE FY 2023	SENATE Biennium FY 22-23	SENATE FY 2024	SENATE FY 2025	SENATE Biennium FY 24-25
526													
527													
528	**TOTAL GENERAL FUND**												
529													
530	MnDOT Multimodal Systems	GEN	39,446	(271)	38,770	38,814	(271)	22,400	21,400	43,800	21,400	21,400	42,800
531	MnDOT State Roads	GEN	1,068	865	6	6	-	6,612	6,612	13,224	6,612	6,612	13,224
532	MNDOT Local Roads	GEN	-	-	-	-	-	39,242	39,242	78,484	-	-	-
533	MnDOT Agency Management	GEN	735	-	310	310	-	8,755	8,755	17,510	8,755	8,755	17,510
534	MnDOT Other Projects	GEN	-		-	-		84,154	-	84,154	-	-	-
535	***TOTAL MnDOT***	***GEN***	***41,249***	***594***	***39,086***	***39,130***	***(271)***	***161,163***	***76,009***	***237,172***	***36,767***	***36,767***	***73,534***
536													
537	***TOTAL MET COUNCIL***	***GEN***	***216,010***	***-***	***177,700***	***177,260***	***-***	***10***	***10***	***20***	***10***	***88,630***	***88,640***
538													
539	DPS Admin	GEN	11,883	(220)	11,167	11,204	(220)	15,288	15,214	30,502	15,214	15,214	30,428
540	DPS State Patrol	GEN	26,891	14,007	45,244	33,778	-	11,014	10,960	21,974	10,960	10,960	21,920
541	DPS Driver and Vehicle Services	GEN	55,669	-	-	-	-	-	-	-	-	-	-
542	DPS Traffic Safety	GEN	940	-	953	956	-	18,080	18,064	36,144	470	470	940
543	***TOTAL DPS***	***GEN***	***95,383***	***13,787***	***57,364***	***45,938***	***(220)***	***44,382***	***44,238***	***88,620***	***26,644***	***26,644***	***53,288***
544													
545	***TOTAL DOR***	***GEN***	***-***	***-***	***50***	***1,620***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
546													
547	***TOTAL DEED***	***GEN***	***-***	***-***	***-***	***-***	***-***	***2,015***	***1,015***	***3,030***	***-***	***-***	***-***
548													
549													
552	Total Direct General Fund Spending	*GEN*	352,642	14,381	274,200	263,948	(491)	207,570	121,272	328,842	63,421	152,041	215,462
553	Open General Fund Appropriations	*OGF*	-	-	-	-	-	6,389	6,389	12,778	6,389	6,389	12,778
554	General Fund Revenue Gain (Loss)	*GEN*	-	-	(583)	(1,268)	-	(59,739)	(68,235)	(127,974)	(57,951)	(65,563)	(123,514)
555	GENERAL FUND NET	*GEN*	352,642	14,381	274,783	265,216	(491)	273,698	195,896	469,594	127,761	223,993	351,754
556	BASE Gen Fund Spending	*GEN*	352,642	-	249,552	249,112	-	124,996	124,556	249,552	124,556	124,556	249,112
557	**CHANGE FROM GENERAL FUND BASE**	***GEN***	**-**	**14,381**	**25,231**	**16,104**	**(491)**	**148,702**	**71,340**	**220,042**	**3,205**	**99,437**	**102,642**

NOTE 1: Appropriations marked STATUTORY are not included in section totals.