

1	A	B	C	D	E	F	G	H	I	J	K
2	Dollars \$ in Thousands	Fund	Type	Governor	Governor	Senate	Senate	Senate	Senate	Senate	Senate
3				FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
4											
5	DEPARTMENT OF AGRICULTURE										
6											
7	Protection Services										
8	Nitrate Treatment - Reverse Osmosis Systems in SE MN counties (SF 5635)	GEN	DIR	3,000	-	-	750	750	-	-	-
9	Soil Health Equipment Grants - specified for the SE MN counties	GEN	DIR	-	-	-	500	500	-	-	-
10	Elk Depredation Payments (modifying Chapter 43)	GEN	DIR	-	-	-	75	75	-	-	-
11	Cervidae Abatement and Crop and Fence Damage Report (SF 2311)	GEN	DIR	-	-	50	-	50	-	-	-
12											
13	Promotion and Marketing										
14	Dairy Development and Profitability Enhancement expansion (SF 5635)	GEN	DIR	-	-	-	-	-	-	-	-
15	Farmers Market Grant Technical Changes (SF 3404)	GEN	DIR	-	-	-	-	-	-	-	-
16	Maintaining Current Service Levels - Tails Increase (SF 5635)	GEN	DIR	-	40	-	-	-	20	20	40
17											
18	Value-Added Products										
19	AGRI - Farm-to-School Program early care providers expansion (SF 3528)	GEN	DIR	-	-	-	-	-	-	-	-
20	AGRI - Farm-to-School Program onetime increase	GEN	DIR	-	-	-	100	100	-	-	-
21	AGRI - Undesignated Funding (SF 3955 / SF 5308)	GEN	DIR	4,000	-	-	345	345	1,288	1,288	2,576
22	AGRI - DAIRI FY 2024 Cancellation	GEN	DIR	(4,000)	-	(4,000)	-	(4,000)	-	-	-
23	AGRI - DAIRI FY 2025 Reappropriation (available through FY 27)	GEN	DIR	4,000	-	-	4,000	4,000	-	-	-
24	AGRI - Program FY 25 Cancellation	GEN	DIR	(23,107)	-	-	(23,107)	(23,107)	-	-	-
25	AGRI - Program Reappropriation (available through FY 27)	GEN	DIR	23,107	-	-	23,107	23,107	-	-	-
26	AGRI - Livestock Protection Grant - specified for Avian Influenza (SF 4214)	GEN	DIR	-	-	-	300	300	-	-	-
27	AGRI - Meat Processing: Education Grants (SF 4069)	GEN	DIR	-	-	375	-	375	-	-	-
28	AGREETT - Wild Rice Natural Stands (SF 5308)	GEN	DIR	-	-	-	[200]	[200]	[200]	[200]	[400]
29	AGREETT - Wild Rice Forward Selection (SF 5308)	GEN	DIR	-	-	-	[250]	[250]	[250]	[250]	[500]
30											
31	Admin and Financial Assistance										
32	Down Payment Assistance - Farmers experiencing limited land access modification (SF 5049)	GEN	DIR	-	-	-	-	-	-	-	-
33	Agricultural Land Trends Report (SF 3913)	GEN	DIR	-	-	50	-	50	-	-	-
34	Maintaining Current Service Levels - Tails Reducation (SF 5635)	GEN	DIR	-	(40)	-	-	-	(20)	(20)	(40)
35											



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3				FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
36	DEPARTMENT OF AGRICULTURE: TOTAL GF			7,000	-	(3,525)	6,070	2,545	1,288	1,288	2,576
37											
38											
39	BOARD OF ANIMAL HEALTH										
40											
41	BOARD OF ANIMAL HEALTH: TOTAL GF			-	-	-	-	-	-	-	-
42											
43											
44	AURI										
45											
46	AURI: TOTAL GF			-	-	-	-	-	-	-	-
47											
48											
49	DEED, OFFICE OF BROADBAND										
50				-	-						
51	DEED, OFFICE OF BROADBAND: GF TOTAL			-	-	-	-	-	-	-	-
52											
53											
54	DEPARTMENT OF HEALTH										
55	Addressing Nitrate Contamination in Private Wells in SE MN counties (SF 5385)	GEN	DIR	4,091	-	-	2,000	2,000	-	-	-
56											
57	DEPARTMENT OF HEALTH: GF TOTAL			4,091	-	-	2,000	2,000	-	-	-
58											
59											
60	GENERAL FUND SUMMARY										
61	DEPARTMENT OF AGRICULTURE	GEN	DIR	7,000	-	(3,525)	6,070	2,545	1,288	1,288	2,576
62	BOARD OF ANIMAL HEALTH	GEN	DIR	-	-	-	-	-	-	-	-
63	AURI	GEN	DIR	-	-	-	-	-	-	-	-
64	DEED OFFICE OF BROADBAND	GEN	DIR	-	-	-	-	-	-	-	-
65	DEPARTMENT OF HEALTH	GEN	DIR	4,091	-	-	2,000	2,000	-	-	-
66	GENERAL FUND APPROPRIATION TOTAL			11,091	-	(3,525)	8,070	4,545	1,288	1,288	2,576



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3				FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
67	REVENUE ADJUSTMENTS			-	-			-			-
68	TOTAL NET GENERAL FUND IMPACT			11,091	-	(3,525)	8,070	4,545	1,288	1,288	2,576
69											
70	GENERAL FUND TARGET			4,545	2,576			4,545			2,576
71	GENERAL FUND TARGET REMAINING			(6,546)	2,576			-			-
72											
73	NON GENERAL FUND EXPENDITURES										
74	Agricultural Fertilizer Research and Education Council (AFREC) Extension (SF 3719)	AG	STAT	-	2,400	-	-	-	1,240	1,240	2,480
75	Food Handler License Provisions Modifications (SF 4187)	AG	STAT	-	-	-	-	-	-	-	-
76	Broadband Funding & Policy Changes - IIJA Digital Equity Funding Authority (SF 5366)	FED	STAT	-	-	-	-	-	-	-	-
77	NON GENERAL FUND EXPENDITURES: TOTAL			-	2,400	-	-	-	1,240	1,240	2,480
78											
79	NON GENERAL FUND REVENUES										
80	Agricultural Fertilizer Research and Education Council (AFREC) Extension (SF 3719)	AG	STAT	1,200	2,400		1,240	1,240	1,240	1,240	2,480
81	NON GENERAL FUND REVENUES: TOTAL	AG	STAT	1,200	2,400	-	1,240	1,240	1,240	1,240	2,480
82											
83	TOTAL NON GENERAL FUND IMPACT			(1,200)	-	-	(1,240)	(1,240)	-	-	-

