

**2023 Legislature, Senate Education Finance Committee**

General Fund Aid Appropriation Summary  
 Governor's 2023 Budget Recommendations  
 All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		November Forecast FY 2022-23	November Forecast FY 2024-25	November Forecast FY 2026-27	Gov's Rec FY 2022-23	Difference Gov - Nov FY 2022-23	Gov's Rec FY 2024	Gov's Rec FY 2025	Gov's Rec FY 2024-25	Difference Gov - Nov FY 2024-25	Difference Gov 24-25 Gov 22-23	Gov's Rec FY 2026	Gov's Rec FY 2027	Gov's Rec FY 2026-27	Difference Gov - Nov FY 2026-27	Difference Gov 26-27 Gov 24-25
11	<b>K-12 EDUCATION</b>															
12																
13	<b>General Education</b>															
14																
15	Formula Allowance						7,138	7,281				7,469	7,629			
16	\$ Increase						275	143				188	160			
17	% Increase						4.0%	2.0%				Inflation (2.6%)	Inflation (2.1%)			
18	Aid Shift Percentage (Current Payment/Final Payment)						90%/10%	90%/10%				90%/10%	90%/10%			
19																
20	<i>General Education Base</i>	14,878,529	15,454,893	15,193,975	14,878,529	0	7,757,122	7,697,771	15,454,893	0	576,364	7,618,607	7,575,368	15,193,975	0	(260,918)
21	<i>ADM Change for Kindergarten Students with Disabilities</i>	0	0	0	0	0	75	83	158	158	158	83	83	166	166	8
22	<i>English Learner Aid for ECSE</i>	0	0	0	0	0	474	582	1,056	1,056	1,056	649	720	1,369	1,369	313
23	<i>English Learner Cross-subsidy Reduction Aid</i>	0	0	0	0	0	13,487	15,436	28,923	28,923	28,923	15,987	16,577	32,564	32,564	3,641
24	<i>Formula Allowance Increase &amp; Index to Inflation in FY2026 &amp; later</i>	0	0	0	0	0	268,906	436,161	705,067	705,067	705,067	630,202	800,284	1,430,486	1,430,486	725,419
25	<i>General Education Interactions</i>															
26	<i>EL Aid for ECSE &amp; EL Cross Subsidy Reduction Aid</i>	0	0	0	0	0	116	160	276	276	276	186	213	399	399	123
27	<i>Targeted PreK &amp; Basic Formula Increase</i>	0	0	0	0	0	595	994	1,589	1,589	1,589	9,050	11,878	20,928	20,928	19,339
28	<i>Targeted PreK &amp; EL Cross Subsidy Reduction Aid</i>	0	0	0	0	0	360	400	760	760	760	2,434	2,413	4,847	4,847	4,087
29	<i>Online Learning Aid for BIE Students</i>	0	0	0	0	0	3	3	6	6	6	3	3	6	6	0
30	<i>Special Instruction Extended to Age 22</i>	0	0	0	0	0	4,567	5,074	9,641	9,641	9,641	5,074	5,074	10,148	10,148	507
31	<i>Targeted Prekindergarten Program - General Education Aid</i>	0	0	0	0	0	15,643	17,089	32,732	32,732	32,732	111,053	122,343	233,396	233,396	200,664
32	<b>General Education Base Subtotal</b>	<b>14,878,529</b>	<b>15,454,893</b>	<b>15,193,975</b>	<b>14,878,529</b>	<b>0</b>	<b>8,061,348</b>	<b>8,173,753</b>	<b>16,235,101</b>	<b>780,208</b>	<b>1,356,572</b>	<b>8,393,328</b>	<b>8,534,956</b>	<b>16,928,284</b>	<b>1,734,309</b>	<b>693,183</b>
33																
34	<b>Other General Education Programs</b>															
35	<i>Abatement Aid</i>	3,382	5,004	6,198	3,382	0	2,339	2,665	5,004	0	1,622	2,949	3,249	6,198	0	1,194
36	<i>Career &amp; Technical Aid</i>	4,597	2,433	459	4,597	0	1,603	830	2,433	0	(2,164)	421	38	459	0	(1,974)
37	<i>Consolidation Transition Aid</i>	384	477	600	384	0	187	290	477	0	93	300	300	600	0	123
38	<i>English Learner Cross-subsidy Reduction Aid (FY22-25 Only)</i>	4,000	4,000	0	4,000	0	0	0	0	(4,000)	(4,000)	0	0	0	0	0
39	<i>Enrollment Options Transportation</i>	16	2	2	16	0	1	1	2	0	(14)	1	1	2	0	0
40	<i>Nonpublic Pupil Education Aid</i>	35,786	41,795	46,357	35,786	0	20,280	21,515	41,795	0	6,009	22,612	23,745	46,357	0	4,562
41	<i>Formula Allowance Increase</i>	0	0	0	0	0	236	385	621	621	621	559	714	1,273	1,273	652
42	<i>Nonpublic Pupil Transportation</i>	39,372	38,550	38,738	39,372	0	19,262	19,288	38,550	0	(822)	19,342	19,396	38,738	0	188
43	<i>Formula Allowance Increase</i>	0	0	0	0	0	1,764	2,888	4,652	4,652	4,652	4,213	5,394	9,607	9,607	4,955
44	<i>One-Room School House (ISD 690, Warroad)</i>	130	130	130	130	0	65	65	130	0	0	65	65	130	0	0
45	<i>Pregnant and Parenting Pupil Transportation</i>	111	110	110	111	0	55	55	110	0	(1)	55	55	110	0	0
46	<i>Unemployment Insurance Aid</i>	0	0	0	0	0	0	0	0	0	0	161,755	161,755	323,510	323,510	323,510
47	<b>Other General Education Programs Subtotal</b>	<b>87,778</b>	<b>92,501</b>	<b>92,594</b>	<b>87,778</b>	<b>0</b>	<b>45,792</b>	<b>47,982</b>	<b>93,774</b>	<b>1,273</b>	<b>5,996</b>	<b>212,272</b>	<b>214,712</b>	<b>426,984</b>	<b>334,390</b>	<b>333,210</b>
48																
49	<b>General Education Subtotal</b>	<b>14,966,307</b>	<b>15,547,394</b>	<b>15,286,569</b>	<b>14,966,307</b>	<b>0</b>	<b>8,107,140</b>	<b>8,221,735</b>	<b>16,328,875</b>	<b>781,481</b>	<b>1,362,568</b>	<b>8,605,600</b>	<b>8,749,668</b>	<b>17,355,268</b>	<b>2,068,699</b>	<b>1,026,393</b>
50																
51	<b>Education Excellence</b>															
52	<i>Achievement &amp; Integration Aid</i>	161,559	167,293	169,001	161,559	0	83,219	84,074	167,293	0	5,734	84,272	84,729	169,001	0	1,708
53	<i>Targeted PreK</i>	0	0	0	0	0	208	232	440	440	440	928	1,111	2,039	2,039	1,599
54	<i>American Indian Education Aid</i>	23,163	24,748	26,547	23,163	0	18,460	19,789	38,249	13,501	15,086	20,425	21,157	41,582	15,035	3,333
55	<i>AP/IB Examination Fees</i>	9,000	9,000	9,000	9,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	0
56	<i>AP/IB STEM Course Grants</i>	500	500	500	500	0	250	250	500	0	0	250	250	500	0	0
57	<i>BOLD Literacy</i>	0	0	0	0	0	33,000	32,800	65,800	65,800	65,800	32,800	32,800	65,600	65,600	(200)
58	<i>BOLD Community Partnership Grants</i>	0	0	0	0	0	[4,800]	[4,800]	[9,600]	[9,600]	[9,600]	[4,800]	[4,800]	[9,600]	[9,600]	[0]

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59	<i>BOLD Literacy Labs</i>	0	0	0	0	0	[1,000]	[1,000]	[2,000]	[2,000]	[2,000]	[1,000]	[1,000]	[2,000]	[2,000]	[0]
60	<i>BOLD Regional Literacy Networks</i>	0	0	0	0	0	[18,000]	[18,000]	[36,000]	[36,000]	[36,000]	[18,000]	[18,000]	[36,000]	[36,000]	[0]
61	<i>BOLD Science of Reading Statewide Training</i>	0	0	0	0	0	[9,200]	[9,000]	[18,200]	[18,200]	[18,200]	[9,000]	[9,000]	[18,000]	[18,000]	[-200]
62	<i>Career &amp; Technical Education Expansion*</i>	0	0	0	0	0	28,790	0	28,790	28,790	28,790	0	0	0	0	(28,790)
63	Civic Education Grants	150	0	0	150	0	0	0	0	0	(150)	0	0	0	0	0
64	<u>Charter School Building Lease Aid</u>	173,007	195,726	216,155	173,007	0	95,370	100,356	195,726	0	22,719	105,418	110,737	216,155	0	20,429
65	<i>Targeted PreK</i>	0	0	0	0	0	34	37	71	71	71	2,928	3,071	5,999	5,999	5,928
66	College Entrance Exam Reimbursement	2,022	2,022	2,022	2,022	0	1,011	1,011	2,022	0	0	1,011	1,011	2,022	0	0
67	<i>Competency-based Education Expansion*</i>	0	0	0	0	0	31,011	0	31,011	31,011	31,011	0	0	0	0	(31,011)
68	<i>Computer Science Education</i>	0	0	0	0	0	370	403	773	773	773	463	463	926	926	153
69	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0
70	Digital Well-being Grant	1,000	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
71	Early Childhood Literacy Programs (Reading Corps)	15,900	15,900	15,900	15,900	0	7,950	7,950	15,900	0	0	7,950	7,950	15,900	0	0
72	<i>EDI Center - Culturally Relevant Practices Grants*</i>	0	0	0	0	0	31,076	0	31,076	31,076	31,076	0	0	0	0	(31,076)
73	<i>Full Service Community Schools*</i>	0	0	0	0	0	13,836	0	13,836	13,836	13,836	0	0	0	0	(13,836)
74	Girls in Action Grant	1,500	0	0	1,500	0	0	0	0	0	(1,500)	0	0	0	0	0
75	Interdistrict Desegregation Transportation Grants	20,874	25,645	31,457	20,874	0	12,165	13,480	25,645	0	4,771	14,929	16,528	31,457	0	5,812
76	<u>Literacy Incentive Aid</u>	91,043	84,667	86,574	91,043	0	42,216	42,451	84,667	0	(6,376)	43,305	43,269	86,574	0	1,907
77	MN Council on Economic Education	300	0	0	300	0	0	0	0	0	(300)	0	0	0	0	0
78	MN Foundation for Student Organizations	1,536	1,536	1,536	1,536	0	768	768	1,536	0	0	768	768	1,536	0	0
79	MN Independence Life College & Community (Transfer to OHE)	0	1,250	1,250	0	0	625	625	1,250	0	1,250	625	625	1,250	0	0
80	MN Math Corps Program	2,000	1,000	1,000	2,000	0	500	500	1,000	0	(1,000)	500	500	1,000	0	0
81	MN Principals Academy	400	400	400	400	0	200	200	400	0	0	200	200	400	0	0
82	MN Youth Council	375	0	0	375	0	0	0	0	0	(375)	0	0	0	0	0
83	<i>Multi-tiered Systems of Support (MnMTSS)</i>	0	0	0	0	0	20,200	19,246	39,446	39,446	39,446	18,958	18,958	37,916	37,916	(1,530)
84	<i>Building Assets, Reducing Risks (BARR Foundation)</i>	0	0	0	0	0	[2,000]	[2,000]	[4,000]	[4,000]	[4,000]	[2,000]	[2,000]	[4,000]	[4,000]	[0]
85	<i>Center for Applied Research &amp; Educational Outcomes (CAREI)</i>	0	0	0	0	0	[1,000]	[1,000]	[2,000]	[2,000]	[2,000]	[1,000]	[1,000]	[2,000]	[2,000]	[0]
86	<i>Grants to Regional Partners</i>	0	0	0	0	0	[11,950]	[10,996]	[22,946]	[22,946]	[22,946]	[10,708]	[10,708]	[21,416]	[21,416]	[1,530]
87	<i>Grants to Schools</i>	0	0	0	0	0	[5,000]	[5,000]	[10,000]	[10,000]	[10,000]	[5,000]	[5,000]	[10,000]	[10,000]	[0]
88	<i>Summer Math Institute</i>	0	0	0	0	0	[250]	[250]	[500]	[500]	[500]	[250]	[250]	[500]	[500]	[0]
89	Museums and Education Centers	1,220	920	920	1,220	0	460	460	920	0	(300)	460	460	920	0	0
90	<i>Native Language Revitalization Grants</i>	0	0	0	0	0	7,117	7,117	14,234	14,234	14,234	7,117	7,117	14,234	14,234	0
91	<i>PSEO Full Funding Pilot*</i>	0	0	0	0	0	47,892	0	47,892	47,892	47,892	0	0	0	0	(47,892)
92	P-TECH Schools	1,582	1,582	1,582	1,582	0	791	791	1,582	0	0	791	791	1,582	0	0
93	Recovery Program Grants	1,500	1,500	1,500	1,500	0	750	750	1,500	0	0	750	750	1,500	0	0
94	<i>Rigorous Coursework Expansion</i>	0	0	0	0	0	3,000	3,000	6,000	6,000	6,000	3,000	3,000	6,000	6,000	0
95	Rural Career and Technical Education Consortium	6,000	6,000	6,000	6,000	0	3,000	3,000	6,000	0	0	3,000	3,000	6,000	0	0
96	Sanneh Foundation	3,000	0	0	3,000	0	0	0	0	0	(3,000)	0	0	0	0	0
97	ServeMinnesota	1,800	1,800	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
98	Starbase MN	1,000	1,000	1,000	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0
99	Statewide Testing and Reporting System	19,384	21,784	21,784	19,384	0	10,892	10,892	21,784	0	2,400	10,892	10,892	21,784	0	0
100	<i>Student Voice Models*</i>	0	0	0	0	0	7,617	0	7,617	7,617	7,617	0	0	0	0	(7,617)
101	<u>Tribal Contract Schools</u>	5,332	4,848	5,381	5,332	0	2,380	2,468	4,848	0	(484)	2,644	2,737	5,381	0	533
102	<u>Formula Allowance Increase</u>	0	0	0	0	0	164	258	422	422	422	369	477	846	846	424
103	<i>Youth Apprenticeship Program Alignment</i>	0	0	0	0	0	100	0	100	100	100	0	0	0	0	(100)
104	<b>Education Excellence Subtotal</b>	<b>553,147</b>	<b>577,121</b>	<b>609,309</b>	<b>553,147</b>	<b>0</b>	<b>515,322</b>	<b>362,808</b>	<b>878,130</b>	<b>301,009</b>	<b>324,983</b>	<b>374,653</b>	<b>383,251</b>	<b>757,904</b>	<b>148,595</b>	<b>(120,226)</b>
105																

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106	<b>Teachers</b>															
107	<b>MDE Aids &amp; Grants</b>															
108	Agricultural Educator Grants	500	500	500	500	0	250	250	500	0	0	250	250	500	0	0
109	Alternative Teacher Comp. Aid (Q-Comp)	176,828	176,325	175,745	176,828	0	88,358	87,967	176,325	0	(503)	87,887	87,858	175,745	0	(580)
110	<i>Targeted PreK</i>	0	0	0	0	0	190	211	401	401	401	1,018	1,198	2,216	2,216	1,815
111	American Indian Teacher Preparation Grants (FY 2024 & later TR to SRF)	1,200	1,200	1,200	1,200	0	600	600	1,200	0	0	600	600	1,200	0	0
112	American Indian Teacher Prep Grant Increase (TR to SRF)	0	0	0	0	0	1,610	0	1,610	1,610	1,610	0	0	0	0	(1,610)
113	Black Men Teach Twin Cities Grant (Transfer to OHE)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	Come Teach in MN Hiring Bonuses (Transfer to SRF)	400	400	400	400	0	200	200	400	0	0	200	200	400	0	0
115	Concurrent Enrollment Teacher Partnership	750	750	750	750	0	375	375	750	0	0	375	375	750	0	0
116	Early Childhood Teacher Shortage	0	0	0	0	0	478	478	956	956	956	688	688	1,376	1,376	420
117	Educator Career Pathways*	0	0	0	0	0	6,650	0	6,650	6,650	6,650	0	0	0	0	(6,650)
118	Expanded Concurrent Enrollment Grants (Teacher Training)	1,000	1,000	1,000	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0
119	Grow Your Own (Transfer to SRF)	13,000	13,000	13,000	13,000	0	6,500	6,500	13,000	0	0	6,500	6,500	13,000	0	0
120	GYO Early Childhood Educators	0	0	0	0	0	1,500	1,500	3,000	3,000	3,000	1,500	1,500	3,000	3,000	0
121	GYO Expansion**	0	0	0	0	0	6,000	6,000	12,000	12,000	12,000	6,000	6,000	12,000	12,000	0
122	GYO Teacher Licensure Shortage Area	0	0	0	0	0	10,000	10,000	20,000	20,000	20,000	10,000	10,000	20,000	20,000	0
123	Language Essentials for Teachers of Reading & Spelling (LETRS)	3,000	0	0	3,000	0	0	0	0	0	(3,000)	0	0	0	0	0
124	Non-exclusionary Discipline Training	1,750	0	0	1,750	0	5,000	5,000	10,000	10,000	8,250	5,000	5,000	10,000	10,000	0
125	Paid Student Teaching	0	0	0	0	0	14,615	14,615	29,230	29,230	29,230	14,615	14,615	29,230	29,230	0
126	Statewide Teacher Mentoring Program*	0	0	0	0	0	9,367	0	9,367	9,367	9,367	0	0	0	0	(9,367)
127	Student Support Personnel	0	0	0	0	0	24,756	28,849	53,605	53,605	53,605	29,070	29,074	58,144	58,144	4,539
128	Student Support Personnel - Aid	0	0	0	0	0	[22,206]	[26,299]	[48,505]	[48,505]	[48,505]	[26,520]	[26,524]	[53,044]	[53,044]	[7,066]
129	Student Support Personnel - MDE Mental Health Lead	0	0	0	0	0	[150]	[150]	[300]	[300]	[300]	[150]	[150]	[300]	[300]	[0]
130	Student Support Personnel - Workforce Development	0	0	0	0	0	[2,400]	[2,400]	[4,800]	[4,800]	[4,800]	[2,400]	[2,400]	[4,800]	[4,800]	[0]
131	Suicide Prevention Training for Teachers Grant (Transfer to MDH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	Support Our Schools	3,123	0	0	3,123	0	0	0	0	0	(3,123)	0	0	0	0	0
133	Teacher Licensing & Exam Fees*	0	0	0	0	0	1,350	0	1,350	1,350	1,350	0	0	0	0	(1,350)
134	<b>PELSB Grants</b>															
135	Collaborative Urban & Greater MN Educators of Color Grants	2,000	2,000	2,000	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0
136	Teachers of Color - Mentoring and Retention Incentive Grants	6,000	5,992	5,992	6,000	0	2,996	2,996	5,992	0	(8)	2,996	2,996	5,992	0	0
137	Teacher Recruitment Marketing Campaign	499	500	500	499	0	250	250	500	0	1	250	250	500	0	0
138	<b>Teachers Subtotal</b>	<b>210,050</b>	<b>201,667</b>	<b>201,087</b>	<b>210,050</b>	<b>0</b>	<b>182,545</b>	<b>167,291</b>	<b>349,836</b>	<b>148,169</b>	<b>139,786</b>	<b>168,449</b>	<b>168,604</b>	<b>337,053</b>	<b>135,966</b>	<b>(12,783)</b>
139																
140	<b>Special Education</b>															
141	Aid for Children with Disabilities	2,822	3,562	4,525	2,822	0	1,674	1,888	3,562	0	740	2,128	2,397	4,525	0	963
142	Court-Placed Special Education Revenue	25	53	57	25	0	26	27	53	0	28	28	29	57	0	4
143	<i>Separate Sites &amp; Programs Aid (Setting 4 &amp; Higher)</i>	0	0	0	0	0	4,378	5,083	9,461	9,461	9,461	5,337	5,604	10,941	10,941	1,480
144	Special Education Cross-Subsidy Reduction Aid	10,425	0	0	10,425	0	0	0	0	0	(10,425)	0	0	0	0	0
145	Special Education Out-Of-State Tuition	500	500	500	500	0	250	250	500	0	0	250	250	500	0	0
146	Special Education - Regular	3,570,723	4,001,978	4,449,396	3,570,723	0	1,943,784	2,058,194	4,001,978	0	431,255	2,168,894	2,280,502	4,449,396	0	447,418
147	<i>Cross Subsidy Reduction Aid</i>	0	0	0	0	0	328,417	394,214	722,631	722,631	722,631	409,974	430,159	840,133	840,133	117,502
148	<i>Foster Student Transportation</i>	0	0	0	0	0	0	540	540	540	540	621	621	1,242	1,242	702
149	<i>Special Instruction Extended to Age 22</i>	0	0	0	0	0	0	34	34	34	34	39	39	78	78	44
150	<i>Targeted PreK</i>	0	0	0	0	0	642	1,222	1,864	1,864	1,864	4,331	4,468	8,799	8,799	6,935
151	Travel for Home-based Services	739	821	899	739	0	401	420	821	0	82	439	460	899	0	78
152	<b>Special Education Subtotal</b>	<b>3,585,234</b>	<b>4,006,914</b>	<b>4,455,377</b>	<b>3,585,234</b>	<b>0</b>	<b>2,279,572</b>	<b>2,461,872</b>	<b>4,741,444</b>	<b>734,530</b>	<b>1,156,210</b>	<b>2,592,041</b>	<b>2,724,529</b>	<b>5,316,570</b>	<b>861,193</b>	<b>575,126</b>

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**2023 Legislature, Senate Education Finance Committee**

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153																
154	<b>Facilities</b>															
155	<i>Building &amp; Cyber Security Grant*</i>	0	0	0	0	0	50,000	0	50,000	50,000	50,000	0	0	0	0	(50,000)
156	<i>Debt Service Equalization Aid</i>	49,316	47,011	33,940	49,316	0	24,511	22,500	47,011	0	(2,305)	18,576	15,364	33,940	0	(13,071)
157	Equity in Telecommunications Access	7,500	7,500	7,500	7,500	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	0
158	<u>Long-Term Facilities Maintenance Equalized Aid</u>	215,393	215,233	215,746	215,393	0	108,177	107,056	215,233	0	(160)	107,657	108,089	215,746	0	513
159	<i>Facilities Improvement Aid</i>	0	0	0	0	0	29,898	36,482	66,380	66,380	66,380	38,271	41,488	79,759	79,759	13,379
160	<i>Targeted PreK</i>	0	0	0	0	0	129	147	276	276	276	855	1,018	1,873	1,873	1,597
161	Maximum Effort Loan Aid	3,288	0	0	3,288	0	0	0	0	0	(3,288)	0	0	0	0	0
162	<b>Facilities Subtotal</b>	<b>275,497</b>	<b>269,744</b>	<b>257,186</b>	<b>275,497</b>	<b>0</b>	<b>216,465</b>	<b>169,935</b>	<b>386,400</b>	<b>116,656</b>	<b>110,903</b>	<b>169,109</b>	<b>169,709</b>	<b>338,818</b>	<b>81,632</b>	<b>(47,582)</b>
163																
164	<b>Nutrition</b>															
165	Kindergarten Milk	1,101	1,318	1,318	1,101	0	659	659	1,318	0	217	659	659	1,318	0	0
166	School Breakfast	10,572	20,882	20,882	10,572	0	10,441	10,441	20,882	0	10,310	10,441	10,441	20,882	0	0
167	<i>Breakfast Aid for ECSE</i>	0	0	0	0	0	150	150	300	300	300	150	150	300	300	0
168	<i>Targeted PreK</i>	0	0	0	0	0	94	94	188	188	188	1,424	1,557	2,981	2,981	2,793
169	<i>Universal School Meals</i>	0	0	0	0	0	13,011	13,836	26,847	26,847	26,847	14,702	15,603	30,305	30,305	3,458
170	School Lunch	28,813	33,562	33,562	28,813	0	16,781	16,781	33,562	0	4,749	16,781	16,781	33,562	0	0
171	<i>Targeted PreK</i>	0	0	0	0	0	31	31	62	62	62	470	514	984	984	922
172	<i>Universal School Meals</i>	0	0	0	0	0	176,706	184,485	361,191	361,191	361,191	192,592	201,024	393,616	393,616	32,425
173	Summer School Food Service Replacement Aid	300	300	300	300	0	150	150	300	0	0	150	150	300	0	0
174	<b>Nutrition Subtotal</b>	<b>40,786</b>	<b>56,062</b>	<b>56,062</b>	<b>40,786</b>	<b>0</b>	<b>218,023</b>	<b>226,627</b>	<b>444,650</b>	<b>388,588</b>	<b>403,864</b>	<b>237,369</b>	<b>246,879</b>	<b>484,248</b>	<b>428,186</b>	<b>39,598</b>
175																
176	<b>Libraries</b>															
177	<i>Basic System Support</i>	27,140	27,140	27,140	27,140	0	15,370	15,570	30,940	3,800	3,800	15,570	15,570	31,140	4,000	200
178	Electronic Library for Minnesota	1,800	1,800	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
179	<u>Multicounty, Multitype Library Systems</u>	2,600	2,600	2,600	2,600	0	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0	0
180	<u>Regional Library Telecommunications Aid</u>	4,600	4,600	4,600	4,600	0	2,300	2,300	4,600	0	0	2,300	2,300	4,600	0	0
181	<b>Libraries Subtotal</b>	<b>36,140</b>	<b>36,140</b>	<b>36,140</b>	<b>36,140</b>	<b>0</b>	<b>19,870</b>	<b>20,070</b>	<b>39,940</b>	<b>3,800</b>	<b>3,800</b>	<b>20,070</b>	<b>20,070</b>	<b>40,140</b>	<b>4,000</b>	<b>200</b>
182																
183	General Education Total	14,966,307	15,547,394	15,286,569	14,966,307	0	8,107,140	8,221,735	16,328,875	781,481	1,362,568	8,605,600	8,749,668	17,355,268	2,068,699	1,026,393
184	Categorical Totals	4,700,854	5,147,648	5,615,161	4,700,854	0	3,431,797	3,408,603	6,840,400	1,692,752	2,139,546	3,561,691	3,713,042	7,274,733	1,659,572	434,333
185	<b>Subtotal K-12 Education Aids</b>	<b>19,667,161</b>	<b>20,695,042</b>	<b>20,901,730</b>	<b>19,667,161</b>	<b>0</b>	<b>11,538,937</b>	<b>11,630,338</b>	<b>23,169,275</b>	<b>2,474,233</b>	<b>3,502,114</b>	<b>12,167,291</b>	<b>12,462,710</b>	<b>24,630,001</b>	<b>3,728,271</b>	<b>1,460,726</b>
186																
187	<b>EARLY CHILDHOOD &amp; FAMILY SUPPORT</b>															
188																
189	<b>Early Education</b>															
190	<i>Child Care &amp; Head Start Grants and Admin - Targeted PreK</i>	0	0	0	0	0	0	0	0	0	0	99,551	118,812	218,363	218,363	218,363
191	<i>Developmental Screening Aid</i>	6,857	6,781	6,664	6,857	0	3,428	3,353	6,781	0	(76)	3,334	3,330	6,664	0	(117)
192	<i>Reimbursement Rate Increase</i>	0	0	0	0	0	923	1,006	1,929	1,929	1,929	1,000	999	1,999	1,999	70
193	<u>Early Childhood Family Education Aid</u>	69,182	71,280	72,405	69,182	0	35,497	35,783	71,280	0	2,098	36,062	36,343	72,405	0	1,125
194	<i>Formula Allowance Increase</i>	0	0	0	0	0	3,110	5,093	8,203	8,203	8,203	7,439	9,549	16,988	16,988	8,785
195	Early Childhood Programs at Tribal Schools	136	136	136	136	0	68	68	136	0	0	68	68	136	0	0
196	Early Learning Scholarships (Transfer to SRF)	141,418	141,418	141,418	141,418	0	70,709	70,709	141,418	0	0	70,709	70,709	141,418	0	0
197	<i>Early Learning Scholarship Expansion</i>	0	0	0	0	0	90,000	90,000	180,000	180,000	180,000	90,000	90,000	180,000	180,000	0
198	<i>Reallocation to Targeted PreK</i>	0	0	0	0	0	0	0	0	0	0	(28,200)	(28,200)	(56,400)	(56,400)	(56,400)
199	Educate Parents Partnership	98	98	98	98	0	49	49	98	0	0	49	49	98	0	0
200	Head Start Program	50,200	50,200	50,200	50,200	0	25,100	25,100	50,200	0	0	25,100	25,100	50,200	0	0

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201	Home Visiting Aid	853	706	459	853	0	391	315	706	0	(147)	246	213	459	0	(247)
202	Kindergarten Entrance Assessment Initiative Program	562	562	562	562	0	281	281	562	0	0	281	281	562	0	0
203	<i>Reallocation to Targeted PreK</i>	0	0	0	0	0	0	0	0	0	0	(281)	(281)	(562)	(562)	(562)
204	ParentChild+ Program	1,800	1,800	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
205	<i>Planning, Coaching, &amp; Assessment - Targeted PreK</i>	0	0	0	0	0	5,233	5,233	10,466	10,466	10,466	4,394	4,544	8,938	8,938	(1,528)
206	Quality Rating & Improvement System (QRIS; Transfer to DHS)	0	3,500	3,500	0	0	1,750	1,750	3,500	0	3,500	1,750	1,750	3,500	0	0
207	School Readiness	67,366	67,366	67,366	67,366	0	33,683	33,683	67,366	0	0	33,683	33,683	67,366	0	0
208	<b>Early Education Subtotal</b>	<b>338,472</b>	<b>343,847</b>	<b>344,608</b>	<b>338,472</b>	<b>0</b>	<b>271,122</b>	<b>273,323</b>	<b>544,445</b>	<b>200,598</b>	<b>205,973</b>	<b>346,085</b>	<b>367,849</b>	<b>713,934</b>	<b>369,326</b>	<b>169,489</b>
209																
210	<b>Community Education</b>															
211	Adults with Disabilities Program Aid	1,412	1,420	1,420	1,412	0	710	710	1,420	0	8	710	710	1,420	0	0
212	<i>After School Community Learning Grant*</i>	0	0	0	0	0	43,715	0	43,715	43,715	43,715	0	0	0	0	(43,715)
213	Community Education Aid	330	207	151	330	0	123	84	207	0	(123)	77	74	151	0	(56)
214	Education Partnership Program Tier 1 Grants	5,200	5,200	5,200	5,200	0	2,600	2,600	5,200	0	0	2,600	2,600	5,200	0	0
215	Education Partnership Program Tier 2 Implementing Grants	960	960	960	960	0	480	480	960	0	0	480	480	960	0	0
216	Hearing Impaired Adults	140	140	140	140	0	70	70	140	0	0	70	70	140	0	0
217	School-Age Care Aid	1	2	1	1	0	1	1	2	0	1	1	0	1	0	(1)
218	<b>Community Education Subtotal</b>	<b>8,043</b>	<b>7,929</b>	<b>7,872</b>	<b>8,043</b>	<b>0</b>	<b>47,699</b>	<b>3,945</b>	<b>51,644</b>	<b>43,715</b>	<b>43,601</b>	<b>3,938</b>	<b>3,934</b>	<b>7,872</b>	<b>0</b>	<b>(43,772)</b>
219																
220	<b>Lifelong Learning</b>															
221	Adult Basic Education Aid	103,385	103,521	103,513	103,385	0	51,763	51,758	103,521	0	136	51,757	51,756	103,513	0	(8)
222	High School Equivalency Tests	250	250	250	250	0	125	125	250	0	0	125	125	250	0	0
223	<i>High School Equivalency Test Funding Increase*</i>	0	0	0	0	0	490	0	490	490	490	0	0	0	0	(490)
224	<b>Lifelong Learning Subtotal</b>	<b>103,635</b>	<b>103,771</b>	<b>103,763</b>	<b>103,635</b>	<b>0</b>	<b>52,378</b>	<b>51,883</b>	<b>104,261</b>	<b>490</b>	<b>626</b>	<b>51,882</b>	<b>51,881</b>	<b>103,763</b>	<b>0</b>	<b>(498)</b>
225																
226	<b>Subtotal Early Childhood &amp; Family Support Aids</b>	<b>450,150</b>	<b>455,547</b>	<b>456,243</b>	<b>450,150</b>	<b>0</b>	<b>371,199</b>	<b>329,151</b>	<b>700,350</b>	<b>244,803</b>	<b>250,200</b>	<b>401,905</b>	<b>423,664</b>	<b>825,569</b>	<b>369,326</b>	<b>125,219</b>
227																
228	<b>Education Aids Subtotal</b>	<b>20,117,311</b>	<b>21,150,589</b>	<b>21,357,973</b>	<b>20,117,311</b>	<b>0</b>	<b>11,910,136</b>	<b>11,959,489</b>	<b>23,869,625</b>	<b>2,719,036</b>	<b>3,752,314</b>	<b>12,569,196</b>	<b>12,886,374</b>	<b>25,455,570</b>	<b>4,097,597</b>	<b>1,585,945</b>
229																
230	<b>STATE AGENCIES</b>															
231																
232	<b>Department of Education</b>															
233	Base Education Agency Budget	46,175	46,146	46,146	46,175	0	23,073	23,073	46,146	0	(29)	23,073	23,073	46,146	0	0
234	<i>After School Community Learning Grant* - Admin</i>	0	0	0	0	0	1,285	0	1,285	1,285	1,285	0	0	0	0	(1,285)
235	<i>Athletic Race/Ethnicity Data Collection</i>	0	0	0	0	0	110	70	180	180	180	65	65	130	130	(50)
236	<i>Audit &amp; Internal Control Resources</i>	0	0	0	0	0	800	800	1,600	1,600	1,600	800	800	1,600	1,600	0
237	<i>BOLD Literacy - Admin</i>	0	0	0	0	0	2,000	2,200	4,200	4,200	4,200	2,200	2,200	4,400	4,400	200
238	<i>BOLD Data Collection &amp; Analysis</i>	0	0	0	0	0	[1,000]	[1,700]	[2,700]	[2,700]	[2,700]	[1,700]	[1,700]	[3,400]	[3,400]	[700]
239	<i>BOLD Literacy Unit</i>	0	0	0	0	0	[1,000]	[500]	[1,500]	[1,500]	[1,500]	[500]	[500]	[1,000]	[1,000]	[-500]
240	<i>Building &amp; Cyber Security Grant - Admin</i>	0	0	0	0	0	140	0	140	140	140	0	0	0	0	(140)
241	<i>Career &amp; Technical Education Expansion* - Admin</i>	0	0	0	0	0	1,210	0	1,210	1,210	1,210	0	0	0	0	(1,210)
242	<i>Competency-based Education Expansion - Admin</i>	0	0	0	0	0	989	0	989	989	989	0	0	0	0	(989)
243	<i>Computer Science Education - Admin</i>	0	0	0	0	0	30	22	52	52	52	22	22	44	44	(8)
244	<i>Data Governance Manager</i>	0	0	0	0	0	0	160	160	160	160	160	160	320	320	160
245	<i>Developmental Screening Aid - Admin</i>	0	0	0	0	0	127	77	204	204	204	77	77	154	154	(50)
246	<i>Digital Equity Data &amp; Report</i>	0	0	0	0	0	135	27	162	162	162	13	0	13	13	(149)
247	<i>Early Childhood Teacher Shortage - Admin</i>	0	0	0	0	0	12	12	24	24	24	12	12	24	24	0
248	<i>Educator Career Pathways* - Admin</i>	0	0	0	0	0	350	0	350	350	350	0	0	0	0	(350)

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249	<i>Full Service Community Schools* - Admin</i>	0	0	0	0	0	664	0	664	664	664	0	0	0	0	(664)
250	<i>MnMTSS &amp; COMPASS - Admin</i>	0	0	0	0	0	50	1,004	1,054	1,054	1,054	1,292	1,292	2,584	2,584	1,530
251	<i>Native Language Revitalization Grants - Admin</i>	0	0	0	0	0	383	383	766	766	766	383	383	766	766	0
252	<i>Non-exclusionary Discipline Training - Admin</i>	0	0	0	0	0	298	585	883	883	883	585	585	1,170	1,170	287
253	<i>Operating Adjustment</i>	0	0	0	0	0	4,604	4,992	9,596	9,596	9,596	4,992	4,992	9,984	9,984	388
254	<i>Paid Student Teaching - Admin</i>	0	0	0	0	0	50	50	100	100	100	50	50	100	100	0
255	<i>PSEO Full Funding Pilot* - Admin</i>	0	0	0	0	0	2,108	0	2,108	2,108	2,108	0	0	0	0	(2,108)
256	<i>Reasonable Force Reporting</i>	0	0	0	0	0	47	0	47	47	47	0	0	0	0	(47)
257	<i>Rigorous Coursework Expansion - Admin</i>	0	0	0	0	0	165	165	330	330	330	165	165	330	330	0
258	<i>School Attendance Policies &amp; Practices</i>	0	0	0	0	0	230	230	460	460	460	230	230	460	460	0
259	<i>Specific Learning Disability Criteria Change</i>	0	0	0	0	0	573	573	1,146	1,146	1,146	573	573	1,146	1,146	0
260	<i>Statewide Teacher Mentoring Program* - Admin</i>	0	0	0	0	0	573	0	573	573	573	0	0	0	0	(573)
261	<i>Student Voice Models* - Admin</i>	0	0	0	0	0	383	0	383	383	383	0	0	0	0	(383)
262	<i>Teacher Licensing &amp; Exam Fees* - Admin</i>	0	0	0	0	0	50	0	50	50	50	0	0	0	0	(50)
263	<i>Unemployment Insurance Aid - Admin</i>	0	0	0	0	0	0	200	200	200	200	175	175	350	350	150
264	<i>Universal School Meals - Admin</i>	0	0	0	403	403	204	204	408	408	5	204	204	408	408	0
265	<i>Youth Apprenticeship Program Alignment - Admin</i>	0	0	0	0	0	200	0	200	200	200	0	0	0	0	(200)
266	Board of School Administrators	638	682	682	638	0	341	341	682	0	44	341	341	682	0	0
267	<i>BOSA Expanded Staffing &amp; Outreach</i>	0	0	0	0	0	64	64	128	128	128	64	64	128	128	0
268	Dyslexia Specialist	246	246	246	246	0	123	123	246	0	0	123	123	246	0	0
269	<i>Ed-Fi Data Collection System &amp; Data Reporting</i>	0	0	0	0	0	595	2,609	3,204	3,204	3,204	2,359	2,359	4,718	4,718	1,514
270	<i>EDI Center Staff</i>	0	0	0	0	0	2,000	2,000	4,000	4,000	4,000	2,000	2,000	4,000	4,000	0
271	EL LEAPS Implementation (Admin)	1,440	1,440	1,440	1,440	0	720	720	1,440	0	0	720	720	1,440	0	0
272	Financial Data Analysis	500	500	500	500	0	250	250	500	0	0	250	250	500	0	0
273	<i>IT Infrastructure &amp; Resources</i>	0	0	0	0	0	1,792	3,340	5,132	5,132	5,132	4,906	4,906	9,812	9,812	4,680
274	<i>Litigation Fees</i>	4,500	0	0	3,000	(1,500)	7,500	0	7,500	7,500	4,500	0	0	0	0	(7,500)
275	Mainframe System	960	960	960	960	0	480	480	960	0	0	480	480	960	0	0
276	<i>Office of the Inspector General</i>	0	0	0	0	0	2,000	2,000	4,000	4,000	4,000	2,000	2,000	4,000	4,000	0
277	Regional Centers of Excellence	2,000	2,000	2,000	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0
278	<i>Targeted PreK - Admin &amp; MNIT</i>	0	0	0	0	0	2,460	1,586	4,046	4,046	4,046	2,806	2,806	5,612	5,612	1,566
279	Voluntary Prekindergarten	680	0	0	680	0	0	0	0	0	(680)	0	0	0	0	0
280	<b>Department of Education Subtotal</b>	<b>57,139</b>	<b>51,974</b>	<b>51,974</b>	<b>56,042</b>	<b>(1,097)</b>	<b>60,168</b>	<b>49,340</b>	<b>109,508</b>	<b>57,534</b>	<b>53,466</b>	<b>52,120</b>	<b>52,107</b>	<b>104,227</b>	<b>52,253</b>	<b>(5,281)</b>
281																
282	<b>Professional Educator Licensing &amp; Standards Board</b>															
283	Base PELSB Budget	5,631	5,678	5,678	5,631	0	2,839	2,839	5,678	0	47	2,839	2,839	5,678	0	0
284	<i>Increase PELSB Staffing</i>	0	0	0	0	0	368	381	749	749	749	381	381	762	762	13
285	<i>Operating Adjustment</i>	0	0	0	0	0	197	341	538	538	538	341	341	682	682	144
286	<b>Prof. Educator Licensing &amp; Standards Board Subtotal</b>	<b>5,631</b>	<b>5,678</b>	<b>5,678</b>	<b>5,631</b>	<b>0</b>	<b>3,404</b>	<b>3,561</b>	<b>6,965</b>	<b>1,287</b>	<b>1,334</b>	<b>3,561</b>	<b>3,561</b>	<b>7,122</b>	<b>1,444</b>	<b>157</b>
287																
288	<b>Minnesota State Academies</b>															
289	Base Academies Budget	28,373	28,646	28,646	28,373	0	14,323	14,323	28,646	0	273	14,323	14,323	28,646	0	0
290	<i>Audiology Booth &amp; Equipment</i>	0	0	0	0	0	125	0	125	125	125	0	0	0	0	(125)
291	<i>Mental Health Day Treatment Program (Transfer to SRF)</i>	0	0	0	0	0	445	185	630	630	630	185	185	370	370	(260)
292	<i>Operating Adjustment</i>	0	0	0	0	0	1,574	2,073	3,647	3,647	3,647	2,073	2,073	4,146	4,146	499
293	<i>Safety &amp; Security Technology Initiative</i>	0	0	0	0	0	978	287	1,265	1,265	1,265	534	291	825	825	(440)
294	<i>Unemployment Insurance Aid</i>	0	0	0	0	0	0	217	217	217	217	217	217	434	434	217
295	<b>Minnesota State Academies Subtotal</b>	<b>28,373</b>	<b>28,646</b>	<b>28,646</b>	<b>28,373</b>	<b>0</b>	<b>17,445</b>	<b>17,085</b>	<b>34,530</b>	<b>5,884</b>	<b>6,157</b>	<b>17,332</b>	<b>17,089</b>	<b>34,421</b>	<b>5,775</b>	<b>(109)</b>
296																

Italics = policy change. Underline = shifted programs.

**2023 Legislature, Senate Education Finance Committee**

General Fund Aid Appropriation Summary  
 Governor's 2023 Budget Recommendations  
 All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		November Forecast FY 2022-23	November Forecast FY 2024-25	November Forecast FY 2026-27	Gov's Rec FY 2022-23	Difference Gov - Nov FY 2022-23	Gov's Rec FY 2024	Gov's Rec FY 2025	Gov's Rec FY 2024-25	Difference Gov - Nov FY 2024-25	Difference Gov 24-25 Gov 22-23	Gov's Rec FY 2026	Gov's Rec FY 2027	Gov's Rec FY 2026-27	Difference Gov - Nov FY 2026-27	Difference Gov 26-27 Gov 24-25
297	<b>Perpich Center for Arts Education</b>															
298	Base Center for Arts Education Budget	14,932	15,064	15,064	14,932	0	7,532	7,532	15,064	0	132	7,532	7,532	15,064	0	0
299	<i>Classroom Furniture</i>	0	0	0	0	0	300	0	300	300	300	0	0	0	0	(300)
300	<i>Dormitory Furniture</i>	0	0	0	0	0	850	0	850	850	850	0	0	0	0	(850)
301	<i>Operating Adjustment</i>	0	0	0	0	0	537	879	1,416	1,416	1,416	879	879	1,758	1,758	342
302	<i>Unemployment Insurance Aid</i>	0	0	0	0	0	0	66	66	66	66	66	66	132	132	66
303	<b>Perpich Center for Arts Education Subtotal</b>	<b>14,932</b>	<b>15,064</b>	<b>15,064</b>	<b>14,932</b>	<b>0</b>	<b>9,219</b>	<b>8,477</b>	<b>17,696</b>	<b>2,632</b>	<b>2,764</b>	<b>8,477</b>	<b>8,477</b>	<b>16,954</b>	<b>1,890</b>	<b>(742)</b>
304																
305	<b>Subtotal State Agencies</b>	<b>106,075</b>	<b>101,362</b>	<b>101,362</b>	<b>104,978</b>	<b>(1,097)</b>	<b>90,236</b>	<b>78,463</b>	<b>168,699</b>	<b>67,337</b>	<b>63,721</b>	<b>81,490</b>	<b>81,234</b>	<b>162,724</b>	<b>61,362</b>	<b>(5,975)</b>
306																
307	<b>TOTAL GENERAL FUND E-12 APPROPRIATIONS</b>	<b>20,223,386</b>	<b>21,251,951</b>	<b>21,459,335</b>	<b>20,222,289</b>	<b>(1,097)</b>	<b>12,000,372</b>	<b>12,037,952</b>	<b>24,038,324</b>	<b>2,786,373</b>	<b>3,816,035</b>	<b>12,650,686</b>	<b>12,967,608</b>	<b>25,618,294</b>	<b>4,158,959</b>	<b>1,579,970</b>
308	Change from Prior Year or Biennium		5.1%	1.0%			16.9%	0.3%	18.9%			5.1%	2.5%	6.6%		
334																
335	<b>SPECIAL REVENUE FUND</b>															
336																
337	<b>APPROPRIATIONS</b>															
338	<i>American Indian Teacher Prep Grants</i>	0	0	0	0	0	2,210	600	2,810	2,810	2,810	600	600	1,200	1,200	(1,610)
339	<i>Early Learning Scholarship Expansion</i>	0	0	0	0	0	90,000	90,000	180,000	180,000	180,000	90,000	90,000	180,000	180,000	0
340	<i>Early Learning Scholarship Reallocation to Targeted PreK</i>	0	0	0	0	0	0	0	0	0	0	(28,200)	(28,200)	(56,400)	(56,400)	(56,400)
341	<i>GYO Early Childhood Educators</i>	0	0	0	0	0	1,500	1,500	3,000	3,000	3,000	1,500	1,500	3,000	3,000	0
342	<i>GYO Expansion**</i>	0	0	0	0	0	6,000	6,000	12,000	12,000	12,000	6,000	6,000	12,000	12,000	0
343	<i>GYO Teacher Licensure Shortage Area</i>	0	0	0	0	0	10,000	10,000	20,000	20,000	20,000	10,000	10,000	20,000	20,000	0
344	<i>Mental Health Day Treatment Program</i>	0	0	0	0	0	445	185	630	630	630	185	185	370	370	(260)
345	<b>Subtotal Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,155</b>	<b>108,285</b>	<b>218,440</b>	<b>218,440</b>	<b>218,440</b>	<b>80,085</b>	<b>80,085</b>	<b>160,170</b>	<b>160,170</b>	<b>(58,270)</b>
346																
347	<b>REVENUES</b>															
348	<i>American Indian Teacher Prep Grants (TR from GF)</i>	0	0	0	0	0	2,210	600	2,810	2,810	2,810	600	600	1,200	1,200	(1,610)
349	<i>Early Learning Scholarship Expansion (TR from GF)</i>	0	0	0	0	0	90,000	90,000	180,000	180,000	180,000	90,000	90,000	180,000	180,000	0
350	<i>Early Learning Scholarship Reallocation to Targeted PreK</i>	0	0	0	0	0	0	0	0	0	0	(28,200)	(28,200)	(56,400)	(56,400)	(56,400)
351	<i>GYO Early Childhood Educators (TR from GF)</i>	0	0	0	0	0	1,500	1,500	3,000	3,000	3,000	1,500	1,500	3,000	3,000	0
352	<i>GYO Expansion (TR from GF)</i>	0	0	0	0	0	6,000	6,000	12,000	12,000	12,000	6,000	6,000	12,000	12,000	0
353	<i>GYO Teacher Licensure Shortage Area (TR from GF)</i>	0	0	0	0	0	10,000	10,000	20,000	20,000	20,000	10,000	10,000	20,000	20,000	0
354	<i>Mental Health Day Treatment Program (TR from GF)</i>	0	0	0	0	0	445	185	630	630	630	185	185	370	370	(260)
355	<b>Subtotal Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,155</b>	<b>108,285</b>	<b>218,440</b>	<b>218,440</b>	<b>218,440</b>	<b>80,085</b>	<b>80,085</b>	<b>160,170</b>	<b>160,170</b>	<b>(58,270)</b>
356																
357	<b>TOTAL E-12 SPECIAL REVENUE FUND CHANGE ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
358																
359	<b>RESTRICTED SPECIAL REVENUE FUND</b>															
360																
361	<b>APPROPRIATIONS</b>															
362	<i>Online Learning Application Fee Spending Authority</i>	0	0	0	0	0	29	7	36	36	36	7	7	14	14	(22)
363	<b>Subtotal Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>7</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>7</b>	<b>7</b>	<b>14</b>	<b>14</b>	<b>(22)</b>
364																
371	<b>TOTAL E-12 RESTRICT SPECIAL REV. CHANGE ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>7</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>7</b>	<b>7</b>	<b>14</b>	<b>14</b>	<b>(22)</b>

**Notes:**

\*The Governor recommends the appropriation be available until June 30, 2027.

\*\*The Governor recommends changing the statutory authority in section 122A.73 subd. 5(d) to allow for \$175,000 per year in administrative expenses for each Grow Your Own program as compared to the \$100,000 allowance in current statute.