

2024 Legislature, Senate Education Finance Committee

Net Appropriation Changes from February 2024 Forecast Base

Governor's 2024 Supplemental Budget Recommendations

Dollars in Thousands



Jenna Hofer
Fiscal Analyst

General Fund	FY2024-25	FY2026-27
Net Total	(9,237)	4,128

	A	B	C	D	E	F
	Gov	Gov	Gov	Gov	Gov	Gov
	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
1 GENERAL FUND EXPENDITURES						
2 Department of Education						
3 Voluntary Prekindergarten (VPK) Reserve Allocation	[0]	[-12,004]	[-12,004]	[4,128]	[0]	[4,128]
4 General Education - 5,200 Additional VPK Seats	0	29,806	29,806	3,311	0	3,311
5 General Education - Local Optional Revenue Equalization	0	3,894	3,894	432	0	432
6 General Education - Operating Capital Revenue Equalization	0	826	826	92	0	92
7 Special Education	0	1,041	1,041	146	0	146
8 Achievement and Integration	0	304	304	34	0	34
9 Charter School Lease Aid	0	328	328	37	0	37
10 Long Term Facilities Maintenance (LTFM) Revenue	0	235	235	26	0	26
11 Alternative Teacher Compensation Aid (Q-Comp)	0	450	450	50	0	50
12 School Breakfast	0	413	413	0	0	0
13 School Lunch	0	699	699	0	0	0
14 VPK Reserve	0	(50,000)	(50,000)	0	0	0
15 MDE Subtotal	0	(12,004)	(12,004)	4,128	0	4,128
16 Professional Educator Licensing & Standards Board						
17 Educator Online Licensing System	0	2,767	2,767	0	0	0
18 PELSB Subtotal	0	2,767	2,767	0	0	0
19 Total General Fund Expenditure Adjustments	0	(9,237)	(9,237)	4,128	0	4,128
20 SPECIAL REVENUE FUND EXPENDITURES						
21 Unemployment Aid for Hourly Workers Over Summer	(4,300)	(860)	(5,160)	1,120	4,040	5,160
22 Total Special Revenue Fund Expenditure Adjustments	(4,300)	(860)	(5,160)	1,120	4,040	5,160
23 LEVY ADJUSTMENTS						
24 VPK Reserve Allocation - Prior Year Levy Adjustments	[0]	[0]	[0]	[5,244]	[0]	[5,244]
25 Operating Capital	0	0	0	(844)	0	(844)
26 Equity	0	0	0	223	0	223
27 Local Optional	0	0	0	(3,214)	0	(3,214)
28 Transition	0	0	0	90	0	90



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		FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
29	Referendum	0	0	0	2,901	0	2,901
30	Achievement and Integration	0	0	0	145	0	145
31	LTFM Unequalized	0	0	0	373	0	373
32	Q-Comp	0	0	0	224	0	224
33	Safe Schools	0	0	0	101	0	101
34	Total Levy Adjustments	0	0	0	(0)	0	(0)