



2024 Legislature, Senate Education Finance Committee

Net Changes from February 2024 Forecast Base

SF5252, Education Finance Supplemental Budget, Chair's Recommendations (A-4 Amendment)

Dollars in Thousands

General Fund	FY2024-25	FY2026-27
Target	43,000	18,050
Net Total	43,000	18,046
Under/(Over)	0	4

	Senate FY2024	Senate FY2025	Senate FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27
1 GENERAL FUND EXPENDITURES						
2 General Education						
3 Compensatory Pilot Program	0	0	0	6,593	7,325	13,918
4 General Education - Additional VPK Seats	0	29,806	29,806	3,311	0	3,311
5 Local Optional Revenue Levy Offset - Additional VPK Seats	0	3,894	3,894	432	0	432
6 Operating Capital Revenue Levy Offset - Additional VPK Seats	0	826	826	92	0	92
7 Windom School District Onetime Supplemental Aid	(840)	0	(840)	0	0	0
8 Education Excellence						
9 Achievement and Integration - Additional VPK Seats	0	304	304	34	0	34
10 Civic Education Grants	0	150	150	0	0	0
11 Digital Citizenship Task Force ¹	0	151	151	0	0	0
12 Dyslexia Institute of Minnesota ¹	0	450	450	0	0	0
13 Girl Scouts	0	500	500	0	0	0
14 MN Alliance with Youth - Promise Fellows	0	625	625	0	0	0
15 MN Alliance with Youth - Youth Council	0	375	375	0	0	0
16 P-TECH Schools	0	(791)	(791)	(791)	(791)	(1,582)
17 P-TECH Schools Reappropriation ²	0	791	791	791	791	1,582
18 St. Cloud EMS Facility	0	250	250	0	0	0
19 Student Connections Pilot Program ²	0	5,000	5,000	0	0	0
20 Writing Skills Grant ¹	0	300	300	0	0	0
21 Read Act						
22 Deaf, Deafblind, & Hard of Hearing Working Group	0	100	100	0	0	0
23 Professional Development ³	0	7,000	7,000	0	0	0
24 Read Act Paraprofessional Training	0	500	500	0	0	0
25 Substitute Teacher & Teacher Stipend Reimbursements ³	0	25,300	25,300	0	0	0
26 Supplemental Culturally Responsive Materials ¹	0	1,000	1,000	0	0	0
27 Teachers						
28 Alternative Teacher Compensation Aid (Q-Comp) - Additional VPK Seats	0	450	450	50	0	50
29 Collaborative Urban & Greater MN Teachers of Color	0	1,000	1,000	0	0	0
30 Mentoring & Retention Incentive Grants for Teachers of Color	0	5,000	5,000	0	0	0
31 Teacher Compensation Working Group	0	150	150	0	0	0
32 Charter Schools						
33 Charter School Lease Aid - Additional VPK Seats	0	328	328	37	0	37
34 Safe Schools Aid for Charter Schools	0	3,000	3,000	0	0	0
35 Special Education						
36 Special Education - Additional VPK Seats	0	1,041	1,041	146	0	146



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	Senate FY2024	Senate FY2025	Senate FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27
37 Special Education Apprenticeship Programs ²	0	1,030	1,030	0	0	0
38 Health & Safety						
39 Cardiac Emergency Response Plan Assistance ¹	0	1,000	1,000	0	0	0
40 Health Standards Rulemaking Costs ¹	0	132	132	0	0	0
41 Facilities						
42 Long Term Facilities Maintenance (LTFM) - Additional VPK Seats	0	235	235	26	0	26
43 Nutrition & Libraries						
44 School Breakfast - Additional VPK Seats	0	413	413	0	0	0
45 School Lunch - Additional VPK Seats	0	699	699	0	0	0
46 Early Childhood Education						
47 VPK Reserve Allocation	0	(50,000)	(50,000)	0	0	0
48 State Agencies						
49 MDE - Permanent School Fund Distribution of Earnings Task Force	0	64	64	0	0	0
50 MDE - State School Librarian	0	130	130	130	130	260
51 MDE - Unemployment Aid Admin	0	(130)	(130)	(130)	(130)	(260)
52 State Agencies - Professional Educator Licensing & Standards Board						
53 PELSB - Educator Online Licensing System	0	2,767	2,767	0	0	0
54 Total General Fund Expenditure Adjustments	(840)	43,840	43,000	10,721	7,325	18,046
55 SPECIAL REVENUE FUND EXPENDITURES						
56 Unemployment Aid for Hourly Workers over Summer	(4,300)	(860)	(5,160)	1,120	4,040	5,160
57 Total Special Revenue Fund Expenditure Adjustments	(4,300)	(860)	(5,160)	1,120	4,040	5,160
58 LEVY ADJUSTMENTS						
59 VPK Reserve Allocation - Prior Year Levy Adjustments	[0]	[0]	[0]	[5,244]	[0]	[5,244]
60 Operating Capital	0	0	0	(844)	0	(844)
61 Equity	0	0	0	223	0	223
62 Local Optional	0	0	0	(3,214)	0	(3,214)
63 Transition	0	0	0	90	0	90
64 Referendum	0	0	0	2,901	0	2,901
65 Achievement and Integration	0	0	0	145	0	145
66 LTFM Unequalized	0	0	0	373	0	373
67 Q Comp	0	0	0	224	0	224
68 Safe Schools	0	0	0	101	0	101
69 Total Levy Adjustments	0	0	0	(0)	0	(0)