

2024 Senate Omnibus Legacy Bill							
	(amounts in thousands)		Agency	Bill Reference	Senate SF5116 DE		
					FY2024	FY2025	Total
5							
6	<b>Article 1 - Outdoor Heritage Fund</b>						
7	<b>Prairies</b>			Subd.2			
8	Northern Tallgrass Prairie National Wildlife Refuge, Phase XIV	DNR	2a	-	4,412	4,412	
9	Accelerating the WMA Program, Phase XVI	DNR	2b	-	5,315	5,315	
10	Prairie Chicken Habitat Partnership Southern Red River Valley, Phase X	DNR	2c	-	3,794	3,794	
11	Martin County DNR WMA Acquisition, Phase VIII	DNR	2d	-	2,589	2,589	
12	DNR Grassland Enhancement, Phase XVI	DNR	2e	-	1,427	1,427	
13	Enhanced Public Land- Grasslands, Phase VII	DNR	2f	-	1,902	1,902	
14	<b>Subtotal Prairies:</b>			-	<b>19,439</b>	<b>19,439</b>	
15	<b>Forests</b>			Subd.3			
16	Minnesota Heritage Forest - Transition to Public Ownership Program	DNR	3a	-	22,647	22,647	
17	Camp Ripley Sentinel Landscape ACUB Protection Program, Phase XII	BWSR	3b	-	2,068	2,068	
18	Riparian Habitat Protection in Kettle & Snake River Watersheds, Phase II	BWSR	3c	-	1,569	1,569	
19	DNR Forest Habitat Enhancement, Phase IV	DNR	3d	-	1,727	1,727	
20	Young Forest Conservation, Phase IV	DNR	3e	-	2,229	2,229	
21	Floodplain & Upland Forest Enhancement - Mississippi River, Phase V	DNR	3f	-	1,924	1,924	
22	<b>Subtotal Forests:</b>			-	<b>32,164</b>	<b>32,164</b>	
23	<b>Wetlands</b>			Subd.4			
24	Wild-Rice Shoreland Protection, Phase IX	BWSR	4a	-	2,042	2,042	
25	Shallow Lake and Wetland Protection Program, Phase XIII	DNR	4b	-	7,670	7,670	
26	RIM Wetlands-Restoring the Most Productive Habitat, Phase XIII	BWSR	4c	-	3,202	3,202	
27	Accelerating Waterfowl Production Area Acquisition Program, Phase XVI	DNR	4d	-	7,020	7,020	
28	Accelerated Shallow Lakes and Wetlands Enhancement, Phase XVI	DNR	4e	-	3,809	3,809	
29	Nelson Slough - East Park Wildlife Management Area	DNR	4f	-	4,174	4,174	
30	Wetland Habitat Protection & Restoration Program, Phase IX	DNR	4g	-	2,128	2,128	
31	Living Shallow Lake Enhancement & Wetland Restoration, Phase X	DNR	4h	-	7,867	7,867	
32	Lake Alice Enhancement, Fergus Falls	DNR	4i	-	500	500	
33	<b>Subtotal Wetlands:</b>			-	<b>38,412</b>	<b>38,412</b>	
34	<b>Habitats</b>			Subd.5			
35	St. Croix Watershed Habitat Protection and Restoration, Phase V	DNR	5a	-	4,711	4,711	
36	Pine & Leech Watershed RIM Easement Permanent Protection, Phase III	BWSR	5b	-	2,242	2,242	
37	Protecting MN Lakes of Outstanding Biological Significance, Phase III	DNR	5c	-	3,321	3,321	
38	Shell Rock River Watershed Habitat Restoration Program, Phase XIII	DNR	5d	-	2,060	2,060	
39	Cannon River Watershed Habitat Protection and Restoration, Phase XIII	DNR	5e	-	2,555	2,555	
40	Mississippi Headwaters Habitat Corridor Project, Phase VII	DNR	5f	-	1,706	1,706	
41	Mississippi Headwaters Habitat Corridor Project, Phase VII	BWSR	5f	-	1,000	1,000	
42	Fisheries Habitat Protection on Strategic North Central MN Lakes, Phase X	DNR	5g	-	2,687	2,687	
43	Red River Basin Riparian Habitat Program	DNR	5h	-	169	169	
44	Red River Basin Riparian Habitat Program	BWSR	5h	-	4,950	4,950	
45	Resilient Habitat for Heritage Brook Trout, Phase I	DNR	5i	-	2,486	2,486	
46	Southeast Minnesota Protection and Restoration, Phase XII	DNR	5j	-	3,052	3,052	
47	Lower Wild Rice River Corridor Habitat Restoration, Phase IV	DNR	5k	-	30	30	
48	Lower Wild Rice River Corridor Habitat Restoration, Phase IV	BWSR	5k	-	2,315	2,315	
49	DNR WMA and SNA Acquisition, Phase XVI	DNR	5l	-	1,359	1,359	
50	Accelerating Habitat Conservation Southwest MN, Phase III	DNR	5m	-	2,872	2,872	
51	Sauk River Watershed Habitat Protection and Restoration, Phase V	DNR	5n	-	3,965	3,965	



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	<b>Agency</b>	<b>Reference</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
52	Metro Big Rivers, Phase XIV	DNR 5o	-	8,123	8,123
53	Anoka Sand Plain Habitat Conservation, Phase IX	DNR 5p	-	1,802	1,802
54	DNR Aquatic Habitat Restoration and Enhancement, Phase VII	DNR 5q	-	4,206	4,206
55	Minnesota Statewide Trout Habitat Enhancement	DNR 5r	-	2,308	2,308
56	Knife River Habitat Rehabilitation, Phase VII	DNR 5s	-	1,572	1,572
57	DNR St. Louis River Restoration Initiative, Phase XI	DNR 5t	-	2,163	2,163
58	Roseau Lake Rehabilitation, Phase II	DNR 5u	-	3,054	3,054
59	Highbanks Ravine Bat Hibernaculum	DNR 5v	-	2,300	2,300
60	Owanmniyomi Native Landscape and River Restoration, St. Anthony Falls	DNR 5w	-	1,918	1,918
61	Silver Lake Dam Fish Passage Modification	DNR 5x	-	2,368	2,368
62	Little Devil Track River Restoration	DNR 5y	-	3,000	3,000
63	Conservation Partners Legacy Grant Program: Statewide & Metro, Phase XV	DNR 5z	-	15,000	15,000
64	<b>Subtotal Habitat:</b>		-	<b>89,294</b>	<b>89,294</b>
65	<b>Administration</b>		<b>Subd.6</b>		
66	Contract Management	DNR 6a	-	350	350
67	Technical Evaluation Panel	DNR 6b	-	160	160
68	Core Functions in Partner-Led OHF Land Acquisition	DNR 6c	-	892	892
69	<b>Subtotal Administration:</b>		-	<b>1,402</b>	<b>1,402</b>
70					
71	<b>OUTDOOR HERITAGE FUND TOTAL:</b>		-	<b>180,711</b>	<b>180,711</b>
72	<b>Available</b>				192,860
73	<b>DIFF</b>				12,149
74	<b>Fund Balance</b>		<b>Feb 24 Forecast</b>		
75	Carryforward		160,320	44,656	
76	Tax Revenue		148,503	153,019	
77	Other Revenue		14,656	3,491	
78	Forecast Appropriations/Expenditures		(278,823)	(655)	
79	New Appropriations		-	(180,711)	
80	<b>Ending Balance</b>		<b>44,656</b>	<b>19,800</b>	
81	<b>Percent of Tax Revenue</b>		<b>30.1%</b>	<b>12.9%</b>	
82					
83					
84	<b>Article 2 - Clean Water Fund</b>				
85	<b>Department of Agriculture</b>		<b>Sec. 3</b>		
86	Nitrate in Groundwater	MDA 3a	-	1,000	1,000
87	AgBMP Loan Program - SE Minnesota Focus	MDA 3b	-	3,000	3,000
89	<b>Subtotal</b>		-	<b>4,000</b>	<b>4,000</b>
90	<b>Pollution Control Agency</b>		<b>Sec. 4</b>		
91	Enhanced County Inspections/SSTS Corrective Actions	MPCA 4a	-	1,000	1,000
92	Chloride Reduction Program	MPCA 4b	-	1,000	1,000
93	Nitrate Monitoring Sensors	MPCA 4c	-	2,000	2,000
94	Municipal Effluent Testing for PFAS	MPCA 4d	-	500	500
95	Friends of MN Valley River Watch	MPCA 4e	-	150	150
96	<b>Subtotal</b>		-	<b>4,650</b>	<b>4,650</b>
97	<b>Department of Natural Resources</b>		<b>Sec. 5</b>		
98	Fish Contamination Assessment	DNR	-	90	90
99	<b>Subtotal</b>		-	<b>90</b>	<b>90</b>



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		Agency	Reference	FY2024	FY2025	Total
100	<b>Board of Water and Soil Resources</b>		<u>Sec. 6</u>			
101	Working Lands Floodplain Easements	BWSR	6a	-	2,485	2,485
102	Conservation Reserve Enhancement Program; Lands Adjacent to Water	BWSR	6b	-	4,000	4,000
103	Watershed Partners Legacy Grants Program	BWSR	6c	-	2,000	2,000
104	Great Lakes Restoration; Lake wide Action and management Program	BWSR	6d	-	1,000	1,000
105	<b>Subtotal</b>			-	<b>9,485</b>	<b>9,485</b>
106	<b>Minnesota Department of Health</b>		<u>Sec. 7</u>			
107	Drinking Water Contaminants of Emerging Concern Program	MDH	7a	-	384	384
108	Southeast MN Nitrate Response	MDH				
109	- Well Inventory	MDH	7b	-	737	737
110	- Private Well Testing	MDH	7b	-	180	180
111	<b>Subtotal</b>			-	<b>1,301</b>	<b>1,301</b>
112	<b>University of Minnesota</b>		<u>Sec. 8</u>			
113	50 Year Clean Water Plan	UMN	8a	-	5,400	5,400
114	Storm water BMP Performance Evaluation and Technology Transfer	UMN	8b	-	500	500
115	<b>Subtotal</b>			-	<b>5,900</b>	<b>5,900</b>
116	<b>CLEAN WATER APPROPRIATIONS TOTAL:</b>			-	<b>25,426</b>	<b>25,426</b>
117	<b>Available</b>					25,426
118	<b>DIFF</b>					-
119	<b>Fund Balance</b>			<b>Feb 24 Forecast</b>		
120	Carryforward			123,138	36,821	
121	Tax Revenue			148,503	153,019	
122	Other Revenue			7,516	2,736	
123	Forecast Appropriations/Expenditures/Transfers			(242,336)	(159,499)	
124	<u>New Appropriations</u>			-	(25,426)	
125	<b>Ending Balance</b>			<b>36,821</b>	<b>7,651</b>	
126	<b>Percent of Tax Revenue</b>			<b>24.8%</b>	<b>5.0%</b>	
127						
128						
129	<b>Article 3 - Parks &amp; Trails Fund</b>					
130						
131	<b>Department of Natural Resources</b>		<u>Sec. 3</u>			
132	State Parks, Recreation Areas, and Trails	DNR	3a	-	3,643	3,643
133	Regional Parks and Trails Grants	DNR	3c	-	1,822	1,822
134	<b>Department of Natural Resources Agency Total</b>			-	<b>5,465</b>	<b>5,465</b>
135						
136	<b>Metropolitan Council</b>		<u>Sec. 4</u>			
137	Metro Parks and Trails Grants	MC		-	3,643	3,643
138	<b>Metropolitan Council Agency Total</b>			-	<b>3,643</b>	<b>3,643</b>
139						
140	<b>PARKS &amp; TRAILS APPROPRIATIONS TOTAL:</b>			-	<b>9,108</b>	<b>9,108</b>
141	<b>Available</b>					9,108
142	<b>DIFF</b>					-



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143	<b>Fund Balance</b>			<b>Feb 24 Forecast</b>		
144	Carryforward			46,659	9,822	
145	Tax Revenue			64,126	66,076	
146	Other Revenue			2,726	969	
147	Forecast Appropriations/Expenditures			(103,689)	(64,455)	
148	New Appropriations			-	(9,108)	
149	<b>Ending Balance</b>			<b>9,822</b>	<b>3,304</b>	
150	<b>Percent of Tax Revenue</b>			<b>15.32%</b>	<b>5.00%</b>	
151						
152						
153	<b>Article 4 - Arts &amp; Cultural Heritage Fund</b>					
154	<b>State Arts Board</b>		Subd.3			
155	Arts and Arts Access Initiatives	SAB	3b	-	4,590	4,590
156	Arts Education	SAB	3c	-	861	861
157	Arts and Cultural Heritage	SAB	3d	-	287	287
158	<b>Subtotal</b>			<b>-</b>	<b>5,738</b>	<b>5,738</b>
159	<b>Department of Administration</b>		Subd.4			
160	Berger Fountain Renovation; Minneapolis Park Board	ADMIN	4c	-	250	250
161	Cannon Falls American Veterans Memorial Park	ADMIN	4d	-	250	250
162	Indigenous Roots Cultural Arts Center and Cypher Side	ADMIN	4e	-	200	200
163	Hrvatski Dom Croation Hall	ADMIN	4f	-	195	195
164	Justus Ramsey Stone House	ADMIN	4g	-	300	300
165	MN Military and Veterans Museum	ADMIN	4h	-	275	275
166	PROCEED Inc. Arts, Cultural and Environmental Preservation	ADMIN	4i	-	150	150
167	Art from the Inside; Supportive Arts Program for Incarcerated Persons	ADMIN	4j	-	150	150
168	Twin Cities Jazz Festival	ADMIN	4k	-	75	75
170	<b>Subtotal</b>			<b>-</b>	<b>1,845</b>	<b>1,845</b>
171	<b>Minnesota Humanities Center</b>		Subd.5			
172	Community Identity & Heritage Grants	MNHC				
173	- Competitive Grants	MNHC	5b	-	2,700	2,700
174	- Emergency Grants	MNHC	5c		76	76
175	Underrepresented Groups Cultural Studies' Materials	MNHC	5d	-	1,000	1,000
177	<b>Subtotal</b>			<b>-</b>	<b>3,776</b>	<b>3,776</b>
178	<b>MN Historical Society</b>		Subd.6			
179	Purchasing of Ruby Slippers	MNHS	b1	-	200	200
180	Fifty Years of SE Asians in Minnesota Competitive Grants	MNHS	b2	-	250	250
181	- Community Commemoration Program	MNHS	b3		150	150
182	250th Anniversary of the Declaration of Independence	MNHS	b4	-	250	250
184	<b>Subtotal</b>			<b>-</b>	<b>850</b>	<b>850</b>
185	<b>ARTS &amp; CULTURAL HERITAGE FUND TOTAL:</b>			<b>-</b>	<b>12,209</b>	<b>12,209</b>
186	<b>Target</b>					12,209
187	<b>DIFF</b>					-
188	<b>Fund Balance</b>			<b>Feb 24 Forecast</b>		
189	Carryforward			44,360	13,560	
190	Tax Revenue			88,877	91,579	
191	Other Revenue			1,881	577	
192	Forecast Appropriations/Expenditures			(121,558)	(88,928)	
193	New Appropriations			-	(12,209)	



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		Agency	Reference	FY2024	FY2025	Total
194	Ending Balance			13,560	4,579	
195	Percent of Tax Revenue			15.3%	5.0%	
196						
197	Total Appropriations by Fund					
198	<b>OUTDOOR HERITAGE FUND TOTAL:</b>			-	180,711	180,711
199	<b>CLEAN WATER APPROPRIATIONS TOTAL:</b>			-	25,426	25,426
200	<b>PARKS &amp; TRAILS APPROPRIATIONS TOTAL:</b>			-	9,108	9,108
201	<b>ARTS &amp; CULTURAL HERITAGE FUND TOTAL:</b>			-	12,209	12,209
202				-	227,454	227,454
203	For more information about the Legacy Funds, go to:					
204	<a href="http://www.legacy.leg.mn">http://www.legacy.leg.mn</a>					

