

# 2025 Capital Budget

All figures in thousands 000's

Modifications  
sc3253-6

	Fund	5/8/2025
1 <b>University of Minnesota</b>		
2		
3 23, Ch. 62: St. Anthony Falls Study	GF	(1,000)
4 23, Ch. 62: St. Anthony Falls Study - Availability Extended	GF	1,000
5		
6 <b>Agency Total</b>		-
63 <b>Administration</b>		
64		
65 <b>Grants</b>		
66 Ramsey County - Sheriff, Capitol Area Improvements - Livability, Economic Health, and Safety	GF	3,000
67 Saint Paul Minnesota Foundation - Capitol Area Vitality and Culture	GF	2,000
71		
72 <b>Agency Total</b>		5,000
94 <b>Department of Transportation</b>		
95		
96 <b>Grants to Political Subdivisions</b>		
97 20, 5th SS, Ch. 3: Chisago County - U.S. Highway 8 Reconstruction	GO	(8,000)
98 20, 5th SS, Ch. 3: Chisago County - U.S. Highway 8 Reconstruction - Availability Extended	GO	8,000
99 23, Ch. 72: City of Savage - Road and Bridge Improvements	GO/TF	(800)
100 23, Ch. 72: City of Savage - Road and Bridge Improvements - Availability Extended	GO/TF	800
101		
102 <b>Agency Total</b>		-
103 <b>Metropolitan Council</b>		
104		
105 <b>Grants to Political Subdivisions</b>		
106 23, Ch. 71: City of Dellwood - Lake Links Trail	GF	(2,000)
107 23, Ch. 71: City of Dellwood - Lake Links Trail - Availability Extended	GF	2,000
108 20, 5th SS, Ch. 3: MPRB - North Commons	GF	(5,125)
109 20, 5th SS, Ch. 3: MPRB - North Commons - Availability Extended	GF	5,125
110 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail	GO	(500)
111 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended	GO	500
112		
113 <b>Agency Total</b>		-



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142 <b>Department of Employment and Economic Development</b>		
143		
144 23, Ch. 71: Skate Park Grants	GF	(4,000)
145 <b>23, Ch. 71: Skate Park Grants - Availability Extension (roll up row)</b>	GF	<b>4,000</b>
146 City of Winona - Multiuse Street Park		550
147 City of Northfield - Memorial Park Skate Park		500
148 City of Minnetonka - Glen Lake Park Skate Park		400
149 City of Brainerd - Memorial Park Skate Park		750
150 City of Rochester - Silver Lake Park Skate Park		650
151 City of St. Paul - Merriam Park Skate Park		500
152 MPRB - Central Gym Park Skate Park		250
153 MPRB - Folwell Park Skate Park		400
156		
157 <b>Agency Total</b>		<b>-</b>
163 <b>Public Facilities Authority</b>		
164		
165 <b>Grants to Political Subdivisions</b>		
166 23, Ch. 71: Western Lake Superior Sanitary District	GF	(17,500)
167 23, Ch. 71: Western Lake Superior Sanitary District - Availability Extended	GF	17,500
168		
169 <b>Agency Total</b>		<b>-</b>
192 <b>MINNESOTA MANAGEMENT AND BUDGET</b>		
193		
195 Estimated GO Bond Sale Expenses	GO	-
196		
197 <b>Agency Total</b>		<b>-</b>
202 Total - General Obligation (Excludes TF, Max Effort)	GO	-
203 Total - GO / TF (Transportation Fund is GO Debt)	GO/TF	-
204 Total - General Fund	GF	5,000
208 <b>Total</b>		<b>5,000</b>
209 General Fund Supported GO Debt (GO + TF + MAX)		-
216		
217 <b>Net GO Impact</b>		<b>-</b>
218		
219 Laws 2023 Ch. 53 Art. 17 Sec. 2 Repealed Capitol Area Community Vitality Account Cancellation		(5,000)
220 <b>Net Total General Fund</b>		<b>-</b>

