Modifications sc3253-6

All figures in thousands 000's

University of Minnesota		All ligures in thousands 000 S		000200 0
2 23, Ch. 62: St. Anthony Falls Study			Fund	5/8/2025
23, Ch. 62: St. Anthony Falls Study - Availability Extended	1	University of Minnesota		
23, Ch. 62: St. Anthony Falls Study - Availability Extended	2			
Administration	3	23, Ch. 62: St. Anthony Falls Study	GF	(1,000)
Administration Grants Ramsey County - Sheriff, Capitol Area Improvements - Livability, Economic Health, and Safety GF 3,0 Saint Paul Minnesota Foundation - Capitol Area Vitality and Culture GF 2,0 Department of Transportation Grants to Political Subdivisions 20, 5th SS, Ch. 3: Chisago County - U.S. Highway 8 Reconstruction Availability Extended GO 8,0 23, Ch. 72: City of Savage - Road and Bridge Improvements - Availability Extended GO/TF 8 Agency Total Grants to Political Subdivisions Grants to Political Subdivisions 23, Ch. 72: City of Savage - Road and Bridge Improvements - Availability Extended GO/TF 8 Agency Total -	4	23, Ch. 62: St. Anthony Falls Study - Availability Extended	GF	1,000
Administration Grants Ramsey County - Sheriff, Capitol Area Improvements - Livability, Economic Health, and Safety Saint Paul Minnesota Foundation - Capitol Area Vitality and Culture GF 2,0 Agency Total 5,0 Department of Transportation Grants to Political Subdivisions 20, 5th SS, Ch. 3: Chisago County - U.S. Highway 8 Reconstruction Availability Extended GO 8,0 23, Ch. 72: City of Savage - Road and Bridge Improvements GO/TF (8) 23, Ch. 72: City of Savage - Road and Bridge Improvements - Availability Extended GO/TF (8) Metropolitan Council Grants to Political Subdivisions 23, Ch. 71: City of Dellwood - Lake Links Trail GF (2,0) 23, Ch. 71: City of Dellwood - Lake Links Trail GF (5,1) 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GF (5,1) 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GF (5, 5, 1) 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GF (5, 5, 1) 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GF (5, 5, 1) 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GF (5, 5, 1) 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GF (5, 5, 1)	5			
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71 72	66	Ramsey County - Sheriff, Capitol Area Improvements - Livability, Economic Health, and Safety	GF	3,000
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99 23, Ch. 72: City of Savage - Road and Bridge Improvements GO/TF (8) 100 23, Ch. 72: City of Savage - Road and Bridge Improvements - Availability Extended GO/TF 8 101 102 Agency Total - 103 Metropolitan Council Grants to Political Subdivisions 106 23, Ch. 71: City of Dellwood - Lake Links Trail GF (2,0) 107 23, Ch. 71: City of Dellwood - Lake Links Trail - Availability Extended GF 2,0 108 20, 5th SS, Ch. 3: MPRB - North Commons GF (5,1) 109 20, 5th SS, Ch. 3: MPRB - North Commons - Availability Extended GF 5,1 110 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5 111 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5 112	97		GO	(8,000)
23, Ch. 72: City of Savage - Road and Bridge Improvements - Availability Extended GO/TF Responsible to Political Subdivisions Grants to Political Subdivisions 23, Ch. 71: City of Dellwood - Lake Links Trail	98		GO	8,000
101 Agency Total 103 Metropolitan Council 104 105 Grants to Political Subdivisions 106 23, Ch. 71: City of Dellwood - Lake Links Trail GF (2,0) 107 23, Ch. 71: City of Dellwood - Lake Links Trail - Availability Extended GF 2,0 108 20, 5th SS, Ch. 3: MPRB - North Commons GF (5,1) 109 20, 5th SS, Ch. 3: MPRB - North Commons - Availability Extended GF 5,1 110 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5 111 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5 112		· · · · · · · · · · · · · · · · · · ·	GO/TF	(800)
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Metropolitan Council Grants to Political Subdivisions 23, Ch. 71: City of Dellwood - Lake Links Trail 23, Ch. 71: City of Dellwood - Lake Links Trail - Availability Extended GF 2,0 20, 5th SS, Ch. 3: MPRB - North Commons 20, 5th SS, Ch. 3: MPRB - North Commons - Availability Extended GF 5,1 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail GO (51 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 55 112				
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109 20, 5th SS, Ch. 3: MPRB - North Commons - Availability Extended GF 5,1 110 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail GO (5) 111 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5 112			GF	2,000
110 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail GO (5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5th SS, Ch. 3: White Bear Township -	108			(5,125)
111 20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended GO 5	109	20, 5th SS, Ch. 3: MPRB - North Commons - Availability Extended	GF	5,125
112			GO	(500)
L. L		20, 5th SS, Ch. 3: White Bear Township - Lake Links Trail - Availability Extended	GO	500
113 Agency Total -				
	113	Age	ncy Total	-



2025 Capital Budget

Modifications sc3253-6

All figures in thousands 000's

All figures in thousands 000's		SC3233-0
	Fund	5/8/2025
142 Department of Employment and Economic Development		
143		
144 23, Ch. 71: Skate Park Grants	GF	(4,000)
23, Ch. 71: Skate Park Grants - Availability Extension (roll up row)	GF	4,000
146 City of Winona - Multiuse Street Park		550
147 City of Northfield - Memorial Park Skate Park		500
148 City of Minnetonka - Glen Lake Park Skate Park		400
149 City of Brainerd - Memorial Park Skate Park		750
150 City of Rochester - Silver Lake Park Skate Park		650
151 City of St. Paul - Merriam Park Skate Park		500
152 MPRB - Central Gym Park Skate Park		250
153 MPRB - Folwell Park Skate Park		400
156		
157 Age	ncy Total	-
163 Public Facilities Authority		
164		
165 Grants to Political Subdivisions		
166 23, Ch. 71: Western Lake Superior Sanitary District	GF	(17,500)
167 23, Ch. 71: Western Lake Superior Sanitary District - Availability Extended	GF	17,500
168		
169 Age	ncy Total	-
192 MINNESOTA MANAGEMENT AND BUDGET		
193		
195 Estimated GO Bond Sale Expenses	GO	-
196		
	ncy Total	-
202 Total - General Obligation (Excludes TF, Max Effort)	GO	-
203 Total - GO / TF (Transportation Fund is GO Debt)	GO/TF	-
204 Total - General Fund	GF	5,000
208	Total	5,000
209 General Fund Supported GO Debt (GO +	TF + MAX)	-
216		
Net GO Impact		-
218		
219 Laws 2023 Ch. 53 Art. 17 Sec. 2 Repealed Capitol Area Community Vitality Account Ca	Laws 2023 Ch. 53 Art. 17 Sec. 2 Repealed Capitol Area Community Vitality Account Cancellation	
220 Net Total Gen	eral Fund	-

