

Dollars in thousands

Positive numbers indicate expenditures and negative numbers indicate cost savings

Line	A	B	C	D	E	F	G	H	I	J	K	L	M
	FUND	2025 Close 2024-25	2026 Gov Recs 2026-27	2026 Gov Recs 2028-29	2026 Senate (SF 203 -1E) FY 2026 FY 2027 2026-27			Sen vs Feb	2026 Senate (SF 203-1E) FY 2028 FY 2029 2028-29			Sen vs Feb	
1													
2	HOUSING FINANCE AGENCY												
3													
4	APPROPRIATIONS												
5	Economic Development & Housing Challenge Program (EDHC)	GEN 113,850	27,850	25,850	14,925	12,925	27,850	-	12,925	12,925	25,850	-	
6	Greater Minnesota Workforce Housing Development Program	GEN 39,000	4,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-	
7	Manufactured Home Park Infrastructure Grants	GEN 17,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	
8	Workforce Homeownership Program	GEN 17,500	2,500	500	2,250	250	2,500	-	250	250	500	-	
9	- Transfer New Account from Tax Bill (2023, Chapter 64)	GEN 40,000	-	-	-	-	-	-	-	-	-	-	
10	Bring It Home - Rental Assistance Program	GEN 46,000	46,000	46,000	23,000	23,000	46,000	-	23,000	23,000	46,000	-	
11	Housing Trust Fund	GEN 23,292	23,292	23,292	11,646	11,646	23,292	-	11,646	11,646	23,292	-	
12	Homework Starts with Home	GEN 5,500	5,500	5,500	2,750	2,750	5,500	-	2,750	2,750	5,500	-	
13	Bridges - Rental Assistance	GEN 10,676	10,676	10,676	5,338	5,338	10,676	-	5,338	5,338	10,676	-	
14	Family Homeless Prevention & Assistance Program (FHPAP)	GEN 73,647	61,888	21,438	18,619	10,269	28,888	-	10,719	10,719	21,438	-	
15	Home Ownership Assistance Fund	GEN 51,770	37,770	1,770	2,885	885	3,770	-	885	885	1,770	-	
16	Affordable Rental Investment Fund - Preservation (PARIF)	GEN 8,436	8,436	8,436	4,218	4,218	8,436	-	4,218	4,218	8,436	-	
17	Owner-Occupied Housing Rehabilitation	GEN 5,544	5,544	5,544	2,772	2,772	5,544	-	2,772	2,772	5,544	-	
18	Rental Housing Rehabilitation	GEN 7,486	7,486	7,486	3,743	3,743	7,486	-	3,743	3,743	7,486	-	
19	Homeownership Education, Counseling, & Training (HECAT)	GEN 3,714	1,714	1,714	857	857	1,714	-	857	857	1,714	-	
20	Capacity Building Grants	GEN 6,290	1,290	1,290	645	645	1,290	-	645	645	1,290	-	
21	Family Stabilization Plan (Build Wealth MN)	GEN 6,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	
22	Housing Infrastructure	GEN 200,000	-	-	-	-	-	-	-	-	-	-	
23	Supportive Housing*	GEN 10,000	33,000	-	-	-	-	-	-	-	-	-	
24	First Generation Homebuyer Down Payment Assistance	GEN 50,000	-	-	-	-	-	-	-	-	-	-	
25	Greater Minnesota Housing Infrastructure Grants	GEN 5,000	2,000	-	2,000	-	2,000	-	-	-	-	-	
26	Community Based First Generation Homebuyer - MMCDC	GEN 100,000	2,000	-	2,000	-	2,000	-	-	-	-	-	
27	Local Housing Trust Fund Grants	GEN 4,800	-	-	-	-	-	-	-	-	-	-	
28	Housing Mediation Program - Community Mediation MN	GEN 3,000	-	-	-	-	-	-	-	-	-	-	
29	Manufactured Home Park Coop Purchase Pool	GEN 10,000	-	-	-	-	-	-	-	-	-	-	
30	Manufactured Home Lending Grants	GEN 10,000	-	-	-	-	-	-	-	-	-	-	



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31	Lead Safe Homes Grant Program	GEN	4,000	-	-	-	-	-	-	-	-	-	-
32	High-Rise Sprinkler System Grants	GEN	10,000	-	-	-	-	-	-	-	-	-	-
33	First Time Homebuyer, Fee-Based Home Purchasing Program	GEN	10,000	-	-	-	-	-	-	-	-	-	-
34	Community Stabilization-NOAH	GEN	113,000	-	-	-	-	-	-	-	-	-	-
35	Homeownership Investment Grants (CFI's)	GEN	40,000	-	-	-	-	-	-	-	-	-	-
36	Northland Foundation	GEN	1,000	-	-	-	-	-	-	-	-	-	-
37	Stable Housing Organization Relief Program (SHORP)	GEN	50,000	-	-	-	-	-	-	-	-	-	-
38	Public Housing Rehabilitation	GEN	15,000	-	-	-	-	-	-	-	-	-	-
39	Homelessness Study; Wilder Foundation	GEN	100	-	-	-	-	-	-	-	-	-	-
40	Emergency Rental Assistance Working Group Implementation	GEN	471	-	-	-	-	-	-	-	-	-	-
41	HOUSING FINANCE AGENCY - General Fund TOTAL	GEN	1,112,076	283,946	166,496	101,148	82,798	183,946	-	83,248	83,248	166,496	-
42													
43	MMB- HIBs General Fund Debt Service												
44	Debt Service for Housing Infrastructure Bonds (HIBs)^	GEN	72,262	80,324	88,779	38,324	42,000	80,324	-	42,989	45,790	88,779	1,000
45													
46	HOUSING JURISDICTION - Appropriations + Debt Service GF TOTAL	GEN	1,184,338	364,270	255,275	139,472	124,798	264,270	-	126,237	129,038	255,275	1,000
47													
48	Metro Sales Tax Revenue for Housing (NON-GENERAL FUND)												
49	Housing Finance Agency:												
50	Transfer Out to the State Rent Assistance Account in the HDF (25%)**	HAF	69,322	92,580	98,575	45,105	46,675	91,780	-	47,525	48,525	96,050	-
51													



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52	CHANGE ITEMS												
53													
54	HOUSING FINANCE AGENCY												
55													
56	Family Homeless Prevention & Assistance Program (FHPAP)	GEN	-	33,000	-	-	-	-		-	-	-	
57	Permanent Supportive Housing	GEN	-	33,000		-	-	-					
58	Total Housing Stability - Change Items	GEN	-	66,000	-	-	-	-		-	-	-	
59													
60	Home Ownership Assistance Fund - Down Payment Assistance	GEN		34,000	-	-	-	-		-	-	-	
61	Total Homeownership Assistance - Change Items	GEN	-	34,000	-	-	-	-		-	-	-	
62													
63	Total Housing Finance Agency - Change Items	GEN	-	100,000	-	-	-	-		-	-	-	
64													
65	MINNESOTA MANAGEMENT AND BUDGET (MMB) - Non-Operating												
66	Debt Service Obligations for \$50 million HIBs authorization^	GEN	-	-	1,000	-	-	-		-	1,000	1,000	
67	Total MMB Non-operating - Change Items	GEN	-	-	1,000	-	-	-		-	1,000	1,000	
68													
69	Total Change Items - General Fund	GEN	-	100,000	1,000	-	-	-		-	1,000	1,000	
70													

GEN = General Fund

FY = Fiscal Year

Gov = Governor

MMCDC = Midwest Minnesota Community Development Corporation

NOAH = Naturally Occurring Affordable Housing

HAF = Housing Assistance Fund

HIBs = Housing Infrastructure Bonds

Feb = February Forecast

*2026 Laws, Chapter 43 designates \$9 million of this FY 2024 appropriation for Continuum of Care Program Grantees

**For informational purposes only, metro sales tax revenue is under the Tax Committee jurisdiction

^Debt service increases to \$2.8 million in FY 2030 and \$4 million per year in FY 2031 and each year thereafter

