

2026 Senate Environment, Climate, and Legacy								
Supplemental Budget; SF4214, 1st Grossment/SCH2433A34 Amendment								
(Dollars in Thousands)								
	Agency/Change item	Fund	Senate FY26	Senate FY27	Senate FY26-27	Senate FY28	Senate FY29	Senate FY28-29
1	<b>Pollution Control Agency</b>							
2	<u>PCA-Direct Appropriations</u>							
3	Study of Unlawful Shipment of Infectious Waste	Environmental	-	75	75	-	-	-
4		Direct Appropriations Total	-	75	75	-	-	-
5	<u>PCA-Statutory Appropriations</u>							
6	Loose Battery Product Stewardship Program	Special Revenue	-	245	245	501	589	1,090
7		Statutory Appropriations Total	-	245	245	501	589	1,090
8	<b>Pollution Control Agency Total</b>	<b>Environmental</b>	-	<b>75</b>	<b>75</b>	-	-	-
9		<b>Special Revenue</b>	-	<b>245</b>	<b>245</b>	<b>501</b>	<b>589</b>	<b>1,090</b>
10		<b>All Funds</b>	-	<b>320</b>	<b>320</b>	<b>501</b>	<b>589</b>	<b>1,090</b>
11	<b>Minnesota Zoo</b>							
12	Operating Deficiency	General	3,800	-	3,800	-	-	-
13		MN Zoo Total	<b>3,800</b>	-	<b>3,800</b>	-	-	-
14	<b>Spending Changes; All Agencies</b>	<b>General Fund</b>	<b>3,800</b>	-	<b>3,800</b>	-	-	-
15		<b>Environmental Fund</b>	-	<b>75</b>	<b>75</b>	-	-	-
16		<b>Special Revenue Fund</b>	-	<b>245</b>	<b>245</b>	<b>501</b>	<b>589</b>	<b>1,090</b>
17		<b>ALL FUNDS</b>	<b>3,800</b>	<b>320</b>	<b>4,120</b>	<b>501</b>	<b>589</b>	<b>1,090</b>
18	<b>Revenue Changes</b>							
19	<u>Pollution Control Agency</u>							
20	Electronic Product Stewardship Program	Special Revenue	-	245	245	501	589	1,090



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21	<b>Net General Fund</b>								
22	<b>General Fund Base (All Agencies)</b>	<b>464,409</b>	<b>219,553</b>	<b>683,962</b>	<b>221,076</b>	<b>222,448</b>	<b>443,524</b>		
23	<b>- Expenditure Changes</b>	<b>3,800</b>	<b>-</b>	<b>3,800</b>	<b>-</b>	<b>-</b>	<b>-</b>		
24	<b>Total General Fund Expenditures</b>	<b>468,209</b>	<b>219,553</b>	<b>687,762</b>	<b>221,076</b>	<b>222,448</b>	<b>443,524</b>		
25	<b>General Fund Revenue Changes</b>	-	-	-	-	-	-		
26	<b>Net General Fund Change from Base</b>			<b>3,800</b>			<b>-</b>		
27	<b>Appropriation Extensions</b>								
28	<u>Department of Administration</u>								
29	St. Paul Cultural Art Installation		Arts and Cultural Heritage	-	(480)	(480)	480	-	480
30	<u>Department of Natural Resources</u>								
31	Mesabi Trail project		Parks and Trails	(750)	750	-	-	-	-
32	Olmsted County Oxbow Park project		Parks and Trails	(349)	349	-	-	-	-
33	Stearns County Kraemer Lake Park project		Parks and Trails	(1,176)	1,176	-	-	-	-
34	Redwood County Plum Creek Park project		Parks and Trails	(524)	524	-	-	-	-
35	City of Sandstone Robinson Quarry Park project		Parks and Trails	(918)	918	-	-	-	-
36	Coordinating Amongst Partners *		Parks and Trails	(475)	475	-	-	-	-
37	Electronic Licensing System		Game and Fish	(374)	374	-	-	-	-
38	Electronic Licensing System		Natural Resources	(95)	95	-	-	-	-
39	Expanding Wild Elk		General	(143)	143	-	-	-	-
40	<u>Metropolitan Council</u>								
41	Community Tree Planting Grants		General	(150)	150	-	-	-	-
42	Tree Planting Trees in Metro Parks		Natural Resources	-	-	-	-	-	-
43	* Included in the SCH2433A34 amendment								

