

**Change Items: Safety and Security Spending, 2026 Session Tracking**

**SCS3432A-6 Delete Everything Amendment**

(all dollars in thousands)

1	AGENCY/CHANGE ITEM	Bill		A-6 Amendment			A-6 Amendment		
		Article	FUND	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
2	<b>EXPENDITURE CHANGES:</b>								
3	<b>Supreme Court</b>								
4	Operating Adjustment	1	GEN	250	0	250	0	0	0
5	Safety and Security	1	GEN	0	529	529	488	488	976
6	Safe and Secure Courthouse Grants	1	GEN	0	1,000	1,000	0	0	0
7	FY 2028-29 Tails Adjustment	1	GEN	0	0	0	815	815	1,630
8		<b>total Supreme Court:</b>		<b>250</b>	<b>1,529</b>	<b>1,779</b>	<b>1,303</b>	<b>1,303</b>	<b>2,606</b>
9	<b>Court of Appeals</b>								
10	Operating Adjustment	1	GEN	70	0	70	0	0	0
11	Safety and Security	1	GEN	0	82	82	53	53	106
12	FY 2028-29 Tails Adjustment	1	GEN	0	0	0	77	77	154
13		<b>total Court of Appeals:</b>		<b>70</b>	<b>82</b>	<b>152</b>	<b>130</b>	<b>130</b>	<b>260</b>
14	<b>District Courts</b>								
15	Operating Adjustment	1	GEN	1,600	0	1,600	0	0	0
16	Safety and Security	1	GEN	0	1,276	1,276	824	824	1,648
17	FY 2028-29 Tails Adjustment	1	GEN	0	0	0	(892)	(892)	(1,784)
18		<b>total District Courts:</b>		<b>1,600</b>	<b>1,276</b>	<b>2,876</b>	<b>(68)</b>	<b>(68)</b>	<b>(136)</b>
19	<b>Department of Public Safety</b>								
20	Capitol Security Enhancements	2	GEN	210	10,624	10,834	2,709	2,709	5,418
21	Capitol Security Screening	2	GEN	2,595	9,560	12,155	7,775	5,684	13,459
22	State Patrol Operating Deficiency	2	GEN	1,920	0	1,920	0	0	0
23	Protective Services Unit - Capitol Security costs	2	GEN	0	12,078	12,078	11,032	9,851	20,883

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				FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
29	Protective Services Unit - Bureau of Criminal Apprehension costs	2	GEN	0	1,012	1,012	1,012	1,012	2,024
30	<b>total Department of Public Safety:</b>		<b>GEN</b>	<b>4,725</b>	<b>33,274</b>	<b>37,999</b>	<b>22,528</b>	<b>19,256</b>	<b>41,784</b>
31	Removal of Insignia from Emergency Vehicles Sold to Public (SF 4235)	2	SRF	0	90	90	90	90	180
32									
33	<b>Attorney General</b>								
34	Removal of Insignia from Emergency Vehicles Sold to Public (SF 4235)	2	GEN	0	142	142	142	142	284
35	<b>total Attorney General:</b>		<b>GEN</b>	<b>0</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>284</b>
36									
37	<b>Department of Administration</b>								
38	Security Costs for Buildings outside of the Capitol Complex	2	GEN	0	2,160	2,160	0	0	0
39	<b>total Administration</b>		<b>GEN</b>	<b>0</b>	<b>2,160</b>	<b>2,160</b>	<b>0</b>	<b>0</b>	<b>0</b>
40									
41	<b>Legislature</b>								
42	Senate Security Measures	3	GEN	1,118	708	1,826	731	951	1,682
43	House Security Measures	3	GEN	282	104	386	155	161	316
44	<b>total Legislature:</b>		<b>GEN</b>	<b>1,400</b>	<b>812</b>	<b>2,212</b>	<b>886</b>	<b>1,112</b>	<b>1,998</b>
45									
46	<b>Expenditure Changes</b>								
47	General Fund		<b>GEN</b>	<b>8,045</b>	<b>39,275</b>	<b>47,320</b>	<b>24,921</b>	<b>21,875</b>	<b>46,796</b>
48	Special Revenue Fund		<b>SRF</b>	<b>0</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>180</b>
49									
50									
51	<b>Revenues/Transfers</b>								
52	<b>Department of Public Safety</b>								
53	Removal of Insignia from Emergency Vehicles Sold to Public (SF 4235)	2	SRF	0	90	90	90	90	180
56	<b>total Special Revenue Fund gain/(loss)</b>		<b>SRF</b>	<b>0</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>180</b>
57									

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1									
58									
59	<b>Totals</b>								
60	<b>General Fund</b>		GEN	8,045	39,275	47,320	24,921	21,875	46,796
61	<b>Special Revenue Fund</b>		SRF	0	0	0	0	0	0