



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE								
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
4																				
5					<b>GENERAL FUND APPROPRIATIONS-ALL AGENCIES</b>															
6					General Fund- February 2025 Forecast		3,933,896	3,777,910	7,711,806	3,940,204	4,111,843	8,052,047		3,933,896	3,777,910	7,711,806	3,940,204	4,111,843	8,052,047	
7					General Fund-Net Increase		0	(83,957)	(83,957)	106,142	119,240	225,382		50,034	387,177	437,211	145,082	172,659	317,741	
8					Total Net General Fund-All Agencies		3,933,896	3,693,953	7,627,849	4,046,346	4,231,083	8,277,429		3,983,930	4,165,087	8,149,017	4,085,286	4,284,502	8,369,788	
10																				
11					Note: Increases in non-dedicated revenues are shown as negatives in this tracking															
12					<b>TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES</b>		\$ 440	\$ (82,218)	\$ (81,778)	\$ 107,273	\$ 120,047	\$ 227,320		\$ 50,474	\$ 387,617	\$ 438,091	\$ 145,522	\$ 173,099	\$ 318,621	
13		GF			General Fund		0	(83,957)	(83,957)	106,142	119,240	225,382		50,034	387,177	437,211	145,082	172,659	317,741	
14		SGSR			State Government Special Revenue Fund		440	1,739	2,179	1,131	807	1,938		440	440	880	440	440	880	
49																				
50					<b>DEPARTMENT OF HUMAN SERVICES</b>		0	(1,153)	(128,957)	(130,110)	13,105	921	14,026	0	(1,119)	19,664	18,545	(4,103)	(1,357)	(5,460)
51		GF			General Fund		0	(832)	(129,935)	(130,767)	12,735	875	13,610	0	(798)	19,985	19,187	(3,782)	(1,036)	(4,818)
52		SGSR			State Government Special Revenue Fund		0	0	1,299	1,299	691	367	1,058	0	0	0	0	0	0	0
56		DED			Statutory Funds		0	(321)	(321)	(642)	(321)	(321)	(642)	0	(321)	(321)	(642)	(321)	(321)	(642)
59																				
60					<b>DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES</b>		0	1,434	45,205	46,639	92,884	117,842	210,726	0	1,434	71,676	73,110	134,506	159,354	293,860
61		GF			General Fund		0	1,113	44,884	45,997	92,563	117,521	210,084	0	1,113	71,355	72,468	134,185	159,033	293,218
66		DED			Statutory Funds		0	321	321	642	321	321	642	0	321	321	642	321	321	642
77																				
78					<b>DEPARTMENT OF HEALTH</b>		0	440	(185)	255	(185)	(185)	(370)	0	50,440	235,365	285,805	215	215	430
79		GF			General Fund		0	0	(625)	(625)	(625)	(625)	(1,250)	0	50,000	234,925	284,925	(225)	(225)	(450)
80		SGSR			State Government Special Revenue Fund		0	440	440	880	440	440	880	0	440	440	880	440	440	880
101																				
102					<b>OFFICE OF EMERGENCY MEDICAL SERVICES</b>		0	0	0	0	0	0	0	0	0	15,000	15,000	0	0	0
103		GF			General Fund		0	0	0	0	0	0	0	0	0	15,000	15,000	0	0	0
104		HCAF			Health Care Access Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	0
105																				
106					<b>DEPARTMENT OF INFORMATION TECHNOLOGY</b>		0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000
107		GF			General Fund		0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000
108		DED			Statutory Funds		0	0	0	0	0	0	0	0	0	0	0	0	0	0
109																				
110					<b>LEGISLATIVE COORDINATING COMMISSION</b>		0	0	0	0	0	0	0	0	0	194	194	191	174	365
111		GF			General Fund		0	0	0	0	0	0	0	0	0	194	194	191	174	365
112		DED			Statutory Funds		0	0	0	0	0	0	0	0	0	0	0	0	0	0
113																				
114					<b>DEPARTMENT OF PUBLIC SAFETY</b>		0	0	0	0	0	0	0	0	0	549	549	544	544	1,088
115		GF			General Fund		0	0	0	0	0	0	0	0	0	549	549	544	544	1,088
117																				
128					<b>DEPARTMENT OF COMMERCE</b>		0	0	1,750	1,750	1,750	1,750	3,500	0	0	0	0	1,750	1,750	3,500
129		GF			General Fund		0	0	1,750	1,750	1,750	1,750	3,500	0	0	0	0	1,750	1,750	3,500
132																				
133					<b>DEPARTMENT OF MANAGEMENT AND BUDGET</b>		0	0	250	250	0	0	0	0	0	450	450	400	400	800



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						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
134		GF			General Fund	0	0	250	250	0	0	0	0	0	450	450	200	200	400	
135		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	200	200	400	
137																				
138		<b>DEPARTMENT OF EDUCATION</b>				<b>0</b>	<b>(281)</b>	<b>(281)</b>	<b>(562)</b>	<b>(281)</b>	<b>(281)</b>	<b>(562)</b>	<b>0</b>	<b>(281)</b>	<b>(281)</b>	<b>(562)</b>	<b>(281)</b>	<b>(281)</b>	<b>(562)</b>	
139		GF			General Fund	0	(281)	(281)	(562)	(281)	(281)	(562)	0	(281)	(281)	(562)	(281)	(281)	(562)	
142																				
143		<b>Department of Human Services</b>																		
144																				
145																				
146	<b>OP-50</b>				<b>Transforming the Human Services System</b>	<b>0</b>	<b>0</b>	<b>14,282</b>	<b>14,282</b>	<b>27,214</b>	<b>26,058</b>	<b>53,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
147					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>14,282</b>	<b>14,282</b>	<b>27,214</b>	<b>26,058</b>	<b>53,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
148		GF	11		Operations Admin-FTEs (0, 4, 4, 4) Study & Project Management	0	0	643	643	762	762	1,524	0	0	0	0	0	0	0	
149		GF	REV1		Admin FFP @ 32%	0	0	(206)	(206)	(244)	(244)	(488)	0	0	0	0	0	0	0	
150		GF	11		Operations Admin-Statewide Study	0	0	3,000	3,000	0	0	0	0	0	0	0	0	0	0	
151		GF	REV1		Admin FFP @ 32%	0	0	(960)	(960)	0	0	0	0	0	0	0	0	0	0	
152		GF	14		Aging & Disability Services Admin-Waiver Case Management	0	0	300	300	0	0	0	0	0	0	0	0	0	0	
153		GF	REV1		Admin FFP @ 32%	0	0	(96)	(96)	0	0	0	0	0	0	0	0	0	0	
154		GF	14		Aging & Disability Services Admin-MnCHOICES Workgroup and Report	0	0	450	450	500	250	750	0	0	0	0	0	0	0	
155		GF	REV1		Admin FFP @ 32%	0	0	(144)	(144)	(160)	(80)	(240)	0	0	0	0	0	0	0	
156		GF	14		Aging & Disability Services Admin-FTEs (0, 15, 50, 50) MnCHOICES Assessments and Oversight	0	0	2,515	2,515	9,258	8,726	17,984	0	0	0	0	0	0	0	
157		GF	REV1		Admin FFP @ 32%	0	0	(805)	(805)	(2,963)	(2,792)	(5,755)	0	0	0	0	0	0	0	
158		GF	14		Aging & Disability Services Admin-Mileage Reimbursement	0	0	0	0	126	265	391	0	0	0	0	0	0	0	
159		GF	REV1		Admin FFP @ 32%	0	0	0	0	(40)	(85)	(125)	0	0	0	0	0	0	0	
160		GF	11		Operations Admin-MnCHOICES System Changes	0	0	103	103	21	21	42	0	0	0	0	0	0	0	
161		GF	11		Operations Admin-MnCHOICES FEI Support Changes	0	0	30	30	9	57	66	0	0	0	0	0	0	0	
162		GF	11		Operations Admin-MnCHOICES MCO Changes	0	0	244	244	0	0	0	0	0	0	0	0	0	0	
163		GF	11		Operations Admin-Systems (MNIT) MnCHOICES MCO Changes	0	0	145	145	0	0	0	0	0	0	0	0	0	0	
164		GF	13		Health Care Admin-FTEs (0, 79, 164, 164)	0	0	7,391	7,391	25,781	24,273	50,054	0	0	0	0	0	0	0	
165		GF	11		Operations Admin-FTEs (0, 1, 2, 2)	0	0	111	111	360	342	702	0	0	0	0	0	0	0	
166		GF	13		Health Care Admin-Software Updates and Mail Processing Equipment	0	0	0	0	0	467	467	0	0	0	0	0	0	0	
167		GF	13		Health Care Admin-EDMS System	0	0	0	0	0	1,053	1,053	0	0	0	0	0	0	0	
168		GF	13		Health Care Admin-PT Contract-State Administered Eligibility Processing Assessment	0	0	2,000	2,000	0	0	0	0	0	0	0	0	0	0	
169		GF	11		Operations Admin-MPPS FTE (0, 1, 1, 1)	0	0	30	30	50	50	100	0	0	0	0	0	0	0	
170		GF	REV1		Admin FFP @ 32%	0	0	(3,041)	(3,041)	(8,365)	(8,363)	(16,728)	0	0	0	0	0	0	0	
171		GF	11		Operations Admin-Systems (MAXIS)	0	0	244	244	49	49	98	0	0	0	0	0	0	0	
172		GF	11		Operations Admin-Systems (METS)	0	0	943	943	189	189	378	0	0	0	0	0	0	0	
173		GF	33	ED	Medical Assistance	0	0	0	0	0	(11,185)	(11,185)	0	0	0	0	0	0	0	
174		GF	33	AD	Medical Assistance	0	0	0	0	0	25,349	25,349	0	0	0	0	0	0	0	
175		GF	33	FC	Medical Assistance	0	0	0	0	0	(34,504)	(34,504)	0	0	0	0	0	0	0	
176		GF	33	FC	Medical Assistance-Contingent Appropriation	0	0	0	0	0	8,883	8,883	0	0	0	0	0	0	0	



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR							SENATE						
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
177		GF	13		Health Care Admin-FTEs (0, 0, 0, 52)	0	0	0	0	0	7,819	7,819	0	0	0	0	0	0	
178		GF	11		Operations Admin-FTEs (0, 0, 3, 3)	0	0	0	0	556	503	1,059	0	0	0	0	0	0	
179		GF	13		Health Care Admin-Care Coordination	0	0	0	0	0	7,000	7,000	0	0	0	0	0	0	
180		GF	13		Health Care Admin-PT Contract	0	0	0	0	0	500	500	0	0	0	0	0	0	
181		GF	REV1		Admin FFP @ 32%	0	0	0	0	(178)	(5,063)	(5,241)	0	0	0	0	0	0	
182		GF	11		Operations Admin-Systems (MMIS)	0	0	798	798	160	160	320	0	0	0	0	0	0	
183		GF	11		Operations Admin-DHS Central Office	0	0	863	863	1,975	2,436	4,411	0	0	0	0	0	0	
184		GF	REV1		Admin FFP @ 32%	0	0	(276)	(276)	(632)	(780)	(1,412)	0	0	0	0	0	0	
185																			
186	HC-40				<b>Federal Compliance-MA Eligibility Changes in HR 1 Senate=No Change to Retroactive Eligibility</b>	<b>0</b>	<b>0</b>	<b>(3,776)</b>	<b>(3,776)</b>	<b>(47,102)</b>	<b>(52,263)</b>	<b>(99,365)</b>	<b>0</b>	<b>0</b>	<b>7,146</b>	<b>7,146</b>	<b>(12,807)</b>	<b>(16,415)</b>	<b>(29,222)</b>
187					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>(3,776)</b>	<b>(3,776)</b>	<b>(47,102)</b>	<b>(52,263)</b>	<b>(99,365)</b>	<b>0</b>	<b>0</b>	<b>7,146</b>	<b>7,146</b>	<b>(12,807)</b>	<b>(16,415)</b>	<b>(29,222)</b>
188		GF	33	ED	Medical Assistance	0	0	3,633	3,633	31,279	37,435	68,714	0	0	6,030	6,030	38,895	45,588	84,483
189		GF	33	AD	Medical Assistance	0	0	(18,460)	(18,460)	(93,165)	(104,932)	(198,097)	0	0	(11,031)	(11,031)	(69,857)	(80,717)	(150,574)
190		GF	33	MC	Medical Assistance		0	(1,096)	(1,096)	(3,371)	(3,480)	(6,851)		0	0	0	0	0	0
191		GF	51		Health Care Grants-Community Minigrant Program	0	0	1,250	1,250	1,250	625	1,875	0	0	1,250	1,250	1,250	625	1,875
192		GF	51		Health Care Grants-Health Care Navigator Incentive Payments	0	0	250	250	500	500	1,000	0	0	250	250	500	500	1,000
193		GF	13		Health Care Admin-FTEs (0, 45.5, 45.5, 45.5)	0	0	6,669	6,669	7,762	7,762	15,524	0	0	6,669	6,669	7,762	7,762	15,524
194		GF	11		Operations Admin-FTEs (0, 4, 4, 4)	0	0	686	686	820	820	1,640	0	0	686	686	820	820	1,640
195		GF	13		Health Care Admin-FTEs (0, 8, 8, 8)	0	0	1,112	1,112	1,293	1,293	2,586	0	0	1,112	1,112	1,293	1,293	2,586
196		GF	13		Health Care Admin-Community Outreach Communications	0	0	1,005	1,005	318	830	1,148	0	0	1,005	1,005	318	830	1,148
197		GF	13		Health Care Admin-PMO Administrative Contracts		0	4,000	4,000	4,000	4,000	8,000		0	4,000	4,000	4,000	4,000	8,000
198		GF	13		Health Care Admin-NCOA and Non Federal Hub Verification	0	0	2,000	2,000	2,000	2,000	4,000	0	0	2,000	2,000	2,000	2,000	4,000
199		GF	13		Health Care Admin-Enrollee Communications (Mail & Translation)	0	0	110	110	52	52	104	0	0	110	110	52	52	104
200		GF	REV1		Admin FFP @ 32%	0	0	(4,986)	(4,986)	(5,198)	(5,362)	(10,560)	0	0	(4,986)	(4,986)	(5,198)	(5,362)	(10,560)
201		GF	11		Operations Admin-Communications (Texting Outreach)	0	0	8	8	8	8	16	0	0	8	8	8	8	16
202		GF	11		Operations Admin-Systems (IDS)	0	0	0	0	4,218	5,054	9,272	0	0	0	0	4,218	5,054	9,272
203		GF	11		Operations Admin-Systems (MMIS)	0	0	0	0	3	3	6	0	0	0	0	3	3	6
204		GF	11		Operations Admin-Systems (MAXIS)	0	0	43	43	43	43	86	0	0	43	43	43	43	86
205		GF	11		Operations Admin-Systems (METS)	0	0	0	0	1,086	1,086	2,172	0	0	0	0	1,086	1,086	2,172
206																			
207	HC-47				<b>Federal Compliance-HR 1 Financing Related Response Senate=No Cost Sharing</b>	<b>0</b>	<b>0</b>	<b>1,334</b>	<b>1,334</b>	<b>1,040</b>	<b>629</b>	<b>1,669</b>	<b>0</b>	<b>0</b>	<b>1,334</b>	<b>1,334</b>	<b>1,040</b>	<b>1,040</b>	<b>2,080</b>
208					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,334</b>	<b>1,334</b>	<b>1,040</b>	<b>629</b>	<b>1,669</b>	<b>0</b>	<b>0</b>	<b>1,334</b>	<b>1,334</b>	<b>1,040</b>	<b>1,040</b>	<b>2,080</b>
209		GF	11		Operations Admin-Systems (MMIS)	0	0	85	85	34	34	68	0	0	85	85	34	34	68
210		GF	11		Operations Admin-Systems (METS)	0	0	221	221	44	44	88	0	0	221	221	44	44	88
211		GF	11		Operations Admin-Systems (FileNet)	0	0	3	3	1	1	2	0	0	3	3	1	1	2
212		GF	13		Health Care Admin-FTEs (0, 8, 8, 8)	0	0	1,507	1,507	1,413	1,413	2,826	0	0	1,507	1,507	1,413	1,413	2,826
213		GF	REV1		Admin FFP @ 32%	0	0	(482)	(482)	(452)	(452)	(904)	0	0	(482)	(482)	(452)	(452)	(904)
214		GF	REV2		Nondedicated Revenue-Cost Sharing Payments	0	0	0	0	0	(411)	(411)	0	0	0	0	0	0	0
215																			



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						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
216	<b>OP-44</b>				<b>Modernizing Program and Payment Integrity Safeguards</b>	0	0	24,330	24,330	23,403	23,229	46,632	0	0	0	0	0	0	0
217	<b>Prog Integ</b>				<b>GF TOTAL</b>	0	0	24,330	24,330	23,403	23,229	46,632	0	0	0	0	0	0	0
218		GF		11	Health Care Admin-FTEs	0	0	304	304	358	358	716	0	0	0	0	0	0	0
219		GF	REV1		Admin FFP @ 32%		0	(216)	(216)	(254)	(254)	(508)		0	0	0	0	0	0
220		GF		18	OIG Admin-FTE	0	0	161	161	191	191	382	0	0	0	0	0	0	0
221		GF	REV1		Admin FFP @ 32%		0	(51)	(51)	(61)	(61)	(122)		0	0	0	0	0	0
222		GF		11	Operations Admin-Provider Hub Integration Fee	0	0	3	3	0	0	0	0	0	0	0	0	0	0
223		GF		11	Operatoins Admin-Vendor Integration with Provider Hub Subscription	0	0	204	204	214	225	439	0	0	0	0	0	0	0
224		GF		11	Operations Admin-Provider Batch (Licensing and PE)	0	0	189	189	0	0	0	0	0	0	0	0	0	0
225		GF		11	Operations Admin-Integration with MPSE Subscription	0	0	352	352	370	389	759	0	0	0	0	0	0	0
226		GF		11	Operations Admin-Project Management & Process Improvement	0	0	200	200	204	0	204	0	0	0	0	0	0	0
227		GF		11	Operations Admin-MPSE Integration	0	0	100	100	0	0	0	0	0	0	0	0	0	0
228		GF		11	Operations Admin-DHS Study Contract		0	500	500	0	0	0		0	0	0	0	0	0
229		GF	REV1		Admin FFP @ 32%	0	0	(160)	(160)	0	0	0	0	0	0	0	0	0	0
230		GF		11	Operations Admin-Include 4 High-Rise Providers in NetStudy 2.0 for Background Studies	0	0	124	124	0	0	0	0	0	0	0	0	0	0
231		GF		11	Operations Admin-CFSS Eligibility Determination	0	0	41	41	0	0	0	0	0	0	0	0	0	0
232		GF		11	Operations Admin-AEM Changes for CFSS	0	0	6	6	1	1	2	0	0	0	0	0	0	0
233		GF		18	OIG Admin-Vendor Contract for Post-Payment Review of Managed Care Organization Billing	0	0	30,000	30,000	30,000	30,000	60,000	0	0	0	0	0	0	0
234		GF	REV1		Admin FFP @ 32%	0	0	(9,600)	(9,600)	(9,600)	(9,600)	(19,200)	0	0	0	0	0	0	0
235		GF		18	OIG Admin-FTEs (0, 12, 12, 12) MCO	0	0	2,382	2,382	2,169	2,169	4,338	0	0	0	0	0	0	0
236		GF	REV1		Admin FFP @ 32%	0	0	(762)	(762)	(694)	(694)	(1,388)	0	0	0	0	0	0	0
237		GF		13	Health Care Admin-FTEs (0, 4, 4, 4)	0	0	813	813	742	742	1,484	0	0	0	0	0	0	0
238		GF	REV1		Admin FFP @ 32%	0	0	(260)	(260)	(237)	(237)	(474)	0	0	0	0	0	0	0
239																			
240	<b>IG-61</b>				<b>Enhancing Program Integrity in Medical Assistance</b>	0	0	(165,196)	(165,196)	4,570	(2,253)	2,317	0	0	0	0	0	0	0
241	<b>Prog Integ</b>				<b>GF TOTAL</b>	0	0	(165,196)	(165,196)	4,570	(2,253)	2,317	0	0	0	0	0	0	0
242		GF		33	LW Medical Assistance	0	0	(156,246)	(156,246)	(12,593)	(16,621)	(29,214)	0	0	0	0	0	0	0
243		GF		33	ED Medical Assistance		0	(13,330)	(13,330)	(1,092)	(1,456)	(2,548)		0	0	0	0	0	0
244		GF		33	AD Medical Assistance	0	0	(1,967)	(1,967)	(161)	(215)	(376)	0	0	0	0	0	0	0
245		GF		33	FC Medical Assistance		0	(15,629)	(15,629)	(1,280)	(1,707)	(2,987)		0	0	0	0	0	0
246		GF		11	Health Care Admin-FTEs (0, 8, 8, 8)-Prepayment Review	0	0	344	344	404	404	808	0	0	0	0	0	0	0
247		GF		14	ADSA Admin-FTEs (0, 8, 8, 8)-Prepayment Review	0	0	2,747	2,747	3,237	3,237	6,474	0	0	0	0	0	0	0
248		GF		15	Behavioral Health Admin-FTEs (0, 6, 8, 8)	0	0	1,190	1,190	1,397	1,397	2,794	0	0	0	0	0	0	0
249		GF	REV1		Admin FFP @ 32%	0	0	(1,260)	(1,260)	(1,483)	(1,483)	(2,966)	0	0	0	0	0	0	0
250		GF		18	OIG Admin-FTEs (0, 20, 20, 20)-Post Payment Review	0	0	3,259	3,259	3,873	3,873	7,746	0	0	0	0	0	0	0
251		GF	REV1		Admin FFP @ 32%	0	0	(1,043)	(1,043)	(1,239)	(1,239)	(2,478)	0	0	0	0	0	0	0
252		GF		11	Operations Admin-Vendor Contract for Prepayment Review	0	0	2,500	2,500	0	0	0	0	0	0	0	0	0	0
253		GF		11	Operations Admin-Vendor Contract for Prepayment Edit, Assessment	0	0	3,750	3,750	3,750	3,750	7,500	0	0	0	0	0	0	0
254		GF		11	Operations Admin-API Vendor	0	0	955	955	191	191	382	0	0	0	0	0	0	0
255		GF		11	Operations Admin-Systems (MMIS Development)		0	331	331	66	66	132		0	0	0	0	0	0



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
256		GF	11		Operations Admin-MNIT (Ongoing Enhanced Prepayment Review)	0	0	704	704	740	777	1,517	0	0	0	0	0	0	0
257		GF	11		Operations Admin-MNIT (Post-Payment IT Staffing)	0	0	2,958	2,958	3,009	3,070	6,079	0	0	0	0	0	0	0
258		GF	11		Operations Admin-Program Integrity Case Management Product Licensing Costs for Post Payment	0	0	303	303	327	353	680	0	0	0	0	0	0	0
259		GF	11		Operations Admin-Professional Services & Staff Augmentation for Machine Learning Fraud Model Implementation	0	0	2,619	2,619	2,511	146	2,657	0	0	0	0	0	0	0
260		GF	11		Operations Admin-Analytics and Case Management Software Licensing for Post-Payment Review	0	0	2,619	2,619	2,913	3,204	6,117	0	0	0	0	0	0	0
261																			
262	<b>IG-52</b>				<b>Uniform Service Standards Implementation</b>	<b>0</b>	<b>0</b>	<b>1,561</b>	<b>1,561</b>	<b>891</b>	<b>567</b>	<b>1,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
263	<b>Prog Integ</b>				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>262</b>	<b>262</b>	<b>200</b>	<b>200</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
264					<b>SGSR TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,299</b>	<b>1,299</b>	<b>691</b>	<b>367</b>	<b>1,058</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
265		SGSR	18		OIG Admin-FTEs (0, 14, 14, 14)	0	0	2,013	2,013	2,352	2,352	4,704	0	0	0	0	0	0	0
266		GF	11		Operations Admin-Background Studies NETStudy 2.0	0	0	62	62	25	25	50	0	0	0	0	0	0	0
267		GF	11		Operations Admin-Adobe Experience Manager	0	0	26	26	5	5	10	0	0	0	0	0	0	0
268		GF	11		Operations Admin-Systems (MNIT NETStudy 2.0)	0	0	6	6	2	2	4	0	0	0	0	0	0	0
269		SGSR	REV2		Revenue-Provider Application Fee	0	0	(714)	(714)	(502)	0	(502)	0	0	0	0	0	0	0
270		SGSR	REV2		Revenue-Provider Renewal Application Fee	0	0	0	0	(1,020)	(1,773)	(2,793)	0	0	0	0	0	0	0
271		SGSR	REV2		Revenue-Satellite Fee	0	0	0	0	(139)	(212)	(351)	0	0	0	0	0	0	0
272		GF	11		Operations Admin-Salesforce Licenses	0	0	147	147	147	147	294	0	0	0	0	0	0	0
273		GF	11		Cloud Voice Licenses	0	0	21	21	21	21	42	0	0	0	0	0	0	0
274																			
275	<b>IG-27</b>				<b>Increase Fines &amp; New Fines to Promote Licensor Safety</b>	<b>0</b>	<b>0</b>	<b>(19)</b>	<b>(19)</b>	<b>(19)</b>	<b>(19)</b>	<b>(38)</b>	<b>0</b>	<b>0</b>	<b>(19)</b>	<b>(19)</b>	<b>(19)</b>	<b>(19)</b>	<b>(38)</b>
276					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>(19)</b>	<b>(19)</b>	<b>(19)</b>	<b>(19)</b>	<b>(38)</b>	<b>0</b>	<b>0</b>	<b>(19)</b>	<b>(19)</b>	<b>(19)</b>	<b>(19)</b>	<b>(38)</b>
277		GF	REV2		Nondedicated Revenue-Fine Payments	0	0	(19)	(19)	(19)	(19)	(38)	0	0	(19)	(19)	(19)	(19)	(38)
278																			
279	<b>BH-45</b>				<b>Federal Compliance-Access to Service for Incarcerated Individuals</b>	<b>0</b>	<b>0</b>	<b>178</b>	<b>178</b>	<b>946</b>	<b>2,077</b>	<b>3,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
280					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>178</b>	<b>178</b>	<b>946</b>	<b>2,077</b>	<b>3,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
281		GF	33		Medical Assistance	0	0	0	0	329	1,505	1,834	0	0	0	0	0	0	0
282		GF	13		Health Care Admin-FTEs (0, 0, 2, 2)	0	0	0	0	381	346	727	0	0	0	0	0	0	0
283		GF	11		Operations Admin-FTEs (0, 0, 2, 2)	0	0	0	0	103	93	196	0	0	0	0	0	0	0
284		GF	15		Behavioral Health Admin-FTEs (0, 0, 1, 1)	0	0	0	0	203	186	389	0	0	0	0	0	0	0
285		GF	15		Behavioral Health Admin-Evaluation Contracts	0	0	150	150	150	150	300	0	0	0	0	0	0	0
286		GF	11		Behavioral Health Admin-Systems (METS, SMI, MAXIS, MMIS)	0	0	76	76	15	15	30	0	0	0	0	0	0	0
287		GF	REV1		Admin FFP @ 32%	0	0	(48)	(48)	(235)	(218)	(453)	0	0	0	0	0	0	0
288																			
289	<b>BH-51</b>				<b>Increasing MH Supports: Coordinated Specialty Care Benefit</b>	<b>0</b>	<b>0</b>	<b>332</b>	<b>332</b>	<b>3,948</b>	<b>4,682</b>	<b>8,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
290					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>332</b>	<b>332</b>	<b>3,948</b>	<b>4,682</b>	<b>8,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
291		GF	33	AD	Medical Assistance	0	0	0	0	526	648	1,174	0	0	0	0	0	0	0
292		GF	33	ED	Medical Assistance	0	0	0	0	1,769	2,180	3,949	0	0	0	0	0	0	0
293		GF	33	FC	Medical Assistance	0	0	0	0	1,208	1,489	2,697	0	0	0	0	0	0	0
294		GF	11		Operations Admin-Systems (MMIS)	0	0	39	39	8	8	16	0	0	0	0	0	0	0
295		GF	11		Operations Admin-Systems (MPSE)	0	0	9	9	2	2	4	0	0	0	0	0	0	0



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
296		GF	15		Behavioral Health Admin-FTEs (0, 0.75, 2, 2)	0	0	168	168	390	372	762	0	0	0	0	0	0	0
297		GF	15		Behavioral Health Admin-PT Contracts	0	0	250	250	250	150	400	0	0	0	0	0	0	0
298		GF	REV1		Admin FFP @ 32%	0	0	(134)	(134)	(205)	(167)	(372)	0	0	0	0	0	0	0
299																			
300	IG-53				<b>Federal Compliance-Household Members FBI Background Study</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>
301					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>
302		GF	11		Operations Admin-Systems (Net Study 2.0)	0	0	49	49	0	0	0	0	0	49	49	0	0	0
303																			
304	HC-52				<b>Rural Emergency Hospitals Payment Methodology Technical Change</b>			#	#	#	#	#			#	#	#	#	#
305																			
306	HC-53				<b>Updates to Hospital Directed Payment Program</b>			#	#	#	#	#			#	#	#	#	#
307																			
308	HC-54				<b>Federal Compliance-Compliance with Certified Public Expenditures for Targeted Case Management</b>			#	#	#	#	#			#	#	#	#	#
309																			
310	HC-55				<b>Sunset Supplemental Payment for Hennepin County Mental Health Clinic</b>			#	#	#	#	#			#	#	#	#	#
311																			
312	HC-56				<b>Modify Definition of Residency for Non-Title IV-E Foster Children in Determining Eligibility for MA</b>			#	#	#	#	#			#	#	#	#	#
313																			
314					<b>Budget Technical Changes</b>	<b>0</b>	<b>0</b>	<b>(1,125)</b>	<b>(1,125)</b>	<b>(1,125)</b>	<b>(1,125)</b>	<b>(2,250)</b>	<b>0</b>	<b>0</b>	<b>(1,125)</b>	<b>(1,125)</b>	<b>(1,125)</b>	<b>(1,125)</b>	<b>(2,250)</b>
315					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>(1,125)</b>	<b>(1,125)</b>	<b>(1,125)</b>	<b>(1,125)</b>	<b>(2,250)</b>	<b>0</b>	<b>0</b>	<b>(1,125)</b>	<b>(1,125)</b>	<b>(1,125)</b>	<b>(1,125)</b>	<b>(2,250)</b>
316		GF	33		Medical Assistance (State PBM Contract BACT Correction)	0	0	(3,000)	(3,000)	(43,000)	(43,000)	(86,000)	0	0	(3,000)	(3,000)	(43,000)	(43,000)	(86,000)
317		GF	13		Health Care Admin-State PBM Contract BACT Correction	0	0	3,000	3,000	43,000	43,000	86,000	0	0	3,000	3,000	43,000	43,000	86,000
318		GF	11		Operations Admin-P/T Contract Case Reviewer-BACT Correction	0	0	(26)	(26)	(26)	(26)	(52)	0	0	(26)	(26)	(26)	(26)	(52)
319		GF	18		OIG Admin-P/T Contract Case Reviewer-BACT Correction	0	0	26	26	26	26	52	0	0	26	26	26	26	52
320		GF	57		Adult MH Grants-Transition Initiatives Waivered Services BACT Correction	0	0	(192)	(192)	(192)	(192)	(384)	0	0	(192)	(192)	(192)	(192)	(384)
321		GF	56		Housing Support Grants-Transition Initiatives Waivered Services BACT Correction	0	0	192	192	192	192	384	0	0	192	192	192	192	384
322		GF	59		SUD Grants-Children's Psychosis Grants BACT Correction	0	0	(361)	(361)	(361)	(361)	(722)	0	0	(361)	(361)	(361)	(361)	(722)
323		GF	58		Children's Mental Health Grants-Children's Psychosis Grants BACT Correction	0	0	361	361	361	361	722	0	0	361	361	361	361	722
324		GF	57		Adult MH Grants-Regional Coordination and 24/7 Statewide Crisis Phone Services Transfer to MDH	0	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)	0	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)
325		GF	47		Child and Economic Support Grants-Transfer (from) Unexpended Balance for Emergency Shelter Facility Grant	0	0	#	#	#	#	#	0	0	#	#	#	#	#
326		GF	56		Housing and Support Services Grants-Transfer (to) Unexpended Balance for Emergency Shelter Facility Grant	0	0	#	#	#	#	#	0	0	#	#	#	#	#
327		GF	47		Child and Economic Support Grants-Transfer (from) Unexpended Balance for Emergency Services Grant Program	0	0	#	#	#	#	#	0	0	#	#	#	#	#
328		GF	56		Housing and Support Services Grants-Transfer (to) Unexpended Balance for Emergency Services Grant Program	0	0	#	#	#	#	#	0	0	#	#	#	#	#
329																			
330					<b>Addressing Legacy IT Systems-Phased Roadmap to Modernized Eligibility (DCYF Proposal)</b>	<b>0</b>	<b>0</b>	<b>246</b>	<b>246</b>	<b>492</b>	<b>492</b>	<b>984</b>	<b>0</b>	<b>0</b>	<b>246</b>	<b>246</b>	<b>492</b>	<b>492</b>	<b>984</b>



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
331					<b>GF TOTAL</b>	0	0	246	246	492	492	984	0	0	246	246	492	492	984
332		GF	11		Operations Admin-FTEs (0, 2, 4, 4)	0	0	362	362	724	724	1,448	0	0	362	362	724	724	1,448
333		GF	REV1		Admin FFP @ 32%	0	0	(116)	(116)	(232)	(232)	(464)	0	0	(116)	(116)	(232)	(232)	(464)
334																			
335					<b>Technical Funding Adjustments (DCYF Proposal)</b>	<b>0</b>	<b>(1,153)</b>	<b>(1,153)</b>	<b>(2,306)</b>	<b>(1,153)</b>	<b>(1,153)</b>	<b>(2,306)</b>	<b>0</b>	<b>(1,153)</b>	<b>(1,153)</b>	<b>(2,306)</b>	<b>(1,153)</b>	<b>(1,153)</b>	<b>(2,306)</b>
336					<b>GF TOTAL</b>	0	(832)	(832)	(1,664)	(832)	(832)	(1,664)	0	(832)	(832)	(1,664)	(832)	(832)	(1,664)
337					<b>DED TOTAL</b>	0	(321)	(321)	(642)	(321)	(321)	(642)	0	(321)	(321)	(642)	(321)	(321)	(642)
338		GF	47		Child and Economic Support Grants-Transfer Food Shelf Grant Funding to DCYF	0	(407)	(407)	(814)	(407)	(407)	(814)	0	(407)	(407)	(814)	(407)	(407)	(814)
339		GF	49		Fraud Prevention Investigation Grants-Transfer Funding to DCYF	0	(425)	(425)	(850)	(425)	(425)	(850)	0	(425)	(425)	(850)	(425)	(425)	(850)
340		DED	15		Behavioral Health Admin-OERF Administrative Funding	0	(321)	(321)	(642)	(321)	(321)	(642)	0	(321)	(321)	(642)	(321)	(321)	(642)
341																			
342	<b>A-5</b>				<b>Physical Therapy Prior Authorization Modifications</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>35</b>	<b>7</b>	<b>7</b>	<b>14</b>
343					<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	35	35	7	7	14
344		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	0	35	35	7	7	14
345																			
346	<b>SF 4933</b>				<b>MA Mental Health Provider Rate Modifications</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>5,810</b>	<b>5,844</b>	<b>14,503</b>	<b>15,816</b>	<b>30,319</b>
347					<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	34	5,792	5,826	14,459	15,771	30,230
348					<b>HCAF TOTAL</b>	0	0	0	0	0	0	0	0	0	18	18	44	45	89
349		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	0	0	1,916	1,916	4,922	5,411	10,333
350		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	0	0	251	251	626	689	1,315
351		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	3,618	3,618	8,904	9,664	18,568
352		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	18	18	44	45	89
353		GF	11		Operations Admin-Systems (MMIS)	0	0	0	0	0	0	0	0	34	7	41	7	7	14
354																			
355	<b>SF 3299</b>				<b>MA Managed Care Pharmacy Dispensing Fee Modifications</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>
356					<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
357		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
358		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
359		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
360		GF	11		Operations Admin-Systems (MMIS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
361		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
362																			
363	<b>SF 3299</b>				<b>Interim Pharmacy Dispensing Fee Payments for DPP (2025)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,341</b>	<b>7,341</b>	<b>(5,041)</b>	<b>0</b>	<b>(5,041)</b>
364					<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	5,192	5,192	(3,529)	0	(3,529)
365					<b>HCAF TOTAL</b>	0	0	0	0	0	0	0	0	0	2,149	2,149	(1,512)	0	(1,512)
366		GF	33		Medical Assistance-Repeal Current Bridge Payment	0	0	0	0	0	0	0	0	0	0	0	(3,529)	0	(3,529)
367		GF	33		Medical Assistance-Interim Pharmacy DPP Payments	0	0	0	0	0	0	0	0	0	5,192	5,192	0	0	
368		HCAF	31		MinnesotaCare-Repeal Current Bridge Payment	0	0	0	0	0	0	0	0	0	0	0	(1,512)	0	(1,512)
369		HCAF	31		MinnesotaCare-Interim Pharmacy DPP Payments	0	0	0	0	0	0	0	0	0	2,149	2,149	0	0	
370																			
371	<b>SF 1961</b>				<b>Coverage Requirement for Intertility Treatment (Large Group Commercial Plans)</b>										<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE								
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
372																				
373					<b>HCAF Appropriation for Medical Assistance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
374					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,167</b>	<b>2,167</b>	<b>(1,468)</b>	<b>45</b>	<b>(1,423)</b>
375					<b>HCAF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,167)</b>	<b>(2,167)</b>	<b>1,468</b>	<b>(45)</b>	<b>1,423</b>
376		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	2,167	2,167	(1,468)	45	(1,423)
377		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	0	(2,167)	(2,167)	1,468	(45)	1,423
383																				
384					<b>Department of Children, Youth, and Families</b>															
385																				
386	SF 4359				<b>Addressing Federal Changes-SNAP Modifications</b>	<b>0</b>	<b>0</b>	<b>10,107</b>	<b>10,107</b>	<b>84,638</b>	<b>109,486</b>	<b>194,124</b>	<b>0</b>	<b>0</b>	<b>10,107</b>	<b>10,107</b>	<b>84,638</b>	<b>109,486</b>	<b>194,124</b>	
387					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>10,107</b>	<b>10,107</b>	<b>84,638</b>	<b>109,486</b>	<b>194,124</b>	<b>0</b>	<b>0</b>	<b>10,107</b>	<b>10,107</b>	<b>84,638</b>	<b>109,486</b>	<b>194,124</b>	
388		GF	15		Family Well-Being Admin-FTEs (0, 12, 12, 12)	0	0	1,782	1,782	2,092	2,092	4,184	0	0	1,782	1,782	2,092	2,092	4,184	
389		GF	15		Family Well-Being Admin-FGTEs-Training (0, 7, 7, 7)		0	1,036	1,036	1,216	1,216	2,432		0	1,036	1,036	1,216	1,216	2,432	
390		GF	15		Family Well-Being Admin-FTEs-Policy Manual Enhancements (0, 1, 1, 1)	0	0	141	141	164	164	328	0	0	141	141	164	164	328	
391		GF	11		Agencywide Supports Admin-Systems Policy Manual Enhancements		0	425	425	75	75	150		0	425	425	75	75	150	
392		GF	15		Family Well-Being Admin-FTEs (0, 4, 4, 4) MAXIS Infrastructure and Stability	0	0	618	618	730	730	1,460	0	0	618	618	730	730	1,460	
393		GF	11		Agencywide Supports Admin-FTEs (0, 9, 6, 3)	0	0	1,545	1,545	1,232	616	1,848	0	0	1,545	1,545	1,232	616	1,848	
394		GF	11		Agencywide Supports Admin-Systems-Infrastructure Modernization (MAXIS)	0	0	0	0	2,775	2,547	5,322	0	0	0	0	2,775	2,547	5,322	
395		GF	11		Agencywide Supports Admin-Systems-Income Verification	0	0	1,413	1,413	1,493	1,493	2,986	0	0	1,413	1,413	1,493	1,493	2,986	
396		GF	11		Agencywide Supports-FTEs (0, 1, 1, 1)	0	0	150	150	177	177	354	0	0	150	150	177	177	354	
397		GF	11		Agencywide Supports-Systems-Participant Portal	0	0	934	934	240	240	480	0	0	934	934	240	240	480	
398		GF	26		Forecasted Programs-SNAP Benefits		0	0	0	71,239	96,735	167,974		0	0	0	71,239	96,735	167,974	
399		GF	11		Agencywide Supports Admin-SNAP IT and Systems	0	0	3,750	3,750	5,000	5,000	10,000	0	0	3,750	3,750	5,000	5,000	10,000	
400		GF	REV1		Admin FFP @ 32%	0	0	(1,687)	(1,687)	(1,795)	(1,599)	(3,394)	0	0	(1,687)	(1,687)	(1,795)	(1,599)	(3,394)	
401																				
402	Prog Integ				<b>Child Care Assistance Program Program Integrity</b>	<b>0</b>	<b>0</b>	<b>3,324</b>	<b>3,324</b>	<b>2,776</b>	<b>2,886</b>	<b>5,662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
403					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>3,324</b>	<b>3,324</b>	<b>2,776</b>	<b>2,886</b>	<b>5,662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
404		GF	11		Agencywide Supports Admin-FTEs (0, 0.75, 1, 1)	0	0	172	172	205	205	410	0	0	0	0	0	0	0	
405		GF	11		Agencywide Supports Admin-FTEs (0, 0.75, 1, 1)	0	0	172	172	205	205	410	0	0	0	0	0	0	0	
406		GF	11		Data Analysis Expansion-OIG Data Personnel		0	147	147	172	172	344		0	0	0	0	0	0	
407		GF	13		Early Childhood Admin-FTEs (0, 1.5, 1, 1)	0	0	147	147	172	172	344	0	0	0	0	0	0	0	
408		GF	11		Agencywide Supports-Systems-Data Analysis Update-Existing Systems		0	100	100	18	18	36		0	0	0	0	0	0	
409		GF	11		Agencywide Supports-Systems-Data Analysis Expansion-New Systems	0	0	650	650	296	297	593	0	0	0	0	0	0	0	
410		GF	11		Agencywide Supports Admin-Training MEC2	0	0	266	266	53	53	106	0	0	0	0	0	0	0	
411		GF	11		Agencywide Supports Admin-Training (Salesforce)	0	0	84	84	100	100	200	0	0	0	0	0	0	0	
412		GF	11		Agencywide Supports Admin-FTEs (0, 4.5, 6, 6)-Investigative Capacity Expansion	0	0	747	747	878	878	1,756	0	0	0	0	0	0	0	
413		GF	11		Agencywide Supports Admin-Travel, Equipment, Etc.-Investigative Capacity Expansion	0	0	147	147	147	147	294	0	0	0	0	0	0	0	
414		GF	11		Agencywide Supports-Systems-FTEs (0, 0.75, 1, 1)Fraud Prevention Investigation Expansion	0	0	160	160	190	190	380	0	0	0	0	0	0	0	
415		GF	13		Early Childhood Admin-FTEs (0, 1.5, 2, 2) CCAP Program Integrity Training Enhancement		0	294	294	344	344	688		0	0	0	0	0	0	
415		GF	13		Early Childhood Admin-Training Development for CCAP Program Integrity Training Enhancement	0	0	171	171	10	171	181	0	0	0	0	0	0	0	



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
416		GF	41		Support Services Grants-Fraud Prevention Investigation Expansion	0	0	819	819	803	803	1,606	0	0	0	0	0	0	0
417		GF	REV1		Admin FFP @ 32%	0	0	(580)	(580)	(612)	(664)	(1,276)	0	0	0	0	0	0	0
418																			
419					<b>Technical Funding Adjustments (DCYF Proposal)</b>	<b>0</b>	<b>1,434</b>	<b>1,434</b>	<b>2,868</b>	<b>1,434</b>	<b>1,434</b>	<b>2,868</b>	<b>0</b>	<b>1,434</b>	<b>1,434</b>	<b>2,868</b>	<b>1,434</b>	<b>1,434</b>	<b>2,868</b>
420					<b>GF TOTAL</b>	<b>0</b>	<b>1,113</b>	<b>1,113</b>	<b>2,226</b>	<b>1,113</b>	<b>1,113</b>	<b>2,226</b>	<b>0</b>	<b>1,113</b>	<b>1,113</b>	<b>2,226</b>	<b>1,113</b>	<b>1,113</b>	<b>2,226</b>
421					<b>DED TOTAL</b>	<b>0</b>	<b>321</b>	<b>321</b>	<b>642</b>	<b>321</b>	<b>321</b>	<b>642</b>	<b>0</b>	<b>321</b>	<b>321</b>	<b>642</b>	<b>321</b>	<b>321</b>	<b>642</b>
422		GF	47		Child and Economic Support Grants-Transfer Food Shelf Grant Funding to DCYF	0	832	832	1,664	832	832	1,664	0	832	832	1,664	832	832	1,664
423		GF	13		Early Childhood Admin-DCYF Preschool Assessment	0	281	281	562	281	281	562	0	281	281	562	281	281	562
424		DED	12		Child Safety and Permanency-OERF Administrative Funding	0	321	321	642	321	321	642	0	321	321	642	321	321	642
425																			
426					<b>Addressing Legacy IT Systems-Phased Roadmap to Modernized Eligibility (DCYF Proposal)</b>	<b>0</b>	<b>0</b>	<b>28,094</b>	<b>28,094</b>	<b>3,388</b>	<b>3,388</b>	<b>6,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
427	<b>MN.IT</b>				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>28,094</b>	<b>28,094</b>	<b>3,388</b>	<b>3,388</b>	<b>6,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
428		GF	11		Agencywide Supports Admin-MAXIS Modernization Funding	0	0	25,000	25,000	2,500	2,500	5,000	0	0	0	0	0	0	0
429		GF	11		Agencywide Supports Admin-Legacy Systems Modernization	0	0	2,650	2,650	0	0	0	0	0	0	0	0	0	0
430		GF	11		Agencywide Supports Admin-FTEs (0, 4, 4, 4)	0	0	653	653	1,306	1,306	2,612	0	0	0	0	0	0	0
431		GF	REV1		Admin FFP @ 32%	0	0	(209)	(209)	(418)	(418)	(836)	0	0	0	0	0	0	0
432																			
433					<b>Human Services Redesign</b>	<b>0</b>	<b>0</b>	<b>2,246</b>	<b>2,246</b>	<b>648</b>	<b>648</b>	<b>1,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
434	<b>Prog Integ</b>				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>2,246</b>	<b>2,246</b>	<b>648</b>	<b>648</b>	<b>1,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
435		GF	11		Agencywide Supports Admin-FTEs (0, 5, 5, 5) Policy Analysts	0	0	804	804	953	953	1,906	0	0	0	0	0	0	0
436		GF	11		Agencywide Supports Admin-Study to Analyze Governance Roles for DCYF Programs	0	0	2,500	2,500	0	0	0	0	0	0	0	0	0	0
437		GF	REV1		Admin FFP @ 32%	0	0	(1,058)	(1,058)	(305)	(305)	(610)	0	0	0	0	0	0	0
438																			
439	<b>SF 4335</b>				<b>MAAFPCWDA Modifications</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>30,000</b>
440					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>30,000</b>
441		GF	12		Child Safety & Permanency Admin-FTEs (0, 6.75, 9, 9)	0	0	0	0	0	0	0	0	0	1,346	1,346	1,582	1,582	3,164
442		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(431)	(431)	(506)	(506)	(1,012)
443		GF	46		County Funding for Administration	0	0	0	0	0	0	0	0	0	14,085	14,085	13,924	13,924	27,848
444		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
445																			
446	<b>SF 4324</b>				<b>Child Care Licensing Modernization</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,949</b>	<b>2,949</b>	<b>1,053</b>	<b>1,053</b>	<b>2,106</b>
447					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,949</b>	<b>2,949</b>	<b>1,053</b>	<b>1,053</b>	<b>2,106</b>
448		GF	11		Agencywide Supports Admin-FTEs (0, 1.5, 52, 0) Licensing Consultant	0	0	0	0	0	0	0	0	0	321	321	381	381	762
449		GF	43		Child Care Development Grants-Child Care Basics Training Contract	0	0	0	0	0	0	0	0	0	450	450	338	338	676
450		GF	11		Agencywide Supports Admin-Systems-ELICI	0	0	0	0	0	0	0	0	0	31	31	6	6	12
451		GF	11		Agencywide Supports Admin-Systems-Salesforce	0	0	0	0	0	0	0	0	0	2,250	2,250	450	450	900
452		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(103)	(103)	(122)	(122)	(244)
453																			
454	<b>SF 4359</b>				<b>County SNAP Administrative Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,286</b>	<b>24,286</b>	<b>32,381</b>	<b>32,381</b>	<b>64,762</b>
455					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,286</b>	<b>24,286</b>	<b>32,381</b>	<b>32,381</b>	<b>64,762</b>
456		GF	25		SNAP Administrative Reimbursement	0	0	0	0	0	0	0	0	0	24,286	24,286	32,381	32,381	64,762



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
457																			
458	SF 3904				<b>Additional Funding for Food Shelf Grants</b>	0	0	0	0	0	0	0	0	0	5,400	5,400	0	0	
459					<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	5,400	5,400	0	0	
460		GF	47		Child and Economic Support Grants	0	0	0	0	0	0	0	0	0	5,400	5,400	0	0	
461																			
462	SF 1412				<b>Additional Funding for Prepared Meals Food Relief Grants</b>	0	0	0	0	0	0	0	0	0	2,500	2,500	0	0	
463					<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	2,500	2,500	0	0	
464		GF	14		Economic Opportunity & Youth Services Admin-FTEs (0, 1, 1, 0)	0	0	0	0	0	0	0	0	0	294	294	0	0	
465		GF	47		Child and Economic Support Grants	0	0	0	0	0	0	0	0	0	2,300	2,300	0	0	
466		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(94)	(94)	0	0	
467																			
468	SF 3770				<b>Additional Funding for Regional Food Bank Grants</b>	0	0	0	0	0	0	0	0	0	10,000	10,000	0	0	
469					<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	10,000	10,000	0	0	
470		GF	14		Economic Opportunity & Youth Services Admin-FTEs (0, 1, 0, 0)	0	0	0	0	0	0	0	0	0	147	147	0	0	
471		GF	47		Child and Economic Support Grants	0	0	0	0	0	0	0	0	0	9,900	9,900	0	0	
472		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(47)	(47)	0	0	
509	<b>Department of Health</b>																		
510																			
511					<b>Budget Technical Changes (DHS/MDH)</b>	0	0	1,125	1,125	1,125	1,125	2,250	0	0	1,125	1,125	1,125	1,125	2,250
512					<b>GF TOTAL</b>	0	0	1,125	1,125	1,125	1,125	2,250	0	0	1,125	1,125	1,125	1,125	2,250
513		GF	1		Regional Coordination and 24/7 Statewide Crisis Phone Services Transfer from DHS	0	0	1,125	1,125	1,125	1,125	2,250	0	0	1,125	1,125	1,125	1,125	2,250
514																			
515					<b>Budget Technical Change (Commerce/MDH)</b> <b>Senate=Delay 1 Year</b>		0	(1,750)	(1,750)	(1,750)	(1,750)	(3,500)		0	0	0	(1,750)	(1,750)	(3,500)
516					<b>GF TOTAL</b>		0	(1,750)	(1,750)	(1,750)	(1,750)	(3,500)		0	0	0	(1,750)	(1,750)	(3,500)
517		GF	1		Regulatory Oversight of HMO Health Plans		0	(1,750)	(1,750)	(1,750)	(1,750)	(3,500)		0	0	0	(1,750)	(1,750)	(3,500)
518																			
519					<b>Minnesota APCD Fee Schedule</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
520					<b>SGSR TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
521		SGSR	1		Health Protection	0	0	187	187	233	291	524	0	0	187	187	233	291	524
522		SGSR	REV		Health Protection	0	0	(187)	(187)	(233)	(291)	(524)	0	0	(187)	(187)	(233)	(291)	(524)
523																			
524					<b>HMO Regulatory Activities</b>	0	440	440	880	440	440	880	0	440	440	880	440	440	880
525					<b>SGSR TOTAL</b>	0	440	440	880	440	440	880	0	440	440	880	440	440	880
526		SGSR	1		Health Protection	0	440	440	880	440	440	880	0	440	440	880	440	440	880
527																			
528					<b>Allow Appropriation Carryforward for Health Professionals Education Loan Forgiveness Program (144.1501, Subd. 2, para. (b))</b>			#	#	#	#	#			#	#	#	#	#
529																			



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
530					<b>Add Newborn Screening Fee Exemption Requirements to Statute 144.125, Subd. 1</b>			#	#	#	#	#			#	#	#	#	#
531																			
532					<b>Modifications to Rural Clinical Training Grant Programs</b>			#	#	#	#	#			#	#	#	#	#
533																			
534					<b>Hennepin Healthcare HMC Stabilization Grant</b>		0	0	0	0	0	0		50,000	100,000	150,000	0	0	0
535					<b>GF TOTAL</b>		0	0	0	0	0	0		50,000	100,000	150,000	0	0	0
536		GF	1		Health Improvement-Grant to Hennepin Healthcare		0	0	0	0	0	0		49,950	99,150	149,100	0	0	0
537		GF	1		Health Improvement-Admin for Hennepin Healthcare Grant		0	0	0	0	0	0		50	350	400	0	0	0
538		GF	1		Health Improvement-Admin for Hennepin Healthcare Governance Task Force		0	0	0	0	0	0		0	500	500	0	0	0
539																			
540	<b>SF 5047</b>				<b>Provider Stabilization Grant Programs</b>		0	0	0	0	0	0		0	133,600	133,600	400	400	800
541					<b>GF TOTAL</b>		0	0	0	0	0	0		0	133,600	133,600	400	400	800
542		GF	1		Health Improvement-Hospital Stabilization Grants		0	0	0	0	0	0		0	114,800	114,800	0	0	0
543		GF	1		Health Improvement-Community-Based Safety Net Provider Grants		0	0	0	0	0	0		0	17,600	17,600	0	0	0
544		GF	1		Health Improvement-Admin for Hospital Stabilization Grants		0	0	0	0	0	0		0	800	800	0	0	0
545		GF	1		Health Improvement-Admin for Hospital Stability Report		0	0	0	0	0	0		0	400	400	400	400	800
546																			
547	<b>SF 4771</b>				<b>Grant to Helping Paws</b>		0	0	0	0	0	0		0	200	200	0	0	0
548					<b>GF TOTAL</b>		0	0	0	0	0	0		0	200	200	0	0	0
549		GF	1		Health Improvement		0	0	0	0	0	0		0	200	200	0	0	0
550																			
551	<b>SF 2638</b>				<b>Submerged Closed Loop Heat Exchanger Variances</b>		0	0	0	0	0	0		0	0	0	0	0	0
552					<b>GF TOTAL</b>		0	0	0	0	0	0		0	0	0	0	0	0
553		GF	3		Health Protection		0	0	0	0	0	0		0	0	0	0	0	0
556																			
557					<b>Health Related Boards</b>														
558																			
606					<b>Board of Pharmacy</b>														
609	<b>A-6</b>				Insulin Safety Net Program Modifications										#	#	#	#	#
641																			
642					<b>Other Agencies</b>														
643																			
657					<b>Office of Emergency Medical Services</b>		0	0	0	0	0	0		0	0	15,000	15,000	0	0
658					<b>GF TOTAL</b>		0	0	0	0	0	0		0	0	15,000	15,000	0	0
659					<b>HCAF TOTAL</b>														
660	<b>SF 5047</b>	GF	3		Rural EMS Uncompensated Care Pool Payment Program		0	0	0	0	0	0		0	14,900	14,900	0	0	0
661		GF	3		Admin for Rural EMS Uncompensated Care Pool Payment Program		0	0	0	0	0	0		0	100	100	0	0	0
662																			
663					<b>Department of Information Technology</b>		0	0	0	0	0	0		0	0	45,000	45,000	12,500	12,500
664					<b>GF TOTAL</b>		0	0	0	0	0	0		0	0	45,000	45,000	12,500	12,500



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR							SENATE						
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
665	SF 4719	GF	4		County IT Priorities + Steering Committee	0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000
666																			
667					<b>Legislative Coordinating Commission</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194</b>	<b>194</b>	<b>191</b>	<b>174</b>	<b>365</b>
668					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194</b>	<b>194</b>	<b>191</b>	<b>174</b>	<b>365</b>
669	SF 4719	GF	5		Legislative Commission on Human Services	0	0	0	0	0	0	0	0	0	194	194	191	174	365
670																			
671					<b>Department of Public Safety</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549</b>	<b>549</b>	<b>544</b>	<b>544</b>	<b>1,088</b>
672					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549</b>	<b>549</b>	<b>544</b>	<b>544</b>	<b>1,088</b>
673	SF 4324	GF	6		Child Care Licensing Modernization	0	0	0	0	0	0	0	0	0	549	549	544	544	1,088
674																			
682					<b>MNsure</b>														
685					Reallocate Existing Appropriation to IT and Operations		#	#	#	#	#	#		#	#	#	#	#	#
688																			
689					<b>Department of Commerce</b>		<b>0</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>3,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750</b>	<b>1,750</b>	<b>3,500</b>
690					<b>GF TOTAL</b>		<b>0</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>3,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750</b>	<b>1,750</b>	<b>3,500</b>
691		GF	11		Regulatory Oversight of HMO Health Plans (Delay 1 Year)		0	1,750	1,750	1,750	1,750	3,500		0	0	0	1,750	1,750	3,500
692																			
693																			
694					<b>Department of Management and Budget</b>		<b>0</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>450</b>	<b>450</b>	<b>200</b>	<b>200</b>	<b>400</b>
695					<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>450</b>	<b>200</b>	<b>200</b>	<b>400</b>
696		GF	10		Health Care Safety Net Stability Study	0	0	250	250	0	0	0	0	0	250	250	0	0	0
697		GF	10		Hospital Stability Report	0	0	0	0	0	0	0	0	0	200	200	200	200	400
698																			
699					<b>Department of Education</b>	<b>0</b>	<b>(281)</b>	<b>(281)</b>	<b>(562)</b>	<b>(281)</b>	<b>(281)</b>	<b>(562)</b>	<b>0</b>	<b>(281)</b>	<b>(281)</b>	<b>(562)</b>	<b>(281)</b>	<b>(281)</b>	<b>(562)</b>
700					<b>GF TOTAL</b>	<b>0</b>	<b>(281)</b>	<b>(281)</b>	<b>(562)</b>	<b>(281)</b>	<b>(281)</b>	<b>(562)</b>	<b>0</b>	<b>(281)</b>	<b>(281)</b>	<b>(562)</b>	<b>(281)</b>	<b>(281)</b>	<b>(562)</b>
701		GF	9		Early Childhood Admin-DCYF Preschool Assessment		(281)	(281)	(562)	(281)	(281)	(562)		(281)	(281)	(562)	(281)	(281)	(562)
702																			