

2026 Human Services Supplemental Budget
(Dollars in Thousands)



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476 Finance Amendment					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
4																	
5					GENERAL FUND APPROPRIATIONS-ALL AGENCIES												
6					General Fund- February 2026 Forecast	8,819,175	8,958,218	17,777,393	9,282,265	9,937,671	19,219,936	8,819,175	8,958,218	17,777,393	9,282,265	9,937,671	19,219,936
7					General Fund-Net Change	(71,676)	(41,453)	(113,129)	(217,465)	(346,623)	(564,088)	(71,676)	16,346	(55,330)	125,510	66,769	192,279
8					Total Net General Fund-All Agencies	8,747,499	8,916,765	17,664,264	9,064,800	9,591,048	18,655,848	8,747,499	8,974,564	17,722,063	9,407,775	10,004,440	19,412,215
9																	
10					Note: Increases in non-dedicated revenues are shown as negatives in this tracking												
11					TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES	\$ (71,676)	\$ (41,453)	\$ (113,129)	\$ (217,465)	\$ (346,623)	\$ (564,088)	\$ (71,676)	\$ 16,346	\$ (55,330)	\$ 125,510	\$ 66,769	\$ 192,279
12		GF			General Fund	(71,676)	(41,453)	(113,129)	(217,465)	(346,623)	(564,088)	(71,676)	16,346	(55,330)	125,510	66,769	192,279
48																	
49					DEPARTMENT OF HUMAN SERVICES	(71,676)	(41,453)	(113,129)	(217,465)	(346,623)	(564,088)	(71,676)	12,057	(59,619)	108,440	49,890	158,330
50		GF			General Fund	(71,676)	(41,453)	(113,129)	(217,465)	(346,623)	(564,088)	(71,676)	12,057	(59,619)	108,440	49,890	158,330
76																	
77					DEPARTMENT OF HEALTH	0	0	0	0	0	0	0	4,177	4,177	16,958	16,767	33,725
78		GF			General Fund	0	0	0	0	0	0	0	4,177	4,177	16,958	16,767	33,725
100																	
101					ATTORNEY GENERAL	0	0	0	0	0	0	0	112	112	112	112	224
102		GF			General Fund	0	0	0	0	0	0	0	112	112	112	112	224
131																	
132					Department of Human Services												
145																	
146					Establish Continuity of Care Team	0	0	0	0	0	0	0	4,574	4,574	5,693	5,693	11,386
147					GF TOTAL	0	0	0	0	0	0	0	4,574	4,574	5,693	5,693	11,386
148		GF	14		Aging & Disability Services - FTEs (0,36.5,47.5,47.5)	0	0	0	0	0	0	0	6,235	6,235	8,300	8,300	16,600
149		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(1,995)	(1,995)	(2,656)	(2,656)	(5,312)
150		GF	14		Aging & Disability Services	0	0	0	0	0	0	0	3	3	4	4	8
151		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(1)	(1)	(1)	(1)	(2)
152		GF	11		Operations - Systems (MnCHOICES FEI)	0	0	0	0	0	0	0	100	100	0	0	0
153		GF	11		Operations - Systems (CoC)	0	0	0	0	0	0	0	232	232	46	46	92
154																	
155	AD-71				Modify Nursing Facility Level of Care Eligibility for CADI/BI	0	(2,612)	(2,612)	(16,634)	(26,015)	(42,649)	0	(2,612)	(2,612)	(16,634)	(26,015)	(42,649)
156	SF 4728				GF TOTAL	0	(2,612)	(2,612)	(16,634)	(26,015)	(42,649)	0	(2,612)	(2,612)	(16,634)	(26,015)	(42,649)
157		GF	33	LW	Medical Assistance - Long Term Care Waivers (Clinical Monitoring)	0	(2,999)	(2,999)	(30,017)	(40,253)	(70,270)	0	(2,999)	(2,999)	(30,017)	(40,253)	(70,270)
158		GF	33	ED	Medical Assistance - Elderly and Disabled (Clinical Monitoring)	0	420	420	4,198	5,628	9,826	0	420	420	4,198	5,628	9,826
159		GF	11		Operations - Systems (MnCHOICES)	0	25	25	0	0	0	0	25	25	0	0	0
160		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	665	665	6,644	8,610	15,254	0	665	665	6,644	8,610	15,254
161		GF	33	LW	Medical Assistance - Long Term Care Waivers (60 Day Delay)	0	0	0	3,978	0	3,978	0	0	0	3,978	0	3,978
162		GF	33	ED	Medical Assistance - Elderly and Disabled (60 Day Delay)	0	(280)	(280)	(556)	0	(556)	0	(280)	(280)	(556)	0	(556)
163		GF	33	LF	Medical Assistance - Long Term Care Facilities (60 Day Delay)	0	(443)	(443)	(881)	0	(881)	0	(443)	(443)	(881)	0	(881)
164																	

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						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
165	HC-57				State Medical Review Team Waiver for Medical Records Fees	#	#	#	#	#	#	#	#	#	#	#	
166																	
167	SF 4279				Enhanced Home and Community Based Setting Colocation Prohibitions for Certain Licensed Residential Programs	0	0	0	0	0	0	0	1,174	1,174	1,081	1,081	2,162
168	SF 476 A-21				GF TOTAL	0	0	0	0	0	0	0	1,174	1,174	1,081	1,081	2,162
169		GF	18		Office of Inspector General - FTEs (0,6,75,9,9)	0	0	0	0	0	0	0	1,284	1,284	1,500	1,500	3,000
170		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(411)	(411)	(480)	(480)	(960)
171		GF	11		Operations - Systems (ELCI)	0	0	0	0	0	0	0	79	79	16	16	32
172		GF	11		Operations - Salesforce Hub	0	0	0	0	0	0	0	5	5	1	1	2
173		GF	11		Operations - Systems (SSIS)	0	0	0	0	0	0	0	53	53	12	12	24
174		GF	11		Operations - Adobe Experience Manager	0	0	0	0	0	0	0	12	12	0	0	0
175		GF	11		Operations - Systems (ELMS)	0	0	0	0	0	0	0	152	152	32	32	64
176																	
177	SF 3898				Interpretive Guidelines for Disability Waiver Regulations	0	0	0	0	0	0	0	300	300	352	352	704
178					GF TOTAL	0	0	0	0	0	0	0	300	300	352	352	704
179		GF	14		Aging & Disability Services - FTEs (0,2,25,3,3)	0	0	0	0	0	0	0	441	441	518	518	1,036
180		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(141)	(141)	(166)	(166)	(332)
181																	
182	SF 3928				CFSS Shared Services Requirements Modification	0	0	0	0	0	0	0	399	399	468	468	936
183					GF TOTAL	0	0	0	0	0	0	0	399	399	468	468	936
184		GF	14		Aging & Disability Services - FTEs (0,3,4,4)	0	0	0	0	0	0	0	587	587	688	688	1,376
185		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(188)	(188)	(220)	(220)	(440)
186																	
187	OP-50				Transforming the Human Services System: MnCHOICES Assessment Team, Redesign Workgroup, and Study	0	0	0	0	0	0	0	2,538	2,538	6,751	6,362	13,113
188					GF TOTAL	0	0	0	0	0	0	0	2,538	2,538	6,751	6,362	13,113
195		GF	14		Aging & Disability Services - Admin (Contract)	0	0	0	0	0	0	0	450	450	500	250	750
196		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(144)	(144)	(160)	(80)	(240)
197		GF	14		Aging & Disability Services - MnCHOICES Assessment FTEs (0,15,50,50)	0	0	0	0	0	0	0	2,515	2,515	9,258	8,726	17,984
198		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(805)	(805)	(2,963)	(2,792)	(5,755)
199		GF	14		Aging & Disability Services - Admin (Mileage Reimbursement)	0	0	0	0	0	0	0	0	0	126	265	391
200		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(40)	(85)	(125)
201		GF	11		Operations - Systems	0	0	0	0	0	0	0	103	103	21	21	42
202		GF	11		Operations - FEI Support Changes	0	0	0	0	0	0	0	30	30	9	57	66
203		GF	11		Operations - MCO Changes	0	0	0	0	0	0	0	244	244	0	0	0
204		GF	11		Operations - Systems (MNIT)	0	0	0	0	0	0	0	145	145	0	0	0
205																	
206	SF 4512				Waiver Reimagine Repeal	0	0	0	0	0	0	0	2,026	2,026	21,115	29,568	50,683
207					GF TOTAL	0	0	0	0	0	0	0	2,026	2,026	21,115	29,568	50,683

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208		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	2,026	2,026	20,129	26,607	46,736
209		GF	14		Aging & Disability Services - FTEs (0,0,8.33,25)	0	0	0	0	0	0	0	0	0	1,451	4,354	5,805
210		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(465)	(1,393)	(1,858)
211																	
212					Reduce the Long Term Services and Supports Assumed Spending Reductions	0	0	0	0	0	0	0	0	0	88,771	24,920	113,691
213					GF TOTAL	0	0	0	0	0	0	0	0	0	88,771	24,920	113,691
214		GF	33	LW	Assumed MA Savings (Contingent Competitive Workforce Factor Reduction)	0	0	0	0	0	0	0	0	0	44,009	12,460	56,469
215		GF	33	LW	Assumed MA Savings (Contingent Residential County Share Increase)	0	0	0	0	0	0	0	0	0	44,762	12,460	57,222
216																	
217	SF 4395				Waiver Case Management Work Group and Rates Study	0	0	0	0	0	0	0	374	374	374	136	510
218					GF TOTAL	0	0	0	0	0	0	0	374	374	374	136	510
219		GF	14		Aging & Disability Services - Contract (CM Workgroup)	0	0	0	0	0	0	0	350	350	150	0	150
220		GF	14		Aging & Disability Services - Contract (Waiver Case Management Study)	0	0	0	0	0	0	0	200	200	400	200	600
221		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(176)	(176)	(176)	(64)	(240)
222																	
223					Family Residential Services High Needs Rate Increase	0	0	0	0	0	0	0	189	189	2,533	3,072	5,605
224					GF TOTAL	0	0	0	0	0	0	0	189	189	2,533	3,072	5,605
225		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	189	189	2,533	3,072	5,605
226																	
227					Disability Waiver Annual Vehicle and Home Limit Modifications							#	#	#	#	#	#
228																	
229	SF 3758				Disproportionate Share Facility Rate Floor Sunset Repeal	0	0	0	0	0	0	0	0	0	2,313	2,313	
230					GF TOTAL	0	0	0	0	0	0	0	0	0	2,313	2,313	
231		GF	33	LW	Medical Assistance - Long Term Care Waivers (FFS)	0	0	0	0	0	0	0	0	0	231	231	
232		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	0	0	0	0	0	0	0	0	2,082	2,082	
233																	
234	AD-57				Federal Compliance: Medicaid Access Rule	0	1,400	1,400	1,094	1,174	2,268	0	1,400	1,400	1,094	1,174	2,268
235					GF TOTAL	0	1,400	1,400	1,094	1,174	2,268	0	1,400	1,400	1,094	1,174	2,268
236		GF	14		Aging & Disability Services - FTEs (0,1.5,2.2)	0	315	315	372	372	744	0	315	315	372	372	744
237		GF	REV1		Admin FFP @ 32%	0	(101)	(101)	(119)	(119)	(238)	0	(101)	(101)	(119)	(119)	(238)
238		GF	14		Aging & Disability Services - Critical Incident and Grievance Admin	0	400	400	0	0	0	0	400	400	0	0	0
239		GF	REV1		Admin FFP @ 32%	0	(128)	(128)	0	0	0	0	(128)	(128)	0	0	0
240		GF	14		Aging & Disability Services - FTE (0.,75,1,1)	0	147	147	172	172	344	0	147	147	172	172	344
241		GF	REV1		Admin FFP @ 32%	0	(47)	(47)	(55)	(55)	(110)	0	(47)	(47)	(55)	(55)	(110)
242		GF	14		Aging & Disability Services	0	117	117	0	117	117	0	117	117	0	117	117
243		GF	REV1		Admin FFP @ 32%	0	(37)	(37)	0	(37)	(37)	0	(37)	(37)	0	(37)	(37)
244		GF	14		Aging & Disability Services - FTEs (0,1.5,2.2)	0	304	304	358	358	716	0	304	304	358	358	716
245		GF	REV1		Admin FFP @ 32%	0	(97)	(97)	(114)	(114)	(228)	0	(97)	(97)	(114)	(114)	(228)

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246		GF	14		Aging & Disability Services - Contractor and Meeting Costs	0	123	123	123	123	246	0	123	123	123	123	246
247		GF	REV1		Admin FFP @ 32%	0	(39)	(39)	(39)	(39)	(78)	0	(39)	(39)	(39)	(39)	(78)
248		GF	13		Health Care Administration - FTEs (0,2,25,3,3)	0	482	482	572	572	1,144	0	482	482	572	572	1,144
249		GF	REV1		Admin FFP @ 32%	0	(154)	(154)	(183)	(183)	(366)	0	(154)	(154)	(183)	(183)	(366)
250		GF	11		Operations - Systems (MnCHOICES)	0	80	80	0	0	0	0	80	80	0	0	0
251		GF	11		Operations - Systems (MMIS)	0	35	35	7	7	14	0	35	35	7	7	14
252																	
253	AD-68				Billing and Payment Oversight for Disability, Older Adult, and Behavioral Health Services	0	(10,568)	(10,568)	(114,645)	(167,490)	(282,135)	0	0	0	0	0	0
254					GF TOTAL	0	(10,568)	(10,568)	(114,645)	(167,490)	(282,135)	0	0	0	0	0	0
255		GF	11		Operations - Systems (ARS)	0	337	337	0	0	0	0	0	0	0	0	0
256		GF	11		Operations - Systems (SSAM)	0	67	67	67	67	134	0	0	0	0	0	0
257		GF	11		Operations - Systems (MnCHOICES FEI)	0	213	213	360	360	720	0	0	0	0	0	0
258		GF	14		Aging & Disability Services - FTEs (0,0,1,5,2)	0	0	0	313	371	684	0	0	0	0	0	0
259		GF	REV1		Admin FFP @ 32%	0	0	0	(100)	(118)	(218)	0	0	0	0	0	0
260		GF	11		Operations - Systems (Agile Apps)	0	968	968	194	194	388	0	0	0	0	0	0
261		GF	11		Operations - Systems (Application Support)	0	51	51	10	10	20	0	0	0	0	0	0
262		GF	14		Aging & Disability Services - FTEs (0,6,75,9,9)	0	1,395	1,395	1,647	1,647	3,294	0	0	0	0	0	0
263		GF	REV1		Admin FFP @ 32%	0	(446)	(446)	(527)	(527)	(1,054)	0	0	0	0	0	0
264		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(240)	(240)	(613)	(672)	(1,285)	0	0	0	0	0	0
265		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(41)	(41)	(106)	(115)	(221)	0	0	0	0	0	0
266		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(365)	(365)	(950)	(1,033)	(1,983)	0	0	0	0	0	0
267		GF	34		Alternative Care	0	(17)	(17)	(47)	(52)	(99)	0	0	0	0	0	0
268		GF	11		Operations - Systems (MMIS and EVV Vendor)	0	1,349	1,349	497	497	994	0	0	0	0	0	0
269		GF	33	FC	Medical Assistance - Families and Children	0	0	0	(852)	(958)	(1,810)	0	0	0	0	0	0
270		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	(869)	(977)	(1,846)	0	0	0	0	0	0
271		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(181)	(181)	(1,705)	(2,250)	(3,955)	0	0	0	0	0	0
272		GF	11		Operations - Systems (MMIS)	0	38	38	8	8	16	0	0	0	0	0	0
273		GF	14		Aging & Disability Services - FTE (0, .75, 1, 1)	0	138	138	160	160	320	0	0	0	0	0	0
274		GF	REV1		Admin FFP @ 32%	0	(44)	(44)	(51)	(51)	(102)	0	0	0	0	0	0
275		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(85)	(85)	(221)	0	(221)	0	0	0	0	0	0
276		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(764)	(764)	(1,988)	0	(1,988)	0	0	0	0	0	0
277		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(1)	(1)	(3)	(3)	(6)	0	0	0	0	0	0
278		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(10)	(10)	(26)	(28)	(54)	0	0	0	0	0	0
279		GF	34		Alternative Care	0	(1)	(1)	(2)	(2)	(4)	0	0	0	0	0	0
280		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(9)	(9)	(93)	(123)	(216)	0	0	0	0	0	0
281		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(276)	(276)	(705)	(773)	(1,478)	0	0	0	0	0	0
282		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(64)	(64)	(167)	(181)	(348)	0	0	0	0	0	0
283		GF	34		Alternative Care	0	(40)	(40)	(109)	(123)	(232)	0	0	0	0	0	0

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284		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	(2,265)	(22,888)	(25,153)	0	0	0	0	0	0
285		GF	11		Operations	0	0	0	31	0	31	0	0	0	0	0	0
286		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(3)	(3)	(8)	(9)	(17)	0	0	0	0	0	0
287		GF	33	FC	Medical Assistance - Families and Children	0	(91)	(91)	(222)	(229)	(451)	0	0	0	0	0	0
288		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(92)	(92)	(226)	(233)	(459)	0	0	0	0	0	0
289		GF	14		Aging & Disability Services - FTE (0,.75,1,1)	0	147	147	172	172	344	0	0	0	0	0	0
290		GF	REV1		Admin FFP @ 32%	0	(47)	(47)	(55)	(55)	(110)	0	0	0	0	0	0
291		GF	33	FC	Medical Assistance - Families and Children	0	(2)	(2)	(6)	(6)	(12)	0	0	0	0	0	0
292		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(2)	(2)	(6)	(6)	(12)	0	0	0	0	0	0
293		GF	33	FC	Medical Assistance - Families and Children	0	(203)	(203)	(498)	(513)	(1,011)	0	0	0	0	0	0
294		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(207)	(207)	(507)	(522)	(1,029)	0	0	0	0	0	0
295		GF	33	FC	Medical Assistance - Families and Children	0	(378)	(378)	(927)	(955)	(1,882)	0	0	0	0	0	0
296		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(385)	(385)	(944)	(972)	(1,916)	0	0	0	0	0	0
297		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(130)	(130)	(332)	(363)	(695)	0	0	0	0	0	0
298		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(801)	(801)	(2,049)	(2,245)	(4,294)	0	0	0	0	0	0
299		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(12)	(12)	(32)	(35)	(67)	0	0	0	0	0	0
300		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(111)	(111)	(289)	(313)	(602)	0	0	0	0	0	0
301		GF	34		Alternative Care	0	(96)	(96)	(259)	(292)	(551)	0	0	0	0	0	0
302		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(43)	(43)	(109)	(119)	(228)	0	0	0	0	0	0
303		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(3)	(3)	(7)	(7)	(14)	0	0	0	0	0	0
304		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(14)	(14)	(37)	(40)	(77)	0	0	0	0	0	0
305		GF	34		Alternative Care	0	(1)	(1)	(3)	(3)	(6)	0	0	0	0	0	0
306		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(5)	(5)	(12)	(13)	(25)	0	0	0	0	0	0
307		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(41)	(41)	(106)	(116)	(222)	0	0	0	0	0	0
308		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(38)	(38)	(97)	(106)	(203)	0	0	0	0	0	0
309		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(235)	(235)	(599)	(656)	(1,255)	0	0	0	0	0	0
310		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(17)	(17)	(43)	(48)	(91)	0	0	0	0	0	0
311		GF	34		Alternative Care	0	(1)	(1)	(4)	(4)	(8)	0	0	0	0	0	0
312		GF	11		Operations - Systems (MMIS)	0	5	5	1	1	2	0	0	0	0	0	0
313		GF	11		Operations - Systems (MnCHOICES)	0	13	13	0	0	0	0	0	0	0	0	0
314		GF	14		Aging & Disability Services - FTEs (0,1.5,2,2)	0	294	294	344	344	688	0	0	0	0	0	0
315		GF	REV1		Admin FFP @ 32%	0	(94)	(94)	(110)	(110)	(220)	0	0	0	0	0	0
316		GF	14		Aging & Disability Services - Start-up Cost	0	150	150	150	0	150	0	0	0	0	0	0
317		GF	14		Aging & Disability Services - Maintenance Costs	0	0	0	1,200	2,472	3,672	0	0	0	0	0	0
318		GF	REV1		Admin FFP @ 32%	0	(48)	(48)	(432)	(791)	(1,223)	0	0	0	0	0	0
319		GF	14		Aging & Disability Services - FTE (0,.75,1,1)	0	147	147	172	172	344	0	0	0	0	0	0
320		GF	REV1		Admin FFP @ 32%	0	(47)	(47)	(55)	(55)	(110)	0	0	0	0	0	0
321		GF	11		Operations - Systems (MMIS)	0	73	73	15	15	30	0	0	0	0	0	0
322		GF	33	AD	Medical Assistance - Adults without Children	0	(16)	(16)	(55)	(62)	(117)	0	0	0	0	0	0

2026 Human Services Supplemental Budget
(Dollars in Thousands)



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476 Finance Amendment					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
323		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(291)	(291)	(903)	(935)	(1,838)	0	0	0	0	0	0
324		GF	33	FC	Medical Assistance - Families and Children	0	(39)	(39)	(122)	(127)	(249)	0	0	0	0	0	0
325		GF	35		Behavioral Health Fund	0	(17)	(17)	(43)	(43)	(86)	0	0	0	0	0	0
326		GF	11		Operations - System (MMIS)	0	25	25	5	5	10	0	0	0	0	0	0
327		GF	33	AD	Medical Assistance - Adults without Children	0	(604)	(604)	(1,227)	(1,264)	(2,491)	0	0	0	0	0	0
328		GF	13		Health Care	0	500	500	500	500	1,000	0	0	0	0	0	0
329		GF	11		Operations	0	31	31	118	118	236	0	0	0	0	0	0
330		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(10,022)	(10,022)	(99,938)	(133,966)	(233,904)	0	0	0	0	0	0
331		GF	14		Aging & Disability Services	0	0	0	600	1,236	1,836	0	0	0	0	0	0
332		GF	REV1		Admin FFP @ 32%	0	0	0	(192)	(396)	(588)	0	0	0	0	0	0
333		GF	11		Operations	0	211	211	644	644	1,288	0	0	0	0	0	0
334																	
335	AD-46				Enhancing Program Integrity and Quality in Nursing Facility Rates	0	(14,937)	(14,937)	(27,146)	(29,654)	(56,800)	0	0	0	0	0	0
336					GF TOTAL	0	(14,937)	(14,937)	(27,146)	(29,654)	(56,800)	0	0	0	0	0	0
337		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	(3,991)	(3,991)	(4,426)	(4,529)	(8,955)	0	0	0	0	0	0
338		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	(254)	(254)	(291)	(308)	(599)	0	0	0	0	0	0
339		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	(948)	(948)	(2,307)	(2,372)	(4,679)	0	0	0	0	0	0
340		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	(60)	(60)	(152)	(161)	(313)	0	0	0	0	0	0
341		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	(3,795)	(3,795)	(5,661)	(7,045)	(12,706)	0	0	0	0	0	0
342		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	(241)	(241)	(372)	(480)	(852)	0	0	0	0	0	0
343		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	(5,310)	(5,310)	(13,078)	(13,818)	(26,896)	0	0	0	0	0	0
344		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	(338)	(338)	(859)	(941)	(1,800)	0	0	0	0	0	0
345																	
346	AD-59				Enhancing Program Integrity in Integrated Community Supports Services	0	2,387	2,387	(554)	(3,390)	(3,944)	0	0	0	0	0	0
347					GF TOTAL	0	2,387	2,387	(554)	(3,390)	(3,944)	0	0	0	0	0	0
348		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(1,377)	(1,377)	(13,527)	(17,856)	(31,383)	0	0	0	0	0	0
349		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(66)	(66)	(652)	(860)	(1,512)	0	0	0	0	0	0
350		GF	11		Operations - MnCHOICES	0	13	13	0	0	0	0	0	0	0	0	0
351		GF	14		Aging & Disability Services - FTE (0,.75,1,1)	0	147	147	172	172	344	0	0	0	0	0	0
352		GF	REV1		Admin FFP @ 32%	0	(47)	(47)	(55)	(55)	(110)	0	0	0	0	0	0
353		GF	25		Housing Support	0	2,467	2,467	13,508	15,209	28,717	0	0	0	0	0	0
354		GF	56		Housing Support Grants	0	1,250	1,250	0	0	0	0	0	0	0	0	0
355																	
356	AD-70				Limit Inflationary Adjustments in the Disability Waiver Rate System and Value-Based Reimbursement	0	(923)	(923)	(3,543)	(23,076)	(26,619)	0	0	0	0	0	0
357					GF TOTAL	0	(923)	(923)	(3,543)	(23,076)	(26,619)	0	0	0	0	0	0
358		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	(2,447)	(23,826)	(26,273)	0	0	0	0	0	0
359		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	(1,369)	(1,369)	(4,434)	(8,028)	(12,462)	0	0	0	0	0	0

2026 Human Services Supplemental Budget
(Dollars in Thousands)



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476 Finance Amendment					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
360		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(87)	(87)	(291)	(547)	(838)	0	0	0	0	0	0
361		GF	33	LF	Medical Assistance - Long Term Care Facilities (Interactivity)	0	286	286	734	859	1,593	0	0	0	0	0	0
362		GF	33	LW	Medical Assistance - Long Term Care Waivers (Interactivity)	0	18	18	48	59	107	0	0	0	0	0	0
363		GF	33	FC	Medical Assistance - Family and Children (Interactivity)	0	229	229	2,833	8,392	11,225	0	0	0	0	0	0
364		GF	33	FC	Medical Assistance - Family and Children (Interactivity)	0	0	0	7	7	14	0	0	0	0	0	0
365		GF	33	FC	Medical Assistance - Family and Children (Interactivity)	0	0	0	7	8	15	0	0	0	0	0	0
366																	
367	AD-64				Market and Receipt-Based Rate Reform for Disability and Older Adults Services	0	(504)	(504)	(2,167)	(2,369)	(4,536)	0	0	0	0	0	0
368					GF TOTAL	0	(504)	(504)	(2,167)	(2,369)	(4,536)	0	0	0	0	0	0
369		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(630)	(630)	(1,611)	(1,765)	(3,376)	0	0	0	0	0	0
370		GF	34		Alternative Care - Limit Fees	0	(4)	(4)	(11)	(12)	(23)	0	0	0	0	0	0
371		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(21)	(21)	(55)	(59)	(114)	0	0	0	0	0	0
372		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(189)	(189)	(490)	(533)	(1,023)	0	0	0	0	0	0
373		GF	14		Aging & Disability Services - Contract	0	500	500	0	0	0	0	0	0	0	0	0
374		GF	REV1		Admin FFP @ 32%	0	(160)	(160)	0	0	0	0	0	0	0	0	0
375																	
376	AD-52				MnCHOICES Efficiencies	#	#	#	#	#	#						
377																	
378	AD-58				Sustaining Disability Services Access through Efficiency Measures	0	(2,268)	(2,268)	(25,930)	(66,141)	(92,071)	0	0	0	0	0	0
379					GF TOTAL	0	(2,268)	(2,268)	(25,930)	(66,141)	(92,071)	0	0	0	0	0	0
380		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	(3,190)	(32,234)	(35,424)	0	0	0	0	0	0
381		GF	11		Operations	0	0	0	8	2	10	0	0	0	0	0	0
382		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(712)	(712)	(6,999)	(9,239)	(16,238)	0	0	0	0	0	0
383		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(1,556)	(1,556)	(15,126)	(18,377)	(33,503)	0	0	0	0	0	0
384		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	(623)	(6,293)	(6,916)	0	0	0	0	0	0
385																	
386	HS-54				Housing Stabilization Services Termination	#	#	#	#	#	#						
387																	
388	HC-66				Reinstating Parental Fees for Incomes Over 675% of Federal Poverty Guidelines	0	(5,173)	(5,173)	(16,464)	(20,587)	(37,051)	0	0	0	0	0	0
389					GF TOTAL	0	(5,173)	(5,173)	(16,464)	(20,587)	(37,051)	0	0	0	0	0	0
390		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(1,350)	(1,350)	(13,094)	(17,110)	(30,204)	0	0	0	0	0	0
391		GF	REV2		Non-Dedicated Revenue - Parental Fees	0	(4,051)	(4,051)	(3,570)	(3,677)	(7,247)	0	0	0	0	0	0
392		GF	11		Operations - Systems	0	44	44	9	9	18	0	0	0	0	0	0
393		GF	11		Operations - FTEs (0,2,2,2)	0	270	270	281	281	562	0	0	0	0	0	0
394		GF	REV1		Admin FFP @ 32%	0	(86)	(86)	(90)	(90)	(180)	0	0	0	0	0	0
395																	
396	BH-70				Increase Behavioral Health Fund County Share to 50%	0	(7,022)	(7,022)	(6,811)	(6,194)	(13,005)	0	0	0	0	0	0

2026 Human Services Supplemental Budget
(Dollars in Thousands)



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476 Finance Amendment					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
397					GF TOTAL	0	(7,022)	(7,022)	(6,811)	(6,194)	(13,005)	0	0	0	0	0	0
398		GF	35		Behavioral Health Fund - County Share	0	(7,022)	(7,022)	(6,824)	(6,194)	(13,018)	0	0	0	0	0	0
399		GF	11		Operations	0	0	0	13	0	13	0	0	0	0	0	0
400																	
401	OP-46				Direct Payment for Tribal Substance Use Disorder (SUD) Prevention Funds	#	#	#	#	#	#	#	#	#	#	#	#
402																	
403	OP-46				Direct Payment for Tribal Administrative Allocation	#	#	#	#	#	#	#	#	#	#	#	#
404																	
405	BH-53				Earlier Effective Date for Improving Supportive Housing Options	0	(9,163)	(9,163)	(1,784)	0	(1,784)	0	(9,163)	(9,163)	(1,784)	0	(1,784)
406					GF TOTAL	0	(9,163)	(9,163)	(1,784)	0	(1,784)	0	(9,163)	(9,163)	(1,784)	0	(1,784)
407		GF	35		Behavioral Health Fund	0	(19,220)	(19,220)	(1,784)	0	(1,784)	0	(19,220)	(19,220)	(1,784)	0	(1,784)
408		GF	25		Housing Supports - 6 Month Phase-In	0	10,057	10,057	0	0	0	0	10,057	10,057	0	0	0
409																	
410	OP-46				SUD Modeled Rate Statutory Change	#	#	#	#	#	#	#	#	#	#	#	#
411																	
412	OP-46				Expand Eligible Uses of Withdrawal Management Start-Up and Capacity-Building Grants	0	0	0	0	0	0	0	0	0	0	0	0
413					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
414		GF	59		Substance Use Disorder Grants - Amount Estimated to Cancel	0	(1,000)	(1,000)	(1,000)	(1,000)	(2,000)	0	(1,000)	(1,000)	(1,000)	(1,000)	(2,000)
415		GF	59		Substance Use Disorder Grants - Expand Appropriation Use	0	1,000	1,000	1,000	1,000	2,000	0	1,000	1,000	1,000	1,000	2,000
416																	
417	BH-45				Federal Compliance: Access to Services for Incarcerated Individuals	0	0	0	0	0	0	0	178	178	946	2,077	3,023
418					GF TOTAL	0	0	0	0	0	0	0	178	178	946	2,077	3,023
419		GF	33	AD	Medical Assistance - Adults without Children	0	0	0	0	0	0	0	0	0	329	1,505	1,834
420		GF	13		Health Care Admin - FTEs (0,0,2,2)	0	0	0	0	0	0	0	0	0	381	346	727
421		GF	11		Health Care Admin - FTEs (0,0,2,2)	0	0	0	0	0	0	0	0	0	103	93	196
422		GF	15		Behavioral Health Admin - FTE (0,0,1,1)	0	0	0	0	0	0	0	0	0	203	186	389
423		GF	15		Behavioral Health Admin - Evaluation Contracts	0	0	0	0	0	0	0	150	150	150	150	300
424		GF	11		Operations - Systems (Mets, SMI, Maxis, MMIS)	0	0	0	0	0	0	0	76	76	15	15	30
425		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(48)	(48)	(235)	(218)	(453)
426																	
427	OP-46				Allow Carryover of Gambling Treatment Funding	#	#	#	#	#	#	#	#	#	#	#	#
428																	
429	SF 2972				For-Profit Acquisitions of Certain Non-Profit Long Term Care Facilities Regulation and Staffing Requirements	0	0	0	0	0	0	0	100	100	229	998	1,227
430					GF TOTAL	0	0	0	0	0	0	0	100	100	229	998	1,227
431		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	0	0	0	0	0	0	0	0	105	825	930

2026 Human Services Supplemental Budget
(Dollars in Thousands)



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476 Finance Amendment					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
432		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	0	0	0	0	0	0	0	0	7	56	63
433		GF	14		Aging & Disability Services - FTE (0,0.75,1,1)	0	0	0	0	0	0	0	147	147	172	172	344
434		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(47)	(47)	(55)	(55)	(110)
435																	
436	SF 3844				Automatic External Defibrillator and Additional Requirements for Nursing Facilities	0	0	0	0	0	0	0	0	0	32	272	304
437					GF TOTAL	0	0	0	0	0	0	0	0	0	32	272	304
438		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	0	0	0	0	0	0	0	0	30	245	275
439		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	0	0	0	0	0	0	0	0	2	27	29
440																	
441					Delay NEMT Single Administration Until Implemented								#	#	#	#	#
442																	
443	OP-02				Additional Funding for Human Services Response Contingency Account	0	10,000	10,000	0	0	0	0	10,000	10,000	0	0	0
444					GF TOTAL	0	10,000	10,000	0	0	0	0	10,000	10,000	0	0	0
445					SR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
446		GF	48		Refugee Services Grant	0	10,000	10,000	0	0	0	0	10,000	10,000	0	0	0
447		SR	REV2		Non-dedicated Revenue - Transfer in	0	0	0	0	0	0	0	[-10,000]	[-10,000]	0	0	0
448																	
449	AD-72				Reduce Human Services Grants	(71,676)	(2,070)	(73,746)	(2,881)	(2,881)	(5,762)	(71,676)	(2,070)	(73,746)	(2,881)	(2,881)	(5,762)
450					GF TOTAL	(71,676)	(2,070)	(73,746)	(2,881)	(2,881)	(5,762)	(71,676)	(2,070)	(73,746)	(2,881)	(2,881)	(5,762)
451					SR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
452		GF	52		Other Long Term Care Grants - Innovation Grants	0	(1,925)	(1,925)	(1,925)	(1,925)	(3,850)	0	(1,925)	(1,925)	(1,925)	(1,925)	(3,850)
453		GF	55		Disabilities Grants - MnCHOICES Modifications Grant	0	(125)	(125)	(125)	(125)	(250)	0	(125)	(125)	(125)	(125)	(250)
454		GF	55		Disabilities Grants - Pre-Admission Screening Grant	0	(20)	(20)	(20)	(20)	(40)	0	(20)	(20)	(20)	(20)	(40)
455		GF	55		Disabilities Grants - Day Training and Habilitation Grants	0	0	0	(811)	(811)	(1,622)	0	0	0	(811)	(811)	(1,622)
456		SR	53		Aging & Adult Services Grants - LTSS Loan Program Balance	[+70,854]	0	[+70,854]	0	0	0	[+70,854]	0	[+70,854]	0	0	0
457		GF	REV2		Non-dedicated Revenue - Transfer In	(70,854)	0	(70,854)	0	0	0	(70,854)	0	(70,854)	0	0	0
458		GF	52		Other Long Term Care Grants - LTSS Loan Program Appropriation	(822)	0	(822)	0	0	0	(822)	0	(822)	0	0	0
459																	
460					Extend the Direct Care Services Corps Pilot Project Report and Appropriation	0	0	0	0	0	0	0	0	0	0	0	0
461					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
462		GF	14		Aging & Disability Services - Amount Estimated to Cancel	0	0	0	0	0	0	(455)	0	(455)	0	0	0
463		GF	14		Aging & Disability Services - Expand Appropriation Use	0	0	0	0	0	0	455	0	455	0	0	0
464																	
465	SF 2853				Supported Decision Making Programs Grant	0	0	0	0	0	0	0	2,000	2,000	0	0	0
466					GF TOTAL	0	0	0	0	0	0	0	2,000	2,000	0	0	0
467		GF	52		Other Long Term Care Grants	0	0	0	0	0	0	0	1,980	1,980	0	0	0
468		GF	14		Aging & Disability Services - Contract	0	0	0	0	0	0	0	30	30	0	0	0

2026 Human Services Supplemental Budget
(Dollars in Thousands)



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476 Finance Amendment					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
469		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(10)	(10)	0	0	0
470																	
471					Repurposing an Intensive Residential Treatment Services Grant for Brooklyn Park's Community Health Unit	0	0	0	0	0	0	0	0	0	0	0	0
472					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
473		GF	57		Adult Mental Health Grants - Amount Estimated to Cancel	0	0	0	0	0	0	0	(563)	(563)	0	0	0
474		GF	57		Adult Mental Health Grants - Expand Appropriation Use	0	0	0	0	0	0	0	563	563	0	0	0
475																	
476					Peer Recovery Support Grant for Todd County	0	0	0	0	0	0	0	300	300	300	300	600
477					GF TOTAL	0	0	0	0	0	0	0	300	300	300	300	600
478		GF	59		Substance Use Disorder Grants	0	0	0	0	0	0	0	300	300	300	300	600
479																	
480	SF 4709				Thrive Family Recovery Resources Pilot Program	0	0	0	0	0	0	0	350	350	0	0	0
481					GF TOTAL	0	0	0	0	0	0	0	350	350	0	0	0
482		GF	59		Substance Use Disorder Grants	0	0	0	0	0	0	0	350	350	0	0	0
483																	
484	OP-46 SF 3967				Pediatric Hospital-to-Home Pilot Program Report and Appropriation Extension	#	#	#	#	#	#	#	#	#	#	#	#
588																	
589					Direct Care and Treatment												
590																	
591	GOV				Authority to Accept Gifts for Patients	#	#	#	#	#	#	#	#	#	#	#	#
592																	
593	GOV				Exempt DCT Facilities from Security X-Ray Machine Requirements	#	#	#	#	#	#	#	#	#	#	#	#
594																	
595	GOV SF 4047				County Correctional Facility Pilot Program Appropriation Extension	0	0	0	0	0	0	0	0	0	0	0	0
596					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
597		GF	65		DCT Operations - Amount Estimated to Cancel	(1,332)	0	(1,332)	0	0	0	(1,332)	0	(1,332)	0	0	0
598		GF	65		DCT Operations - Extend Existing Appropriation	1,332	0	1,332	0	0	0	1,332	0	1,332	0	0	0
599																	
632																	
633					Department of Health												
634																	
635	GOV				Home and Community-Based Services Employee Scholarship and Loan Forgiveness Fund Extension	#	#	#	#	#	#	#	#	#	#	#	#
636																	
637	SF 2972				For-Profit Acquisitions of Certain Non-Profit Long Term Care Facilities Regulation and Staffing Requirements	0	0	0	0	0	0	0	475	475	13,516	13,325	26,841

2026 Human Services Supplemental Budget
(Dollars in Thousands)



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476 Finance Amendment					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
638					GF TOTAL	0	0	0	0	0	0	0	475	475	13,516	13,325	26,841
639		GF	3		Health Protection Admin - Includes FTEs (0,0,74,74)	0	0	0	0	0	0	0	475	475	13,516	13,325	26,841
640																	
641	SF 3733				Modify the Use of Fines Collected Related to Home Care Licensing Surveys and Investigations								#	#	#	#	#
642																	
643	SF 4476 A-10				Federally Qualified Health Clinic Exemption From Home Care Licensure								#	#	#	#	#
644																	
645	SF 3844				Assisted Living Facility Cost Increase Review and Nursing Facility and Assisted Living Facility Regulation	0	0	0	0	0	0	0	2,585	2,585	2,500	2,500	5,000
646					GF TOTAL	0	0	0	0	0	0	0	2,585	2,585	2,500	2,500	5,000
647		GF	3		Health Protection Admin - Includes FTEs (0,13,13,13)	0	0	0	0	0	0	0	2,585	2,585	2,500	2,500	5,000
648																	
649	SF 4279				Enhanced Home and Community Based Setting Colocation Prohibitions for Certain Licensed Residential Programs	0	0	0	0	0	0	0	655	655	630	630	1,260
650	SF 476 A-21				GF TOTAL	0	0	0	0	0	0	0	655	655	630	630	1,260
651		GF	3		Health Protection Admin - Includes FTEs (0,2.34,2.34,2.34)	0	0	0	0	0	0	0	655	655	630	630	1,260
652																	
653	SF 4121				Assisted Living Facility Medical Emergency Requirements, Training, and Fine Violation Increase	0	0	0	0	0	0	0	312	312	312	312	624
654					GF TOTAL	0	0	0	0	0	0	0	312	312	312	312	624
655		GF	3		Health Protection Admin - Includes FTEs (0,1.5,1.5,1.5)	0	0	0	0	0	0	0	312	312	312	312	624
656																	
657					Small Assisted Living Facility Licensure Group	0	0	0	0	0	0	0	150	150	0	0	0
658					GF TOTAL	0	0	0	0	0	0	0	150	150	0	0	0
659		GF	3		Health Protection	0	0	0	0	0	0	0	150	150	0	0	0
660																	
661	GOV				Substance Use Disorder Admin Language Correction	#	#	#	#	#	#	#	#	#	#	#	#
662																	
765	Other Agencies																
779																	
780					Attorney General	0	0	0	0	0	0	0	112	112	112	112	224
781					GF TOTAL	0	0	0	0	0	0	0	112	112	112	112	224
782	SF 2972	GF	3		For-Profit Acquisitions of Non-Profit LTC Facilities - FTEs (0,.47,.47,.47)	0	0	0	0	0	0	0	112	112	112	112	224
785																	
786					Board of Executives for Long-Term Services and Supports												
788	SF 4211	GF	4		Modification of Fees								#	#	#	#	#