

2025 Legislature, Senate Education Finance Committee

General Fund Aid Appropriation Summary

SF2255-A3, Education Finance Omnibus, Chair's Recommendations

Dollars in Thousands



		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Line	Program	February Forecast FY2024-25	February Forecast FY2026-27	February Forecast FY2028-29	Senate FY2024-25	Difference Sen - Feb FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27	Difference Sen - Feb FY2026-27	Difference Sen 26-27 Sen 24-25	Senate FY2028	Senate FY2029	Senate FY2028-29	Difference Sen - Feb FY2028-29	Difference Sen 28-29 Sen 26-27
1	K-12 EDUCATION															
2	General Education															
3	Formula Allowance						7,481	7,705				7,705	7,705			
4	\$ Increase						200	224				0	0			
5	% Increase						2.74%	3.00%				0.00%	0.00%			
6	Aid Shift Percentage (Current Payment/Final Payment)						90%/10%	90%/10%				90%/10%	90%/10%			
7	<i>General Education Base</i>	16,337,336	17,199,707	18,056,229	16,337,336	0	8,450,188	8,749,519	17,199,707	0	862,371	8,959,504	9,096,725	18,056,229	0	856,522
8	<i>Basic Formula Allowance Delinked from Inflation</i>	0	0	0	0	0	0	0	0	0	0	(219,588)	(391,737)	(611,325)	(611,325)	(611,325)
9	<i>Compensatory Revenue Modification</i>	0	0	0	0	0	14,794	31,279	46,073	46,073	46,073	3,292	0	3,292	3,292	(42,781)
10	<i>English Learner Cross-subsidy Reduction Aid</i>	0	0	0	0	0	0	0	0	0	0	13,350	13,329	26,679	26,679	26,679
11	<i>Transportation Sparsity - Nonpublic Pupil Transportation Interaction</i>	0	0	0	0	0	0	(543)	(543)	(543)	(543)	(653)	(671)	(1,324)	(1,324)	(781)
12	General Education Base Subtotal	16,337,336	17,199,707	18,056,229	16,337,336	0	8,464,982	8,780,255	17,245,237	45,530	907,901	8,755,905	8,717,646	17,473,551	(582,678)	228,314
13	Other General Education Programs															
14	<i>Abatement Aid</i>	3,672	4,269	4,542	3,672	0	1,929	2,340	4,269	0	597	2,257	2,285	4,542	0	273
15	Area Learning Center (ALC) Transportation Aid	2,000	2,000	2,000	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0
16	<i>Career & Technical Aid</i>	2,590	801	564	2,590	0	451	350	801	0	(1,789)	298	266	564	0	(237)
17	CTE Consortium	10,000	10,000	10,000	10,000	0	5,000	5,000	10,000	0	0	5,000	5,000	10,000	0	0
18	CTE Program Expansion; Aeronautics Pilot Program	450	0	0	450	0	0	0	0	0	(450)	0	0	0	0	0
19	<i>Consolidation Transition Aid</i>	6	435	450	6	0	572	350	922	487	916	604	350	954	504	32
20	English Learner Cross-subsidy Reduction Aid	4,000	0	0	4,000	0	0	0	0	0	(4,000)	0	0	0	0	0
21	Emergency Medical Training Grant	1,250	1,000	1,000	1,250	0	500	500	1,000	0	(250)	500	500	1,000	0	0
22	Enrollment Options Transportation	44	52	61	44	0	25	27	52	0	8	29	32	61	0	9
23	<i>Nonpublic Pupil Education Aid</i>	43,558	52,509	57,665	43,558	0	2,355	0	2,355	(50,154)	(41,203)	0	0	0	(57,665)	(2,355)
24	<i>Nonpublic Pupil Transportation</i>	48,758	57,482	61,346	48,758	0	2,609	0	2,609	(54,873)	(46,149)	0	0	0	(61,346)	(2,609)
25	One-Room School House (ISD 690, Warroad)	130	130	130	130	0	65	65	130	0	0	65	65	130	0	0
26	Pregnant and Parenting Pupil Transportation	110	110	110	110	0	55	55	110	0	0	55	55	110	0	0
27	<i>School Unemployment Aid (Transfer to SRF)</i>	135,000	0	0	135,000	0	30,000	70,000	100,000	100,000	(35,000)	0	0	0	0	(100,000)
28	Windom School District Supplemental Aid (From Laws 2023, Ch. 64)	160	0	0	160	0	0	0	0	0	(160)	0	0	0	0	0
29	Other General Education Programs Subtotal	251,728	128,788	137,868	251,728	0	44,561	79,687	124,248	(4,540)	(127,480)	9,808	9,553	19,361	(118,507)	(104,887)
30	General Education Subtotal	16,589,064	17,328,495	18,194,097	16,589,064	0	8,509,543	8,859,942	17,369,485	40,990	780,421	8,765,713	8,727,199	17,492,912	(701,185)	123,427
31	Education Excellence															
32	<i>Achievement & Integration Aid</i>	165,889	170,841	168,708	165,889	0	85,619	85,222	170,841	0	4,952	84,595	84,113	168,708	0	(2,133)
33	<i>Administrative Allocation Modification</i>	[641]	[684]	[709]	[641]	[0]	[1,179]	[1,184]	[2,363]	[1,679]	[1,722]	[1,175]	[1,169]	[2,344]	[1,635]	[-44]
34	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant	485	0	0	485	0	0	0	0	0	(485)	0	0	0	0	0
35	Alternative Programs (MAAP STARS)	50	0	0	50	0	0	0	0	0	(50)	0	0	0	0	0
36	AP/IB Examination Fees	9,000	9,000	9,000	9,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	0
37	AP/IB STEM Course Grants	500	500	500	500	0	250	250	500	0	0	250	250	500	0	0
38	Building Assets, Reducing Risks (BARR) Center	5,000	0	0	5,000	0	0	0	0	0	(5,000)	0	0	0	0	0
39	Civic Education Grants	150	0	0	150	0	0	0	0	0	(150)	0	0	0	0	0
40	<i>Charter School Building Lease Aid</i>	184,894	195,588	206,549	184,894	0	96,453	99,135	195,588	0	10,694	101,870	104,679	206,549	0	10,961

Italics = policy change. Underline = shifted program.

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41	College Entrance Exam Reimbursement	2,022	2,022	2,022	2,022	0	1,011	1,011	2,022	0	0	1,011	1,011	2,022	0	0
42	<i>COMPASS & MTSS</i>	27,000	27,000	27,000	27,000	0	13,000	13,000	26,000	(1,000)	(1,000)	13,000	13,000	26,000	(1,000)	0
43	MDE & Service Cooperatives Implementation Support	[10,000]	[10,000]	[10,000]	[10,000]	[0]	[5,000]	[5,000]	[10,000]	[0]	[0]	[5,000]	[5,000]	[10,000]	[0]	[0]
44	Implementation Grants to Schools	[10,000]	[10,000]	[10,000]	[10,000]	[0]	[5,000]	[5,000]	[10,000]	[0]	[0]	[5,000]	[5,000]	[10,000]	[0]	[0]
45	Regional Network for Mathematics	[6,000]	[6,000]	[6,000]	[6,000]	[0]	[3,000]	[3,000]	[6,000]	[0]	[0]	[3,000]	[3,000]	[6,000]	[0]	[0]
46	<i>CAREI Implementation Support & Evaluation</i>	[1,000]	[1,000]	[1,000]	[1,000]	[0]	[0]	[0]	[0]	[-1,000]	[-1,000]	[0]	[0]	[0]	[-1,000]	[0]
47	<i>Computer Science Education</i>	950	1,000	1,000	950	0	0	0	0	(1,000)	(950)	0	0	0	(1,000)	0
48	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0
49	Early Childhood Literacy Programs (Reading Corps)**	15,900	0	0	15,900	0	0	0	0	0	(15,900)	0	0	0	0	0
50	Educational Outcomes & Accountability Pilot	300	0	0	300	0	0	0	0	0	(300)	0	0	0	0	0
51	Ethnic Studies Community Consultation	300	300	300	300	0	150	150	300	0	0	150	150	300	0	0
52	Ethnic Studies Grants	1,400	1,400	1,400	1,400	0	700	700	1,400	0	0	700	700	1,400	0	0
53	<i>Full Service Community Schools³</i>	15,000	10,000	10,000	15,000	0	5,000	5,000	10,000	0	(5,000)	5,000	5,000	10,000	0	0
54	<i>Estimated Savings</i>	0	0	0	(139)	(139)	0	0	0	0	139	0	0	0	0	0
55	<i>Extension¹</i>	0	0	0	139	139	0	0	0	0	(139)	0	0	0	0	0
56	Girls Taking Action Grant	1,500	0	0	1,500	0	0	0	0	0	(1,500)	0	0	0	0	0
57	Holocaust and Genocide Education	150	150	150	150	0	75	75	150	0	0	75	75	150	0	0
58	<i>Innovative Service Learning Grants</i>	1,000	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
59	<i>Estimated Savings</i>	0	0	0	(310)	(310)	0	0	0	0	310	0	0	0	0	0
60	<i>Extension¹</i>	0	0	0	310	310	0	0	0	0	(310)	0	0	0	0	0
61	Interdistrict Desegregation Transportation	29,626	34,553	42,339	29,626	0	16,396	18,157	34,553	0	4,927	20,099	22,240	42,339	0	7,786
62	Junior Achievement North Grant	985	0	0	985	0	0	0	0	0	(985)	0	0	0	0	0
63	<u>Literacy Aid</u>	81,641	81,583	80,533	81,641	0	40,686	40,897	81,583	0	(58)	40,310	40,223	80,533	0	(1,050)
64	MN Alliance of Boys & Girls Club	5,000	0	0	5,000	0	0	0	0	0	(5,000)	0	0	0	0	0
65	MN Alliance with Youth - Promise Fellows	625	0	0	625	0	0	0	0	0	(625)	0	0	0	0	0
66	MN Alliance with Youth - Youth Council	375	0	0	375	0	0	0	0	0	(375)	0	0	0	0	0
67	MN Center for the Book	397	400	400	397	0	200	200	400	0	3	200	200	400	0	0
68	MN Council on Economic Education	400	0	0	400	0	0	0	0	0	(400)	0	0	0	0	0
69	MN Council on Economic Education (From Laws 2023, Ch. 57)	100	0	0	100	0	0	0	0	0	(100)	0	0	0	0	0
70	<i>MN Independence College & Community (Transfer to OHE)</i>	0	1,250	1,250	0	0	625	625	1,250	0	1,250	0	0	0	(1,250)	(1,250)
71	<i>MN Math Corps Program</i>	2,000	2,000	2,000	2,000	0	2,000	1,000	3,000	1,000	1,000	1,000	1,000	2,000	0	(1,000)
72	MN Principals Academy	400	400	400	400	0	200	200	400	0	0	200	200	400	0	0
73	<i>Museums and Education Centers</i>	2,482	3,582	3,582	2,482	0	1,791	1,791	3,582	0	1,100	1,791	1,791	3,582	0	0
74	Nonexclusionary Discipline Training	3,501	3,500	3,500	3,501	0	1,750	1,750	3,500	0	(1)	1,750	1,750	3,500	0	0
75	Online Music Instruction Grant	300	0	0	300	0	0	0	0	0	(300)	0	0	0	0	0
76	P-TECH Schools	1,582	1,582	1,582	1,582	0	791	791	1,582	0	0	791	791	1,582	0	0
77	<u>Paraprofessional Training</u>	1,997	9,721	10,000	1,997	0	4,721	5,000	9,721	0	7,724	5,000	5,000	10,000	0	279
78	Recovery Program Grants	1,500	1,500	1,500	1,500	0	750	750	1,500	0	0	750	750	1,500	0	0
79	<i>Sanneh Foundation</i>	3,000	3,000	3,000	3,000	0	0	0	0	(3,000)	(3,000)	0	0	0	(3,000)	0
80	ServeMinnesota	1,800	1,800	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
81	<i>Starbase MN</i>	1,000	1,000	1,000	1,000	0	0	0	0	(1,000)	(1,000)	0	0	0	(1,000)	0
82	Statewide Testing and Reporting System	21,784	21,784	21,784	21,784	0	10,892	10,892	21,784	0	0	10,892	10,892	21,784	0	0
83	Student Attendance Pilot Program	4,687	0	0	4,687	0	0	0	0	0	(4,687)	0	0	0	0	0
84	<i>Student Organizations</i>	2,168	2,168	2,168	2,168	0	1,084	1,084	2,168	0	0	1,084	1,084	2,168	0	0
85	Walkabouts Program Grant	488	0	0	488	0	0	0	0	0	(488)	0	0	0	0	0

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86	Education Excellence Subtotal	607,328	595,624	611,467	607,328	0	293,544	297,080	590,624	(5,000)	(16,704)	299,918	304,299	604,217	(7,250)	13,593
87	The Read Act															
88	Center for Applied Research & Educational Improvement (CAREI)	4,200	0	0	4,200	0	0	0	0	0	(4,200)	0	0	0	0	0
89	Curriculum & Instructional Materials (Read Act Literacy Aid)	35,000	0	0	35,000	0	0	0	0	0	(35,000)	0	0	0	0	0
90	MDE Literacy Specialist	500	500	500	500	0	250	250	500	0	0	250	250	500	0	0
91	Professional Development	38,950	15,500	15,500	38,950	0	7,750	7,750	15,500	0	(23,450)	7,750	7,750	15,500	0	0
92	CAREI Paraprofessional & Volunteer Training	375	0	0	375	0	0	0	0	0	(375)	0	0	0	0	0
93	Culturally Responsive Materials	1,000	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
94	Deaf, Deafblind, & Hard of Hearing Working Group	100	0	0	100	0	0	0	0	0	(100)	0	0	0	0	0
95	Regional Literacy Networks Paraprofessional & Volunteer Training	375	0	0	375	0	0	0	0	0	(375)	0	0	0	0	0
96	Teacher Compensation for Read Act Training	31,375	0	0	31,375	0	0	0	0	0	(31,375)	0	0	0	0	0
97	The Read Act Subtotal	111,875	16,000	16,000	111,875	0	8,000	8,000	16,000	0	(95,875)	8,000	8,000	16,000	0	0
98	Teachers															
99	Department of Education															
100	Agricultural Educator Grants	500	500	500	500	0	250	250	500	0	0	250	250	500	0	0
101	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	176,640	176,659	173,925	176,640	0	88,717	87,942	176,659	0	19	87,211	86,714	173,925	0	(2,734)
102	Black Men Teach Twin Cities Grant	1,000	1,000	1,000	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0
103	Closing Educational Opportunity Gaps Grant	5,999	0	0	5,999	0	0	0	0	0	(5,999)	0	0	0	0	0
104	Coalition to Increase TOCAIT	200	200	200	200	0	100	100	200	0	0	100	100	200	0	0
105	<i>Collaborative Urban & Greater MN Educators of Color Grants</i>	0	0	0	0	0	5,440	5,440	10,880	10,880	10,880	5,440	5,440	10,880	10,880	0
106	<i>Come Teach in MN Hiring Bonuses (Transfer to SRF)</i>	600	800	800	600	0	0	0	0	(800)	(600)	0	0	0	(800)	0
107	Concurrent Enrollment Teacher Training Program	750	750	750	750	0	375	375	750	0	0	375	375	750	0	0
108	Expanded Concurrent Enrollment Grants (Teacher Training)	1,000	1,000	1,000	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0
109	<i>Grow Your Own (Transfer to SRF)</i>	50,000	63,908	63,908	50,000	0	25,000	25,000	50,000	(13,908)	0	25,000	25,000	50,000	(13,908)	0
110	<i>Mentoring and Retention Incentive Grants for Teachers of Color</i>	0	0	0	0	0	3,500	3,500	7,000	7,000	7,000	3,500	3,500	7,000	7,000	0
111	Reimbursements for Teacher Licensing & Exam Fees	1,400	0	0	1,400	0	0	0	0	0	(1,400)	0	0	0	0	0
112	<i>Special Education Apprenticeship Programs</i>	1,030	0	0	1,030	0	3,000	3,000	6,000	6,000	4,970	0	0	0	0	(6,000)
113	Special Education Teacher Pathway (Transfer to SRF)	30,000	10,000	20,000	30,000	0	0	10,000	10,000	0	(20,000)	10,000	10,000	20,000	0	10,000
114	Statewide Teacher Mentoring Program	9,940	0	0	9,940	0	0	0	0	0	(9,940)	0	0	0	0	0
115	<u>Student Support Personnel Aid</u>	65,580	119,448	121,039	65,580	0	58,556	60,885	119,441	(7)	53,861	60,664	60,467	121,131	92	1,690
116	Student Support Personnel Workforce Pathway	10,000	10,000	10,000	10,000	0	5,000	5,000	10,000	0	0	5,000	5,000	10,000	0	0
117	Teacher Residency Program	6,000	6,000	6,000	6,000	0	3,000	3,000	6,000	0	0	3,000	3,000	6,000	0	0
118	MDE Teachers Subtotal	360,639	390,265	399,122	360,639	0	193,938	205,492	399,430	9,165	38,791	201,540	200,846	402,386	3,264	2,956
119	Professional Educator Licensing & Standards Board															
120	<i>Alternative Pathways Support Position</i>	300	300	300	300	0	205	208	413	113	113	208	208	416	116	3
121	<i>Collaborative Urban & Greater MN Educators of Color Grants</i>	10,880	10,880	10,880	10,880	0	0	0	0	(10,880)	(10,880)	0	0	0	(10,880)	0
122	<i>Heritage Language & Culture Teachers</i>	416	416	416	416	0	319	322	641	225	225	322	322	644	228	3
123	<i>Licensure via Portfolio Online Platform</i>	300	300	300	300	0	471	321	792	492	492	321	321	642	342	(150)
124	<i>Mentoring and Retention Incentive Grants for Teachers of Color</i>	7,000	9,000	9,000	7,000	0	0	0	0	(9,000)	(7,000)	0	0	0	(9,000)	0
125	<i>Pathway Preparation Grants</i>	800	800	800	800	0	0	0	0	(800)	(800)	0	0	0	(800)	0
126	Paid Student Teaching Pilot (Transfer to MNState & UMN)	5,325	0	0	5,325	0	0	0	0	0	(5,325)	0	0	0	0	0
127	Removing Barriers to Licensure	77	0	0	77	0	0	0	0	0	(77)	0	0	0	0	0
128	Report on Increasing TOCAIT	20	0	0	20	0	0	0	0	0	(20)	0	0	0	0	0

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129	<i>Teacher Recruitment Marketing Campaign</i>	1,000	1,000	1,000	1,000	0	0	0	0	(1,000)	(1,000)	0	0	0	(1,000)	0
130	PELSB Teachers Subtotal	26,118	22,696	22,696	26,118	0	995	851	1,846	(20,850)	(24,272)	851	851	1,702	(20,994)	(144)
131	Teachers Subtotal	386,757	412,961	421,818	386,757	0	194,933	206,343	401,276	(11,685)	14,519	202,391	201,697	404,088	(17,730)	2,812
132	American Indian Education															
133	<u>American Indian Education Aid</u>	35,882	42,194	45,676	35,882	0	20,646	21,548	42,194	0	6,312	22,390	23,286	45,676	0	3,482
134	ECFE at Tribal Schools	136	136	136	136	0	68	68	136	0	0	68	68	136	0	0
135	<i>Mascot Replacement Assistance</i>	0	0	0	0	0	3,972	0	3,972	3,972	3,972	0	0	0	0	(3,972)
136	Minnesota Indian Teacher Training Grants (Transfer to SRF)	2,810	1,200	1,200	2,810	0	600	600	1,200	0	(1,610)	600	600	1,200	0	0
137	Native Language Revitalization Grants	15,000	15,000	15,000	15,000	0	7,500	7,500	15,000	0	0	7,500	7,500	15,000	0	0
138	<i>Permanent School Fund Supplemental Aid</i>	40	0	0	40	0	40	40	80	80	40	40	40	80	80	0
139	<u>Tribal Contract Schools</u>	3,964	4,867	5,628	3,964	0	2,313	2,554	4,867	0	903	2,614	2,666	5,280	(348)	413
140	American Indian Education Subtotal	57,832	63,397	67,640	57,832	0	35,139	32,310	67,449	4,052	9,617	33,212	34,160	67,372	(268)	(77)
141	Special Education															
142	Aid for Children with Disabilities	3,066	4,810	6,323	3,066	0	2,240	2,570	4,810	0	1,744	2,946	3,377	6,323	0	1,513
143	Court-Placed Special Education Revenue	33	83	87	33	0	41	42	83	0	50	43	44	87	0	4
144	<u>Separate Sites & Programs Aid (Setting 4 & Higher)</u>	8,138	9,165	10,103	8,138	0	4,470	4,695	9,165	0	1,027	4,928	5,175	10,103	0	938
145	Special Education Out-Of-State Tuition	500	500	500	500	0	250	250	500	0	0	250	250	500	0	0
146	<u>Special Education - Regular</u>	4,870,526	5,835,999	6,635,505	4,870,526	0	2,790,555	3,045,444	5,835,999	0	965,473	3,232,038	3,403,467	6,635,505	0	799,506
147	<u>Cross-subsidy Reduction Aid Factor to 53.26%</u>	0	0	0	0	0	0	0	0	0	0	34,505	62,213	96,718	96,718	96,718
148	<u>School Unemployment Aid Interaction</u>	0	0	0	0	0	(683)	(22,085)	(22,768)	(22,768)	(22,768)	(41,926)	(5,466)	(47,392)	(47,392)	(24,624)
149	Travel for Home-based Services	859	1,026	1,242	859	0	488	538	1,026	0	167	592	650	1,242	0	216
150	Special Education Subtotal	4,883,122	5,851,583	6,653,760	4,883,122	0	2,797,361	3,031,454	5,828,815	(22,768)	945,693	3,233,376	3,469,710	6,703,086	49,326	874,271
151	Facilities, Health, & Safety															
152	Building & Cybersecurity Grant	24,332	0	0	24,332	0	0	0	0	0	(24,332)	0	0	0	0	0
153	<i>Cardiac Emergency Response Plan Assistance</i>	0	0	0	0	0	2,000	250	2,250	2,250	2,250	250	250	500	500	(1,750)
154	<u>Debt Service Equalization Aid</u>	44,843	30,545	26,133	44,843	0	16,218	14,327	30,545	0	(14,298)	13,334	12,799	26,133	0	(4,412)
155	Equity in Telecommunications Access	7,500	7,500	7,500	7,500	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	0
156	<i>Gender-Neutral Single-User Restroom Grants</i>	2,000	2,000	2,000	2,000	0	0	0	0	(2,000)	(2,000)	0	0	0	(2,000)	0
157	<u>Long-Term Facilities Maintenance Equalized Aid</u>	214,826	212,038	210,721	214,826	0	106,451	105,587	212,038	0	(2,788)	105,325	105,396	210,721	0	(1,317)
158	<u>Charter School Aid</u>	0	0	0	0	0	(9,347)	(10,647)	(19,994)	(19,994)	(19,994)	(10,944)	(11,250)	(22,194)	(22,194)	(2,200)
159	<u>Roof Repair & Replacement</u>	0	0	0	0	0	0	2,970	2,970	2,970	2,970	4,920	5,010	9,930	9,930	6,960
160	Facilities, Health, & Safety Subtotal	293,501	252,083	246,354	293,501	0	119,072	116,237	235,309	(16,774)	(58,192)	116,635	115,955	232,590	(13,764)	(2,719)
161	Nutrition															
162	Kindergarten Milk	773	774	774	773	0	387	387	774	0	1	387	387	774	0	0
163	School Breakfast	103,719	118,055	124,116	103,719	0	57,642	60,413	118,055	0	14,336	61,617	62,499	124,116	0	6,061
164	School Lunch	479,953	540,554	566,736	479,953	0	264,162	276,392	540,554	0	60,601	281,498	285,238	566,736	0	26,182
165	<i>Summer Electronic Benefit Transfer Support</i>	0	0	0	0	0	150	150	300	300	300	150	150	300	300	0
166	<i>Summer School Food Service Replacement Aid</i>	300	300	300	300	0	0	0	0	(300)	(300)	0	0	0	(300)	0
167	Nutrition Subtotal	584,745	659,683	691,926	584,745	0	322,341	337,342	659,683	0	74,938	343,652	348,274	691,926	0	32,243
168	Libraries															

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SF2255-A3, Education Finance Omnibus, Chair's Recommendations

Dollars in Thousands



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Line	Program	February Forecast FY2024-25	February Forecast FY2026-27	February Forecast FY2028-29	Senate FY2024-25	Difference Sen - Feb FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27	Difference Sen - Feb FY2026-27	Difference Sen 26-27 Sen 24-25	Senate FY2028	Senate FY2029	Senate FY2028-29	Difference Sen - Feb FY2028-29	Difference Sen 28-29 Sen 26-27
169	<i>Basic System Support</i>	35,140	36,367	37,914	35,140	0	17,995	18,372	36,367	0	1,227	18,288	18,357	36,645	(1,269)	278
170	<i>Electronic Library for Minnesota</i>	1,800	1,800	1,800	1,800	0	1,900	1,900	3,800	2,000	2,000	1,900	1,900	3,800	2,000	0
171	Licensed Library Media Specialists	1,000	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
172	<u>Multicounty, Multitype Library Systems</u>	4,000	4,000	4,000	4,000	0	2,000	2,000	4,000	0	0	2,000	2,000	4,000	0	0
173	<u>Regional Library Telecommunications Aid</u>	4,600	4,600	4,600	4,600	0	2,300	2,300	4,600	0	0	2,300	2,300	4,600	0	0
174	<u>School Library Aid</u>	45,243	47,342	47,073	45,243	0	23,698	23,644	47,342	0	2,099	23,568	23,505	47,073	0	(269)
175	<i>State School Librarian</i>	0	[260]	[260]	0	0	0	0	0	[-260]	[0]	0	0	0	[-260]	[0]
176	Libraries Subtotal	91,783	94,109	95,387	91,783	0	47,893	48,216	96,109	2,000	4,326	48,056	48,062	96,118	731	9
177	General Education Total	16,589,064	17,328,495	18,194,097	16,589,064	0	8,509,543	8,859,942	17,369,485	40,990	780,421	8,765,713	8,727,199	17,492,912	(701,185)	123,427
178	Categorical Totals	7,016,943	7,945,440	8,804,352	7,016,943	0	3,818,283	4,076,982	7,895,265	(50,175)	878,322	4,285,240	4,530,157	8,815,397	11,045	920,132
179	Subtotal K-12 Education Aids	23,606,007	25,273,935	26,998,449	23,606,007	0	12,327,826	12,936,924	25,264,750	(9,185)	1,658,743	13,050,953	13,257,356	26,308,309	(690,140)	1,043,559
180	EARLY CHILDHOOD & FAMILY SUPPORT															
181	Early Childhood Education															
182	Department of Education															
183	Children's Savings Accounts Startup Grants	500	0	0	500	0	0	0	0	0	(500)	0	0	0	0	0
184	<u>Developmental Screening Aid**</u>	8,303	0	0	8,303	0	0	0	0	0	(8,303)	0	0	0	0	0
185	Developmental Screening Administrative Costs**	204	0	0	204	0	0	0	0	0	(204)	0	0	0	0	0
186	<u>Early Childhood Family Education (ECFE) Aid**</u>	75,078	0	0	75,078	0	0	0	0	0	(75,078)	0	0	0	0	0
187	<u>ECFE Home Visiting Aid**</u>	672	0	0	672	0	0	0	0	0	(672)	0	0	0	0	0
188	ECFE Support Staff**	750	0	0	750	0	0	0	0	0	(750)	0	0	0	0	0
189	<i>Early Childhood Teacher Shortage (Transfer to OHE)</i>	0	1,000	1,000	0	0	0	0	0	(1,000)	0	0	0	0	(1,000)	0
190	Early Education Curriculum Grants	500	0	0	500	0	0	0	0	0	(500)	0	0	0	0	0
191	Early Learning Scholarships (Transfer to SRF)**	393,475	0	0	393,475	0	0	0	0	0	(393,475)	0	0	0	0	0
192	Educate Parents Partnership**	98	0	0	98	0	0	0	0	0	(98)	0	0	0	0	0
193	Executive Function Curriculum Grant	300	0	0	300	0	0	0	0	0	(300)	0	0	0	0	0
194	Great Start Scholarships Program	1,656	0	0	1,656	0	0	0	0	0	(1,656)	0	0	0	0	0
195	Grow Your Own Early Childhood & Family Educators (Transfer to SRF)**	5,000	0	0	5,000	0	0	0	0	0	(5,000)	0	0	0	0	0
196	Head Start Program**	70,200	0	0	70,200	0	0	0	0	0	(70,200)	0	0	0	0	0
197	Kindergarten Fall Assessment	3,086	4,100	3,486	3,086	0	2,357	1,743	4,100	0	1,014	1,743	1,743	3,486	0	(614)
198	Learning with Music Grant	500	0	0	500	0	0	0	0	0	(500)	0	0	0	0	0
199	<i>Metro Deaf School</i>	195	0	0	195	0	150	150	300	300	105	0	0	0	0	(300)
200	ParentChild+ Program**	3,600	0	0	3,600	0	0	0	0	0	(3,600)	0	0	0	0	0
201	Reach Out & Read**	500	0	0	500	0	0	0	0	0	(500)	0	0	0	0	0
202	<u>School Readiness**</u>	67,366	0	0	67,366	0	0	0	0	0	(67,366)	0	0	0	0	0
203	Voluntary Prekindergarten Administrative Costs**	1,031	0	0	1,031	0	0	0	0	0	(1,031)	0	0	0	0	0
204	Way to Grow	293	0	0	293	0	0	0	0	0	(293)	0	0	0	0	0
205	MDE Early Childhood Subtotal	633,307	5,100	4,486	633,307	0	2,507	1,893	4,400	(700)	(628,907)	1,743	1,743	3,486	(1,000)	(914)
206	Department of Children, Youth, & Families															
207	Early Childhood	0	[2,286]	[2,286]	0	0	[1,143]	[1,143]	[2,286]	[0]	[2,286]	[1,143]	[1,143]	[2,286]	[0]	[0]
208	Developmental Screening Administrative Costs	0	154	154	0	0	77	77	154	0	154	77	77	154	0	0
209	Early Childhood Family Education Support Staff	0	750	750	0	0	375	375	750	0	750	375	375	750	0	0
210	Voluntary Prekindergarten Administrative Costs	0	1,382	1,382	0	0	691	691	1,382	0	1,382	691	691	1,382	0	0

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211	Early Childhood Family Education	0	[81,132]	[88,463]	0	0	[39,610]	[41,522]	[81,132]	[0]	[81,132]	[42,309]	[42,798]	[85,107]	[-3,356]	[3,975]
212	<i>ECFE Aid (Transfer to MDE)</i>	0	80,665	88,094	0	0	39,365	41,300	80,665	0	80,665	42,113	42,625	84,738	(3,356)	4,073
213	<i>ECFE Home Visiting Aid (Transfer to MDE)</i>	0	467	369	0	0	245	222	467	0	467	196	173	369	0	(98)
214	Health & Developmental Screening Aid (Transfer to MDE)	0	8,210	8,019	0	0	4,127	4,083	8,210	0	8,210	4,017	4,002	8,019	0	(191)
215	Early Learning Grants	0	[67,366]	[67,366]	0	0	[33,683]	[33,683]	[67,366]	[0]	[67,366]	[33,683]	[33,683]	[67,366]	[0]	[0]
216	<i>School Readiness (Transfer to MDE)</i>	0	67,366	67,366	0	0	33,683	33,683	67,366	0	67,366	33,683	33,683	67,366	0	0
217	DCYF Early Childhood Subtotal	0	158,994	166,134	0	0	78,563	80,431	158,994	0	158,994	81,152	81,626	162,778	(3,356)	3,784
218	Early Childhood Education Subtotal	633,307	164,094	170,620	633,307	0	81,070	82,324	163,394	(700)	(469,913)	82,895	83,369	166,264	(4,356)	2,870
219	Community Education & Lifelong Learning															
220	<i>Adult Basic Education Aid</i>	106,289	112,200	119,010	106,289	0	55,281	56,919	112,200	0	5,911	58,626	60,384	119,010	0	6,810
221	<i>Adults with Disabilities Program Aid</i>	2,136	3,140	3,107	2,136	0	1,560	1,580	3,140	0	1,004	1,564	1,543	3,107	0	(33)
222	After School Community Learning Grant	30,000	0	0	30,000	0	0	0	0	0	(30,000)	0	0	0	0	0
223	<i>Community Education Aid</i>	7,954	21,895	21,540	7,954	0	10,080	11,815	21,895	0	13,941	11,197	10,343	21,540	0	(355)
224	Deaf, DeafBlind, and Hard-of-hearing Adults	140	140	140	140	0	70	70	140	0	0	70	70	140	0	0
225	High School Equivalency Tests	740	250	250	740	0	125	125	250	0	(490)	125	125	250	0	0
226	Neighborhood Partnership Grant	5,200	5,200	5,200	5,200	0	2,600	2,600	5,200	0	0	2,600	2,600	5,200	0	0
227	Regional Neighborhood Partnership Grant	2,800	2,800	2,800	2,800	0	1,400	1,400	2,800	0	0	1,400	1,400	2,800	0	0
228	<i>School-Age Care Aid</i>	0	2	2	0	0	1	1	2	0	2	1	1	2	0	0
229	Community Education & Lifelong Learning Subtotal	155,259	145,627	152,049	155,259	0	71,117	74,510	145,627	0	(9,632)	75,583	76,466	152,049	0	6,422
230	Subtotal Early Childhood & Family Support Aids	788,566	309,721	322,669	788,566	0	152,187	156,834	309,021	(700)	(479,545)	158,478	159,835	318,313	(4,356)	9,292
231	Education Aids Subtotal	24,394,573	25,583,656	27,321,118	24,394,573	0	12,480,013	13,093,758	25,573,771	(9,885)	1,179,198	13,209,431	13,417,191	26,626,622	(694,496)	1,052,851
232	STATE AGENCIES															
233	Department of Education															
234	Base Education Agency Budget	56,528	54,804	54,804	56,528	0	27,402	27,402	54,804	0	(1,724)	27,402	27,402	54,804	0	0
235	<i>Operating Adjustment</i>	0	0	0	0	0	677	1,365	2,042	2,042	2,042	1,365	1,365	2,730	2,730	688
236	Ethnic Studies Admin (Rolled into Base)	300	300	300	300	0	150	150	300	0	0	150	150	300	0	0
237	Mental Health Services Lead (Rolled into Base)	300	300	300	300	0	150	150	300	0	0	150	150	300	0	0
238	School Health Services Specialist (Rolled into Base)	300	300	300	300	0	150	150	300	0	0	150	150	300	0	0
239	Transition to DCYF (Rolled into Base)	173	690	690	173	0	345	345	690	0	517	345	345	690	0	0
240	<i>Adult-Use Cannabis Education</i>	300	240	240	300	0	0	0	0	(240)	(300)	0	0	0	(240)	0
241	Audit & Internal Control Resources	1,600	1,600	1,600	1,600	0	800	800	1,600	0	0	800	800	1,600	0	0
242	<i>Board of School Administrators</i>	810	810	810	810	0	694	594	1,288	478	478	594	594	1,188	378	(100)
243	Ed-Fi Data Collection System & Data Reporting	3,204	4,718	4,718	3,204	0	2,359	2,359	4,718	0	1,514	2,359	2,359	4,718	0	0
244	EDI Center	4,000	4,000	4,000	4,000	0	2,000	2,000	4,000	0	0	2,000	2,000	4,000	0	0
245	EL LEAPS Implementation Admin	1,440	1,440	1,440	1,440	0	720	720	1,440	0	0	720	720	1,440	0	0
246	English Learner Task Force	117	0	0	117	0	0	0	0	0	(117)	0	0	0	0	0
247	<i>Fraud Detection & Prevention</i>	0	0	0	0	0	550	550	1,100	1,100	1,100	550	550	1,100	1,100	0
248	Health Standards Administration & Rulemaking	627	0	0	627	0	0	0	0	0	(627)	0	0	0	0	0
249	IT Infrastructure & Resources	2,000	0	0	2,000	0	0	0	0	0	(2,000)	0	0	0	0	0
250	<i>Legal Costs</i>	0	0	0	0	0	6,000	0	6,000	6,000	6,000	0	0	0	0	(6,000)

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251	Litigation Fees	7,500	0	0	7,500	0	0	0	0	0	(7,500)	0	0	0	0	0
252	Mainframe System	960	960	960	960	0	480	480	960	0	0	480	480	960	0	0
253	<i>Office of the Inspector General</i>	4,000	4,000	4,000	2,500	(1,500)	2,000	2,000	4,000	0	1,500	2,000	2,000	4,000	0	0
254	Permanent School Fund Distribution of Earnings Task Force	64	0	0	64	0	0	0	0	0	(64)	0	0	0	0	0
255	Regional Centers of Excellence	2,000	2,000	2,000	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0
256	<i>Specific Learning Disability Criteria Change</i>	1,146	1,146	1,146	646	(500)	573	573	1,146	0	500	573	573	1,146	0	0
257	<i>State School Librarian</i>	130	0	0	130	0	130	130	260	260	130	130	130	260	260	0
258	Summer EBT Program Admin	3,424	1,144	1,144	3,424	0	572	572	1,144	0	(2,280)	572	572	1,144	0	0
259	Unemployment Aid - Admin	450	350	350	450	0	175	175	350	0	(100)	175	175	350	0	0
260	Department of Education Subtotal	91,373	78,802	78,802	89,373	(2,000)	46,927	41,515	88,442	9,640	(931)	41,515	41,515	83,030	4,228	(5,412)
261	Minnesota State Academies															
262	Base Academies Budget	33,558	33,753	33,510	33,558	0	16,998	16,755	33,753	0	195	16,755	16,755	33,510	0	(243)
263	<i>Operating Adjustment</i>	0	0	0	0	0	334	676	1,010	1,010	1,010	676	676	1,352	1,352	342
264	Audiology Booth & Equipment	125	0	0	125	0	0	0	0	0	(125)	0	0	0	0	0
265	Mental Health Day Treatment Program	630	370	370	630	0	185	185	370	0	(260)	185	185	370	0	0
266	Unemployment Aid	642	642	642	642	0	321	321	642	0	0	321	321	642	0	0
267	Minnesota State Academies Subtotal	34,955	34,765	34,522	34,955	0	17,838	17,937	35,775	1,010	820	17,937	17,937	35,874	1,352	99
268	Perpich Center for Arts Education															
269	Base Center for Arts Education Budget	16,480	16,872	16,872	16,480	0	8,436	8,436	16,872	0	392	8,436	8,436	16,872	0	0
270	<i>Operating Adjustment</i>	0	0	0	0	0	177	358	535	535	535	358	358	716	716	181
271	<i>Classroom & Dormitory Furniture</i>	1,150	0	0	1,150	0	0	0	0	0	(1,150)	0	0	0	0	0
272	<i>Estimated Savings</i>	0	0	0	(380)	(380)	0	0	0	0	380	0	0	0	0	0
273	<i>Extension & Allowed Use Modification¹</i>	0	0	0	380	380	0	0	0	0	(380)	0	0	0	0	0
274	Unemployment Aid	48	48	48	48	0	24	24	48	0	0	24	24	48	0	0
275	Perpich Center for Arts Education Subtotal	17,678	16,920	16,920	17,678	0	8,637	8,818	17,455	535	(223)	8,818	8,818	17,636	716	181
276	Professional Educator Licensing & Standards Board															
277	Base PELSB Budget	7,112	7,266	7,266	7,112	0	3,633	3,633	7,266	0	154	3,633	3,633	7,266	0	0
278	<i>Operating Adjustment</i>	0	0	0	0	0	300	400	700	700	700	400	400	800	800	100
279	Computer Science Teacher Licensing (Transfer from MDE)	50	0	0	50	0	0	0	0	0	(50)	0	0	0	0	0
280	Educators Online Licensing System	2,767	0	0	2,767	0	0	0	0	0	(2,767)	0	0	0	0	0
281	Teacher Compensation Working Group	150	0	0	150	0	0	0	0	0	(150)	0	0	0	0	0
282	Prof. Educator Licensing & Standards Board Subtotal	10,079	7,266	7,266	10,079	0	3,933	4,033	7,966	700	(2,113)	4,033	4,033	8,066	800	100
283	Subtotal State Agencies	154,085	137,753	137,510	152,085	(2,000)	77,335	72,303	149,638	11,885	(2,447)	72,303	72,303	144,606	7,096	(5,032)
284	TOTAL GENERAL FUND E-12 APPROPRIATIONS	24,548,658	25,721,409	27,458,628	24,546,658	(2,000)	12,557,348	13,166,061	25,723,409	2,000	1,176,751	13,281,734	13,489,494	26,771,228	(687,400)	1,047,819
285	Change from Prior Year or Biennium		4.8%	6.8%			-0.2%	4.8%	4.8%			0.9%	1.6%	4.1%		
286	REVENUES, TRANSFERS, & CANCELLATIONS															
287	<i>FY2025 Carryforward</i>	0	0	0	0	0	2,000	0	2,000	2,000	2,000	0	0	0	0	(2,000)
288	Subtotal Revenues, Transfers, & Cancellations	0	0	0	0	0	2,000	0	2,000	2,000	2,000	0	0	0	0	(2,000)
289	NET TOTAL GENERAL FUND E-12 BALANCE	24,548,658	25,721,409	27,458,628	24,546,658	(2,000)	12,555,348	13,166,061	25,721,409	0	1,174,751	13,281,734	13,489,494	26,771,228	(687,400)	1,049,819

Italics = policy change. Underline = shifted program.

2025 Legislature, Senate Education Finance Committee

General Fund Aid Appropriation Summary

SF2255-A3, Education Finance Omnibus, Chair's Recommendations

Dollars in Thousands



		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Line	Program	February Forecast FY2024-25	February Forecast FY2026-27	February Forecast FY2028-29	Senate FY2024-25	Difference Sen - Feb FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27	Difference Sen - Feb FY2026-27	Difference Sen 26-27 Sen 24-25	Senate FY2028	Senate FY2029	Senate FY2028-29	Difference Sen - Feb FY2028-29	Difference Sen 28-29 Sen 26-27
290	Change from Prior Year or Biennium		4.8%	6.8%												
291	General Fund Totals by Agency															
292	Department of Children, Youth, & Families	0	158,994	166,134	0	0	78,563	80,431	158,994	0	158,994	81,152	81,626	162,778	(3,356)	3,784
293	Department of Education	24,459,828	25,480,768	27,211,090	24,457,828	(2,000)	12,445,382	13,053,991	25,499,373	18,605	1,043,545	13,168,943	13,376,229	26,545,172	(665,918)	1,043,799
294	Minnesota State Academies	34,955	34,765	34,522	34,955	0	17,838	17,937	35,775	1,010	820	17,937	17,937	35,874	1,352	99
295	Perpich Center for Arts Education	17,678	16,920	16,920	17,678	0	8,637	8,818	17,455	535	(223)	8,818	8,818	17,636	716	181
296	Professional Educator Licensing & Standards Board	36,197	29,962	29,962	36,197	0	4,928	4,884	9,812	(20,150)	(26,385)	4,884	4,884	9,768	(20,194)	(44)
297	TOTAL GENERAL FUND E-12 APPROPRIATIONS	24,548,658	25,721,409	27,458,628	24,546,658	(2,000)	12,555,348	13,166,061	25,721,409	0	1,176,751	13,281,734	13,489,494	26,771,228	(687,400)	1,047,819
298	SPECIAL REVENUE FUND CHANGE ITEMS															
299	APPROPRIATIONS															
300	<i>Come Teach in MN Hiring Bonuses</i>	0	0	0	0	0	(400)	(400)	(800)	(800)	(800)	(400)	(400)	(800)	(800)	0
301	<i>Grow Your Own</i>	0	0	0	0	0	(6,954)	(6,954)	(13,908)	(13,908)	(13,908)	(6,954)	(6,954)	(13,908)	(13,908)	0
302	<i>School Unemployment Aid²</i>	0	0	0	0	0	30,000	70,000	100,000	100,000	100,000	0	0	0	0	(100,000)
303	Subtotal Appropriations	0	0	0	0	0	22,646	62,646	85,292	85,292	85,292	(7,354)	(7,354)	(14,708)	(14,708)	(100,000)
304	REVENUES															
305	<i>Come Teach in MN Hiring Bonuses (Transfer from GF)</i>	0	0	0	0	0	(400)	(400)	(800)	(800)	(800)	(400)	(400)	(800)	(800)	0
306	<i>Grow Your Own (Transfer from GF)</i>	0	0	0	0	0	(6,954)	(6,954)	(13,908)	(13,908)	(13,908)	(6,954)	(6,954)	(13,908)	(13,908)	0
307	<i>School Unemployment Aid (Transfer from GF)</i>	0	0	0	0	0	30,000	70,000	100,000	100,000	100,000	0	0	0	0	(100,000)
308	Subtotal Revenues	0	0	0	0	0	22,646	62,646	85,292	85,292	85,292	(7,354)	(7,354)	(14,708)	(14,708)	(100,000)
309	TOTAL SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Notes:

*Under current law, beginning in FY2026, the formula allowance is increased annually by the greater of 2% or the rate of inflation, not to exceed 3%. MDE published the FY2026 amount on February 28, 2025, per section 126C.10, subd. 2. The amounts for FY2027-29 are estimates. Formula allowances shown in actual dollars.

**Beginning in FY2026, this appropriation is moving from MDE to DCYF. If the appropriation is not shown in the DCYF section, it is now part of the HHS budget jurisdiction.

¹ This appropriation is available until June 30, 2027.

² This appropriation is available until June 30, 2028.

³ The FY2026 appropriation is available until FY2029. The FY2027 appropriation is available until FY2030.