



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
4																			
5					GENERAL FUND APPROPRIATIONS-ALL AGENCIES														
6					General Fund- February 2025 Forecast		3,933,896	3,777,910	7,711,806	3,940,204	4,111,843	8,052,047		3,933,896	3,777,910	7,711,806	3,940,204	4,111,843	8,052,047
7					General Fund-Net Increase		0	(83,957)	(83,957)	106,142	119,240	225,382		50,034	373,882	423,916	154,424	176,973	331,397
8					Total Net General Fund-All Agencies		3,933,896	3,693,953	7,627,849	4,046,346	4,231,083	8,277,429		3,983,930	4,151,792	8,135,722	4,094,628	4,288,816	8,383,444
9																			
10																			
11					Note: Increases in non-dedicated revenues are shown as negatives in this tracking														
12					TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES	\$ -	\$ 440	\$ (82,218)	\$ (81,778)	\$ 107,273	\$ 120,047	\$ 227,320	\$ -	\$ 50,474	\$ 374,322	\$ 424,796	\$ 154,864	\$ 177,413	\$ 332,277
13		GF			General Fund	0	0	(83,957)	(83,957)	106,142	119,240	225,382	0	50,034	373,882	423,916	154,424	176,973	331,397
14		SGSR			State Government Special Revenue Fund	0	440	1,739	2,179	1,131	807	1,938	0	440	440	880	440	440	880
24																			
49																			
50					DEPARTMENT OF HUMAN SERVICES	0	(1,153)	(128,957)	(130,110)	13,105	921	14,026	0	(1,119)	14,069	12,950	5,239	2,957	8,196
51		GF			General Fund	0	(832)	(129,935)	(130,767)	12,735	875	13,610	0	(798)	14,390	13,592	5,560	3,278	8,838
52		SGSR			State Government Special Revenue Fund	0	0	1,299	1,299	691	367	1,058	0	0	0	0	0	0	0
56		DED			Statutory Funds	0	(321)	(321)	(642)	(321)	(321)	(642)	0	(321)	(321)	(642)	(321)	(321)	(642)
59																			
60					DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	0	1,434	45,205	46,639	92,884	117,842	210,726	0	1,434	63,976	65,410	134,506	159,354	293,860
61		GF			General Fund	0	1,113	44,884	45,997	92,563	117,521	210,084	0	1,113	63,655	64,768	134,185	159,033	293,218
66		DED			Statutory Funds	0	321	321	642	321	321	642	0	321	321	642	321	321	642
77																			
78					DEPARTMENT OF HEALTH	0	440	(185)	255	(185)	(185)	(370)	0	50,440	233,615	284,055	215	215	430
79		GF			General Fund	0	0	(625)	(625)	(625)	(625)	(1,250)	0	50,000	233,175	283,175	(225)	(225)	(450)
80		SGSR			State Government Special Revenue Fund	0	440	440	880	440	440	880	0	440	440	880	440	440	880
101																			
102					OFFICE OF EMERGENCY MEDICAL SERVICES	0	0	0	0	0	0	0	0	0	15,000	15,000	0	0	0
103		GF			General Fund	0	0	0	0	0	0	0	0	0	15,000	15,000	0	0	0
104		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105																			
106					DEPARTMENT OF INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000
107		GF			General Fund	0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000
109																			
110					LEGISLATIVE COORDINATING COMMISSION	0	0	0	0	0	0	0	0	0	194	194	191	174	365
111		GF			General Fund	0	0	0	0	0	0	0	0	0	194	194	191	174	365
113																			
114					DEPARTMENT OF PUBLIC SAFETY	0	0	0	0	0	0	0	0	0	549	549	544	544	1,088
115		GF			General Fund	0	0	0	0	0	0	0	0	0	549	549	544	544	1,088
127																			
128					DEPARTMENT OF COMMERCE	0	0	1,750	1,750	1,750	1,750	3,500	0	0	1,750	1,750	1,750	1,750	3,500
129		GF			General Fund	0	0	1,750	1,750	1,750	1,750	3,500	0	0	1,750	1,750	1,750	1,750	3,500
132																			
133					DEPARTMENT OF MANAGEMENT AND BUDGET	0	0	250	250	0	0	0	0	0	450	450	400	400	800



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						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
134		GF			General Fund	0	0	250	250	0	0	0	0	0	450	450	200	200	400
137																			
138		DEPARTMENT OF EDUCATION				0	(281)	(281)	(562)	(281)	(281)	(562)	0	(281)	(281)	(562)	(281)	(281)	(562)
139		GF			General Fund	0	(281)	(281)	(562)	(281)	(281)	(562)	0	(281)	(281)	(562)	(281)	(281)	(562)
142																			
143		Department of Human Services																	
144																			
145																			
146	OP-50				Transforming the Human Services System	0	0	14,282	14,282	27,214	26,058	53,272	0	0	0	0	0	0	0
147					GF TOTAL	0	0	14,282	14,282	27,214	26,058	53,272	0	0	0	0	0	0	0
148		GF	11		Operations Admin-FTEs (0, 4, 4, 4) Study & Project Management	0	0	643	643	762	762	1,524	0	0	0	0	0	0	0
149		GF	REV1		Admin FFP @ 32%	0	0	(206)	(206)	(244)	(244)	(488)	0	0	0	0	0	0	0
150		GF	11		Operations Admin-Statewide Study	0	0	3,000	3,000	0	0	0	0	0	0	0	0	0	0
151		GF	REV1		Admin FFP @ 32%	0	0	(960)	(960)	0	0	0	0	0	0	0	0	0	0
152		GF	14		Aging & Disability Services Admin-Waiver Case Management	0	0	300	300	0	0	0	0	0	0	0	0	0	0
153		GF	REV1		Admin FFP @ 32%	0	0	(96)	(96)	0	0	0	0	0	0	0	0	0	0
154		GF	14		Aging & Disability Services Admin-MnCHOICES Workgroup and Report	0	0	450	450	500	250	750	0	0	0	0	0	0	0
155		GF	REV1		Admin FFP @ 32%	0	0	(144)	(144)	(160)	(80)	(240)	0	0	0	0	0	0	0
156		GF	14		Aging & Disability Services Admin-FTEs (0, 15, 50, 50) MnCHOICES Assessments and Oversight	0	0	2,515	2,515	9,258	8,726	17,984	0	0	0	0	0	0	0
157		GF	REV1		Admin FFP @ 32%		0	(805)	(805)	(2,963)	(2,792)	(5,755)		0	0	0	0	0	0
158		GF	14		Aging & Disability Services Admin-Mileage Reimbursement	0	0	0	0	126	265	391	0	0	0	0	0	0	0
159		GF	REV1		Admin FFP @ 32%	0	0	0	0	(40)	(85)	(125)	0	0	0	0	0	0	0
160		GF	11		Operations Admin-MnCHOICES System Changes	0	0	103	103	21	21	42	0	0	0	0	0	0	0
161		GF	11		Operations Admin-MnCHOICES FEI Support Changes	0	0	30	30	9	57	66	0	0	0	0	0	0	0
162		GF	11		Operations Admin-MnCHOICES MCO Changes	0	0	244	244	0	0	0	0	0	0	0	0	0	0
163		GF	11		Operations Admin-Systems (MNIT) MnCHOICES MCO Changes	0	0	145	145	0	0	0	0	0	0	0	0	0	0
164		GF	13		Health Care Admin-FTEs (0, 79, 164, 164)	0	0	7,391	7,391	25,781	24,273	50,054	0	0	0	0	0	0	0
165		GF	11		Operations Admin-FTEs (0, 1, 2, 2)	0	0	111	111	360	342	702	0	0	0	0	0	0	0
166		GF	13		Health Care Admin-Software Updates and Mail Processing Equipment	0	0	0	0	0	467	467	0	0	0	0	0	0	0
167		GF	13		Health Care Admin-EDMS System	0	0	0	0	0	1,053	1,053	0	0	0	0	0	0	0
168		GF	13		Health Care Admin-PT Contract-State Administered Eligibility Processing Assessment	0	0	2,000	2,000	0	0	0	0	0	0	0	0	0	0
169		GF	11		Operations Admin-MPPS FTE (0, 1, 1, 1)	0	0	30	30	50	50	100	0	0	0	0	0	0	0
170		GF	REV1		Admin FFP @ 32%	0	0	(3,041)	(3,041)	(8,365)	(8,363)	(16,728)	0	0	0	0	0	0	0
171		GF	11		Operations Admin-Systems (MAXIS)	0	0	244	244	49	49	98	0	0	0	0	0	0	0
172		GF	11		Operations Admin-Systems (METS)	0	0	943	943	189	189	378	0	0	0	0	0	0	0
173		GF	33	ED	Medical Assistance	0	0	0	0	0	(11,185)	(11,185)	0	0	0	0	0	0	0
174		GF	33	AD	Medical Assistance	0	0	0	0	0	25,349	25,349	0	0	0	0	0	0	0
175		GF	33	FC	Medical Assistance	0	0	0	0	0	(34,504)	(34,504)	0	0	0	0	0	0	0
176		GF	33	FC	Medical Assistance-Contingent Appropriation	0	0	0	0	0	8,883	8,883	0	0	0	0	0	0	0
177		GF	13		Health Care Admin-FTEs (0, 0, 0, 52)	0	0	0	0	0	7,819	7,819	0	0	0	0	0	0	0



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						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
178		GF	11		Operations Admin-FTEs (0, 0, 3, 3)	0	0	0	0	556	503	1,059	0	0	0	0	0	0	0
179		GF	13		Health Care Admin-Care Coordination	0	0	0	0	0	7,000	7,000	0	0	0	0	0	0	0
180		GF	13		Health Care Admin-PT Contract	0	0	0	0	0	500	500	0	0	0	0	0	0	0
181		GF	REV1		Admin FFP @ 32%	0	0	0	0	(178)	(5,063)	(5,241)	0	0	0	0	0	0	0
182		GF	11		Operations Admin-Systems (MMIS)	0	0	798	798	160	160	320	0	0	0	0	0	0	0
183		GF	11		Operations Admin-DHS Central Office	0	0	863	863	1,975	2,436	4,411	0	0	0	0	0	0	0
184		GF	REV1		Admin FFP @ 32%	0	0	(276)	(276)	(632)	(780)	(1,412)	0	0	0	0	0	0	0
185																			
186	HC-40				Federal Compliance-MA Eligibility Changes in HR 1 Senate=No Change to Retroactive Eligibility	0	0	(3,776)	(3,776)	(47,102)	(52,263)	(99,365)	0	0	7,146	7,146	(12,807)	(16,415)	(29,222)
187					GF TOTAL	0	0	(3,776)	(3,776)	(47,102)	(52,263)	(99,365)	0	0	7,146	7,146	(12,807)	(16,415)	(29,222)
188		GF	33	ED	Medical Assistance	0	0	3,633	3,633	31,279	37,435	68,714	0	0	6,030	6,030	38,895	45,588	84,483
189		GF	33	AD	Medical Assistance	0	0	(18,460)	(18,460)	(93,165)	(104,932)	(198,097)	0	0	(11,031)	(11,031)	(69,857)	(80,717)	(150,574)
190		GF	33	MC	Medical Assistance	0	0	(1,096)	(1,096)	(3,371)	(3,480)	(6,851)	0	0	0	0	0	0	0
191		GF	51		Health Care Grants-Community Minigrant Program	0	0	1,250	1,250	1,250	625	1,875	0	0	1,250	1,250	1,250	625	1,875
192		GF	51		Health Care Grants-Health Care Navigator Incentive Payments	0	0	250	250	500	500	1,000	0	0	250	250	500	500	1,000
193		GF	13		Health Care Admin-FTEs (0, 45.5, 45.5, 45.5)	0	0	6,669	6,669	7,762	7,762	15,524	0	0	6,669	6,669	7,762	7,762	15,524
194		GF	11		Operations Admin-FTEs (0, 4, 4, 4)	0	0	686	686	820	820	1,640	0	0	686	686	820	820	1,640
195		GF	13		Health Care Admin-FTEs (0, 8, 8, 8)	0	0	1,112	1,112	1,293	1,293	2,586	0	0	1,112	1,112	1,293	1,293	2,586
196		GF	13		Health Care Admin-Community Outreach Communications	0	0	1,005	1,005	318	830	1,148	0	0	1,005	1,005	318	830	1,148
197		GF	13		Health Care Admin-PMO Administrative Contracts	0	0	4,000	4,000	4,000	4,000	8,000	0	0	4,000	4,000	4,000	4,000	8,000
198		GF	13		Health Care Admin-NCOA and Non Federal Hub Verification	0	0	2,000	2,000	2,000	2,000	4,000	0	0	2,000	2,000	2,000	2,000	4,000
199		GF	13		Health Care Admin-Enrollee Communications (Mail & Translation)	0	0	110	110	52	52	104	0	0	110	110	52	52	104
200		GF	REV1		Admin FFP @ 32%	0	0	(4,986)	(4,986)	(5,198)	(5,362)	(10,560)	0	0	(4,986)	(4,986)	(5,198)	(5,362)	(10,560)
201		GF	11		Operations Admin-Communications (Texting Outreach)	0	0	8	8	8	8	16	0	0	8	8	8	8	16
202		GF	11		Operations Admin-Systems (IDS)	0	0	0	0	4,218	5,054	9,272	0	0	0	0	4,218	5,054	9,272
203		GF	11		Operations Admin-Systems (MMIS)	0	0	0	0	3	3	6	0	0	0	0	3	3	6
204		GF	11		Operations Admin-Systems (MAXIS)	0	0	43	43	43	43	86	0	0	43	43	43	43	86
205		GF	11		Operations Admin-Systems (METS)	0	0	0	0	1,086	1,086	2,172	0	0	0	0	1,086	1,086	2,172
206																			
207	HC-47				Federal Compliance-HR 1 Financing Related Response Senate=No Cost Sharing	0	0	1,334	1,334	1,040	629	1,669	0	0	1,334	1,334	1,040	1,040	2,080
208					GF TOTAL	0	0	1,334	1,334	1,040	629	1,669	0	0	1,334	1,334	1,040	1,040	2,080
209		GF	11		Operations Admin-Systems (MMIS)	0	0	85	85	34	34	68	0	0	85	85	34	34	68
210		GF	11		Operations Admin-Systems (METS)	0	0	221	221	44	44	88	0	0	221	221	44	44	88
211		GF	11		Operations Admin-Systems (FileNet)	0	0	3	3	1	1	2	0	0	3	3	1	1	2
212		GF	13		Health Care Admin-FTEs (0, 8, 8, 8)	0	0	1,507	1,507	1,413	1,413	2,826	0	0	1,507	1,507	1,413	1,413	2,826
213		GF	REV1		Admin FFP @ 32%	0	0	(482)	(482)	(452)	(452)	(904)	0	0	(482)	(482)	(452)	(452)	(904)
214		GF	REV2		Nondedicated Revenue-Cost Sharing Payments	0	0	0	0	0	(411)	(411)	0	0	0	0	0	0	0
215																			
216	OP-44				Modernizing Program and Payment Integrity Safeguards	0	0	24,330	24,330	23,403	23,229	46,632	0	0	0	0	0	0	0



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						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029
217	Prog Integ				GF TOTAL	0	0	24,330	24,330	23,403	23,229	46,632	0	0	0	0	0	0
218		GF	11		Health Care Admin-FTEs	0	0	304	304	358	358	716	0	0	0	0	0	0
219		GF	REV1		Admin FFP @ 32%		0	(216)	(216)	(254)	(254)	(508)		0	0	0	0	0
220		GF	18		OIG Admin-FTE	0	0	161	161	191	191	382	0	0	0	0	0	0
221		GF	REV1		Admin FFP @ 32%		0	(51)	(51)	(61)	(61)	(122)		0	0	0	0	0
222		GF	11		Operations Admin-Provider Hub Integration Fee	0	0	3	3	0	0	0	0	0	0	0	0	0
223		GF	11		Operatoins Admin-Vendor Integration with Provider Hub Subscription	0	0	204	204	214	225	439	0	0	0	0	0	0
224		GF	11		Operations Admin-Provider Batch (Licensing and PE)	0	0	189	189	0	0	0	0	0	0	0	0	0
225		GF	11		Operations Admin-Integration with MPSE Subscription	0	0	352	352	370	389	759	0	0	0	0	0	0
226		GF	11		Operations Admin-Project Management & Process Improvement	0	0	200	200	204	0	204	0	0	0	0	0	0
227		GF	11		Operations Admin-MPSE Integration	0	0	100	100	0	0	0	0	0	0	0	0	0
228		GF	11		Operations Admin-DHS Study Contract		0	500	500	0	0	0		0	0	0	0	0
229		GF	REV1		Admin FFP @ 32%	0	0	(160)	(160)	0	0	0	0	0	0	0	0	0
230		GF	11		Operations Admin-Include 4 High-Rise Providers in NetStudy 2.0 for Background Studies	0	0	124	124	0	0	0	0	0	0	0	0	0
231		GF	11		Operations Admin-CFSS Eligibility Determination	0	0	41	41	0	0	0	0	0	0	0	0	0
232		GF	11		Operations Admin-AEM Changes for CFSS	0	0	6	6	1	1	2	0	0	0	0	0	0
233		GF	18		OIG Admin-Vendor Contract for Post-Payment Review of Managed Care Organization Billing	0	0	30,000	30,000	30,000	30,000	60,000	0	0	0	0	0	0
234		GF	REV1		Admin FFP @ 32%	0	0	(9,600)	(9,600)	(9,600)	(9,600)	(19,200)	0	0	0	0	0	0
235		GF	18		OIG Admin-FTEs (0, 12, 12, 12) MCO	0	0	2,382	2,382	2,169	2,169	4,338	0	0	0	0	0	0
236		GF	REV1		Admin FFP @ 32%	0	0	(762)	(762)	(694)	(694)	(1,388)	0	0	0	0	0	0
237		GF	13		Health Care Admin-FTEs (0, 4, 4, 4)	0	0	813	813	742	742	1,484	0	0	0	0	0	0
238		GF	REV1		Admin FFP @ 32%	0	0	(260)	(260)	(237)	(237)	(474)	0	0	0	0	0	0
239																		
240	IG-61				Enhancing Program Integrity in Medical Assistance	0	0	(165,196)	(165,196)	4,570	(2,253)	2,317	0	0	0	0	0	0
241	Prog Integ				GF TOTAL	0	0	(165,196)	(165,196)	4,570	(2,253)	2,317	0	0	0	0	0	0
242		GF	33	LW	Medical Assistance	0	0	(156,246)	(156,246)	(12,593)	(16,621)	(29,214)	0	0	0	0	0	0
243		GF	33	ED	Medical Assistance		0	(13,330)	(13,330)	(1,092)	(1,456)	(2,548)		0	0	0	0	0
244		GF	33	AD	Medical Assistance	0	0	(1,967)	(1,967)	(161)	(215)	(376)	0	0	0	0	0	0
245		GF	33	FC	Medical Assistance		0	(15,629)	(15,629)	(1,280)	(1,707)	(2,987)		0	0	0	0	0
246		GF	11		Health Care Admin-FTEs (0, 8, 8, 8)-Prepayment Review	0	0	344	344	404	404	808	0	0	0	0	0	0
247		GF	14		ADSA Admin-FTEs (0, 8, 8, 8)-Prepayment Review	0	0	2,747	2,747	3,237	3,237	6,474	0	0	0	0	0	0
248		GF	15		Behavioral Health Admin-FTEs (0, 6, 8, 8)	0	0	1,190	1,190	1,397	1,397	2,794	0	0	0	0	0	0
249		GF	REV1		Admin FFP @ 32%	0	0	(1,260)	(1,260)	(1,483)	(1,483)	(2,966)	0	0	0	0	0	0
250		GF	18		OIG Admin-FTEs (0, 20, 20, 20)-Post Payment Review	0	0	3,259	3,259	3,873	3,873	7,746	0	0	0	0	0	0
251		GF	REV1		Admin FFP @ 32%	0	0	(1,043)	(1,043)	(1,239)	(1,239)	(2,478)	0	0	0	0	0	0
252		GF	11		Operations Admin-Vendor Contract for Prepayment Review	0	0	2,500	2,500	0	0	0	0	0	0	0	0	0
253		GF	11		Operations Admin-Vendor Contract for Prepayment Edit, Assessment	0	0	3,750	3,750	3,750	3,750	7,500	0	0	0	0	0	0
254		GF	11		Operations Admin-API Vendor	0	0	955	955	191	191	382	0	0	0	0	0	0
255		GF	11		Operations Admin-Systems (MMIS Development)		0	331	331	66	66	132		0	0	0	0	0
256		GF	11		Operations Admin-MNIT (Ongoing Enhanced Prepayment Review)	0	0	704	704	740	777	1,517	0	0	0	0	0	0



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
257		GF	11		Operations Admin-MNIT (Post-Payment IT Staffing)	0	0	2,958	2,958	3,009	3,070	6,079	0	0	0	0	0	0	0
258		GF	11		Operations Admin-Program Integrity Case Management Product Licensing Costs for Post Payment	0	0	303	303	327	353	680	0	0	0	0	0	0	0
259		GF	11		Operations Admin-Professional Services & Staff Augmentation for Machine Learning Fraud Model Implementation	0	0	2,619	2,619	2,511	146	2,657	0	0	0	0	0	0	0
260		GF	11		Operations Admin-Analytics and Case Management Software Licensing for Post-Payment Review	0	0	2,619	2,619	2,913	3,204	6,117	0	0	0	0	0	0	0
261																			
262	IG-52				Uniform Service Standards Implementation	0	0	1,561	1,561	891	567	1,458	0	0	0	0	0	0	0
263	Prog Integ				GF TOTAL	0	0	262	262	200	200	400	0	0	0	0	0	0	0
264					SGSR TOTAL	0	0	1,299	1,299	691	367	1,058	0	0	0	0	0	0	0
265		SGSR	18		OIG Admin-FTEs (0, 14, 14, 14)	0	0	2,013	2,013	2,352	2,352	4,704	0	0	0	0	0	0	0
266		GF	11		Operations Admin-Background Studies NETStudy 2.0	0	0	62	62	25	25	50	0	0	0	0	0	0	0
267		GF	11		Operations Admin-Adobe Experience Manager	0	0	26	26	5	5	10	0	0	0	0	0	0	0
268		GF	11		Operations Admin-Systems (MNIT NETStudy 2.0)	0	0	6	6	2	2	4	0	0	0	0	0	0	0
269		SGSR	REV2		Revenue-Provider Application Fee	0	0	(714)	(714)	(502)	0	(502)	0	0	0	0	0	0	0
270		SGSR	REV2		Revenue-Provider Renewal Application Fee	0	0	0	0	(1,020)	(1,773)	(2,793)	0	0	0	0	0	0	0
271		SGSR	REV2		Revenue-Satellite Fee	0	0	0	0	(139)	(212)	(351)	0	0	0	0	0	0	0
272		GF	11		Operations Admin-Salesforce Licenses	0	0	147	147	147	147	294	0	0	0	0	0	0	0
273		GF	11		Cloud Voice Licenses	0	0	21	21	21	21	42	0	0	0	0	0	0	0
274																			
275	IG-27				Increase Fines & New Fines to Promote Licensor Safety	0	0	(19)	(19)	(19)	(19)	(38)	0	0	(19)	(19)	(19)	(19)	(38)
276					GF TOTAL	0	0	(19)	(19)	(19)	(19)	(38)	0	0	(19)	(19)	(19)	(19)	(38)
277		GF	REV2		Nondedicated Revenue-Fine Payments	0	0	(19)	(19)	(19)	(19)	(38)	0	0	(19)	(19)	(19)	(19)	(38)
278																			
279	BH-45				Federal Compliance-Access to Service for Incarcerated Individuals	0	0	178	178	946	2,077	3,023	0	0	0	0	0	0	0
280					GF TOTAL	0	0	178	178	946	2,077	3,023	0	0	0	0	0	0	0
281		GF	33		Medical Assistance	0	0	0	0	329	1,505	1,834	0	0	0	0	0	0	0
282		GF	13		Health Care Admin-FTEs (0, 0, 2, 2)	0	0	0	0	381	346	727	0	0	0	0	0	0	0
283		GF	11		Operations Admin-FTEs (0, 0, 2, 2)	0	0	0	0	103	93	196	0	0	0	0	0	0	0
284		GF	15		Behavioral Health Admin-FTEs (0, 0, 1, 1)	0	0	0	0	203	186	389	0	0	0	0	0	0	0
285		GF	15		Behavioral Health Admin-Evaluation Contracts	0	0	150	150	150	150	300	0	0	0	0	0	0	0
286		GF	11		Behavioral Health Admin-Systems (METS, SMI, MAXIS, MMIS)	0	0	76	76	15	15	30	0	0	0	0	0	0	0
287		GF	REV1		Admin FFP @ 32%	0	0	(48)	(48)	(235)	(218)	(453)	0	0	0	0	0	0	0
288																			
289	BH-51				Increasing MH Supports: Coordinated Specialty Care Benefit	0	0	332	332	3,948	4,682	8,630	0	0	0	0	0	0	0
290					GF TOTAL	0	0	332	332	3,948	4,682	8,630	0	0	0	0	0	0	0
291		GF	33	AD	Medical Assistance	0	0	0	0	526	648	1,174	0	0	0	0	0	0	0
292		GF	33	ED	Medical Assistance	0	0	0	0	1,769	2,180	3,949	0	0	0	0	0	0	0
293		GF	33	FC	Medical Assistance	0	0	0	0	1,208	1,489	2,697	0	0	0	0	0	0	0
294		GF	11		Operations Admin-Systems (MMIS)	0	0	39	39	8	8	16	0	0	0	0	0	0	0
295		GF	11		Operations Admin-Systems (MPSE)	0	0	9	9	2	2	4	0	0	0	0	0	0	0
296		GF	15		Behavioral Health Admin-FTEs (0, 0.75, 2, 2)	0	0	168	168	390	372	762	0	0	0	0	0	0	0



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
297		GF	15		Behavioral Health Admin-PT Contracts	0	0	250	250	250	150	400	0	0	0	0	0	0	0
298		GF	REV1		Admin FFP @ 32%	0	0	(134)	(134)	(205)	(167)	(372)	0	0	0	0	0	0	0
299																			
300	IG-53				Federal Compliance-Household Members FBI Background Study	0	0	49	49	0	0	0	0	0	49	49	0	0	0
301					GF TOTAL	0	0	49	49	0	0	0	0	0	49	49	0	0	0
302		GF	11		Operations Admin-Systems (Net Study 2.0)	0	0	49	49	0	0	0	0	0	49	49	0	0	0
303																			
304	HC-52				Rural Emergency Hospitals Payment Methodology Technical Change			#	#	#	#	#			#	#	#	#	#
305																			
306	HC-53				Updates to Hospital Directed Payment Program			#	#	#	#	#			#	#	#	#	#
307																			
308	HC-54				Federal Compliance-Compliance with Certified Public Expenditures for Targeted Case Management			#	#	#	#	#			#	#	#	#	#
309																			
310	HC-55				Sunset Supplemental Payment for Hennepin County Mental Health Clinic			#	#	#	#	#			#	#	#	#	#
311																			
312	HC-56				Modify Definition of Residency for Non-Title IV-E Foster Children in Determining Eligibility for MA			#	#	#	#	#			#	#	#	#	#
313																			
314					Budget Technical Changes	0	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)	0	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)
315					GF TOTAL	0	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)	0	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)
316		GF	33		Medical Assistance (State PBM Contract BACT Correction)	0	0	(3,000)	(3,000)	(43,000)	(43,000)	(86,000)	0	0	(3,000)	(3,000)	(43,000)	(43,000)	(86,000)
317		GF	13		Health Care Admin-State PBM Contract BACT Correction	0	0	3,000	3,000	43,000	43,000	86,000	0	0	3,000	3,000	43,000	43,000	86,000
318		GF	11		Operations Admin-P/T Contract Case Reviewer-BACT Correction	0	0	(26)	(26)	(26)	(26)	(52)	0	0	(26)	(26)	(26)	(26)	(52)
319		GF	18		OIG Admin-P/T Contract Case Reviewer-BACT Correction	0	0	26	26	26	26	52	0	0	26	26	26	26	52
320		GF	57		Adult MH Grants-Transition Initiatives Waivered Services BACT Correction	0	0	(192)	(192)	(192)	(192)	(384)	0	0	(192)	(192)	(192)	(192)	(384)
321		GF	56		Housing Support Grants-Transition Initiatives Waivered Services BACT Correction	0	0	192	192	192	192	384	0	0	192	192	192	192	384
322		GF	59		SUD Grants-Children's Psychosis Grants BACT Correction	0	0	(361)	(361)	(361)	(361)	(722)	0	0	(361)	(361)	(361)	(361)	(722)
323		GF	58		Children's Mental Health Grants-Children's Psychosis Grants BACT Correction	0	0	361	361	361	361	722	0	0	361	361	361	361	722
324		GF	57		Adult MH Grants-Regional Coordination and 24/7 Statewide Crisis Phone Services Transfer to MDH	0	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)	0	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)
325		GF	47		Child and Economic Support Grants-Transfer (from) Unexpended Balance for Emergency Shelter Facility Grant	0	0	#	#	#	#	#	0	0	#	#	#	#	#
326		GF	56		Housing and Support Services Grants-Transfer (to) Unexpended Balance for Emergency Shelter Facility Grant	0	0	#	#	#	#	#	0	0	#	#	#	#	#
327		GF	47		Child and Economic Support Grants-Transfer (from) Unexpended Balance for Emergency Services Grant Program	0	0	#	#	#	#	#	0	0	#	#	#	#	#
328		GF	56		Housing and Support Services Grants-Transfer (to) Unexpended Balance for Emergency Services Grant Program	0	0	#	#	#	#	#	0	0	#	#	#	#	#
329																			
330					Addressing Legacy IT Systems-Phased Roadmap to Modernized Eligibility (DCYF Proposal)	0	0	246	246	492	492	984	0	0	246	246	492	492	984
331					GF TOTAL	0	0	246	246	492	492	984	0	0	246	246	492	492	984
332		GF	11		Operations Admin-FTEs (0, 2, 4, 4)	0	0	362	362	724	724	1,448	0	0	362	362	724	724	1,448



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
333		GF	REV1		Admin FFP @ 32%	0	0	(116)	(116)	(232)	(232)	(464)	0	0	(116)	(116)	(232)	(232)	(464)
334																			
335					Technical Funding Adjustments (DCYF Proposal)	0	(1,153)	(1,153)	(2,306)	(1,153)	(1,153)	(2,306)	0	(1,153)	(1,153)	(2,306)	(1,153)	(1,153)	(2,306)
336					GF TOTAL	0	(832)	(832)	(1,664)	(832)	(832)	(1,664)	0	(832)	(832)	(1,664)	(832)	(832)	(1,664)
337					DED TOTAL	0	(321)	(321)	(642)	(321)	(321)	(642)	0	(321)	(321)	(642)	(321)	(321)	(642)
338		GF	47		Child and Economic Support Grants-Transfer Food Shelf Grant Funding to DCYF	0	(407)	(407)	(814)	(407)	(407)	(814)	0	(407)	(407)	(814)	(407)	(407)	(814)
339		GF	49		Fraud Prevention Investigation Grants-Transfer Funding to DCYF	0	(425)	(425)	(850)	(425)	(425)	(850)	0	(425)	(425)	(850)	(425)	(425)	(850)
340		DED	15		Behavioral Health Admin-OERF Administrative Funding	0	(321)	(321)	(642)	(321)	(321)	(642)	0	(321)	(321)	(642)	(321)	(321)	(642)
341																			
342	SF 4933				MA Mental Health Provider Rate Modifications	0	0	0	0	0	0	0	0	34	5,810	5,844	14,503	15,816	30,319
343					GF TOTAL	0	0	0	0	0	0	0	0	34	5,792	5,826	14,459	15,771	30,230
344					HCAF TOTAL	0	0	0	0	0	0	0	0	0	18	18	44	45	89
345		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	0	0	1,916	1,916	4,922	5,411	10,333
346		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	0	0	251	251	626	689	1,315
347		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	3,618	3,618	8,904	9,664	18,568
348		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	18	18	44	45	89
349		GF	31		Operations Admin-Systems (MMIS)	0	0	0	0	0	0	0	0	34	7	41	7	7	14
350																			
351	SF 3299				MA Managed Care Pharmacy Dispensing Fee Modifications	0	0	0	0	0	0	0			#	#	#	#	#
358																			
359	SF 3299				Interim Pharmacy Dispensing Fee Payments for DPP (2025)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
360					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
361					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
362		GF	33		Medical Assistance-Appropriation Reduction	0	0	0	0	0	0	0	0	(3,709)	(5,295)	(9,004)	0	0	0
363		GF	33		Medical Assistance-Interim Pharmacy DPP Payments	0	0	0	0	0	0	0	0	3,709	5,295	9,004	0	0	0
364		HCAF	31		MinnesotaCare-Appropriation Reduction	0	0	0	0	0	0	0	0	(1,535)	(2,236)	(3,771)	0	0	0
365		HCAF	31		MinnesotaCare-Interim Pharmacy DPP Payments	0	0	0	0	0	0	0	0	1,535	2,236	3,771	0	0	0
366																			
367	SF 1961				Coverage Requirement for Intertility Treatment	0	0	0	0	0	0	0	0	0	1,781	1,781	4,308	4,321	8,629
368					GF TOTAL	0	0	0	0	0	0	0	0	0	946	946	2,274	2,280	4,554
369					HCAF TOTAL	0	0	0	0	0	0	0	0	0	835	835	2,034	2,041	4,075
370		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	0	0	156	156	377	381	758
371		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	0	0	175	175	423	425	848
372		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	615	615	1,474	1,474	2,948
373		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	835	835	2,034	2,041	4,075
374																			
375					HCAF Appropriation for Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
376					GF TOTAL	0	0	0	0	0	0	0	0	0	853	853	2,078	2,086	4,164
377					HCAF TOTAL	0	0	0	0	0	0	0	0	0	(853)	(853)	(2,078)	(2,086)	(4,164)
378		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	853	853	2,078	2,086	4,164
379		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	(853)	(853)	(2,078)	(2,086)	(4,164)
385																			



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
386					Department of Children, Youth, and Families														
387																			
388	SF 4359				Addressing Federal Changes-SNAP Modifications	0	0	10,107	10,107	84,638	109,486	194,124	0	0	10,107	10,107	84,638	109,486	194,124
389					GF TOTAL	0	0	10,107	10,107	84,638	109,486	194,124	0	0	10,107	10,107	84,638	109,486	194,124
390		GF		15	Family Well-Being Admin-FTEs (0, 12, 12, 12)	0	0	1,782	1,782	2,092	2,092	4,184	0	0	1,782	1,782	2,092	2,092	4,184
391		GF		15	Family Well-Being Admin-FGTEs-Training (0, 7, 7, 7)		0	1,036	1,036	1,216	1,216	2,432	0	0	1,036	1,036	1,216	1,216	2,432
392		GF		15	Family Well-Being Admin-FTEs-Policy Manual Enhancements (0, 1, 1, 1)	0	0	141	141	164	164	328	0	0	141	141	164	164	328
393		GF		11	Agencywide Supports Admin-Systems Policy Manual Enhancements		0	425	425	75	75	150	0	0	425	425	75	75	150
394		GF		15	Family Well-Being Admin-FTEs (0, 4, 4, 4) MAXIS Infrastructure and Stability	0	0	618	618	730	730	1,460	0	0	618	618	730	730	1,460
395		GF		11	Agencywide Supports Admin-FTEs (0, 9, 6, 3)	0	0	1,545	1,545	1,232	616	1,848	0	0	1,545	1,545	1,232	616	1,848
396		GF		11	Agencywide Supports Admin-Systems-Infrastructure Modernization (MAXIS)	0	0	0	0	2,775	2,547	5,322	0	0	0	0	2,775	2,547	5,322
397		GF		11	Agencywide Supports Admin-Systems-Income Verification	0	0	1,413	1,413	1,493	1,493	2,986	0	0	1,413	1,413	1,493	1,493	2,986
398		GF		11	Agencywide Supports-FTEs (0, 1, 1, 1)	0	0	150	150	177	177	354	0	0	150	150	177	177	354
399		GF		11	Agencywide Supports-Systems-Participant Portal	0	0	934	934	240	240	480	0	0	934	934	240	240	480
400		GF		26	Forecasted Programs-SNAP Benefits		0	0	0	71,239	96,735	167,974		0	0	0	71,239	96,735	167,974
401		GF		11	Agencywide Supports Admin-SNAP IT and Systems	0	0	3,750	3,750	5,000	5,000	10,000	0	0	3,750	3,750	5,000	5,000	10,000
402		GF	REV1		Admin FFP @ 32%	0	0	(1,687)	(1,687)	(1,795)	(1,599)	(3,394)	0	0	(1,687)	(1,687)	(1,795)	(1,599)	(3,394)
403																			
404	Prog Integ				Child Care Assistance Program Program Integrity	0	0	3,324	3,324	2,776	2,886	5,662	0	0	0	0	0	0	0
405					GF TOTAL	0	0	3,324	3,324	2,776	2,886	5,662	0	0	0	0	0	0	0
406		GF		11	Agencywide Supports Admin-FTEs (0, 0.75, 1, 1)	0	0	172	172	205	205	410	0	0	0	0	0	0	0
407		GF		11	Agencywide Supports Admin-FTEs (0, 0.75, 1, 1) Data Analysis Expansion-OIG Data Personnel		0	147	147	172	172	344		0	0	0	0	0	0
408		GF		13	Early Childhood Admin-FTEs (0, 1.5, 1, 1)	0	0	147	147	172	172	344	0	0	0	0	0	0	0
409		GF		11	Agencywide Supports-Systems-Data Analysis Update-Existing Systems		0	100	100	18	18	36		0	0	0	0	0	0
410		GF		11	Agencywide Supports-Systems-Data Analysis Expansion-New Systems	0	0	650	650	296	297	593	0	0	0	0	0	0	0
411		GF		11	Agencywide Supports Admin-Training MEC2	0	0	266	266	53	53	106	0	0	0	0	0	0	0
412		GF		11	Agencywide Supports Admin-Training (Salesforce)	0	0	84	84	100	100	200	0	0	0	0	0	0	0
413		GF		11	Agencywide Supports Admin-FTEs (0, 4.5, 6, 6)-Investigative Capacity Expansion	0	0	747	747	878	878	1,756	0	0	0	0	0	0	0
414		GF		11	Agencywide Supports Admin-Travel, Equipment, Etc.-Investigative Capacity Expansion	0	0	147	147	147	147	294	0	0	0	0	0	0	0
415		GF		11	Agencywide Supports-Systems-FTEs (0, 0.75, 1, 1)Fraud Prevention Investigation Expansion	0	0	160	160	190	190	380	0	0	0	0	0	0	0
416		GF		13	Early Childhood Admin-FTEs (0, 1.5, 2, 2) CCAP Program Integrity Training Enhancement		0	294	294	344	344	688		0	0	0	0	0	0
417		GF		13	Early Childhood Admin-Training Development for CCAP Program Integrity Training Enhancement	0	0	171	171	10	171	181	0	0	0	0	0	0	0
418		GF		41	Support Services Grants-Fraud Prevention Investigation Expansion	0	0	819	819	803	803	1,606	0	0	0	0	0	0	0
419		GF	REV1		Admin FFP @ 32%	0	0	(580)	(580)	(612)	(664)	(1,276)	0	0	0	0	0	0	0
420																			
421					Technical Funding Adjustments (DCYF Proposal)	0	1,434	1,434	2,868	1,434	1,434	2,868	0	1,434	1,434	2,868	1,434	1,434	2,868
422					GF TOTAL	0	1,113	1,113	2,226	1,113	1,113	2,226	0	1,113	1,113	2,226	1,113	1,113	2,226
423					DED TOTAL	0	321	321	642	321	321	642	0	321	321	642	321	321	642
424		GF		47	Child and Economic Support Grants-Transfer Food Shelf Grant Funding to DCYF	0	832	832	1,664	832	832	1,664	0	832	832	1,664	832	832	1,664



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
425		GF	13		Early Childhood Admin-DCYF Preschool Assessment	0	281	281	562	281	281	562	0	281	281	562	281	281	562
426		DED	12		Child Safety and Permanency-OERF Administrative Funding	0	321	321	642	321	321	642	0	321	321	642	321	321	642
427																			
428					Addressing Legacy IT Systems-Phased Roadmap to Modernized Eligibility (DCYF Proposal)	0	0	28,094	28,094	3,388	3,388	6,776	0	0	0	0	0	0	0
429	MIN.IT				GF TOTAL	0	0	28,094	28,094	3,388	3,388	6,776	0	0	0	0	0	0	0
430		GF	11		Agencywide Supports Admin-MAXIS Modernization Funding	0	0	25,000	25,000	2,500	2,500	5,000	0	0	0	0	0	0	0
431		GF	11		Agencywide Supports Admin-Legacy Systems Modernization	0	0	2,650	2,650	0	0	0	0	0	0	0	0	0	0
432		GF	11		Agencywide Supports Admin-FTEs (0, 4, 4, 4)	0	0	653	653	1,306	1,306	2,612	0	0	0	0	0	0	0
433		GF	REV1		Admin FFP @ 32%	0	0	(209)	(209)	(418)	(418)	(836)	0	0	0	0	0	0	0
434																			
435					Human Services Redesign	0	0	2,246	2,246	648	648	1,296	0	0	0	0	0	0	0
436	Prog Integ				GF TOTAL	0	0	2,246	2,246	648	648	1,296	0	0	0	0	0	0	0
437		GF	11		Agencywide Supports Admin-FTEs (0, 5, 5, 5) Policy Analysts	0	0	804	804	953	953	1,906	0	0	0	0	0	0	0
438		GF	11		Agencywide Supports Admin-Study to Analyze Governance Roles for DCYF Programs	0	0	2,500	2,500	0	0	0	0	0	0	0	0	0	0
439		GF	REV1		Admin FFP @ 32%	0	0	(1,058)	(1,058)	(305)	(305)	(610)	0	0	0	0	0	0	0
440																			
441	SF 4335				MAAFPCWDA Modifications	0	0	0	0	0	0	0	0	0	15,000	15,000	15,000	15,000	30,000
442					GF TOTAL	0	0	0	0	0	0	0	0	0	15,000	15,000	15,000	15,000	30,000
443		GF	11		Amount Available for Counties and Agency Administration	0	0	0	0	0	0	0	0	0	15,000	15,000	15,000	15,000	30,000
447																			
448	SF 4324				Child Care Licensing Modernization	0	0	0	0	0	0	0	0	0	2,949	2,949	1,053	1,053	2,106
449					GF TOTAL	0	0	0	0	0	0	0	0	0	2,949	2,949	1,053	1,053	2,106
450		GF	11		Agencywide Supports Admin-FTEs (0, 1.5, 52, 0) Licensing Consultant	0	0	0	0	0	0	0	0	0	321	321	381	381	762
451		GF	43		Child Care Development Grants-Child Care Basics Training Contract	0	0	0	0	0	0	0	0	0	450	450	338	338	676
452		GF	11		Agencywide Supports Admin-Systems-ELICI	0	0	0	0	0	0	0	0	0	31	31	6	6	12
453		GF	11		Agencywide Supports Admin-Systems-Salesforce	0	0	0	0	0	0	0	0	0	2,250	2,250	450	450	900
454		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(103)	(103)	(122)	(122)	(244)
455																			
456	SF 4359				County SNAP Administrative Costs	0	0	0	0	0	0	0	0	0	24,286	24,286	32,381	32,381	64,762
457					GF TOTAL	0	0	0	0	0	0	0	0	0	24,286	24,286	32,381	32,381	64,762
458		GF	25		SNAP Administrative Reimbursement	0	0	0	0	0	0	0	0	0	24,286	24,286	32,381	32,381	64,762
459																			
460	SF 3904				Additional Funding for Food Shelf Grants	0	0	0	0	0	0	0	0	0	2,700	2,700	0	0	0
461					GF TOTAL	0	0	0	0	0	0	0	0	0	2,700	2,700	0	0	0
462		GF	47		Child and Economic Support Grants	0	0	0	0	0	0	0	0	0	2,700	2,700	0	0	0
463																			
464	SF 1412				Additional Funding for Prepared Meals Food Relief Grants	0	0	0	0	0	0	0	0	0	2,500	2,500	0	0	0
465					GF TOTAL	0	0	0	0	0	0	0	0	0	2,500	2,500	0	0	0
466		GF	47		Child and Economic Support Grants	0	0	0	0	0	0	0	0	0	2,500	2,500	0	0	0
467																			
468	SF 3770				Additional Funding for Regional Food Bank Grants	0	0	0	0	0	0	0	0	0	5,000	5,000	0	0	0



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
469					GF TOTAL	0	0	0	0	0	0	0	0	0	5,000	5,000	0	0	0
470		GF	47		Child and Economic Support Grants	0	0	0	0	0	0	0	0	0	5,000	5,000	0	0	0
471																			
472																			
507					Department of Health														
508																			
509					Budget Technical Changes (DHS/MDH)	0	0	1,125	1,125	1,125	1,125	2,250	0	0	1,125	1,125	1,125	1,125	2,250
510					GF TOTAL	0	0	1,125	1,125	1,125	1,125	2,250	0	0	1,125	1,125	1,125	1,125	2,250
511		GF	3		Regional Coordination and 24/7 Statewide Crisis Phone Services Transfer from DHS	0	0	1,125	1,125	1,125	1,125	2,250	0	0	1,125	1,125	1,125	1,125	2,250
512																			
513					Budget Technical Change (Commerce/MDH)		0	(1,750)	(1,750)	(1,750)	(1,750)	(3,500)		0	(1,750)	(1,750)	(1,750)	(1,750)	(3,500)
514					GF TOTAL		0	(1,750)	(1,750)	(1,750)	(1,750)	(3,500)		0	(1,750)	(1,750)	(1,750)	(1,750)	(3,500)
515		GF	4		Regulatory Oversight of HMO Health Plans		0	(1,750)	(1,750)	(1,750)	(1,750)	(3,500)		0	(1,750)	(1,750)	(1,750)	(1,750)	(3,500)
516																			
517					Minnesota APCD Fee Schedule	0	0	0	0	0	0	0	0	0	0	0	0	0	0
518					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
519		SGSR	3		Health Protection	0	0	187	187	233	291	524	0	0	187	187	233	291	524
520		SGSR	REV		Health Protection	0	0	(187)	(187)	(233)	(291)	(524)	0	0	(187)	(187)	(233)	(291)	(524)
521																			
522					HMO Regulatory Activities	0	440	440	880	440	440	880	0	440	440	880	440	440	880
523					SGSR TOTAL	0	440	440	880	440	440	880	0	440	440	880	440	440	880
524		SGSR	3		Health Protection	0	440	440	880	440	440	880	0	440	440	880	440	440	880
525																			
526					Education Loan Forgiveness Program (144.1501, Subd. 2, para. (b))			#	#	#	#	#			#	#	#	#	#
527																			
528					Add Newborn Screening Fee Exemption Requirements to Statute 144.125, Subd. 1			#	#	#	#	#			#	#	#	#	#
529																			
530					Modifications to Rural Clinical Training Grant Programs			#	#	#	#	#			#	#	#	#	#
531																			
532					Hennepin Healthcare HMC Stabilization Grant		0	0	0	0	0	0		50,000	100,000	150,000	0	0	0
533					GF TOTAL		0	0	0	0	0	0		50,000	100,000	150,000	0	0	0
534		GF	1		Health Improvement-Grant to Hennepin Healthcare		0	0	0	0	0	0		49,950	99,650	149,600	0	0	0
535		GF	1		Health Improvement-Admin for Hennepin Healthcare Grant		0	0	0	0	0	0		50	350	400	0	0	0
536																			
537	SF 5047				Provider Stabilization Grant Programs		0	0	0	0	0	0		0	133,600	133,600	400	400	800
538					GF TOTAL		0	0	0	0	0	0		0	133,600	133,600	400	400	800
539		GF	1		Health Improvement-Hospital Stabilization Grants		0	0	0	0	0	0		0	114,800	114,800	0	0	0
540		GF	1		Health Improvement-Community-Based Safety Net Provider Grants		0	0	0	0	0	0		0	17,600	17,600	0	0	0



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
541		GF	1		Health Improvement-Admin for Hospital Stabilization Grants		0	0	0	0	0	0		0	800	800	0	0	0
542		GF	1		Health Improvement-Admin for Hospital Stability Report		0	0	0	0	0	0		0	400	400	400	400	800
543																			
544					Grant to Helping Paws		0	0	0	0	0	0		0	200	200	0	0	0
545					GF TOTAL		0	0	0	0	0	0		0	200	200	0	0	0
546		GF	1		Health Improvement		0	0	0	0	0	0		0	200	200	0	0	0
547																			
548	SF 2638				Submerged Closed Loop Heat Exchanger Variances		0	0	0	0	0	0		0	0	0	0	0	0
549					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
550		GF	3		Health Protection		0	0	0	0	0	0		0	0	0	0	0	0
551																			
552																			
553																			
638																			
639					Other Agencies														
640																			
654					Office of Emergency Medical Services	0	0	0	0	0	0	0	0	0	15,000	15,000	0	0	0
655					GF TOTAL	0	0	0	0	0	0	0	0	0	15,000	15,000	0	0	0
656					HCAF TOTAL														
657	SF 5047	GF	3		Rural EMS Uncompensated Care Pool Payment Program	0	0	0	0	0	0	0	0	0	14,900	14,900	0	0	0
658		GF	3		Admin for Rural EMS Uncompensated Care Pool Payment Program	0	0	0	0	0	0	0	0	0	100	100	0	0	0
659																			
660					Department of Information Technology	0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000
661					GF TOTAL	0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000
662	SF 4719	GF	4		County IT Priorities + Steering Committee	0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000
663																			
664					Legislative Coordinating Commission	0	0	0	0	0	0	0	0	0	194	194	191	174	365
665					GF TOTAL	0	0	0	0	0	0	0	0	0	194	194	191	174	365
666	SF 4719	GF	5		Legislative Commission on Human Services	0	0	0	0	0	0	0	0	0	194	194	191	174	365
667																			
668					Department of Public Safety	0	0	0	0	0	0	0	0	0	549	549	544	544	1,088
669					GF TOTAL	0	0	0	0	0	0	0	0	0	549	549	544	544	1,088
670	SF 4324	GF	6		Child Care Licensing Modernization	0	0	0	0	0	0	0	0	0	549	549	544	544	1,088
671																			
679					MNsure														
682					Reallocate Existing Appropriation to IT and Operations		#	#	#	#	#	#		#	#	#	#	#	#
685																			
686					Department of Commerce		0	1,750	1,750	1,750	1,750	3,500	0	1,750	1,750	1,750	1,750	1,750	3,500
687					GF TOTAL		0	1,750	1,750	1,750	1,750	3,500	0	1,750	1,750	1,750	1,750	1,750	3,500
688		GF	11		Regulatory Oversight of HMO Health Plans		0	1,750	1,750	1,750	1,750	3,500	0	1,750	1,750	1,750	1,750	1,750	3,500
689																			



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
690																			
691					Department of Management and Budget		0	250	250	0	0	0		0	450	450	200	200	400
692					GF TOTAL	0	0	250	250	0	0	0	0	0	450	450	200	200	400
693		GF	10		Health Care Safety Net Stability Study	0	0	250	250	0	0	0	0	0	250	250	0	0	0
694		GF	10		Hospital Stability Report	0	0	0	0	0	0	0	0	0	200	200	200	200	400
695																			
696					Department of Education	0	(281)	(281)	(562)	(281)	(281)	(562)	0	(281)	(281)	(562)	(281)	(281)	(562)
697					GF TOTAL	0	(281)	(281)	(562)	(281)	(281)	(562)	0	(281)	(281)	(562)	(281)	(281)	(562)
698		GF	9		Early Childhood Admin-DCYF Preschool Assessment		(281)	(281)	(562)	(281)	(281)	(562)		(281)	(281)	(562)	(281)	(281)	(562)
699																			