

2026 Human Services Supplemental Budget
(Dollars in Thousands)



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476 DE					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
4																	
5					GENERAL FUND APPROPRIATIONS-ALL AGENCIES												
6					General Fund- February 2026 Forecast	8,819,175	8,958,218	17,777,393	9,282,265	9,937,671	19,219,936	8,819,175	8,958,218	17,777,393	9,282,265	9,937,671	19,219,936
7					General Fund-Net Change	(71,676)	(41,453)	(113,129)	(217,465)	(346,623)	(564,088)	(71,676)	16,592	(55,084)	91,213	93,017	184,230
8					Total Net General Fund-All Agencies	8,747,499	8,916,765	17,664,264	9,064,800	9,591,048	18,655,848	8,747,499	8,974,810	17,722,309	9,373,478	10,030,688	19,404,166
9																	
10					Note: Increases in non-dedicated revenues are shown as negatives in this tracking												
11					TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES	\$ (71,676)	\$ (41,453)	\$ (113,129)	\$ (217,465)	\$ (346,623)	\$ (564,088)	\$ (71,676)	\$ 16,592	\$ (55,084)	\$ 91,213	\$ 93,017	\$ 184,230
12		GF			General Fund	(71,676)	(41,453)	(113,129)	(217,465)	(346,623)	(564,088)	(71,676)	16,592	(55,084)	91,213	93,017	184,230
48																	
49					DEPARTMENT OF HUMAN SERVICES	(71,676)	(41,453)	(113,129)	(217,465)	(346,623)	(564,088)	(71,676)	11,609	(60,067)	73,535	75,558	149,093
50		GF			General Fund	(71,676)	(41,453)	(113,129)	(217,465)	(346,623)	(564,088)	(71,676)	11,609	(60,067)	73,535	75,558	149,093
76																	
77					DEPARTMENT OF HEALTH	0	0	0	0	0	0	0	4,871	4,871	17,566	17,347	34,913
78		GF			General Fund	0	0	0	0	0	0	0	4,871	4,871	17,566	17,347	34,913
100																	
101					ATTORNEY GENERAL	0	0	0	0	0	0	0	112	112	112	112	224
102		GF			General Fund	0	0	0	0	0	0	0	112	112	112	112	224
131																	
132					Department of Human Services												
145																	
146					Establish Continuity of Care Team	0	0	0	0	0	0	0	4,574	4,574	5,693	5,693	11,386
147					GF TOTAL	0	0	0	0	0	0	0	4,574	4,574	5,693	5,693	11,386
148		GF	14		Aging & Disability Services - FTEs (0,36.5,47.5,47.5)	0	0	0	0	0	0	0	6,235	6,235	8,300	8,300	16,600
149		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(1,995)	(1,995)	(2,656)	(2,656)	(5,312)
150		GF	14		Aging & Disability Services	0	0	0	0	0	0	0	3	3	4	4	8
151		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(1)	(1)	(1)	(1)	(2)
152		GF	11		Operations - Systems (MnCHOICES FEI)	0	0	0	0	0	0	0	100	100	0	0	0
153		GF	11		Operations - Systems (CoC)	0	0	0	0	0	0	0	232	232	46	46	92
154																	
155		SF 3484			Long Term Care Program Partnership Policy Modification	0	0	0	0	0	0	0	313	313	625	625	1,250
156					GF TOTAL	0	0	0	0	0	0	0	313	313	625	625	1,250
157		GF	REV2		Non-dedicated Revenue - Estate Recovery	0	0	0	0	0	0	0	313	313	625	625	1,250
158																	
159		AD-71			Modify Nursing Facility Level of Care Eligibility for CADI/BI	0	(2,612)	(2,612)	(16,634)	(26,015)	(42,649)	0	(2,612)	(2,612)	(16,634)	(26,015)	(42,649)
160		SF 4728			GF TOTAL	0	(2,612)	(2,612)	(16,634)	(26,015)	(42,649)	0	(2,612)	(2,612)	(16,634)	(26,015)	(42,649)
161		GF	33	LW	Medical Assistance - Long Term Care Waivers (Clinical Monitoring)	0	(2,999)	(2,999)	(30,017)	(40,253)	(70,270)	0	(2,999)	(2,999)	(30,017)	(40,253)	(70,270)
162		GF	33	ED	Medical Assistance - Elderly and Disabled (Clinical Monitoring)	0	420	420	4,198	5,628	9,826	0	420	420	4,198	5,628	9,826
163		GF	11		Operations - Systems (MnCHOICES)	0	25	25	0	0	0	0	25	25	0	0	0
164		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	665	665	6,644	8,610	15,254	0	665	665	6,644	8,610	15,254

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						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
165		GF	33	LW	Medical Assistance - Long Term Care Waivers (60 Day Delay)	0	0	0	3,978	0	3,978	0	0	0	3,978	0	3,978
166		GF	33	ED	Medical Assistance - Elderly and Disabled (60 Day Delay)	0	(280)	(280)	(556)	0	(556)	0	(280)	(280)	(556)	0	(556)
167		GF	33	LF	Medical Assistance - Long Term Care Facilities (60 Day Delay)	0	(443)	(443)	(881)	0	(881)	0	(443)	(443)	(881)	0	(881)
168																	
169	HC-57				Include DHS in State Medical Review Team in Medical Records Fee Waiver Statute	#	#	#	#	#	#	#	#	#	#	#	#
170																	
171	SF 4279				Enhanced Home and Community Based Setting Colocation Prohibitions	0	0	0	0	0	0	0	1,174	1,174	1,081	1,081	2,162
172					GF TOTAL	0	0	0	0	0	0	0	1,174	1,174	1,081	1,081	2,162
173		GF	18		Office of Inspector General - FTEs (0,6.75,9,9)	0	0	0	0	0	0	0	1,284	1,284	1,500	1,500	3,000
174		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(411)	(411)	(480)	(480)	(960)
175		GF	11		Operations - Systems (ELCI)	0	0	0	0	0	0	0	79	79	16	16	32
176		GF	11		Operations - Salesforce Hub	0	0	0	0	0	0	0	5	5	1	1	2
177		GF	11		Operations - Systems (SSIS)	0	0	0	0	0	0	0	53	53	12	12	24
178		GF	11		Operations - Adobe Experience Manager	0	0	0	0	0	0	0	12	12	0	0	0
179		GF	11		Operations - Systems (ELMS)	0	0	0	0	0	0	0	152	152	32	32	64
180																	
181	SF 3898				Interpretive Guidelines for Disability Waiver Regulations	0	0	0	0	0	0	0	300	300	352	352	704
182					GF TOTAL	0	0	0	0	0	0	0	300	300	352	352	704
183		GF	11		Operations	0	0	0	0	0	0	0	441	441	518	518	1,036
184		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(141)	(141)	(166)	(166)	(332)
185																	
186	OP-50				Transforming the Human Services System: MnCHOICES Assessment Team, Workgroup, and Study	0	0	0	0	0	0	0	7,415	7,415	84,822	92,648	177,470
187					GF TOTAL	0	0	0	0	0	0	0	7,415	7,415	84,822	92,648	177,470
194		GF	14		Aging & Disability Services - Admin (Contract)	0	0	0	0	0	0	0	450	450	500	250	750
195		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(144)	(144)	(160)	(80)	(240)
196		GF	14		Aging & Disability Services - MnCHOICES Assessment FTEs (0,15,50,50)	0	0	0	0	0	0	0	2,515	2,515	9,258	8,726	17,984
197		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(805)	(805)	(2,963)	(2,792)	(5,755)
198		GF	14		Aging & Disability Services - Admin (Mileage Reimbursement)	0	0	0	0	0	0	0	0	0	126	265	391
199		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(40)	(85)	(125)
200		GF	11		Operations - Systems	0	0	0	0	0	0	0	103	103	21	21	42
201		GF	11		Operations - FEI Support Changes	0	0	0	0	0	0	0	30	30	9	57	66
202		GF	11		Operations - MCO Changes	0	0	0	0	0	0	0	244	244	0	0	0
203		GF	11		Operations - Systems (MNIT)	0	0	0	0	0	0	0	145	145	0	0	0
204																	
205	SF 4512				Waiver Reimagine Repeal	0	0	0	0	0	0	0	2,026	2,026	21,115	29,568	50,683
206					GF TOTAL	0	0	0	0	0	0	0	2,026	2,026	21,115	29,568	50,683
207		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	2,026	2,026	20,129	26,607	46,736

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						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
208		GF	14		Aging & Disability Services - FTEs (0,0,8.33,25)	0	0	0	0	0	0	0	0	0	1,451	4,354	5,805
209		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(465)	(1,393)	(1,858)
210																	
211					Reduce the Assumed Spending Reductions from Future Cost Savings Proposals with Contingent Reductions	0	0	0	0	0	0	0	0	0	56,064	56,064	112,128
212					GF TOTAL	0	0	0	0	0	0	0	0	0	56,064	56,064	112,128
213		GF	33	LW	Assumed MA Savings (Contingent Competitive Workforce Factor Reduction)	0	0	0	0	0	0	0	0	0	28,032	28,032	56,064
214		GF	33	LW	Assumed MA Savings (Contingent Residential County Share Increase)	0	0	0	0	0	0	0	0	0	28,032	28,032	56,064
215																	
216	SF 4395				Waiver Case Management Work Group and Rates Study	0	0	0	0	0	0	0	374	374	374	136	510
217					GF TOTAL	0	0	0	0	0	0	0	374	374	374	136	510
218		GF	14		Aging & Disability Services - Contract (CM Workgroup)	0	0	0	0	0	0	0	350	350	150	0	150
219		GF	14		Aging & Disability Services - Contract (Waiver Case Management Study)	0	0	0	0	0	0	0	200	200	400	200	600
220		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(176)	(176)	(176)	(64)	(240)
221																	
222	OP-50				Transforming the Human Services System: Assessment of Roles in Administering Human Services Programs	0	0	0	0	0	0	0	2,477	2,477	518	518	1,036
223					GF TOTAL	0	0	0	0	0	0	0	2,477	2,477	518	518	1,036
224		GF	11		Operations - Study and Proposal Management FTEs (0, 4, 4,4)	0	0	0	0	0	0	0	643	643	762	762	1,524
225		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(206)	(206)	(244)	(244)	(488)
226		GF	11		Operations - Admin (Study)	0	0	0	0	0	0	0	3,000	3,000	0	0	0
227		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(960)	(960)	0	0	0
249																	
250	AD-57				Federal Compliance: Medicaid Access Rule	0	1,400	1,400	1,094	1,174	2,268	0	1,400	1,400	1,094	1,174	2,268
251					GF TOTAL	0	1,400	1,400	1,094	1,174	2,268	0	1,400	1,400	1,094	1,174	2,268
252		GF	14		Aging & Disability Services - FTEs (0,1.5,2,2)	0	315	315	372	372	744	0	315	315	372	372	744
253		GF	REV1		Admin FFP @ 32%	0	(101)	(101)	(119)	(119)	(238)	0	(101)	(101)	(119)	(119)	(238)
254		GF	14		Aging & Disability Services - Critical Incident and Grievance Admin	0	400	400	0	0	0	0	400	400	0	0	0
255		GF	REV1		Admin FFP @ 32%	0	(128)	(128)	0	0	0	0	(128)	(128)	0	0	0
256		GF	14		Aging & Disability Services - FTE (0,.75,1,1)	0	147	147	172	172	344	0	147	147	172	172	344
257		GF	REV1		Admin FFP @ 32%	0	(47)	(47)	(55)	(55)	(110)	0	(47)	(47)	(55)	(55)	(110)
258		GF	14		Aging & Disability Services	0	117	117	0	117	117	0	117	117	0	117	117
259		GF	REV1		Admin FFP @ 32%	0	(37)	(37)	0	(37)	(37)	0	(37)	(37)	0	(37)	(37)
260		GF	14		Aging & Disability Services - FTEs (0,1.5,2,2)	0	304	304	358	358	716	0	304	304	358	358	716
261		GF	REV1		Admin FFP @ 32%	0	(97)	(97)	(114)	(114)	(228)	0	(97)	(97)	(114)	(114)	(228)
262		GF	14		Aging & Disability Services - Contractor and Meeting Costs	0	123	123	123	123	246	0	123	123	123	123	246
263		GF	REV1		Admin FFP @ 32%	0	(39)	(39)	(39)	(39)	(78)	0	(39)	(39)	(39)	(39)	(78)
264		GF	13		Health Care Administration - FTEs (0,2.25,3,3)	0	482	482	572	572	1,144	0	482	482	572	572	1,144
265		GF	REV1		Admin FFP @ 32%	0	(154)	(154)	(183)	(183)	(366)	0	(154)	(154)	(183)	(183)	(366)
266		GF	11		Operations - Systems (MnCHOICES)	0	80	80	0	0	0	0	80	80	0	0	0

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						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
267		GF	11		Operations - Systems (MMIS)	0	35	35	7	7	14	0	35	35	7	7	14
268																	
269	AD-68				Billing and Payment Oversight for Disability, Older Adult, and Behavioral Health Services	0	(10,568)	(10,568)	(114,645)	(167,490)	(282,135)	0	0	0	0	0	0
270					GF TOTAL	0	(10,568)	(10,568)	(114,645)	(167,490)	(282,135)	0	0	0	0	0	0
271		GF	11		Operations - Systems (ARS)	0	337	337	0	0	0	0	0	0	0	0	0
272		GF	11		Operations - Systems (SSAM)	0	67	67	67	67	134	0	0	0	0	0	0
273		GF	11		Operations - Systems (MnCHOICES FEI)	0	213	213	360	360	720	0	0	0	0	0	0
274		GF	14		Aging & Disability Services - FTEs (0,0,1.5,2)	0	0	0	313	371	684	0	0	0	0	0	0
275		GF	REV1		Admin FFP @ 32%	0	0	0	(100)	(118)	(218)	0	0	0	0	0	0
276		GF	11		Operations - Systems (Agile Apps)	0	968	968	194	194	388	0	0	0	0	0	0
277		GF	11		Operations - Systems (Application Support)	0	51	51	10	10	20	0	0	0	0	0	0
278		GF	14		Aging & Disability Services - FTEs (0,6.75,9,9)	0	1,395	1,395	1,647	1,647	3,294	0	0	0	0	0	0
279		GF	REV1		Admin FFP @ 32%	0	(446)	(446)	(527)	(527)	(1,054)	0	0	0	0	0	0
280		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(240)	(240)	(613)	(672)	(1,285)	0	0	0	0	0	0
281		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(41)	(41)	(106)	(115)	(221)	0	0	0	0	0	0
282		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(365)	(365)	(950)	(1,033)	(1,983)	0	0	0	0	0	0
283		GF	34		Alternative Care	0	(17)	(17)	(47)	(52)	(99)	0	0	0	0	0	0
284		GF	11		Operations - Systems (MMIS and EVV Vendor)	0	1,349	1,349	497	497	994	0	0	0	0	0	0
285		GF	33	FC	Medical Assistance - Families and Children	0	0	0	(852)	(958)	(1,810)	0	0	0	0	0	0
286		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	(869)	(977)	(1,846)	0	0	0	0	0	0
287		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(181)	(181)	(1,705)	(2,250)	(3,955)	0	0	0	0	0	0
288		GF	11		Operations - Systems (MMIS)	0	38	38	8	8	16	0	0	0	0	0	0
289		GF	14		Aging & Disability Services - FTE (0,.75,1,1)	0	138	138	160	160	320	0	0	0	0	0	0
290		GF	REV1		Admin FFP @ 32%	0	(44)	(44)	(51)	(51)	(102)	0	0	0	0	0	0
291		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(85)	(85)	(221)	0	(221)	0	0	0	0	0	0
292		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(764)	(764)	(1,988)	0	(1,988)	0	0	0	0	0	0
293		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(1)	(1)	(3)	(3)	(6)	0	0	0	0	0	0
294		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(10)	(10)	(26)	(28)	(54)	0	0	0	0	0	0
295		GF	34		Alternative Care	0	(1)	(1)	(2)	(2)	(4)	0	0	0	0	0	0
296		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(9)	(9)	(93)	(123)	(216)	0	0	0	0	0	0
297		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(276)	(276)	(705)	(773)	(1,478)	0	0	0	0	0	0
298		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(64)	(64)	(167)	(181)	(348)	0	0	0	0	0	0
299		GF	34		Alternative Care	0	(40)	(40)	(109)	(123)	(232)	0	0	0	0	0	0
300		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	(2,265)	(22,888)	(25,153)	0	0	0	0	0	0
301		GF	11		Operations	0	0	0	31	0	31	0	0	0	0	0	0
302		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(3)	(3)	(8)	(9)	(17)	0	0	0	0	0	0
303		GF	33	FC	Medical Assistance - Families and Children	0	(91)	(91)	(222)	(229)	(451)	0	0	0	0	0	0
304		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(92)	(92)	(226)	(233)	(459)	0	0	0	0	0	0

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305		GF	14		Aging & Disability Services - FTE (0,.75,1,1)	0	147	147	172	172	344	0	0	0	0	0	0
306		GF	REV1		Admin FFP @ 32%	0	(47)	(47)	(55)	(55)	(110)	0	0	0	0	0	0
307		GF	33	FC	Medical Assistance - Families and Children	0	(2)	(2)	(6)	(6)	(12)	0	0	0	0	0	0
308		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(2)	(2)	(6)	(6)	(12)	0	0	0	0	0	0
309		GF	33	FC	Medical Assistance - Families and Children	0	(203)	(203)	(498)	(513)	(1,011)	0	0	0	0	0	0
310		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(207)	(207)	(507)	(522)	(1,029)	0	0	0	0	0	0
311		GF	33	FC	Medical Assistance - Families and Children	0	(378)	(378)	(927)	(955)	(1,882)	0	0	0	0	0	0
312		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(385)	(385)	(944)	(972)	(1,916)	0	0	0	0	0	0
313		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(130)	(130)	(332)	(363)	(695)	0	0	0	0	0	0
314		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(801)	(801)	(2,049)	(2,245)	(4,294)	0	0	0	0	0	0
315		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(12)	(12)	(32)	(35)	(67)	0	0	0	0	0	0
316		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(111)	(111)	(289)	(313)	(602)	0	0	0	0	0	0
317		GF	34		Alternative Care	0	(96)	(96)	(259)	(292)	(551)	0	0	0	0	0	0
318		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(43)	(43)	(109)	(119)	(228)	0	0	0	0	0	0
319		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(3)	(3)	(7)	(7)	(14)	0	0	0	0	0	0
320		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(14)	(14)	(37)	(40)	(77)	0	0	0	0	0	0
321		GF	34		Alternative Care	0	(1)	(1)	(3)	(3)	(6)	0	0	0	0	0	0
322		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(5)	(5)	(12)	(13)	(25)	0	0	0	0	0	0
323		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(41)	(41)	(106)	(116)	(222)	0	0	0	0	0	0
324		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(38)	(38)	(97)	(106)	(203)	0	0	0	0	0	0
325		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(235)	(235)	(599)	(656)	(1,255)	0	0	0	0	0	0
326		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(17)	(17)	(43)	(48)	(91)	0	0	0	0	0	0
327		GF	34		Alternative Care	0	(1)	(1)	(4)	(4)	(8)	0	0	0	0	0	0
328		GF	11		Operations - Systems (MMIS)	0	5	5	1	1	2	0	0	0	0	0	0
329		GF	11		Operations - Systems (MnCHOICES)	0	13	13	0	0	0	0	0	0	0	0	0
330		GF	14		Aging & Disability Services - FTEs (0,1.5,2,2)	0	294	294	344	344	688	0	0	0	0	0	0
331		GF	REV1		Admin FFP @ 32%	0	(94)	(94)	(110)	(110)	(220)	0	0	0	0	0	0
332		GF	14		Aging & Disability Services - Start-up Cost	0	150	150	150	0	150	0	0	0	0	0	0
333		GF	14		Aging & Disability Services - Maintenance Costs	0	0	0	1,200	2,472	3,672	0	0	0	0	0	0
334		GF	REV1		Admin FFP @ 32%	0	(48)	(48)	(432)	(791)	(1,223)	0	0	0	0	0	0
335		GF	14		Aging & Disability Services - FTE (0,.75,1,1)	0	147	147	172	172	344	0	0	0	0	0	0
336		GF	REV1		Admin FFP @ 32%	0	(47)	(47)	(55)	(55)	(110)	0	0	0	0	0	0
337		GF	11		Operations - Systems (MMIS)	0	73	73	15	15	30	0	0	0	0	0	0
338		GF	33	AD	Medical Assistance - Adults without Children	0	(16)	(16)	(55)	(62)	(117)	0	0	0	0	0	0
339		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(291)	(291)	(903)	(935)	(1,838)	0	0	0	0	0	0
340		GF	33	FC	Medical Assistance - Families and Children	0	(39)	(39)	(122)	(127)	(249)	0	0	0	0	0	0
341		GF	35		Behavioral Health Fund	0	(17)	(17)	(43)	(43)	(86)	0	0	0	0	0	0
342		GF	11		Operations - System (MMIS)	0	25	25	5	5	10	0	0	0	0	0	0
343		GF	33	AD	Medical Assistance - Adults without Children	0	(604)	(604)	(1,227)	(1,264)	(2,491)	0	0	0	0	0	0

2026 Human Services Supplemental Budget
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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476 DE					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
344		GF	13		Health Care	0	500	500	500	500	1,000	0	0	0	0	0	0
345		GF	11		Operations	0	31	31	118	118	236	0	0	0	0	0	0
346		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(10,022)	(10,022)	(99,938)	(133,966)	(233,904)	0	0	0	0	0	0
347		GF	14		Aging & Disability Services	0	0	0	600	1,236	1,836	0	0	0	0	0	0
348		GF	REV1		Admin FFP @ 32%	0	0	0	(192)	(396)	(588)	0	0	0	0	0	0
349		GF	11		Operations	0	211	211	644	644	1,288	0	0	0	0	0	0
350																	
351	AD-46				Enhancing Program Integrity and Quality in Nursing Home Rates	0	(14,937)	(14,937)	(27,146)	(29,654)	(56,800)	0	0	0	0	0	0
352					GF TOTAL	0	(14,937)	(14,937)	(27,146)	(29,654)	(56,800)	0	0	0	0	0	0
353		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	(3,991)	(3,991)	(4,426)	(4,529)	(8,955)	0	0	0	0	0	0
354		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	(254)	(254)	(291)	(308)	(599)	0	0	0	0	0	0
355		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	(948)	(948)	(2,307)	(2,372)	(4,679)	0	0	0	0	0	0
356		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	(60)	(60)	(152)	(161)	(313)	0	0	0	0	0	0
357		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	(3,795)	(3,795)	(5,661)	(7,045)	(12,706)	0	0	0	0	0	0
358		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	(241)	(241)	(372)	(480)	(852)	0	0	0	0	0	0
359		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	(5,310)	(5,310)	(13,078)	(13,818)	(26,896)	0	0	0	0	0	0
360		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	(338)	(338)	(859)	(941)	(1,800)	0	0	0	0	0	0
361																	
362	AD-59				Enhancing Program Integrity in Integrated Community Supports (ICS) Services	0	2,387	2,387	(554)	(3,390)	(3,944)	0	0	0	0	0	0
363					GF TOTAL	0	2,387	2,387	(554)	(3,390)	(3,944)	0	0	0	0	0	0
364		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(1,377)	(1,377)	(13,527)	(17,856)	(31,383)	0	0	0	0	0	0
365		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(66)	(66)	(652)	(860)	(1,512)	0	0	0	0	0	0
366		GF	11		Operations - MnCHOICES	0	13	13	0	0	0	0	0	0	0	0	0
367		GF	14		Aging & Disability Services - FTE (0,.75,1,1)	0	147	147	172	172	344	0	0	0	0	0	0
368		GF	REV1		Admin FFP @ 32%	0	(47)	(47)	(55)	(55)	(110)	0	0	0	0	0	0
369		GF	25		Housing Support	0	2,467	2,467	13,508	15,209	28,717	0	0	0	0	0	0
370		GF	56		Housing Support Grants	0	1,250	1,250	0	0	0	0	0	0	0	0	0
371																	
372	AD-70				Limit Inflationary Adjustments in the Disability Waiver Rate System and Value-Based Reimbursement	0	(923)	(923)	(3,543)	(23,076)	(26,619)	0	0	0	0	0	0
373					GF TOTAL	0	(923)	(923)	(3,543)	(23,076)	(26,619)	0	0	0	0	0	0
374		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	(2,447)	(23,826)	(26,273)	0	0	0	0	0	0
375		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	(1,369)	(1,369)	(4,434)	(8,028)	(12,462)	0	0	0	0	0	0
376		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(87)	(87)	(291)	(547)	(838)	0	0	0	0	0	0
377		GF	33	LF	Medical Assistance - Long Term Care Facilities (Interactivity)	0	286	286	734	859	1,593	0	0	0	0	0	0
378		GF	33	LW	Medical Assistance - Long Term Care Waivers (Interactivity)	0	18	18	48	59	107	0	0	0	0	0	0
379		GF	33	FC	Medical Assistance - Family and Children (Interactivity)	0	229	229	2,833	8,392	11,225	0	0	0	0	0	0
380		GF	33	FC	Medical Assistance - Family and Children (Interactivity)	0	0	0	7	7	14	0	0	0	0	0	0

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476 DE					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
381		GF	33	FC	Medical Assistance - Family and Children (Interactivity)	0	0	0	7	8	15	0	0	0	0	0	0
382																	
383	AD-64				Market and Receipt-Based Rate Reform for Disability and Older Adults Services	0	(504)	(504)	(2,167)	(2,369)	(4,536)	0	0	0	0	0	0
384					GF TOTAL	0	(504)	(504)	(2,167)	(2,369)	(4,536)	0	0	0	0	0	0
385		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(630)	(630)	(1,611)	(1,765)	(3,376)	0	0	0	0	0	0
386		GF	34		Alternative Care - Limit Fees	0	(4)	(4)	(11)	(12)	(23)	0	0	0	0	0	0
387		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(21)	(21)	(55)	(59)	(114)	0	0	0	0	0	0
388		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(189)	(189)	(490)	(533)	(1,023)	0	0	0	0	0	0
389		GF	14		Aging & Disability Services - Contract	0	500	500	0	0	0	0	0	0	0	0	0
390		GF	REV1		Admin FFP @ 32%	0	(160)	(160)	0	0	0	0	0	0	0	0	0
391																	
392	AD-52				MnCHOICES Efficiencies	#	#	#	#	#	#						
393																	
394	AD-58				Sustaining Disability Services Access through Efficiency Measures	0	(2,268)	(2,268)	(25,930)	(66,141)	(92,071)	0	0	0	0	0	0
395					GF TOTAL	0	(2,268)	(2,268)	(25,930)	(66,141)	(92,071)	0	0	0	0	0	0
396		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	(3,190)	(32,234)	(35,424)	0	0	0	0	0	0
397		GF	11		Operations	0	0	0	8	2	10	0	0	0	0	0	0
398		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(712)	(712)	(6,999)	(9,239)	(16,238)	0	0	0	0	0	0
399		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(1,556)	(1,556)	(15,126)	(18,377)	(33,503)	0	0	0	0	0	0
400		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	(623)	(6,293)	(6,916)	0	0	0	0	0	0
401																	
402	HS-54				Housing Stabilization Services Termination	#	#	#	#	#	#						
403																	
404	HC-66				Reinstating Parental Fees for Incomes Over 675% of Federal Poverty Guidelines	0	(5,173)	(5,173)	(16,464)	(20,587)	(37,051)	0	0	0	0	0	0
405					GF TOTAL	0	(5,173)	(5,173)	(16,464)	(20,587)	(37,051)	0	0	0	0	0	0
406		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(1,350)	(1,350)	(13,094)	(17,110)	(30,204)	0	0	0	0	0	0
407		GF	REV2		Non-Dedicated Revenue - Parental Fees	0	(4,051)	(4,051)	(3,570)	(3,677)	(7,247)	0	0	0	0	0	0
408		GF	11		Operations - Systems	0	44	44	9	9	18	0	0	0	0	0	0
409		GF	11		Operations - FTEs (0,2,2,2)	0	270	270	281	281	562	0	0	0	0	0	0
410		GF	REV1		Admin FFP @ 32%	0	(86)	(86)	(90)	(90)	(180)	0	0	0	0	0	0
411																	
412	BH-70				Increase Behavioral Health Fund County Share to 50%	0	(7,022)	(7,022)	(6,811)	(6,194)	(13,005)	0	0	0	0	0	0
413					GF TOTAL	0	(7,022)	(7,022)	(6,811)	(6,194)	(13,005)	0	0	0	0	0	0
414		GF	35		Behavioral Health Fund - County Share	0	(7,022)	(7,022)	(6,824)	(6,194)	(13,018)	0	0	0	0	0	0
415		GF	11		Operations	0	0	0	13	0	13	0	0	0	0	0	0
416																	

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476 DE					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
417	OP-46				Technical Changes: Transition to Direct Payment of State Tribal Prevention Funds Change	#	#	#	#	#	#	#	#	#	#	#	
418																	
419	OP-46				Technical Changes: Direct Payment for Tribal Allocation Payments Change	#	#	#	#	#	#	#	#	#	#	#	
420																	
421	BH-53				Earlier Effective Date for Improving Supportive Housing Options	0	(9,163)	(9,163)	(1,784)	0	(1,784)	0	(9,163)	(9,163)	(1,784)	0	(1,784)
422					GF TOTAL	0	(9,163)	(9,163)	(1,784)	0	(1,784)	0	(9,163)	(9,163)	(1,784)	0	(1,784)
423		GF	35		Behavioral Health Fund	0	(19,220)	(19,220)	(1,784)	0	(1,784)	0	(19,220)	(19,220)	(1,784)	0	(1,784)
424		GF	25		Housing Supports - 6 Month Phase-In	0	10,057	10,057	0	0	0	0	10,057	10,057	0	0	0
425																	
426	OP-46				Technical Changes: SUD Modeled Rate Statutory Change	#	#	#	#	#	#	#	#	#	#	#	
427																	
428	OP-46				Technical Changes: Expand Eligible uses of Withdrawal Management Start-Up and Capacity-Building Grants	#	#	#	#	#	#	0	0	0	0	0	0
429					GF TOTAL							0	0	0	0	0	0
430		GF	59		Substance Use Disorder Grants - Amount Estimated to Cancel							0	(1,000)	(1,000)	(1,000)	(1,000)	(2,000)
431		GF	59		Substance Use Disorder Grants - Expand Appropriation Use							0	1,000	1,000	1,000	1,000	2,000
432																	
433	BH-45				Federal Compliance: Access to Services for Incarcerated Individuals	0	0	0	0	0	0	0	178	178	946	2,077	3,023
434					GF TOTAL	0	0	0	0	0	0	0	178	178	946	2,077	3,023
435		GF	33	AD	Medical Assistance - Adults without Children	0	0	0	0	0	0	0	0	0	329	1,505	1,834
436		GF	13		Health Care Admin - FTEs (0,0,2,2)	0	0	0	0	0	0	0	0	0	381	346	727
437		GF	11		Health Care Admin - FTEs (0,0,2,2)	0	0	0	0	0	0	0	0	0	103	93	196
438		GF	15		Behavioral Health Admin - FTE (0,0,1,1)	0	0	0	0	0	0	0	0	0	203	186	389
439		GF	15		Behavioral Health Admin - Evaluation Contracts	0	0	0	0	0	0	0	150	150	150	150	300
440		GF	11		Operations - Systems (Mets, SMI, Maxis, MMIS)	0	0	0	0	0	0	0	76	76	15	15	30
441		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(48)	(48)	(235)	(218)	(453)
442																	
443	OP-46				Technical Changes: Allow Carryover of Gambling Treatment Provider Rollover Funding	#	#	#	#	#	#	#	#	#	#	#	
444																	
445	SF 2972				For-Profit Acquisitions of Non-Profit Long Term Care Facilities and Staffing Requirements	0	0	0	0	0	0	0	100	100	189	532	721
446					GF TOTAL	0	0	0	0	0	0	0	100	100	189	532	721
447		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	0	0	0	0	0	0	0	0	68	389	457
448		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	0	0	0	0	0	0	0	0	4	26	30
449		GF	14		Aging & Disability Services - FTE (0,0.75,1,1)	0	0	0	0	0	0	0	147	147	172	172	344

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476 DE					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
450		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(47)	(47)	(55)	(55)	(110)
451																	
452	SF 3844				Long Term Care Facility Cost Increase Review and Regulation	0	0	0	0	0	0	0	0	32	272	304	
453					GF TOTAL	0	0	0	0	0	0	0	0	32	272	304	
454		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	0	0	0	0	0	0	0	30	245	275	
455		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	0	0	0	0	0	0	0	2	27	29	
456																	
457	OP-02				Additional Funding for Human Services Response Contingency Account	0	10,000	10,000	0	0	0	0	10,000	10,000	0	0	0
458					GF TOTAL	0	10,000	10,000	0	0	0	0	10,000	10,000	0	0	0
459					SR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
460		GF	48		Refugee Services Grant	0	10,000	10,000	0	0	0	0	10,000	10,000	0	0	0
461		SR	REV2		Non-dedicated Revenue - Transfer in	0	0	0	0	0	0	0	[-10,000]	[-10,000]	0	0	0
462																	
463	AD-72				Reduce Human Services Grants	(71,676)	(2,070)	(73,746)	(2,881)	(2,881)	(5,762)	(71,676)	(2,070)	(73,746)	(2,881)	(2,881)	(5,762)
464					GF TOTAL	(71,676)	(2,070)	(73,746)	(2,881)	(2,881)	(5,762)	(71,676)	(2,070)	(73,746)	(2,881)	(2,881)	(5,762)
465					SR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
466		GF	52		Other Long Term Care Grants - Innovation Grants	0	(1,925)	(1,925)	(1,925)	(1,925)	(3,850)	0	(1,925)	(1,925)	(1,925)	(1,925)	(3,850)
467		GF	55		Disabilities Grants - MnCHOICES Modifications Grant	0	(125)	(125)	(125)	(125)	(250)	0	(125)	(125)	(125)	(125)	(250)
468		GF	55		Disabilities Grants - Pre-Admission Screening Grant	0	(20)	(20)	(20)	(20)	(40)	0	(20)	(20)	(20)	(20)	(40)
469		GF	55		Disabilities Grants - Day Training and Habilitation Grants	0	0	0	(811)	(811)	(1,622)	0	0	0	(811)	(811)	(1,622)
470		SR	53		Aging & Adult Services Grants - LTSS Loan Program Balance	[+70,854]	0	[+70,854]	0	0	0	[+70,854]	0	[+70,854]	0	0	0
471		GF	REV2		Non-dedicated Revenue - Transfer In	(70,854)	0	(70,854)	0	0	0	(70,854)	0	(70,854)	0	0	0
472		GF	52		Other Long Term Care Grants - LTSS Loan Program Appropriation	(822)	0	(822)	0	0	0	(822)	0	(822)	0	0	0
473																	
474	OP-46 SF 3967				Technical Changes: Pediatric Hospital-to-Home Pilot Extension	#	#	#	#	#	#	#	#	#	#	#	#
475																	
579					Direct Care and Treatment												
580																	
581					Authority to Accept Gifts for Patients	#	#	#	#	#	#	#	#	#	#	#	#
582																	
583					Exempt DCT Facilities from Security X-Ray Machine Requirements	#	#	#	#	#	#	#	#	#	#	#	#
584																	
585					County Correctional Facility Pilot Program Extension	0	0	0	0	0	0	0	0	0	0	0	0
586					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
587		GF	65		DCT Operations - Amount Estimated to Cancel	0	0	0	0	0	0	(1,373)	0	(1,373)	0	0	0
588		GF	65		DCT Operations - Extend Existing Appropriation	0	0	0	0	0	0	1,373	0	1,373	0	0	0

2026 Human Services Supplemental Budget
(Dollars in Thousands)



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476 DE					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
589																	
619					Department of Health												
620																	
621					Home and Community-Based Services Employee Scholarship and Loan Forgiveness Fund Extension	#	#	#	#	#	#	#	#	#	#	#	#
622																	
623	SF 2972				For-Profit Acquisitions of Non-Profit Long Term Care Facilities and Staffing Requirements	0	0	0	0	0	0	0	475	475	13,516	13,325	26,841
624					GF TOTAL	0	0	0	0	0	0	0	475	475	13,516	13,325	26,841
625		GF	3		Health Protection	0	0	0	0	0	0	0	475	475	13,516	13,325	26,841
626																	
627	SF 3733				Home Care Licensing Surveys and Investigations Fine Modification							#	#	#	#	#	#
628																	
629	SF 3844				Long Term Care Facility Cost Increase Review and Regulation Administration	0	0	0	0	0	0	0	2,585	2,585	2,500	2,500	5,000
630					GF TOTAL	0	0	0	0	0	0	0	2,585	2,585	2,500	2,500	5,000
631		GF	3		Health Protection	0	0	0	0	0	0	0	2,585	2,585	2,500	2,500	5,000
632																	
633	SF 4279				Congregant Care Modifications	0	0	0	0	0	0	0	1,661	1,661	1,550	1,522	3,072
634					GF TOTAL	0	0	0	0	0	0	0	1,661	1,661	1,550	1,522	3,072
635		GF	3		Health Protection	0	0	0	0	0	0	0	1,661	1,661	1,550	1,522	3,072
636																	
637	SF 4121				Assisted Living Facilities Fine Modifications							#	#	#	#	#	#
638																	
639					Small Assisted Living Facility Licensure Group	0	0	0	0	0	0	0	150	150	0	0	0
640					GF TOTAL	0	0	0	0	0	0	0	150	150	0	0	0
641		GF	3		Health Protection	0	0	0	0	0	0	0	150	150	0	0	0
642																	
643					Substance Use Disorder Admin Language Correction	#	#	#	#	#	#	#	#	#	#	#	#
644																	
747					Other Agencies												
761																	
762					Attorney General	0	0	0	0	0	0	0	112	112	112	112	224
763					GF TOTAL	0	0	0	0	0	0	0	112	112	112	112	224
764	SF 2972	GF	3		For-Profit Acquisitions of Non-Profit LTC Facilities	0	0	0	0	0	0	0	112	112	112	112	224
767																	