

Jobs and Economic Development		A	B	C	D	E		F	G	H	I	J	K	L	M	N	O	P
Chair Recommendations - SF 1832 DE			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	SF 1832 DE				Sen - Feb	SF 1832 DE			Sen - Feb	SF 1832 DE			Sen - Feb
(all dollars in thousands)																		
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	
1	SUMMARY																	
2	GENERAL FUND NET IMPACT	GF	2,218,482	309,629	294,673	1,563,337	641,145	2,204,482	(14,000)	163,265	155,013	318,278	8,649	149,469	149,750	299,219	4,546	
3																		
4	SPENDING	GF	2,218,482	309,629	294,673	1,563,337	641,145	2,204,482	(14,000)	177,265	155,013	332,278	22,649	149,469	149,750	299,219	4,546	
5	Employment & Economic Development (DEED) - Appropriations	GF	695,795	213,772	213,772	329,221	352,574	681,795	(14,000)	113,113	108,433	221,546	7,774	104,908	104,908	209,816	(3,956)	
6	Employment & Economic Development (DEED) - Transfers	GF	-	-	-	-	-	-	-	4,000	4,000	8,000	8,000	4,000	4,000	8,000	8,000	
7	Explore Minnesota Tourism	GF	66,975	35,714	35,714	34,448	32,527	66,975	-	24,481	18,108	42,589	6,875	18,108	18,108	36,216	502	
8	Destination Medical Center (DMC)	GF	75,000	54,965	40,057	37,500	37,500	75,000	-	33,070	21,895	54,965	-	19,888	20,169	40,057	-	
9	Iron Range Resources & Rehabilitation (IRRR)	GF	5,188	5,178	5,130	2,644	2,544	5,188	-	2,601	2,577	5,178	-	2,565	2,565	5,130	-	
10	Public Facilities Authority (PFA)	GF	217,203	-	-	1,203	216,000	217,203	-	-	-	-	-	-	-	-	-	
11	Paid Leave Program Transfer	GF	668,321	-	-	668,321	-	668,321	-	-	-	-	-	-	-	-	-	
12	Climate and Economic Dev. Fund Transfers	GF	490,000	-	-	490,000	-	490,000	-	-	-	-	-	-	-	-	-	
13																		
14	REVENUE	GF	-	-	-	-	-	-	-	14,000	-	14,000	14,000	-	-	-	-	
15	DEED - FY2025 cancellations carryforward	GF	-	-	-	-	-	-	-	14,000	-	14,000	14,000	-	-	-	-	
19																		
20	WORKFORCE DEVELOPMENT FUND IMPACT	WDF	74,517	46,554	46,554	32,015	42,502	74,517	-	45,464	40,702	86,166	39,612	23,277	23,277	46,554	-	
21																		
22	SPENDING	WDF	74,517	46,554	46,554	32,015	42,502	74,517	-	45,464	40,702	86,166	39,612	23,277	23,277	46,554	-	
24	Employment & Economic Development (DEED)	WDF	74,517	46,554	46,554	32,015	42,502	74,517	-	45,464	40,702	86,166	39,612	23,277	23,277	46,554	-	
25																		



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		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	
26	DETAIL																	26
27	SPENDING	ALL	2,417,901	403,127	352,627	1,596,957	806,944	2,403,901	(14,000)	223,429	196,415	419,844	16,717	173,446	173,727	347,173	(5,454)	27
28	General Fund - Appropriations	GF	2,218,482	309,629	294,673	1,563,337	641,145	2,204,482	(14,000)	173,265	151,013	324,278	14,649	145,469	145,750	291,219	(3,454)	28
29	General Fund - Transfers	GF	-	-	-	-	-	-	-	4,000	4,000	8,000	8,000	4,000	4,000	8,000	8,000	29
29	Workforce Development Fund	WDF	74,517	46,554	46,554	32,015	42,502	74,517	-	45,464	40,702	86,166	39,612	23,277	23,277	46,554	-	29
30	Remediation Fund	REM	2,607	1,400	1,400	572	2,035	2,607	-	700	700	1,400	-	700	700	1,400	-	30
31	Family and Medical Benefit Insurance Fund	FMBI	122,295	45,544	10,000	1,033	121,262	122,295	-	-	-	-	(45,544)	-	-	-	(10,000)	31
32									-				-				-	32
33	DEED	ALL	895,214	307,270	271,726	362,841	518,373	881,214	(14,000)	163,277	153,835	317,112	9,842	132,885	132,885	265,770	(5,956)	33
35	Appropriations by Fund:								-				-				-	35
36	General - Appropriations	GF	695,795	213,772	213,772	329,221	352,574	681,795	(14,000)	113,113	108,433	221,546	7,774	104,908	104,908	209,816	(3,956)	36
37	General - Transfers	GF	-	-	-	-	-	-	-	4,000	4,000	8,000	8,000	4,000	4,000	8,000	8,000	37
38	Workforce Development Fund	WDF	74,517	46,554	46,554	32,015	42,502	74,517	-	45,464	40,702	86,166	39,612	23,277	23,277	46,554	-	38
39	Remediation Fund	REM	2,607	1,400	1,400	572	2,035	2,607	-	700	700	1,400	-	700	700	1,400	-	39
40	Family and Medical Benefit Insurance Fund	FMBI	122,295	45,544	10,000	1,033	121,262	122,295	-	-	-	-	(45,544)	-	-	-	(10,000)	40
41									-				-				-	41
42	Business & Community Development	ALL	407,921	100,808	100,808	208,255	194,666	402,921	(5,000)	58,254	53,104	111,358	10,550	49,904	49,904	99,808	(1,000)	42
43	Appropriations by Fund:								-				-				-	43
44	General - Appropriations	GF	401,857	96,708	96,708	206,576	190,281	396,857	(5,000)	51,204	46,054	97,258	550	43,854	43,854	87,708	(9,000)	44
45	General - Transfers	GF	-	-	-	-	-	-	-	4,000	4,000	8,000	8,000	4,000	4,000	8,000	8,000	45
46	Workforce Development Fund	WDF	3,457	2,700	2,700	1,107	2,350	3,457	-	2,350	2,350	4,700	2,000	1,350	1,350	2,700	-	46
47	Remediation Fund	REM	2,607	1,400	1,400	572	2,035	2,607	-	700	700	1,400	-	700	700	1,400	-	47
48									-				-				-	48
49	Direct Appropriations - General Fund	GF	401,857	96,708	96,708	206,576	190,281	396,857	(5,000)	51,204	46,054	97,258	550	43,854	43,854	87,708	(9,000)	49
50	Operating	GF	11,824	9,216	9,216	5,337	6,487	11,824	-	4,608	4,608	9,216	-	4,608	4,608	9,216	-	50
56	Greater MN Business Dev Public Infrastructure	GF	7,112	4,574	4,574	2,523	4,589	7,112	-	2,287	2,287	4,574	-	2,287	2,287	4,574	-	56
57	Community Energy Transition Office Admin	GF	700	700	700	350	350	700	-	350	350	700	-	350	350	700	-	57
58	Small Business Development Center Support	GF	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	58
59	Small Business Assistance Partnership Program	GF	12,827	5,450	5,450	6,402	6,425	12,827	-	2,725	2,725	5,450	-	2,725	2,725	5,450	-	59
60	Contaminated Site Cleanup GF	GF	6,460	3,544	3,544	370	6,090	6,460	-	1,772	1,772	3,544	-	1,772	1,772	3,544	-	60
61	Center for Rural Policy & Dev	GF	778	278	278	389	389	778	-	139	139	278	-	139	139	278	-	61
62	Destination Medical Center Admin	GF	50	50	50	20	30	50	-	25	25	50	-	25	25	50	-	62
63	Host Comm Econ Dev Prog	GF	1,750	1,750	1,750	875	875	1,750	-	575	575	1,150	(600)	375	375	750	(1,000)	63
64	Local Community Child Care - Quality Child Care Grants	GF	12,815	3,000	3,000	6,315	6,500	12,815	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-	64
65	Office of Child Care Community Partnerships	GF	1,000	1,000	1,000	158	842	1,000	-	500	500	1,000	-	500	500	1,000	-	65
66	Childcare Industry Research	GF	[100]	[100]	[100]	-	[100]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-	66
67	Childcare MN Initiative Foundations	GF	7,000	2,000	2,000	3,500	3,500	7,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	67
68	Job Creation Fund	GF	23,335	16,000	16,000	10,943	12,392	23,335	-	8,000	8,000	16,000	-	8,000	8,000	16,000	-	68
69	Minnesota Investment Fund	GF	36,903	24,740	24,740	16,764	20,139	36,903	-	12,370	12,370	24,740	-	12,370	12,370	24,740	-	69
70	Redevelopment via MIF	GF	1,534	-	-	541	993	1,534	-	-	-	-	-	-	-	-	-	70
72	MET Council Wastewater	GF	700	-	-	-	700	700	-	-	-	-	-	-	-	-	-	72
73	Redevelopment Grant Program	GF	8,911	4,492	4,492	2,974	5,937	8,911	-	2,246	2,246	4,492	-	2,246	2,246	4,492	-	73
74	Emerging Entrepreneur Loan Prog (TR out)	GF	2,000	2,000	2,000	1,000	1,000	2,000	-	see transfers		-	(2,000)	see transfers		-	(2,000)	74
75	Upper MN Film Office	GF	24	24	24	12	12	24	-	12	12	24	-	12	12	24	-	75
76	Job Skills Partnership Program	GF	10,545	8,390	8,390	5,887	4,658	10,545	-	4,195	4,195	8,390	-	4,195	4,195	8,390	-	76
77	Labor Market Information	GF	690	500	500	243	447	690	-	250	250	500	-	250	250	500	-	77
78	23, Ch. 63 - Cannabis Start Up Grants (TR out)	GF	6,000	6,000	6,000	-	6,000	6,000	-	see transfers		-	(6,000)	see transfers		-	(6,000)	78
78	23, Ch. 63 - Cannabis Navigate Grants	GF	2,000	2,000	2,000	-	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	78



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		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
79	Launch Minnesota	GF	5,887	-	-	3,031	2,856	5,887	-	-	-	-	-	-	-	-	-
80	Launch Minnesota - Admin	GF	[1,552]	-	-	[698]	[854]	[1,552]		-	-	-	-	-	-	-	-
81	Launch Minnesota - Innovation Grants	GF	[3,335]	-	-	[1,833]	[1,502]	[3,335]		-	-	-	-	-	-	-	-
82	Launch Minnesota - Grantee Activities	GF	[1,000]	-	-	[500]	[500]	[1,000]		-	-	-	-	-	-	-	-
83	MNSBIR Inc	GF	1,000	-	-	500	500	1,000	-	500	500	1,000	1,000	-	-	-	-
84	Expanding Opportunity Fund	GF	10,000	-	-	-	10,000	10,000	-	-	-	-	-	-	-	-	-
85	Community Energy Transition Grant Program (TR out)	GF	10,000	-	-	5,000	5,000	10,000	-	-	-	-	-	-	-	-	-
85	MN Film & TV Board Matching	GF	325	-	-	325	-	325	-	-	-	-	-	-	-	-	-
86	MN Film & TV Board Production Jobs	GF	500	-	-	500	-	500	-	-	-	-	-	-	-	-	-
87	Film Production Credit Admin	GF	100	-	-	50	50	100	-	-	-	-	-	-	-	-	-
88	PROMISE Act Grants	GF	97,950	-	-	47,142	50,808	97,950	-	4,523	-	4,523	4,523	-	-	-	-
89	Administration	GF	[950]	-	-	[142]	[808]	[950]		-	-	-	-	-	-	-	-
90	MN Initiative Foundations	GF	[15,000]	-	-	[7,500]	[7,500]	[15,000]		[905]	-	[905]		-	-	-	-
91	Microgrants	GF	[2,000]	-	-	[1,000]	[1,000]	[2,000]		-	-	-		-	-	-	-
92	NDC - North Minneapolis	GF	[32,000]	-	-	[16,000]	[16,000]	[32,000]		[905]	-	[905]		-	-	-	-
93	Microgrants	GF	[2,000]	-	-	[1,000]	[1,000]	[2,000]		-	-	-		-	-	-	-
94	NDC - South Minneapolis	GF	[27,000]	-	-	[12,500]	[13,500]	[27,000]		[905]	-	[905]		-	-	-	-
95	Microgrants	GF	[1,500]	-	-	[750]	[750]	[1,500]		-	-	-		-	-	-	-
96	NDC - St. Paul	GF	[20,000]	-	-	[10,000]	[10,000]	[20,000]		[904]	-	[905]		-	-	-	-
97	Microgrants	GF	[1,500]	-	-	[750]	[750]	[1,500]		-	-	-		-	-	-	-
98	NDC - South Minneapolis, South Hennepin, and Uptown	GF	[1,000]	-	-	[1,000]	-	[1,000]		-	-	-		-	-	-	-
99	NDC - Seven-County Metro	GF	[3,000]	-	-	-	[3,000]	[3,000]		[904]	-	[905]		-	-	-	-
100	PROMISE Act Loans	GF	29,760	-	-	14,540	15,220	29,760	-	-	-	-	-	-	-	-	-
101	Administration	GF	[300]	-	-	[80]	[220]	[300]		-	-	-	-	-	-	-	-
102	MN Initiative Foundations	GF	[5,460]	-	-	[2,460]	[3,000]	[5,460]		-	-	-	-	-	-	-	-
103	MEDA - North Minneapolis	GF	[9,000]	-	-	[4,500]	[4,500]	[9,000]		-	-	-	-	-	-	-	-
104	MEDA - South Minneapolis	GF	[9,000]	-	-	[4,500]	[4,500]	[9,000]		-	-	-	-	-	-	-	-
105	MEDA - St. Paul	GF	[6,000]	-	-	[3,000]	[3,000]	[6,000]		-	-	-	-	-	-	-	-
106	Community Wealth Building Grants	GF	2,974	-	-	1,474	1,500	2,974	-	-	-	-	-	-	-	-	-
108	Neighborhood Development Center	GF	5,000	-	-	5,000	-	5,000	-	500	500	1,000	1,000	-	-	-	-
109	Emerging Developer Fund Program (TR out)	GF	5,000	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-
109	Canadian Border Counties Economic Relief Program	GF	5,000	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-
110	Tribal Economic Development	GF	[1,000]	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-
111	NW Angle Lake of the Woods Relief	GF	[2,100]	-	-	[2,100]	-	[2,100]		-	-	-	-	-	-	-	-
112	African Economic Development Solutions	GF	2,000	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-
113	Loan fund Entrepreneurs	GF	[1,000]	-	-	[500]	[500]	[1,000]		-	-	-	-	-	-	-	-
114	Workforce Development and Tech Assistance	GF	[500]	-	-	[250]	[250]	[500]		-	-	-	-	-	-	-	-
115	Latino Economic Development Center	GF	3,000	-	-	1,500	1,500	3,000	-	-	-	-	-	-	-	-	-
116	Micro Entrepreneur Assistance	GF	[1,500]	-	-	[750]	[750]	[1,500]		-	-	-	-	-	-	-	-
117	Entrepreneur Assistance	GF	[1,500]	-	-	[750]	[750]	[1,500]		-	-	-	-	-	-	-	-
118	Community and Economic Development Associates	GF	627	-	-	627	-	627	-	627	-	627	627	-	-	-	-
119	WomenVenture	GF	2,000	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-
120	African Career Education and Resources Inc.	GF	2,000	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-
121	African Development Center	GF	5,000	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-
122	Loans for Commercial Real Estate	GF	[2,800]	-	-	[2,800]	-	[2,800]		-	-	-	-	-	-	-	-
123	Loan Loss Reserves	GF	[364]	-	-	[364]	-	[364]		-	-	-	-	-	-	-	-
124	Capacity Building	GF	[836]	-	-	[836]	-	[836]		-	-	-	-	-	-	-	-
125	Safe 2 Eat	GF	[300]	-	-	[300]	-	[300]		-	-	-	-	-	-	-	-



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		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	
126	Technical Assistance	GF	[300]	-	-	[700]	-	[300]		-	-	-	-	-	-	-	-	126
127	Initiative Foundations	GF	6,000	-	-	6,000	-	6,000	-	-	-	-	-	-	-	-	-	127
128	Southwest Initiative Foundation	GF	[1,000]	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	128
129	West Central Initiative Foundation	GF	[1,000]	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	129
130	Southern MN Initiative Foundation	GF	[1,000]	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	130
131	Northwest MN Foundation	GF	[1,000]	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	131
132	The Initiative Foundation	GF	[2,000]	-	-	[1,000]	-	[2,000]		-	-	-	-	-	-	-	-	132
133	The Northland Foundation	GF	[1,000]	-	-	[1,000]	-	[1,000]		-	-	-	-	-	-	-	-	133
134	Enterprise MN: Small Business Growth Acceleration	GF	1,000	-	-	500	500	1,000	-	250	250	500	500	-	-	-	-	134
135	Enterprise MN: Made in Minnesota	GF				-	-	-	-	250	250	500	500	-	-	-	-	135
136	Pfund Foundation	GF	750	-	-	375	375	750	-	-	-	-	-	-	-	-	-	136
137	Quorum	GF	250	-	-	125	125	250	-	-	-	-	-	-	-	-	-	137
138	Metropolitan Economic Development Association	GF	5,000	-	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-	138
139	Revolving Loan Fund	GF	[3,000]	-	-	[3,000]	-	[3,000]		-	-	-	-	-	-	-	-	139
140	Operating Support	GF	[2,000]	-	-	[2,000]	-	[2,000]		-	-	-	-	-	-	-	-	140
141	Minnesota-Based automotive component manufacturer	GF	5,000	-	-	2,500	2,500	5,000	-	-	-	-	-	-	-	-	-	141
142	Latino Chamber of Commerce	GF	250	-	-	125	125	250	-	-	-	-	-	-	-	-	-	142
143	South Saint Paul American Legion Site Repurposing	GF	175	-	-	175	-	175	-	-	-	-	-	-	-	-	-	143
144	LatinoLEAD	GF	238	-	-	238	-	238	-	-	-	-	-	-	-	-	-	144
145	Neighborhood Development Center: Small Business Grants	GF	80	-	-	80	-	80	-	-	-	-	-	-	-	-	-	145
146	Center for Economic Inclusion	GF	3,000	-	-	3,000	-	3,000	-	-	-	-	-	-	-	-	-	146
147	Asian Economic Development Association	GF	515	-	-	15	500	515	-	-	-	-	-	-	-	-	-	147
148	Isuroon	GF	1,000	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	148
149	Northeast Entrepreneur Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149
150	23, Ch. 68 - Statewide Freight Opt Tool	GF	30	-	-	-	30	30	-	-	-	-	-	-	-	-	-	150
151	21, SS1, CH 10 - Main Street Economic Revitalization Program	GF	2,713	-	-	-	2,713	2,713	-	-	-	-	-	-	-	-	-	151
152	21, SS1, CH 10 - Main Street Economic Revitalization Program Admin	GF	187	-	-	152	35	187	-	-	-	-	-	-	-	-	-	152
153	21, SS1, CH 10 - Main Street Covid Relief Grant Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	153
154	21, SS1, CH 10 NW Angle Lake of the Woods Relief	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	154
155	New American Development Center	GF	1,000	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	155
156	Entrepreneur Fund	GF	1,000	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	156
157	Coalition of Asian American Leaders	GF	200	-	-	-	200	200	-	500	500	1,000	1,000	-	-	-	-	157
158	Fortis Capital	GF	300	-	-	-	300	300	-	-	-	-	-	-	-	-	-	158
159	Somali Museum	GF	400	-	-	-	400	400	-	-	-	-	-	-	-	-	-	159
160	Center for Community Resources	GF	489	-	-	-	489	489	-	-	-	-	-	-	-	-	-	160
161	Butchery Shop Relocation	GF	200	-	-	-	200	200	-	-	-	-	-	-	-	-	-	161
162	Workforce Housing Development Program Grant	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	162
163	24, CH 127, Cedar Riverside Recreation Center Construction	GF	5,000	-	-	-	-	-	(5,000)	-	-	-	-	-	-	-	-	163
164	23, CH 64, Minneapolis Lake St Business Support	GF	10,000	-	-	10,000	-	10,000	-	-	-	-	-	-	-	-	-	164
165	23, CH 64, Windom Hylife Affordable House	GF	13,000	-	-	13,000	-	13,000	-	-	-	-	-	-	-	-	-	165
167																		167



Jobs and Economic Development																
Chair Recommendations - SF 1832 DE																
(all dollars in thousands)																
	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
168	Transfers - General Fund	GF	-	-	-	-	-	-	4,000	4,000	8,000	8,000	4,000	4,000	8,000	8,000
169	Emerging Entrepreneur Loan Prog (TR out)	GF	-	-	-	-	-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
170	23, Ch. 63 - Cannabis Start Up Grants (TR out)	GF	-	-	-	-	-	-	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
173																
174	Direct Appropriations - Workforce Development Fund	WDF	3,457	2,700	2,700	1,107	2,350	3,457	-	2,350	2,350	4,700	2,000	1,350	1,350	2,700
175	Job Skills Partnership Training Grants	WDF	2,457	2,700	2,700	1,107	1,350	2,457	-	1,350	1,350	2,700	-	1,350	1,350	2,700
177	Asian Economic Development Association	WDF				-	-	-	500	500	1,000	1,000	-	-	-	-
178	WomenVenture	WDF	1,000	-	-	-	1,000	1,000	500	500	1,000	1,000	-	-	-	-
179																
180	Direct Appropriations - All Other Funds	REM	2,607	1,400	1,400	572	2,035	2,607	700	700	1,400	-	700	700	1,400	-
181	Contaminated Site Cleanup RF	REM	2,607	1,400	1,400	572	2,035	2,607	700	700	1,400	-	700	700	1,400	-
182																
183	Employment and Training Programs	ALL	219,954	49,496	49,496	88,343	122,611	210,954	(9,000)	47,560	42,498	90,058	40,562	24,748	24,748	49,496
184	Appropriations by Fund:								-				-			-
185	General	GF	166,983	21,492	21,492	67,543	90,440	157,983	(9,000)	12,371	12,071	24,442	2,950	10,746	10,746	21,492
186	Workforce Development Fund	WDF	52,971	28,004	28,004	20,800	32,171	52,971	-	35,189	30,427	65,616	37,612	14,002	14,002	28,004
187									-				-			-
188	Direct Appropriations - General Fund	GF	166,983	21,492	21,492	67,543	90,440	157,983	(9,000)	12,371	12,071	24,442	2,950	10,746	10,746	21,492
189	Rural Career Counseling Coordinators GF	GF	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000
190	Women Non-Traditional Jobs (WESA) Grants	GF	1,482	1,500	1,500	732	750	1,482	-	750	750	1,500	-	750	750	1,500
191	Drive for 5 Initiative	GF	19,170	-	-	8,170	11,000	19,170	-	-	-	-	-	-	-	-
192	Education and Training	GF	[13,336]	-	-	[6,336]	[7,000]	[13,336]	-	-	-	-	-	-	-	-
193	Job Placement Svcs	GF	[3,834]	-	-	[1,834]	[2,000]	[3,834]	-	-	-	-	-	-	-	-
194	Business Services Reps.	GF	[2,000]	-	-	-	[2,000]	[2,000]	-	-	-	-	-	-	-	-
195	Pathways to Prosperity GF	GF	5,092	5,092	5,092	2,546	2,546	5,092	-	2,546	2,546	5,092	-	2,546	2,546	5,092
196	SE Asian Communities	GF	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000
197	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,990	2,000	2,000	990	1,000	1,990	-	1,000	1,000	2,000	-	1,000	1,000	2,000
198	Youth-at-Work Competitive Grant Prog GF	GF	1,492	1,500	1,500	742	750	1,492	-	750	750	1,500	-	750	750	1,500
199	Youthbuild	GF	2,186	-	-	1,079	1,107	2,186	-	-	-	-	-	-	-	-
200	MN Youth Program	GF	9,022	-	-	4,335	4,687	9,022	-	-	-	-	-	-	-	-
201	Targeted Population Workforce Program	GF	31,007	2,550	2,550	6,007	25,000	31,007	-	1,275	1,275	2,550	-	1,275	1,275	2,550
205	Online Hospitality Training Program	GF	375	50	50	350	25	375	-	25	25	50	-	25	25	50
206	Prevailing Wage Staff	GF	300	300	300	23	277	300	-	150	150	300	-	150	150	300
207	Office of New Americans	GF	1,500	1,500	1,500	119	1,381	1,500	-	750	750	1,500	-	750	750	1,500
208	23, Ch. 63 - Cannabis Training Grants	GF	4,000	4,000	4,000	-	4,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000
209	Teen Teamworks	GF	1,500	-	-	750	750	1,500	-	-	-	-	-	-	-	-
210	Avivo	GF	1,800	-	-	900	900	1,800	-	-	-	-	-	-	-	-
211	[Avivo - Survivor Employment Readiness Pilot Project]	GF	[500]	-	-	[250]	[250]	[500]	-	-	-	-	-	-	-	-
212	Getting to Work	GF	1,954	-	-	954	1,000	1,954	-	-	-	-	-	-	-	-
213	30,000 Feet	GF	800	-	-	400	400	800	-	-	-	-	-	-	-	-
214	Boys & Girls Club of Central MN	GF	463	-	-	463	-	463	-	-	-	-	-	-	-	-
215	Alliance of Boys and Girls Clubs	GF	2,000	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-
216	Owatonna Learn to Earn	GF	1,000	-	-	300	700	1,000	-	-	-	-	-	-	-	-
217	MN Family Resiliency	GF	500	-	-	250	250	500	-	-	-	-	-	-	-	-
218	East Side Neighborhood	GF	1,200	-	-	600	600	1,200	-	-	-	-	-	-	-	-
219	Senior Community Service	GF	[600]	-	-	[300]	[300]	[600]	-	-	-	-	-	-	-	-
220	Nursing Assistant Plus	GF	[600]	-	-	[300]	[300]	[600]	-	-	-	-	-	-	-	-
221	COPAL	GF	1,000	-	-	500	500	1,000	-	375	375	750	750	-	-	-



Jobs and Economic Development		A	B	C	D	E		F	G	H	I	J	K	L	M	N	O	P
Chair Recommendations - SF 1832 DE			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	SF 1832 DE				Sen - Feb	SF 1832 DE			Sen - Feb	SF 1832 DE			Sen - Feb
(all dollars in thousands)																		
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	
222	Propel Nonprofits	GF	3,906	-	-	1,906	2,000	3,906	-	-	-	-	-	-	-	-	-	222
223	FATHER Project	GF	2,000	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	223
224	ProStart	GF	250	-	-	250	-	250	-	-	-	-	-	-	-	-	-	224
225	MN Diversified Ind. (MDI)	GF	900	-	-	450	450	900	-	450	450	900	900	-	-	-	-	225
226	MN Diversified Ind. (MDI) Career Skills	GF	1,000	-	-	1,000	-	1,000	-	-	-	-	-	-	-	-	-	226
227	Summit Academy OIC	GF	2,528	-	-	1,264	1,264	2,528	-	-	-	-	-	-	-	-	-	227
228	MICC	GF	1,000	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	228
229	Clean Economy Equitable Workforce	GF	2,904	-	-	904	2,000	2,904	-	-	-	-	-	-	-	-	-	229
230	Robotics Team and STEM Internships	GF	3,000	-	-	2,755	245	3,000	-	-	-	-	-	-	-	-	-	230
231	MN Technology Association SciTech	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	231
232	Sanneh Foundation	GF	1,500	-	-	750	750	1,500	-	-	-	-	-	-	-	-	-	232
233	Hmong American Partnership	GF	2,000	-	-	1,000	900	1,900	(100)	-	-	-	-	-	-	-	-	233
234	Hmong American Partnership - Availability extended to FY29	GF				-	100	100	100									
235	CLUES	GF	2,000	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	234
236	All Square	GF	600	-	-	300	300	600	-	300	-	300	300	-	-	-	-	235
237	Redemption Project	GF	2,000	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	236
238	Greater Twin Cities United Way	GF	1,000	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	237
239	CAP of Hennepin County	GF	6,000	-	-	3,000	3,000	6,000	-	-	-	-	-	-	-	-	-	238
240	21 Days of Peace	GF	[3,000]	-	-	[1,500]	[1,500]	[3,000]		-	-	-	-	-	-	-	-	239
241	A Mother's Love	GF	[3,000]	-	-	[1,500]	[1,500]	[3,000]		-	-	-	-	-	-	-	-	240
242	Mind the G.A.P.P.	GF	1,500	-	-	750	750	1,500	-	-	-	-	-	-	-	-	-	241
243	International Institute	GF	1,100	-	-	550	550	1,100	-	-	-	-	-	-	-	-	-	242
244	American Indian OIC	GF	1,000	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	243
245	Owatonna & Steele Co. Workforce	GF	550	-	-	275	275	550	-	-	-	-	-	-	-	-	-	244
246	Black Women's Wealth Alliance	GF	1,177	-	-	589	588	1,177	-	-	-	-	-	-	-	-	-	245
247	Abijahs on the Backside	GF	500	-	-	250	250	500	-	-	-	-	-	-	-	-	-	246
248	Ramsey County Milestone Program	GF	1,000	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	247
249	Ramsey County Pathway Program	GF	1,000	-	-	500	450	950	(50)	-	-	-	-	-	-	-	-	248
250	Ramsey County Pathway Program - Availability extended to FY29	GF				-	50	50	50									
251	Social Kitchen	GF	400	-	-	200	200	400	-	-	-	-	-	-	-	-	-	249
252	MN Grocer's Association Foundation	GF	200	-	-	100	100	200	-	-	-	-	-	-	-	-	-	250
253	Twin Cities Rlse	GF	2,400	-	-	1,200	1,200	2,400	-	-	-	-	-	-	-	-	-	251
254	Twin Cities Rlse Increase Capacity	GF	[1,000]	-	-	[500]	[500]	[1,000]		-	-	-	-	-	-	-	-	252
255	Bridges to Healthcare	GF	1,484	-	-	734	750	1,484	-	-	-	-	-	-	-	-	-	253
256	Big Brothers Big Sisters	GF	1,000	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	254
257	Youthprise	GF	6,000	-	-	3,000	3,000	6,000	-	-	-	-	-	-	-	-	-	255
258	Youthprise - Ka Joog	GF	[3,000]	-	-	[1,500]	[1,500]	[3,000]		-	-	-	-	-	-	-	-	256
259	MN YWCA Minneapolis	GF	700	-	-	350	350	700	-	-	-	-	-	-	-	-	-	257
260	Emerge	GF	1,000	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	258
261	Better Futures	GF	850	-	-	425	425	850	-	-	-	-	-	-	-	-	-	259
262	Pillsbury United Communities	GF	1,000	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	260
263	Project for Pride in Living	GF	1,000	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	261
264	YMCA of the North	GF	600	-	-	300	300	600	-	-	-	-	-	-	-	-	-	262
265	Al Maa'uun (previously North at Work)	GF	1,000	-	-	500	500	1,000	-	500	500	1,000	1,000	-	-	-	-	263
266	CAIRO	GF	1,000	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-	264
267	Central MN Comm. Empowerment Org. (CMCEO)	GF	975	-	-	475	500	975	-	-	-	-	-	-	-	-	-	265
268	Stairstep Foundation	GF	540	-	-	270	270	540	-	-	-	-	-	-	-	-	-	266
269	Building Strong Communities	GF	800	-	-	400	400	800	-	-	-	-	-	-	-	-	-	267



Jobs and Economic Development		A	B	C	D	E		F	G	H	I		J	K	L	M		N	O	P
Chair Recommendations - SF 1832 DE			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	SF 1832 DE				Sen - Feb	SF 1832 DE				Sen - Feb	SF 1832 DE				Sen - Feb
(all dollars in thousands)																				
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25		FY 2026	FY 2027	FY 26-27	FY26-27		FY 2028	FY 2029	FY 28-29	FY28-29	
270	MNCAPD, Roots Connect, FRAYEO	GF	500	-	-	250	250	500	-	-	-	-	-	-	-	-	-	-	-	268
271	Southeast Simulation Center (GRAUC)	GF	500	-	-	250	250	500	-	-	-	-	-	-	-	-	-	-	-	269
272	Minnesota Association of Black Lawyers	GF	700	-	-	350	350	700	-	-	-	-	-	-	-	-	-	-	-	270
273	Power of People Leadership Inst. (POPLI)	GF	2,000	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	271
274	Power of People Leadership Inst. (POPLI) - Availability extended to FY29	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
275	Task Force on Youth Interventions	GF	36	-	-	36	-	36	-	-	-	-	-	-	-	-	-	-	-	272
276	Block Builders Foundation	GF	50	-	-	-	50	50	-	-	-	-	-	-	-	-	-	-	-	273
277	24, Ch. 127 - Tending the Soil, Rise Up Center	GF	9,000	-	-	-	-	-	(9,000)	-	-	-	-	-	-	-	-	-	-	274
278	Service to Success - Office of Public Service	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	275
279	Transfer to Dept of Ed for Career Pathway Services	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	276
280	Service to Success - Opportunity Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	277
281	Service to Success - Interagency Workforce Coordination	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	278
282									-					-					-	279
283	<u>Direct Appropriations - Workforce Development Fund</u>	WDF	52,971	28,004	28,004	20,800	32,171	52,971	-		35,189	30,427	65,616	37,612		14,002	14,002	28,004	-	280
284	Rural Career Counseling WDF	WDF	1,000	1,000	1,000	500	500	1,000	-		500	500	1,000	-		500	500	1,000	-	281
285	Pathways to Prosperity WDF	WDF	9,208	9,208	9,208	4,604	4,604	9,208	-		4,604	4,604	9,208	-		4,604	4,604	9,208	-	282
286	Opportunities Industrialization Centers	WDF	1,000	1,000	1,000	500	500	1,000	-		500	500	1,000	-		500	500	1,000	-	283
287	Youth-at-Work Competitive Grant Prog WDF	WDF	13,226	6,696	6,696	6,528	6,698	13,226	-		3,348	3,348	6,696	-		3,348	3,348	6,696	-	284
288	Youthbuild	WDF	2,000	2,000	2,000	1,000	1,000	2,000	-		1,000	1,000	2,000	-		1,000	1,000	2,000	-	285
289	MN Youth Program	WDF	8,100	8,100	8,100	4,038	4,062	8,100	-		4,050	4,050	8,100	-		4,050	4,050	8,100	-	286
291	MN Technology Association SciTech	WDF	2,000	-	-	1,000	1,000	2,000	-		-	-	-	-		-	-	-	-	288
292	MN Diversified Ind. (MDI) Career Skills	WDF	-	-	-	-	-	-	-		250	-	250	250		-	-	-	-	289
293	Ujamaa Place	WDF	3,000	-	-	1,500	1,500	3,000	-		400	400	800	800		-	-	-	-	290
294	Hired	WDF	800	-	-	400	400	800	-		400	400	800	800		-	-	-	-	291
295	White Bear Center for the Arts	WDF	500	-	-	250	250	500	-		-	-	-	-		-	-	-	-	292
296	American Indian Communities - OIC	WDF	-	-	-	-	-	-	-		500	500	1,000	1,000		-	-	-	-	293
297	FATHER Project - Goodwill Easter Seals	WDF	-	-	-	-	-	-	-		1,000	1,000	2,000	2,000		-	-	-	-	294
299	Big Brothers Big Sisters	WDF	-	-	-	-	-	-	-		250	250	500	500		-	-	-	-	296
300	MN Grocers Association - Carts to Careers	WDF	-	-	-	-	-	-	-		250	250	500	500		-	-	-	-	297
301	Hospitality MN - ProStart	WDF	-	-	-	-	-	-	-		250	250	500	500		-	-	-	-	298
303	CLUES	WDF	-	-	-	-	-	-	-		700	700	1,400	1,400		-	-	-	-	300
304	Twin Cities RISE	WDF	-	-	-	-	-	-	-		700	700	1,400	1,400		-	-	-	-	301
305	AVIVO	WDF	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	302
306	Workforce Development, Inc.	WDF	-	-	-	-	-	-	-		275	275	550	550		-	-	-	-	303
309	Project for Pride in Living	WDF	-	-	-	-	-	-	-		500	500	1,000	1,000		-	-	-	-	306
310	Pillsbury United Communities	WDF	-	-	-	-	-	-	-		125	125	250	250		-	-	-	-	307
311	International Institute	WDF	-	-	-	-	-	-	-		550	550	1,100	1,100		-	-	-	-	308
312	MN Resiliency Partnership (formerly Displaced Homemaker Program)	WDF	-	-	-	-	-	-	-		200	200	400	400		-	-	-	-	309
313	Emerge Community Development	WDF	-	-	-	-	-	-	-		250	250	500	500		-	-	-	-	310
314	Bridges to Healthcare	WDF	-	-	-	-	-	-	-		500	500	1,000	1,000		-	-	-	-	311
315	Propel Nonprofits	WDF	-	-	-	-	-	-	-		1,000	1,000	2,000	2,000		-	-	-	-	312
316	Summit Academy OIC	WDF	-	-	-	-	-	-	-		750	750	1,500	1,500		-	-	-	-	313
317	Better Futures	WDF	-	-	-	-	-	-	-		300	300	600	600		-	-	-	-	314
319	30,000 Feet	WDF	-	-	-	-	-	-	-		125	125	250	250		-	-	-	-	316
321	Hmong American Partnership	WDF	-	-	-	-	-	-	-		300	300	600	600		-	-	-	-	318
322	Hmong Chamber of Commerce	WDF	980	-	-	480	500	980	-		-	-	-	-		-	-	-	-	319
323	Sabathani Community Center	WDF	400	-	-	-	400	400	-		-	-	-	-		-	-	-	-	320
324	Shakopee Area Workforce Development Scholarships	WDF	700	-	-	-	700	700	-		-	-	-	-		-	-	-	-	321



Jobs and Economic Development		A	B	C	D	E		F	G	H	I	J	K	L	M	N	O	P
Chair Recommendations - SF 1832 DE			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	SF 1832 DE				Sen - Feb	SF 1832 DE			Sen - Feb	SF 1832 DE			Sen - Feb
(all dollars in thousands)																		
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	
325	Inspire Change Clinic	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	322
326	Bolder Options Youth Mentoring Program	WDF	250	-	-	-	250	250	-	500	500	1,000	1,000	-	-	-	-	323
327	North Minneapolis Change Starts with Community	WDF	1,000	-	-	-	1,000	1,000	-	1,000	-	1,000	1,000	-	-	-	-	324
328	InspireMSP	WDF	100	-	-	-	100	100	-	100	100	200	200	-	-	-	-	325
329	Lake County Ambulance Service Training Program	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	326
330	City of Austin - Training for Water Operators and Wastewater Operators	WDF	350	-	-	-	350	350	-	-	-	-	-	-	-	-	-	327
331	Greater Minneapolis Council of Churches - STEM Training	WDF	250	-	-	-	250	250	-	-	-	-	-	-	-	-	-	328
332	Jobs Foundation	WDF	200	-	-	-	200	200	-	125	125	250	250	-	-	-	-	329
333	North Minneapolis Pet Resource Center	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	330
334	African Immigrants Community Services	WDF	1,000	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	331
335	MN Black Chamber of Commerce	WDF	1,000	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	332
336	Karen Organization of MN	WDF	250	-	-	-	250	250	-	-	-	-	-	-	-	-	-	333
337	Indigenous Roots	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	334
338	Ramsey County/People in Action	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	335
339	Metro Youth Diversion Center	WDF	500	-	-	-	500	500	-	-	-	-	-	-	-	-	-	336
340	Duluth Middle School Computer Program	WDF	174	-	-	-	174	174	-	-	-	-	-	-	-	-	-	337
341	Proctor Public Schools Program	WDF	171	-	-	-	171	171	-	-	-	-	-	-	-	-	-	338
342	City of Brooklyn Park - Workforce Dev. Programming	WDF	1,000	-	-	-	1,000	1,000	-	500	500	1,000	1,000	-	-	-	-	339
343	Riverside Plaza Tenant Association	WDF	500	-	-	-	500	500	-	-	-	-	-	-	-	-	-	340
344	African Career, Education, and Resources Inc.	WDF	300	-	-	-	300	300	-	-	-	-	-	-	-	-	-	341
345	Equitable Development Action	WDF	75	-	-	-	75	75	-	170	-	170	170	-	-	-	-	342
346	HIRPHA International	WDF	50	-	-	-	50	50	-	-	-	-	-	-	-	-	-	343
348	YWCA St. Paul	WDF	200	-	-	-	200	200	-	-	-	-	-	-	-	-	-	345
349	YMCA of the North	WDF	-	-	-	-	-	-	-	200	200	400	400	-	-	-	-	346
350	United Senior Lao-American	WDF	50	-	-	-	50	50	-	-	-	-	-	-	-	-	-	347
351	Hmong American Farmers Association	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	348
352	MN Zej Zog	WDF	240	-	-	-	240	240	-	-	-	-	-	-	-	-	-	349
353	Ramsey County - Justice Impact Navigator	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	350
354	Ramsey County - Digital Equity Specialist	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	351
355	FilmNorth (Transfer out)	WDF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-	352
356	Twin Cities Urban League	WDF	400	-	-	-	400	400	-	200	200	400	400	-	-	-	-	353
357	Arrowhead Economic Opportunity Agency	WDF	500	-	-	-	500	500	-	-	-	-	-	-	-	-	-	354
358	Taste of Minnesota (Transfer out)	WDF	597	-	-	-	597	597	-	-	-	-	-	-	-	-	-	355
359	Drive for Five Workforce Fund	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	356
360	Abijah's on the Backside	WDF	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	357
361	Latino Economic Development Center	WDF	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	358
362	Northside Boxing Club	WDF	-	-	-	-	-	-	-	250	-	250	250	-	-	-	-	359
363	Black Women's Wealth Alliance	WDF	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	360
364	Aspirus Lake View Hospital	WDF	-	-	-	-	-	-	-	42	-	42	42	-	-	-	-	361
365	West Broadway Business and Area Coalition	WDF	-	-	-	-	-	-	-	125	125	250	250	-	-	-	-	362
366	Sanneh Foundation	WDF	-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-	363
367	Alliance of Boys and Girls Clubs	WDF	-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-	364
368	Mind the G.A.P.P.	WDF	-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-	365
369	MICC	WDF	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	366
370	City of St. Paul - Right Track Youth Internship Program	WDF	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	367
371	STEM grants	WDF	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-	368
372	Minnesota Association of Black Lawyers	WDF	-	-	-	-	-	-	-	350	350	700	700	-	-	-	-	369
373	OneCommunity Alliance	WDF	-	-	-	-	-	-	-	100	100	200	200	-	-	-	-	370



	Jobs and Economic Development	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
	Chair Recommendations - SF 1832 DE		Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	SF 1832 DE			Sen - Feb	SF 1832 DE			Sen - Feb	SF 1832 DE			Sen - Feb	
	(all dollars in thousands)																	
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29	
374	Ambassadors of Culture, Hooyo Hour, United Way of Central MN	WDF	-	-	-	-	-	-	-	150	150	300	300	-	-	-	-	371
375	Rural Cancer Institute	WDF	-	-	-	-	-	-	-	300	300	600	600	-	-	-	-	372
376	Somali American Youth Enrichment Club (SAYEC)	WDF	-	-	-	-	-	-	-	50	-	50	50	-	-	-	-	373
377	MAD DADS of Minneapolis	WDF	-	-	-	-	-	-	-	200	200	400	400	-	-	-	-	374
378																		375
379	General Support Services	ALL	22,333	11,706	11,706	3,897	18,436	22,333	-	6,605	7,375	13,980	2,274	7,375	7,375	14,750	3,044	376
380	Appropriations by Fund:								-				-				-	377
381	General	GF	22,143	11,516	11,516	3,858	18,285	22,143	-	6,510	7,280	13,790	2,274	7,280	7,280	14,560	3,044	378
382	Workforce Development Fund	WDF	190	190	190	39	151	190	-	95	95	190	-	95	95	190	-	379
383									-				-				-	380
384	Direct Appropriations - General Fund	GF	22,143	11,516	11,516	3,858	18,285	22,143	-	6,510	7,280	13,790	2,274	7,280	7,280	14,560	3,044	381
385	General Support Services Operating	GF	9,605	8,978	8,978	1,163	8,442	9,605	-	5,241	6,011	11,252	2,274	6,011	6,011	12,022	3,044	382
386	[Transf. to MN Housing for Olmstead Compliance]	GF	2,538	2,538	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	-	1,269	1,269	2,538	-	383
387	Workforce Digital Transformation	GF	10,000	-	-	1,426	8,574	10,000	-	-	-	-	-	-	-	-	-	384
388									-				-				-	385
389	Direct Appropriations - Workforce Development Fund	WDF	190	190	190	39	151	190	-	95	95	190	-	95	95	190	-	386
390	Operating	WDF	190	190	190	39	151	190	-	95	95	190	-	95	95	190	-	387
391									-				-				-	388
392	Minnesota Trade Office	GF	4,881	4,484	4,484	2,373	2,508	4,881	-	2,242	2,242	4,484	-	2,242	2,242	4,484	-	389
393	Direct Appropriations - General Fund								-				-				-	390
394	Operating	GF	3,444	2,984	2,984	1,686	1,758	3,444	-	1,492	1,492	2,984	-	1,492	1,492	2,984	-	391
395	State Trade & Export Promotion (STEP) Grants	GF	537	600	600	237	300	537	-	300	300	600	-	300	300	600	-	392
396	Invest Minnesota Marketing Initiative	GF	360	360	360	180	180	360	-	180	180	360	-	180	180	360	-	393
397	Trade Offices Expansion - Foreign Markets	GF	540	540	540	270	270	540	-	270	270	540	-	270	270	540	-	394
398									-				-				-	395
399	Vocational Rehabilitation Services	ALL	96,980	78,382	78,382	48,621	48,359	96,980	-	40,191	40,191	80,382	2,000	40,191	40,191	80,382	2,000	396
400	Appropriations by Fund:								-				-				-	397
401	General	GF	79,081	62,722	62,722	38,552	40,529	79,081	-	32,361	32,361	64,722	2,000	32,361	32,361	64,722	2,000	398
402	Workforce Development Fund	WDF	17,899	15,660	15,660	10,069	7,830	17,899	-	7,830	7,830	15,660	-	7,830	7,830	15,660	-	399
403									-				-				-	400
404	Direct Appropriations - General Fund	GF	79,081	62,722	62,722	38,552	40,529	79,081	-	32,361	32,361	64,722	2,000	32,361	32,361	64,722	2,000	401
405	Vocational Rehabilitation Program GF	GF	28,600	28,600	28,600	14,300	14,300	28,600	-	15,300	15,300	30,600	2,000	15,300	15,300	30,600	2,000	402
406	Extended Employment Services GF	GF	25,903	22,990	22,990	14,342	11,561	25,903	-	11,495	11,495	22,990	-	11,495	11,495	22,990	-	403
407	Emp Support for Persons w/ Mental Illness GF	GF	10,621	5,110	5,110	4,020	6,601	10,621	-	2,555	2,555	5,110	-	2,555	2,555	5,110	-	404
408	Centers for Independent Living	GF	13,957	6,022	6,022	5,890	8,067	13,957	-	3,011	3,011	6,022	-	3,011	3,011	6,022	-	405
409									-				-				-	406
410	Direct Appropriations - Workforce Development Fund	WDF	17,899	15,660	15,660	10,069	7,830	17,899	-	7,830	7,830	15,660	-	7,830	7,830	15,660	-	407
411	Extended Employment Services WDF	WDF	16,392	13,660	13,660	9,562	6,830	16,392	-	6,830	6,830	13,660	-	6,830	6,830	13,660	-	408
412	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	1,507	2,000	2,000	507	1,000	1,507	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	409
414	Vocational Rehabilitation Program WDF	WDF	-	-	-				-			-	-			-	-	411
415									-				-				-	412
416	State Services for the Blind	GF	20,850	16,850	16,850	10,319	10,531	20,850	-	8,425	8,425	16,850	-	8,425	8,425	16,850	-	413
417	Direct Appropriations - General Fund								-				-				-	414
418	Operating	GF	15,850	15,850	15,850	7,821	8,029	15,850	-	7,925	7,925	15,850	-	7,925	7,925	15,850	-	415
419	Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	498	502	1,000	-	500	500	1,000	-	500	500	1,000	-	416
420	Employer Reasonable Accomodation Program	GF	4,000	-	-	2,000	2,000	4,000	-	-	-	-	-	-	-	-	-	417
421									-				-				-	418



	Jobs and Economic Development	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	Chair Recommendations - SF 1832 DE		Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	SF 1832 DE			Sen - Feb	SF 1832 DE			Sen - Feb	SF 1832 DE			Sen - Feb
	(all dollars in thousands)																
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29
422	Other	ALL	122,295	45,544	10,000	1,033	121,262	122,295	-	-	-	-	(45,544)	-	-	-	(10,000)
429									-				-				-
430	Direct Appropriations - FMBI	FMBI	122,295	45,544	10,000	1,033	121,262	122,295	-	-	-	-	(45,544)	-	-	-	(10,000)
431	Paid Family and Medical Leave	FMBI	122,295	45,544	10,000	1,033	121,262	122,295	-			-	(45,544)			-	(10,000)
432									-				-				-
433									-				-				-
434	Explore Minnesota Tourism	GF	66,975	35,714	35,714	34,448	32,527	66,975	-	24,481	18,108	42,589	6,875	18,108	18,108	36,216	502
435	Appropriations by Fund								-				-				-
436	General Fund	GF	66,975	35,714	35,714	34,448	32,527	66,975	-	24,481	18,108	42,589	6,875	18,108	18,108	36,216	502
437									-				-				-
438	Direct Appropriations - General Fund	GF	66,975	35,714	35,714	34,448	32,527	66,975	-	24,481	18,108	42,589	6,875	18,108	18,108	36,216	502
439	Operating	GF	32,676	33,064	33,064	14,613	18,063	32,676	-	16,656	16,783	33,439	375	16,783	16,783	33,566	502
440	Marketing Incentive	GF	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
441	Development of Office of Economic Promotion	GF	11,000	-	-	5,201	5,799	11,000	-	-	-	-	-	-	-	-	-
442	Making Minnesota a Top-10 Destination	GF	11,000	-	-	8,607	2,393	11,000	-	-	-	-	-	-	-	-	-
443	Taste of Minnesota	GF	1,827	-	-	1,827	-	1,827	-	-	-	-	-	-	-	-	-
444	Stairstep Foundation - Cultural Festivals	GF	1,180	-	-	1,180	-	1,180	-	-	-	-	-	-	-	-	-
445	Ka Joog - Cultural Festivals	GF	780	-	-	380	400	780	-	-	-	-	-	-	-	-	-
446	Somali Museum - Cultural Festivals	GF	380	-	-	380	-	380	-	-	-	-	-	-	-	-	-
448	Westside Booster - Cultural Festivals	GF	1,180	-	-	1,180	-	1,180	-	-	-	-	-	-	-	-	-
449	Hmong Freedom Festival	GF	1,180	-	-	580	600	1,180	-	-	-	-	-	-	-	-	-
450	Explore Minnesota Film	GF	825	1,650	1,650	-	825	825	-	825	825	1,650	-	825	825	1,650	-
451	2026 Special Olympics USA Games	GF	2,000	-	-	-	2,000	2,000	-	1,500	-	1,500	1,500	-	-	-	-
452	Taste of Minnesota	GF	1,250	-	-	-	1,250	1,250	-	-	-	-	-	-	-	-	-
453	Taste of Minnesota (Transfer In from WDF)	GF	597	-	-	-	597	597	-	-	-	-	-	-	-	-	-
454	Film North (Transfer In from WDF)	GF	100	-	-	-	100	100	-	-	-	-	-	-	-	-	-
455	World Junior Hockey Championships	GF	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-
456																	
457	Destination Medical Center	GF	75,000	54,965	40,057	37,500	37,500	75,000	-	33,070	21,895	54,965	-	19,888	20,169	40,057	-
458	Open Appropriation: General Fund	GF	75,000	54,965	40,057	37,500	37,500	75,000	-	33,070	21,895	54,965	-	19,888	20,169	40,057	-
459																	
460	IRRR	GF	5,188	5,178	5,130	2,644	2,544	5,188	-	2,601	2,577	5,178	-	2,565	2,565	5,130	-
461	Open Appropriation: General Fund	GF	5,188	5,178	5,130	2,644	2,544	5,188	-	2,601	2,577	5,178	-	2,565	2,565	5,130	-
462																	
463	Public Facilities Authority	ALL	217,203	-	-	1,203	216,000	217,203	-	-	-	-	-	-	-	-	-
464									-				-				-
465	Direct Appropriations - General Fund	GF	217,203	-	-	1,203	216,000	217,203	-	-	-	-	-	-	-	-	-
466	23, Ch. 39 - Lead Water Line Replacement	GF	216,000	-	-	-	216,000	216,000	-	-	-	-	-	-	-	-	-
467	23, Ch. 64 - Crane Lake Water and Sanitary District Service Relief	GF	1,203	-	-	1,203	-	1,203	-	-	-	-	-	-	-	-	-
468																	
469	Paid Leave Program Transfer	GF	668,321	-	-	668,321	-	668,321	-	-	-	-	-	-	-	-	-
470	23, Ch. 59 - Family and Medical Benefit Insurance Fund (TR out)	GF	668,321	-	-	668,321	-	668,321	-	-	-	-	-	-	-	-	-
471																	



Jobs and Economic Development		A	B	C	D	E		F	G	H	I			J	K	L	M	N	O	P
Chair Recommendations - SF 1832 DE			Feb. 2025 Forecast	Feb. 2025 Forecast	Feb. 2025 Forecast	SF 1832 DE				Sen - Feb	SF 1832 DE				Sen - Feb		SF 1832 DE			Sen - Feb
(all dollars in thousands)																				
		Fund	FY 24-25	FY 26-27	FY 28-29	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2028	FY 2029	FY 28-29	FY28-29			
472	Climate and Economic Development Fund Transfers	GF	490,000	-	-	490,000	-	490,000	-	-	-	-	-	-	-	-	-	-	-	-
473	23, Ch. 53 - Transfer to MN Forward Fund	GF	390,000	-	-	390,000	-	390,000	-	-	-	-	-	-	-	-	-	-	-	-
474	24, Ch. 127; 23, Ch 53 - Transfer to MN Climate Innovation Authority Account	GF	25,000	-	-	25,000	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-
475	24, Ch. 127; 23, Ch 53 - Transfer to State Competitiveness Fund Account	GF	75,000	-	-	75,000	-	75,000	-	-	-	-	-	-	-	-	-	-	-	-
476																				
477	REVENUE	ALL	-	-	-	-	-	-	-	14,000	-	14,000	14,000	-	-	-	-	-	-	-
478	General Fund	GF	-	-	-	-	-	-	-	14,000	-	14,000	14,000	-	-	-	-	-	-	-
479																				
480	DEED - FY2025 Cancellations Carryforward	GF						-	-	14,000	-	14,000	14,000	-	-	-	-	-	-	-
481																				

