

2025 Omnibus Legacy Bill Draft; SF2865 DE Amendment										
	(amounts in thousands)	Agency	Requested				Senate Legacy Omnibus			
			FY2026	FY2027	Total		FY2026	FY2027	Total	Difference
6	Article 1 - Outdoor Heritage Fund		SF770/Gov				LSOHC Revised			
7	Prairies									
8	Martin County WMA Acquisition - Phase IX	DNR	1,363	-	1,363		1,332	-	1,332	(31)
9	Prairie Chicken Habitat Partnership Southern Red River Valley - Phase XI	DNR	3,690	-	3,690		3,607	-	3,607	(83)
10	RIM Grassland Reserve - Phase VI	BWSR	3,452	-	3,452		3,375	-	3,375	(77)
11	RIM Buffers for Wildlife and Water - Phase XI	BWSR	4,092	-	4,092		4,000	-	4,000	(92)
12	Accelerating the Wildlife Management Area Program - Phase XVII	DNR	4,974	-	4,974		4,863	-	4,863	(111)
13	MN Prairie Recovery Program - Phase XIV	DNR	2,489	-	2,489		2,433	-	2,433	(56)
14	Northern Tallgrass Prairie National Wildlife Refuge - Phase XV	DNR	3,742	-	3,742		3,658	-	3,658	(84)
15	DNR WMA and SNA Acquisition - Phase XVII	DNR	1,960	-	1,960		1,916	-	1,916	(44)
16	Enhanced Public Land - Grasslands - Phase VIII	DNR	3,519	-	3,519		3,440	-	3,440	(79)
17	Accelerating USFWS Habitat Conservation Easement Program - Phase V	DNR	4,918	-	4,918		4,808	-	4,808	(110)
19	Subtotal Prairies:		34,199	-	34,199		33,432	-	33,432	(767)
20	Forests									
21	Minnesota Forest Recovery Project - Phase III	DNR	3,543	-	3,543		3,464	-	3,464	(79)
22	Itasca County Memorial Forest Project	DNR	2,782	-	2,782		2,720	-	2,720	(62)
23	Hardwood Hills Habitat Conservation Program - Phase II	DNR	1,844		1,844		1,803		1,803	(41)
24	Camp Ripley Sentinel Landscape ACUB Protection Program - Phase XIII	BWSR	2,233		2,233		2,183		2,183	(50)
25	Minnesota Forests for the Future - Phase X	DNR	5,361		5,361		5,241		5,241	(120)
26	DNR Statewide Forest Enhancement and Restoration - Phase V	DNR	2,601		2,601		2,543		2,543	(58)
27	Moose Habitat Collaborative, NE MN Forest Habitat - Phase V	DNR	2,050	-	2,050		2,004	-	2,004	(46)
28	Subtotal Forests:		20,414	-	20,414		19,958	-	19,958	(456)
29	Wetlands									
30	Wetland Habitat Protection and Restoration Program - Phase X	DNR	2,918	-	2,918		2,853	-	2,853	(65)
31	Shallow Lake and Wetland Protection and Restoration Program - Phase XIV	DNR	5,803	-	5,803		5,673	-	5,673	(130)
32	RIM Wetlands - Restoring the Most Productive Habitat in Minnesota	BWSR	4,389	-	4,389		4,291	-	4,291	(98)
33	Accelerating the Waterfowl Production Area Program - Phase XVII	DNR	5,238	-	5,238		5,121	-	5,121	(117)
34	East Park WMA / Nelson Slough	DNR	1,578	-	1,578		1,543	-	1,543	(35)
35	Living Shallow Lakes & Wetlands Enhancement & Restoration - Phase XI	DNR	5,729	-	5,729		5,601	-	5,601	(128)
36	Big Swamp North - Peatland Restoration Project	DNR	1,475	-	1,475		1,442	-	1,442	(33)
37	Accelerated Shallow Lakes and Wetland Enhancements - Phase XVII	DNR	2,565	-	2,565		2,508	-	2,508	(57)
39	Subtotal Wetlands:		29,695	-	29,695		29,032	-	29,032	(663)



2025 Omnibus Legacy Bill Draft; SF2865 DE Amendment									
(amounts in thousands)									
	Agency	Requested			Senate Legacy Omnibus			Difference	
		FY2026	FY2027	Total	FY2026	FY2027	Total		
40	Habitats								
41	Cannon River Watershed Habitat Protection and Restoration - Phase XIV	DNR	2,724	-	2,724	2,663	-	2,663	(61)
42	Spring Road Conservation Project	DNR	2,027	-	2,027	1,982	-	1,982	(45)
43	Anoka Sand Plain Habitat Conservation - Phase X	DNR	3,599	-	3,599	3,518	-	3,518	(81)
44	Integrating Habitat and Clean Water - Phase III	BWSR	2,753	-	2,753	2,691	-	2,691	(62)
45	2025 St. Croix Watershed Habitat Protection and Restoration - Phase VI	DNR	3,257	-	3,257	3,184	-	3,184	(73)
46	Mississippi Headwaters Habitat Corridor Project - Phase IX	DNR	1,768	-	1,768	1,769	-	1,769	1
47	Mississippi Headwaters Habitat Corridor Project - Phase IX	BWSR	1,064	-	1,064	1,000	-	1,000	(64)
48	Southeast Minnesota Protection and Restoration - Phase XIII	DNR	2,387	-	2,387	2,334	-	2,334	(53)
49	Protecting Coldwater Fisheries on Minnesota's North Shore - Phase III	DNR	2,237	-	2,237	2,187	-	2,187	(50)
50	Metro Big Rivers - Phase XV	DNR	6,949	-	6,949	6,793	-	6,793	(156)
51	Minnesota River Watershed Habitat Conservation Program	DNR	3,148	-	3,148	3,078	-	3,078	(70)
52	Shell Rock River Watershed Habitat Restoration Program - Phase XIV	DNR	2,190	-	2,190	2,141	-	2,141	(49)
53	Protecting MN Lakes of Outstanding Biological Significance - Phase IV	DNR	3,209	-	3,209	3,137	-	3,137	(72)
54	Shakopee Creek: Headwaters Restored; Species and Land Protected	DNR	2,413	-	2,413	2,359	-	2,359	(54)
55	DNR Trout Stream Conservation Easements - Phase IV	DNR	995	-	995	973	-	973	(22)
56	Fisheries Habitat Protection on Strategic North Central MN Lakes - Phase XI	DNR	2,944	-	2,944	2,878	-	2,878	(66)
57	Minnesota Statewide Trout Habitat Enhancement - Phase II	DNR	2,173	-	2,173	2,124	-	2,124	(49)
58	Restoring and Enhancing Minnesota's Important Bird Areas - Phase IV	DNR	2,049	-	2,049	2,003	-	2,003	(46)
59	Fall River Restoration	DNR	1,348	-	1,348	1,318	-	1,318	(30)
60	DNR Aquatic Habitat Restoration and Enhancement - Phase VIII	DNR	3,887	-	3,887	3,800	-	3,800	(87)
61	Rum River Corridor Fish and Wildlife Habitat Enhancement - Phase III	DNR	1,387	-	1,387	1,356	-	1,356	(31)
62	DNR Roving Crew - Phase 3	DNR	12,642	-	12,642	12,642	-	12,642	-
63	Conservation Partners Legacy Grant Program Ph. 17 Statewide and Metro Habitat	DNR	15,000	-	15,000	11,716	-	11,716	(3,284)
65	Subtotal Habitat:		82,150	-	82,150	77,646	-	77,646	(4,504)
66	Administration								
67	Contract Management	DNR	410	-	410	410	-	410	-
68	Legislative Coordinating Commission	LCC	732	772	1,504	732	772	1,504	-
69	Technical Evaluation Panel	DNR	168	-	168	157	-	157	(11)
70	Core Functions in Partner-Led OHF Land Acquisition	DNR	740	-	740	740	-	740	-
71	Legacy Website	LCC	4	3	7	4	3	7	-
72	Subtotal Administration:		2,054	775	2,829	2,043	775	2,818	(11)



2025 Omnibus Legacy Bill Draft; SF2865 DE Amendment									
(amounts in thousands)		Agency	Requested			Senate Legacy Omnibus			Difference
			FY2026	FY2027	Total	FY2026	FY2027	Total	
73									-
74	OUTDOOR HERITAGE FUND TOTAL:		168,512	775	169,287	162,111	775	162,886	(6,401)
75	Target					162,111			
76	DIFF					-			
77									
78	Fund Balance		Nov 24 Forecast			Feb 25 Forecast			
79	Carryforward		20,522	7,570		12,737	7,603		
80	Tax Revenue		151,348	156,483		152,058	157,781		
81	Other Revenue		4,092	2,608		4,799	3,649		
82	FY25 Cancellation		120	-		120	-		
83	Appropriations/Expenditures		(168,512)	(775)		(162,111)	(775)		
84	Ending Balance		7,570	165,886		7,603	168,258		
85	Percent of Tax Revenue		5.0%	106.0%		5.0%	106.6%		
86									
87			Original	Anticipated		Original	Anticipated		
88	Carryforwards:		Appropriation	Carryforward		Appropriation	Carryforward		
89	Laws 2020, Ch. 104, Art. 1, Sec. 2, Sub. 5, par.(b)- Metro Big Rivers Phase X		6,473	635		6,473	635		
90	Laws 2020, Ch. 104, Art. 1, Sec. 2, Sub. 5, par.(k)- St. Louis River Restoration		2,280	700		2,280	700		
91	Laws 2023, Ch. 40, Art. 1, Sec. 2, Sub. 6, par.(d)- Core Functions in in Partner		668	240		668	240		
92									
93	Cancellation								
94	Laws 2020, Ch. 104, Art. 1, Sec.2, Sub. 2, par.(i) Heron Lake Area Conservation		120	-	120	120	-	120	
95									
96	Article 2 - Clean Water Fund		SF1447/CWC/Gov			CWC Revised			
97	Department of Agriculture								
98	Monitoring for Pesticides in Surface Water and Groundwater	MDA	370	370	740	370	370	740	-
99	Nitrate in Groundwater	MDA	3,100	3,100	6,200	3,100	3,100	6,200	-
100	AgBMP Loan Program	MDA	2,000	2,000	4,000	2,000	2,000	4,000	-
101	Technical Assistance	MDA	1,600	1,600	3,200	1,600	1,600	3,200	-
102	Research Inventory Database	MDA	50	50	100	50	50	100	-
103	MN Agricultural Water Quality Certification Program	MDA	3,500	3,500	7,000	3,500	3,500	7,000	-
104	Irrigation Water Quality Protection	MDA	155	155	310	155	155	310	-
105	Forever Green Agriculture Initiative	MDA	3,000	3,000	6,000	2,000	3,000	5,000	(1,000)



2025 Omnibus Legacy Bill Draft; SF2865 DE Amendment									
(amounts in thousands)									
	Agency	Requested			Senate Legacy Omnibus				
		FY2026	FY2027	Total	FY2026	FY2027	Total	Difference	
106	Pesticide Testing of Private Wells	MDA	500	500	1,000	500	500	1,000	-
107	Conservation Equipment Assistance	MDA	1,750	1,750	3,500	1,750	1,750	3,500	-
108	Expand Ag Weather Station Network	MDA	1,250	1,250	2,500	1,050	1,250	2,300	(200)
110	Department of Agriculture Total		17,275	17,275	34,550	16,075	17,275	33,350	(1,200)
111	Pollution Control Agency								
112	River and Lake Monitoring & Assessment (10-year cycle)	MPCA	9,450	9,450	18,900	9,450	9,450	18,900	-
113	Red River Watershed Management Board	MPCA	[170]	[170]		[170]	[170]		-
114	Watershed Restoration & Protection Strategies (includes TMDL development)	MPCA	7,250	7,250	14,500	7,250	7,250	14,500	-
115	Groundwater Assessment	MPCA	1,000	1,000	2,000	1,000	1,000	2,000	-
116	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	1,600	1,600	3,200	1,600	1,600	3,200	-
117	Enhanced County Inspections/SSTS Corrective Actions	MPCA	3,540	3,541	7,081	3,340	3,541	6,881	(200)
118	- Grants to low-income landowners	MPCA	[900]	[900]		[900]	[900]		
119	Chloride Reduction Program	MPCA	650	650	1,300	650	650	1,300	-
120	Clean Water Council Budget	MPCA	461	461	922	461	461	922	-
121	National Park Water Quality Protection Program	MPCA	750	750	1,500	750	750	1,500	-
122	Pollution Control Agency Total		24,701	24,702	49,403	24,501	24,702	49,203	(200)
123	Department of Natural Resources								
124	Stream Flow Monitoring	DNR	2,825	2,825	5,650	2,825	2,825	5,650	-
125	Lake Index Biological Integrity (IBI) Assessments	DNR	1,525	1,525	3,050	1,525	1,525	3,050	-
126	Fish Contamination Assessment	DNR	550	550	1,100	550	550	1,100	-
127	Watershed Restoration and Protection Strategies	DNR	2,500	2,500	5,000	2,250	2,500	4,750	(250)
128	Aquifer Monitoring for Water Supply Planning	DNR	2,350	2,350	4,700	2,350	2,350	4,700	-
129	Nonpoint Source Restoration and Protection Activities	DNR	2,250	2,250	4,500	2,100	2,250	4,350	(150)
130	Applied Research and Tool Development	DNR	700	700	1,400	700	700	1,400	-
131	County Geologic Atlases	DNR	100	100	200	100	100	200	-
132	Mussel Restoration Pilot Program	DNR	350	350	700	350	350	700	-
133	Culvert Replacement Incentive Program	DNR	1,500	1,500	3,000	1,400	1,500	2,900	(100)
134	Department of Natural Resources Total		14,650	14,650	29,300	14,150	14,650	28,800	(500)
135	Board of Water and Soil Resources								
136	Grants to Watersheds with Approved Comprehensive Watershed Plans	BWSR	45,000	45,000	90,000	39,962	48,138	88,100	(1,900)
137	Surface and Drinking Water Projects and Practices	BWSR	3,000	3,000	6,000	2,935	3,065	6,000	-
138	Accelerated Implementation, Local Resource Protection, Enhancement Grants	BWSR	4,350	4,350	8,700	4,350	4,350	8,700	-
139	Measures, Results and Accountability	BWSR	1,250	1,250	2,500	1,250	1,250	2,500	-



2025 Omnibus Legacy Bill Draft; SF2865 DE Amendment										
(amounts in thousands)										
	Agency	Requested			Senate Legacy Omnibus					
		FY2026	FY2027	Total	FY2026	FY2027	Total	Difference		
140	Local Government Grants for Complying with Riparian Protection	BWSR	2,000	2,000	4,000	2,000	2,000	4,000	-	
141	Working Lands Floodplain Easements	BWSR	1,000	1,000	2,000	1,000	1,000	2,000	-	
142	Targeted Wellhead/Drinking Water Protection	BWSR	2,500	2,500	5,000	2,500	2,500	5,000	-	
143	Technical Evaluation Panel	BWSR	100	100	200	100	100	200	-	
144	One Watershed One Plan Planning (Water Management Transition)	BWSR	500	500	1,000	500	500	1,000	-	
145	Conservation Drainage Management and Assistance	BWSR	1,000	1,000	2,000	1,000	1,000	2,000	-	
146	Conservation Reserve Enhancement Program for Shoreland	BWSR	500	500	1,000	500	500	1,000	-	
147	Tillage, Cover Crop, and Erosion Evaluations	BWSR	425	425	850	425	425	850	-	
148	Watershed Partners Legacy Grants Program	BWSR	500	500	1,000	500	500	1,000	-	
149	Wetland Restoration Conservation Easements	BWSR	2,500	2,500	5,000	2,500	2,500	5,000	-	
150	Enhancing Landowner Adoption of Cover Crops	BWSR	5,926	5,926	11,852	3,560	5,926	9,486	(2,366)	
151	Conservation Corps of Minnesota and Iowa	BWSR	750	750	1,500	750	750	1,500	-	
152	Great Lakes Restoration; Lake-Wide Action	BWSR	500	500	1,000	500	500	1,000	-	
153	Board of Water and Soil Resources Total		71,801	71,801	143,602	64,332	75,004	139,336	(4,266)	
154	Minnesota Department of Health									
155	Drinking Water Contaminants of Emerging Concern Program	MDH	5,925	5,925	11,850	5,925	5,925	11,850	-	
156	Safe Drinking Water for Private Wells	MDH	3,000	3,000	6,000	2,300	3,700	6,000	-	
157	Source Drinking Water Protection	MDH	3,870	3,920	7,790	3,770	3,920	7,690	(100)	
158	Groundwater Restoration and Protection Strategies	MDH	1,750	1,750	3,500	1,750	1,750	3,500	-	
159	Future of Drinking Water	MDH	250	250	500	250	250	500	-	
160	Recreational Water Quality Online Portal & Inventory of Public Beaches	MDH	300	300	600	300	300	600	-	
162	Minnesota Department of Health Total		15,095	15,145	30,240	14,295	15,845	30,140	(100)	
163	Metropolitan Council									
164	Metropolitan Area Drinking Water Supply Sustainability	Met Council	1,375	1,375	2,750	1,375	1,375	2,750	-	
165	Water Demand Reduction Grant Program	Met Council	750	750	1,500	650	750	1,400	(100)	
166	Metropolitan Council Total		2,125	2,125	4,250	2,025	2,125	4,150	(100)	
167	University of Minnesota									
168	County Geologic Atlases	UMN	400	400	800	400	400	800	-	
169	Stormwater Best Management Practices and Performance	UMN	1,000	1,000	2,000	600	1,000	1,600	(400)	
170	University of Minnesota Total		1,400	1,400	2,800	1,000	1,400	2,400	(400)	
171	Legislative Coordinating Commission									
172	Legacy Website	LCC	-	7	7	7	-	7	-	
173	Legislative Coordinating Commission Total		-	7	7	7	-	7	-	



2025 Omnibus Legacy Bill Draft; SF2865 DE Amendment									
(amounts in thousands)		Agency	Requested			Senate Legacy Omnibus			Difference
			FY2026	FY2027	Total	FY2026	FY2027	Total	
174	Public Facilities Authority								
175	Point Source Implementation Grants	PFA	8,250	8,250	16,500	8,190	8,250	16,440	(60)
176	Small Community Wastewater Treatment Program	PFA	50	50	100	50	50	100	-
177	Public Facilities Authority Total		8,300	8,300	16,600	8,240	8,300	16,540	(60)
178									
179	CLEAN WATER APPROPRIATIONS TOTAL:		155,347	155,405	310,752	144,625	159,301	303,926	(6,826)
180	Target					144,625	159,301	303,926	
181	DIFF					-	-	-	
182	Fund Balance		Nov 24 Forecast			Feb 25 Forecast			
183	Carryforward		7,435	5,456		(2,199)	7,603		
184	Tax Revenue		151,348	156,483		152,058	157,781		
185	Other Revenue		2,020	1,290		2,369	1,806		
186	Appropriations/Expenditures		(155,347)	(155,405)		(144,625)	(159,301)		
187	Ending Balance		5,456	7,824		7,603	7,889		
188	Percent of Tax Revenue		3.6%	5.0%		5.0%	5.0%		
189									
190									
191	Article 3 - Parks & Trails Fund		SF1447/Gov						
192									
193	Department of Natural Resources								
194	State Parks, Recreation Areas, and Trails	DNR	25,855	26,866	52,721	24,295	27,222	51,517	(1,204)
195	Regional Parks and Trails Grants	DNR	12,927	13,434	26,361	12,148	13,610	25,758	(603)
196	--DNR Administrative Costs	DNR				[140]	[140]	[280]	
197	--Greater Minnesota Regional Parks and Trails Commission	DNR	[500]	[500]	[1,000]	[500]	[500]	[1,000]	
198	Parks & Trails Coordination Among Partners	DNR	653	678	1,331	652	679	1,331	-
199	Department of Natural Resources Total		39,435	40,978	80,413	37,095	41,511	78,606	(1,807)
200									
201	Metropolitan Council								
202	Metro Parks and Trails Grants	MC	25,855	26,867	52,722	24,295	27,222	51,517	(1,205)
203	Metropolitan Council Total		25,855	26,867	52,722	24,295	27,222	51,517	(1,205)
204									



2025 Omnibus Legacy Bill Draft; SF2865 DE Amendment									
(amounts in thousands)									
	Agency	Requested			Senate Legacy Omnibus			Difference	
		FY2026	FY2027	Total	FY2026	FY2027	Total		
205	Legislative Coordinating Commission								
206	Public Information Website	4	-	4	4	-	4		
207	Legislative Coordinating Commission Total	4	-	4	4	-	4		
208									
209	PARKS & TRAILS APPROPRIATIONS TOTAL:	65,294	67,845	133,139	61,394	68,733	130,127	(3,012)	
210	Target				61,394	68,733	130,127		
211	DIFF				-	-	-		
212	Fund Balance	Nov 24 Forecast			Feb 25 Forecast				
213	Carryforward	2,260	3,130		(1,934)	3,283			
214	Tax Revenue	65,355	67,572		65,662	68,133			
215	Other Revenue	809	518		949	724			
216	Expenditures Appropriations	(65,294)	(67,845)		(61,394)	(68,733)			
217	Ending Balance	3,130	3,375		3,283	3,407			
218	Percent of Tax Revenue	4.79%	4.99%		5.00%	5.00%			
219									
220						Anticipated			
221	Carryforwards:					Carryforward			
222	Laws 2021, 1st Spec Sess, Ch. 1, Art. 3, Sec. 3, par. (b)-Cannon Valley Trail					490			
223	Laws 2021, 1st Spec Sess, Ch. 1, Art. 3, Sec. 3, par. (b)-Beaver Island Trail					371			
224	Laws 2021, 1st Spec Sess, Ch. 1, Art. 3, Sec. 3, par. (b)-Bluffs Traverse Trail					86			
225	Laws 2023, Ch. 40, Art. 3, Sec. 3, par. (c)-Jay C. Hormel Nature Center					250			
226	Laws 2021, 1st Spec Sess, Ch. 1, Art. 3, Sec. 3, par. (b)-Spirit Mountain					516			
227	Laws 2023, Ch. 40, Art. 3, Sec. 3, par. (c)-Marten Trail					1,493			
228									
229	Article 4 - Arts & Cultural Heritage Fund					Proposed			
230	State Arts Board								
231	Arts and Arts Access Initiatives	SAB			32,071	35,576	67,647		
232	Arts Education	SAB			6,013	6,670	12,683		
233	Arts and Cultural Heritage	SAB			2,004	2,224	4,228		
234	State Arts Board Total				47%	40,088	44,470	84,558	
235	MN Historical Society								
236	Statewide Historic and Cultural Grants	MNHS			5,140	7,640	12,780		
237	Statewide History Programs	MNHS			5,140	7,640	12,780		



2025 Omnibus Legacy Bill Draft; SF2865 DE Amendment									
(amounts in thousands)									
		<i>Agency</i>	<i>Requested</i>			<i>Senate Legacy Omnibus</i>			<i>Difference</i>
			<i>FY2026</i>	<i>FY2027</i>	<i>Total</i>	<i>FY2026</i>	<i>FY2027</i>	<i>Total</i>	
238	History Partnerships	MNHS				1,812	2,935	4,747	
239	Statewide Survey of Historical and Archeological Sites	MNHS				330	330	660	
240	Digital Library	MNHS				330	330	660	
241	250th Year Celebration	MNHS				200	-	200	
242	Subtotal Historical Grants and Programs					12,952	18,875	31,827	
243	Grants	MNHS						-	
244	- MN Transportation Museum	MNHS				500	-	500	
245	- Olmstead Co. George Stoppel Historic Site Rehabilitation	MNHS				500	-	500	
246	- Special Guerrilla Units Veterans and Families	MNHS				125	125	250	
247	Subtotal Grants					1,125	125	1,250	
248	MN Historical Society Total					14,077	19,000	33,077	
249									
250	Department of Education								
251	Regional Public Libraries	EDUCATION				1,923	2,923	4,846	
252	Department of Education Total					1,923	2,923	4,846	
253	Department of Administration								
254	Minnesota Public Radio	ADMIN				1,557	2,057	3,614	
255	AMPERS Public Radio	ADMIN				1,557	2,057	3,614	
256	Minnesota Public Television	ADMIN				3,686	4,686	8,372	
257	Wilderness Inquiry Canoemobile	ADMIN				485	485	970	
258	Como Park Zoo and Conservatory	ADMIN				1,520	1,520	3,040	
259	Science Museum of Minnesota	ADMIN				450	450	900	
260	Lake Superior Zoo	ADMIN				132	132	264	
261	Minnesota State Band	ADMIN				50	-	50	
262	Minnesota Governor's Council on Developmental Disabilities	ADMIN				50	50	100	
263	Forest Lake Veterans Memorial	ADMIN				275	-	275	
264	Comunidades Latinas Unidas EN Servicio (CLUES)	ADMIN				250	250	500	
265	Somali Museum; Artifacts and Culture	ADMIN				125	125	250	
266	Bakken Museum; Minneapolis	ADMIN				132	132	264	
267	MN Black Farmers Association	ADMIN				250	250	500	
268	History Theatre; perform play celebrating Hmong arts and culture	ADMIN				100	-	100	
269	Walker West Music Academy	ADMIN				300	-	300	
270	City of Little Falls Fishing Museum	ADMIN				100	-	100	



2025 Omnibus Legacy Bill Draft; SF2865 DE Amendment									
(amounts in thousands)									
		<i>Agency</i>	<i>Requested</i>			<i>Senate Legacy Omnibus</i>			
			<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>	<u>Difference</u>
271	Lake Phalen Winter Festival	ADMIN				800	-	800	
272	Asian American Film Festival	ADMIN				250		250	
273	Phyllis Wheatley Community Center	ADMIN				200	-	200	
274	Sweet Potato Comfort Pie	ADMIN				200	-	200	
275	Lundstrum Center for Performing Arts	ADMIN				200	-	200	
276	Minnesota Thoroughbred Horse Racing	ADMIN				200	-	200	
277	Taste of Minnesota; city of Minneapolis	ADMIN				500	-	500	
278	Siengkane Loa; Southeast Asian Music Festival and traditional dance	ADMIN				275	75	350	
279	United Hmong Family	ADMIN				350	-	350	
280	Tou Ger Xiong mural and statue	ADMIN				300	-	300	
281	Asian Economic Development Association	ADMIN				250	-	250	
282	Capri Theater Youth and Adult Arts	ADMIN				250	-	250	
284	Department of Administration Total					14,794	12,269	27,063	
285									
286	Minnesota Zoo								
287	Zoo Programs	ZOO				1,490	2,150	3,640	
288	Minnesota Zoo Total					1,490	2,150	3,640	
289	Minnesota Humanities Center								
290	Humanities Center Programs	MNHC				1,762	1,762	3,524	
291	Children's Museum Grants:	MNHC						-	
292	- Minnesota Children's Museum; St. Paul	MNHC				500	500	1,000	
293	- The Works; Bloomington	MNHC				175	175	350	
294	- WonderTrek; Brainerd-Baxter	MNHC				125	125	250	
295	- Children's Discovery Center; Breckenridge	MNHC				100	100	200	
296	- Duluth Children's Museum; Duluth	MNHC				125	125	250	
297	- Otter Cover; Fergus Falls	MNHC				100	100	200	
298	- Children's Discovery Museum; Grand Rapids	MNHC				100	100	200	
299	- Wheel and Cog; Hutchinson	MNHC				100	100	200	
300	- Children's Museum of Southern MN; Mankato	MNHC				175	175	350	
301	- Great River; St. Cloud	MNHC				175	175	350	
302	- Village Children's Museum; Wilmar	MNHC				100	100	200	
303	- Mini Sota Ag Museum; Benson	MNHC				100	100	200	
304	- SPARK Children's Museum; Rochester	MNHC				150	150	300	



2025 Omnibus Legacy Bill Draft; SF2865 DE Amendment									
(amounts in thousands)									
	Agency	Requested			Senate Legacy Omnibus			Difference	
		FY2026	FY2027	Total	FY2026	FY2027	Total		
305	Subtotal Children's Museum Grants				2,025	2,025	4,050		
306									
307	Community Identity & Heritage Grants				5,055	6,945	12,000		
308	- Ethnic Media Grants				[250]	[250]			
309	- Emergency Grants				[200]	[200]			
310									
311	Underrepresented Groups Cultural Studies' Materials				500	-	500		
312									
313	Gordon Parks Celebration				500	-	500		
314	Grants								
315	- Urban Debate League				160	160	320		
316	- Art from the Inside; Supportive Arts Program for Incarcerated Persons				132	132	264		
317	- Hmong Cultural Center				150	150	300		
318	Subtotal Grants				442	442	884		
319									
320	Minnesota Humanities Center Total				10,284	11,174	21,458		
321	Indian Affairs Council								
322	Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages				750	750	1,500		
323	Dakota and Ojibwe Indian Language Immersion Educational Institution				575	575	1,150		
324	Dakota and Ojibwe Indian Educational and Immersion Efforts				525	525	1,050		
325	Dakota and Ojibwe Indian Language Work Group				50	50	100		
326	Protection of Indian Graves - Duties Under Public Law 101-601				130	130	260		
327	Indian Affairs Council Total				2,030	2,030	4,060		
328	Department of Agriculture								
329	County Fair Grants				352	352	704		
330	MN Future Farmers of America				250	250	500		
331	- 100 years event				[100]	[100]	-		
332	Department of Agriculture Total				602	602	1,204		
333	Legislative Coordinating Commission								
334	Legislative Coordinating Commission Website				5	-	5		
335	Legislative Coordinating Commission Total				5	-	5		
336									
337	ARTS & CULTURAL HERITAGE FUND TOTAL:	-	-	-	85,293	94,618	179,911		
338	Target				85,293	94,618	179,911		
339	DIFF				-	-	-		



2025 Omnibus Legacy Bill Draft; SF2865 DE Amendment								
(amounts in thousands)		Agency	Requested			Senate Legacy Omnibus		
			FY2026	FY2027	Total	FY2026	FY2027	Total
340								
341							Anticipated	
342	Appropriation Extensions:						Carryforward	
343	Laws 2023, Ch. 40, Art. 4, Sec. 2, subd. 3 - St. Paul Arts Project						2,000	
344	Laws 2023, Ch. 40, Art. 4, Sec. 2, subd. 5 - Library grants						?	
345	Laws 2023, Ch. 40, Art. 4, Sec. 2, subd. 6, Par (ff) - Hmong Writing System						?	
346								
347	Fund Balance		Nov 24 Forecast			Feb 25 Forecast		
348	Carryforward		4,588	4,529		(1,627)	4,550	
349	Tax Revenue		90,580	93,653		91,005	94,430	
350	Other Revenue		396	255		465	359	
351	Appropriations/Expenditures		(91,035)	(93,754)		(85,293)	(94,618)	
352	Ending Balance		4,529	4,683		4,550	4,721	
353	Percent of Tax Revenue		5.0%	5.0%		5.0%	5.0%	
354								
355	Total Appropriations by Fund							
356	OUTDOOR HERITAGE FUND TOTAL:		168,512	775	169,287	162,111	775	162,886
357	CLEAN WATER APPROPRIATIONS TOTAL:		155,347	155,405	310,752	144,625	159,301	303,926
358	PARKS & TRAILS APPROPRIATIONS TOTAL:		65,294	67,845	133,139	61,394	68,733	130,127
359	ARTS & CULTURAL HERITAGE FUND TOTAL:		-	-	-	85,293	94,618	179,911
360			389,153	224,025	613,178	453,423	323,427	776,850
361	For more information about the Legacy Funds, go to:							
362	http://www.legacy.leg.mn							
363								
364	Appropriations running total				Thru FY25			With this bill
365	Outdoor Heritage Fund				1,857,634			2,020,520
366	Clean Water Fund				1,839,907			2,143,833
367	Parks & Trails Fund				765,116			895,243
368	Arts & Cultural Heritage Fund				1,058,942			1,238,853
369	Total:				5,521,599			6,298,449

