

2026 Senate Environment, Climate, and Legacy Supplemental Budget; SF4214 DE Amendment															
(Dollars in Thousands)															
Agency/Change item	Fund	Gov FY26	Gov FY27	Gov Rec FY26-27	Gov FY28	Gov FY29	Gov Rec FY28-29	Senate FY26	Senate FY27	Senate FY26-27	Senate FY28	Senate FY29	Senate FY28-29	Sen -Gov FY26-27	Sen -Gov FY28-29
<b>1</b>	<b>Pollution Control Agency</b>														
2	PCA-Direct Appropriations														
3	Study of Unlawful Shipment of Infectious Waste	Environmental	-	-	-	-	-	-	75	75	-	-	-	75	-
4	Air Compliance Monitoring Equipment	Environmental	-	50	50	50	50	100	-	-	-	-	-	(50)	(100)
5	Direct Appropriations Total		-	50	50	50	50	100	-	75	75	-	-	25	(100)
6	PCA-Statutory Appropriations														
7	Electronic Product Stewardship Program	Special Revenue	-	418	418	870	870	1,740	-	-	-	-	-	(418)	(1,740)
8	Loose Battery Product Stewardship Program	Special Revenue	-	330	330	695	695	1,390	-	245	245	501	589	(85)	(300)
9	Statutory Appropriations Total		-	748	748	1,565	1,565	3,130	-	245	245	501	589	(503)	(2,040)
10	<b>Pollution Control Agency Total</b>	<b>Environmental</b>	<b>-</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>100</b>	<b>-</b>	<b>75</b>	<b>75</b>	<b>-</b>	<b>-</b>	<b>25</b>	<b>(100)</b>
11		<b>Special Revenue</b>	<b>-</b>	<b>748</b>	<b>748</b>	<b>1,565</b>	<b>1,565</b>	<b>3,130</b>	<b>-</b>	<b>245</b>	<b>245</b>	<b>501</b>	<b>589</b>	<b>(503)</b>	<b>(2,040)</b>
12		<b>All Funds</b>	<b>-</b>	<b>798</b>	<b>798</b>	<b>1,615</b>	<b>1,615</b>	<b>3,230</b>	<b>-</b>	<b>320</b>	<b>320</b>	<b>501</b>	<b>589</b>	<b>(478)</b>	<b>(2,140)</b>
13	<b>Department of Natural Resources</b>														
14	Law Enforcement Response Costs	General	1,500	-	1,500	-	-	-	-	-	-	-	-	(1,500)	-
15	<b>Department of Natural Resources Total</b>	<b>All Funds</b>	<b>1,500</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1,500)</b>	<b>-</b>
16	<b>Minnesota Zoo</b>														
17	Operating Deficiency	General	3,800	-	3,800	-	-	-	3,800	-	3,800	-	-	-	-
18	<b>MN Zoo Total</b>	<b>All Funds</b>	<b>3,800</b>	<b>-</b>	<b>3,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,800</b>	<b>-</b>	<b>3,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
19	<b>Spending Changes; All Agencies</b>	<b>General Fund</b>	<b>5,300</b>	<b>-</b>	<b>5,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,800</b>	<b>-</b>	<b>3,800</b>	<b>-</b>	<b>-</b>	<b>(1,500)</b>	<b>-</b>
20		<b>Environmental Fund</b>	<b>-</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>100</b>	<b>-</b>	<b>75</b>	<b>75</b>	<b>-</b>	<b>-</b>	<b>25</b>	<b>(100)</b>
21		<b>Special Revenue Fund</b>	<b>-</b>	<b>748</b>	<b>748</b>	<b>1,565</b>	<b>1,565</b>	<b>3,130</b>	<b>-</b>	<b>245</b>	<b>245</b>	<b>501</b>	<b>589</b>	<b>(503)</b>	<b>(2,040)</b>
22		<b>ALL FUNDS</b>	<b>5,300</b>	<b>798</b>	<b>6,098</b>	<b>1,615</b>	<b>1,615</b>	<b>3,230</b>	<b>3,800</b>	<b>320</b>	<b>4,120</b>	<b>501</b>	<b>589</b>	<b>(1,978)</b>	<b>(2,140)</b>
23	<b>Revenue Changes</b>														
24	Pollution Control Agency														
25	Electronic Product Stewardship Program	Special Revenue	-	418	418	870	870	1,740	-	-	-	-	-	(418)	(1,740)
26	Loose Battery Product Stewardship Program	Special Revenue	-	330	330	695	695	1,390	-	245	245	501	589	(85)	(300)
27	Emergency Response Revenue Recovery	Remediation	-	200	200	200	200	400	-	-	-	-	-	(200)	(400)
28	Department of Natural Resources														
29	Lands Article (SF 4228)	Natural Resources	-	474	474	-	-	-	-	474	474	-	-	-	-
30	<b>Total Revenue Changes</b>	<b>Total</b>	<b>-</b>	<b>1,422</b>	<b>1,422</b>	<b>1,765</b>	<b>1,765</b>	<b>3,530</b>	<b>-</b>	<b>719</b>	<b>719</b>	<b>501</b>	<b>589</b>	<b>(703)</b>	<b>(2,440)</b>



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31	<b>Net General Fund</b>														
32	<b>General Fund Base (All Agencies)</b>	464,409	219,553	683,962	221,076	222,448	443,524	464,409	219,553	683,962	221,076	222,448	443,524		
33	<b>- Expenditure Changes</b>	5,300	-	5,300	-	-	-	3,800	-	3,800	-	-	-		
34	<b>Total General Fund Expenditures</b>	469,709	219,553	689,262	221,076	222,448	443,524	468,209	219,553	687,762	221,076	222,448	443,524		
35	<b>General Fund Revenue Changes</b>	-	-	-	-	-	-	-	-	-	-	-	-		
36	<b>Net General Fund Change from Base</b>			5,300			-			3,800			-		
37	<b>Appropriation Extensions</b>														
38	<u>Department of Administration</u>														
39	St. Paul Cultural Art Installation		Arts and Cultural Heritage	-	-	-	-	-	(480)	(480)	480	-	480		
40	<u>Department of Natural Resources</u>														
41	Mesabi Trail project		Parks and Trails	-	-	-	-	(750)	750	-	-	-	-		
42	Olmsted County Oxbow Park project		Parks and Trails	-	-	-	-	(349)	349	-	-	-	-		
43	Stearns County Kraemer Lake Park project		Parks and Trails	-	-	-	-	(1,176)	1,176	-	-	-	-		
44	Redwood County Plum Creek Park project		Parks and Trails	-	-	-	-	(524)	524	-	-	-	-		
45	City of Sandstone Robinson Quarry Park project		Parks and Trails	-	-	-	-	(918)	918	-	-	-	-		
46	Electronic Licensing System		Game and Fish	-	-	-	-	(374)	374	-	-	-	-		
47	Electronic Licensing System		Natural Resources	-	-	-	-	(95)	95	-	-	-	-		
48	Expanding Wild Elk		General	-	-	-	-	(143)	143	-	-	-	-		
49	<u>Metropolitan Council</u>														
50	Community Tree Planting Grants		General	(150)	150	-	-	(150)	150	-	-	-	-		
51	Tree Planting Trees in Metro Parks		Natural Resources	-	-	-	-	-	-	-	-	-	-		

