

Transportation, FY 2026-27 Supplemental Budget

Governor/Senate

Appropriations/(Reductions) Tracking (direct appropriations unless noted)

(all dollars in thousands)

Agency/Program/Budget Activity/Change Items	Fund	GOV (3/17/26)						SENATE, SF 3988 A-1 DE					
		FY 2026	FY 2027	Biennium FY 26-27	FY 2028	FY 2029	Biennium FY 28-29	FY 2026	FY 2027	Biennium FY 26-27	FY 2028	FY 2029	Biennium FY 28-29
DEPARTMENT OF TRANSPORTATION													
Multimodal													
Air transportation services account (STATUTORY)	AIR-Stat	-	550	550	-	-	-	-	550	550	-	-	-
Passenger rail projects	SR	-	-	-	-	-	-	-	250	250	-	-	-
Local Roads													
Appropriation extension - Progress Parkway in Eveleth (from FY27 to FY30)	GEN	-	-	-	-	-	-	-	(1,400)	(1,400)	-	-	-
Appropriation extension - Progress Parkway in Eveleth (from FY27 to FY30)	GEN	-	-	-	-	-	-	-	1,400	1,400	-	-	-
Audit assessment payment plan for motor carriers - CSAH (STATUTORY)	CSAH-Stat	-	-	-	64	127	191	-	-	-	-	-	-
Audit assessment payment plan for motor carriers - MSAS (STATUTORY)	MSAS-Stat	-	-	-	17	33	50	-	-	-	-	-	-
State Roads - Program Delivery													
Travel demand modeling appropriation extension (from FY26 to FY29)	TH	(2,750)	2,750	-	-	-	-	-	-	-	-	-	-
Agency Management													
Appropriation extension - truck parking safety (from FY27 to FY29)	TH	-	-	-	-	-	-	-	(4,800)	(4,800)	-	-	-
Appropriation extension - truck parking safety (from FY27 to FY29)	TH	-	-	-	-	-	-	-	4,800	4,800	-	-	-
TOTAL DEPT OF TRANSPORTATION (Direct Approps Only)	TH	(2,750)	2,750	-	-	-	-	-	-	-	-	-	-
	GEN	-	-	-	-	-	-	-	-	-	-	-	-
	SR	-	-	-	-	-	-	-	250	250	-	-	-
	ALL	(2,750)	2,750	-	-	-	-	-	250	250	-	-	-
METROPOLITAN COUNCIL													
Reduce Transit System Operations Appropriation	GEN	-	(1,751)	(1,751)	(20,014)	(20,014)	(40,028)	-	-	-	-	-	-
TOTAL METROPOLITAN COUNCIL	GEN	-	(1,751)	(1,751)	(20,014)	(20,014)	(40,028)	-	-	-	-	-	-
DEPARTMENT OF PUBLIC SAFETY													
Administration													
Driver's education for under 21 - media campaign	SR	-	-	-	-	-	-	-	10	10	-	-	-
State Patrol													
Capitol security enhancements	GEN	210	10,624	10,834	2,709	2,709	5,418	210	10,624	10,834	2,709	2,709	5,418
Capitol security screening	GEN	2,595	9,560	12,155	7,775	5,684	13,459	2,595	9,560	12,155	7,775	5,684	13,459
State Patrol deficiency funding	GEN	1,920	-	1,920	-	-	-	1,920	-	1,920	-	-	-
Motorized bicycle safety coordinator (1)	SR	-	-	-	-	-	-	-	-	-	-	-	-
Driver and Vehicle Services													
Driver's license same-day issuance pilot sunset	SR	-	(155)	(155)	(155)	(155)	(310)	-	(155)	(155)	(155)	(155)	(310)
DVS credential integrity	SR	-	962	962	962	962	1,924	-	-	-	-	-	-
Designating state as lienholder for vehicle titles	SR	-	98	98	(173)	(173)	(346)	-	-	-	-	-	-
Digital driver's licenses and identification cards	SR	-	903	903	584	549	1,133	-	-	-	-	-	-



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35 Repeal of system audit requirement	SR	(78)	(78)	(156)	(78)	(78)	(156)	(78)	(78)	(156)	(78)	(78)	(156)
36 Audit assessment payment plan for motor carriers	SR	-	106	106	106	106	212	-	-	-	-	-	-
37 Speech condition indicator on drivers licenses and ID cards	SR	-	-	-	-	-	-	-	141	141	-	-	-
38 Driver's education for under 21 - rulemaking	SR	-	-	-	-	-	-	-	138	138	-	-	-
39 Driver's education for under 21 - driver's manual changes	SR	-	-	-	-	-	-	-	3	3	-	-	-
40 Replace license plates at time of vehicle transfer (STATUTORY)	SR-Stat	-	1,666	1,666	3,331	3,331	6,662	-	-	-	-	-	-
41 DVS technology account increase (STATUTORY)	SR-Stat	15,000	-	15,000	-	-	-	-	-	-	-	-	-
42 Traffic Safety													
43 Electric-assisted bicycle safety public education campaign	SR	-	-	-	-	-	-	-	200	200	-	-	-
44 Office of Justice Programs													
45 Insignia removal from emergency vehicles before sale (victims of crime account)	SR-Stat	-	-	-	-	-	-	-	90	90	90	90	180
46 TOTAL DEPT OF PUBLIC SAFETY (Direct Approps Only)	GEN	4,725	20,184	24,909	10,484	8,393	18,877	4,725	20,184	24,909	10,484	8,393	18,877
47	SR	(78)	1,836	1,758	1,246	1,211	2,457	(78)	259	181	(233)	(233)	(466)
48	ALL	4,647	22,020	26,667	11,730	9,604	21,334	4,647	20,443	25,090	10,251	8,160	18,411
49 OFFICE OF THE ATTORNEY GENERAL													
50 Insignia removal from emergency vehicles before sale - enforcement	GEN	-	-	-	-	-	-	-	142	142	142	142	284
51 TOTAL ATTORNEY GENERAL (Direct Approps Only)	GEN	-	-	-	-	-	-	-	142	142	142	142	284
52													
53 DIRECT APPROPRIATION TOTALS BY FUND - All Agencies													
54 <i>General Fund</i>	GEN	4,725	18,433	23,158	(9,530)	(11,621)	(21,151)	4,725	20,184	24,909	10,484	8,393	18,877
55 <i>Trunk Highway Fund</i>	TH	(2,750)	2,750	-	-	-	-	-	-	-	-	-	-
56 <i>Special Revenue Fund</i>	SR	(78)	1,836	1,758	1,246	1,211	2,457	(78)	259	181	(233)	(233)	(466)
57 TOTAL	ALL	1,897	23,019	24,916	(8,284)	(10,410)	(18,694)	4,647	20,443	25,090	10,251	8,160	18,411
58													
59 TRANSFERS OUT													
60 Department of Transportation													
62 From Aircraft Capital Account to Air Transportation Services Account	AIR	-	550	550	-	-	-	-	550	550	-	-	-
63 Department of Public Safety													
64 From DVS Operating Account to DVS Technology Account	SR	-	15,000	15,000	-	-	-	-	-	-	-	-	-
65 From HUTDF to Trunk Highway Fund (Audit assessment payments for motor carriers)	HUTDF	-	-	-	116	230	346	-	-	-	-	-	-
66 From HUTDF to CSAH Fund (Audit assessment payments for motor carriers)	HUTDF	-	-	-	64	127	191	-	-	-	-	-	-
67 From HUTDF to MSAS Fund (Audit assessment payments for motor carriers)	HUTDF	-	-	-	17	33	50	-	-	-	-	-	-
68													



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69 REVENUE ITEMS - Gain/(Loss)													
70 <i>Department of Transportation</i>													
72 Air transportation services account (TR IN from Aircraft Capital Account)	AIR	-	550	550	-	-	-	-	550	550	-	-	-
73 <i>Department of Public Safety</i>													
74 Audit assessment payment plan for motor carriers	HUTD	-	-	-	197	390	587	-	-	-	-	-	-
75 Audit assessment payment plan for motor carriers	SR	-	-	-	6	6	12	-	-	-	-	-	-
76 Replace license plates at time of vehicle transfer	GEN	-	51	51	102	102	204	-	-	-	-	-	-
77 Replace license plates at time of vehicle transfer (DVS operating account)	SR	-	1,840	1,840	3,680	3,680	7,360	-	-	-	-	-	-
78 Replace license plates at time of vehicle transfer (DVS technology account)	SR	-	274	274	548	548	1,096	-	-	-	-	-	-
79 DVS Technology Account (TR IN from DVS Operating Account)	SR	-	15,000	15,000	-	-	-	-	-	-	-	-	-
80 Insignia removal from emergency vehicles before sale (victims of crime account)	SR	-	-	-	-	-	-	-	90	90	90	90	180
81													
82													
83 TOTAL GENERAL FUND													
84 Department of Transportation	GEN	-	-	-	-	-	-	-	-	-	-	-	-
85 Metropolitan Council	GEN	-	(1,751)	(1,751)	(20,014)	(20,014)	(40,028)	-	-	-	-	-	-
86 Department of Public Safety	GEN	4,725	20,184	24,909	10,484	8,393	18,877	4,725	20,184	24,909	10,484	8,393	18,877
87 Attorney General	GEN	-	-	-	-	-	-	-	142	142	142	142	284
88													
89 Total General Fund Spending	GEN	4,725	18,433	23,158	(9,530)	(11,621)	(21,151)	4,725	20,326	25,051	10,626	8,535	19,161
90 General Fund Revenue Gain (Loss)	GEN	-	51	51	102	102	204	-	-	-	-	-	-
91 NET GENERAL FUND EXPENDITURES	GEN	4,725	18,382	23,107	(9,632)	(11,723)	(21,355)	4,725	20,326	25,051	10,626	8,535	19,161

NOTES:

- (1) This fiscal note for this provision is still in process; the appropriation will be from the active transportation account in the special revenue fund.
- (2) Governor recommendations and Senate provisions include expansion of eligibility for public safety officer line-of-duty death benefits that will increase General Fund expenditures by \$1.3 million in FY 27, but does not increase appropriations.

