

Transportation Finance Overview (FY 2026 Snapshot)

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Transportation and Public Safety Committee

Budget Jurisdiction – Agencies and Programs



Department of Transportation (MnDOT)

- **Multimodal Systems**
 - Transit (Greater MN), Aeronautics, Freight, Passenger Rail
- **State Roads**
 - Construction, Maintenance, Program Delivery, Debt Service
- **Local Roads**
 - County State-Aid, Municipal State-Aid
- **Agency Management**

Metropolitan Council

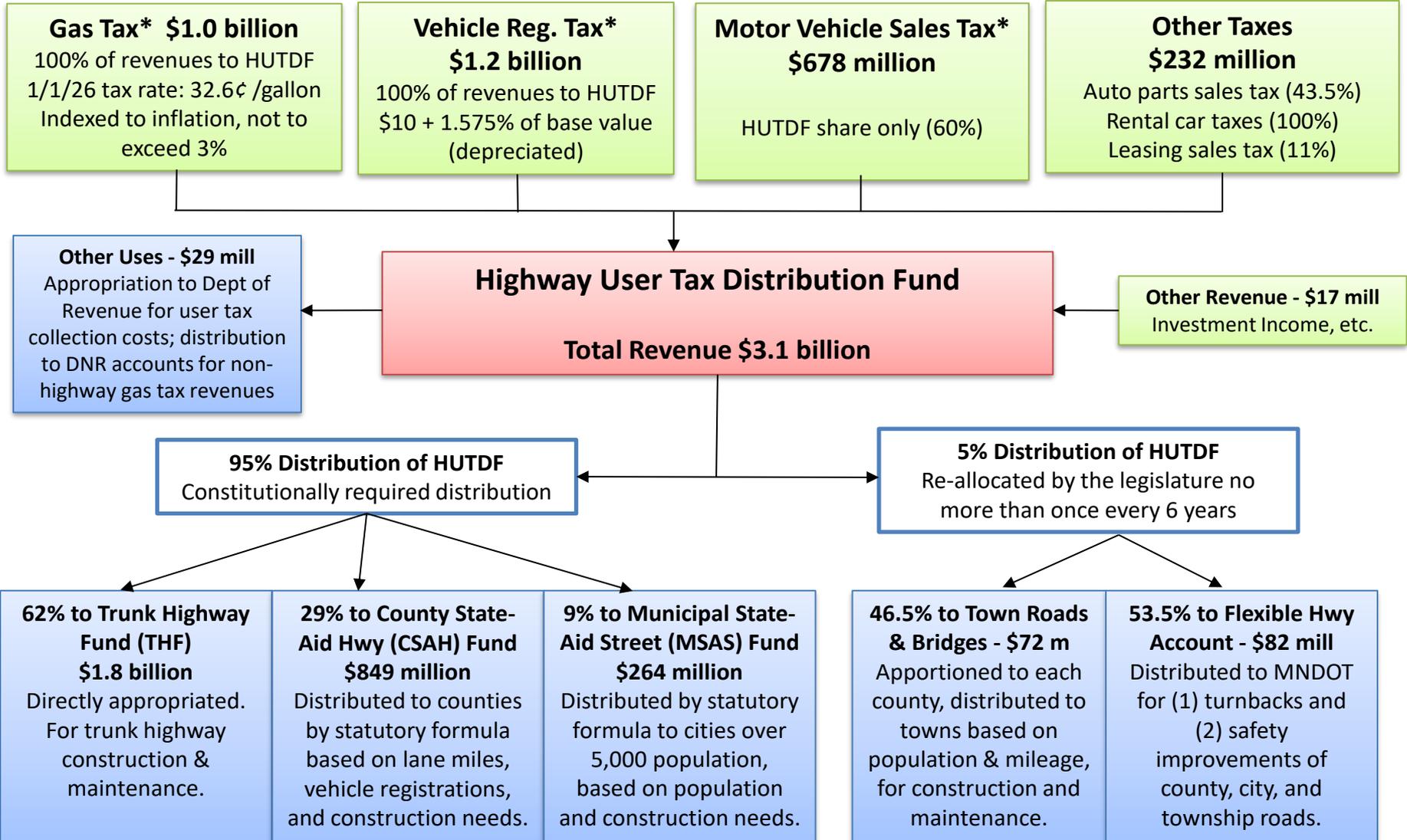
- **Metro Transit**
 - Bus, Light Rail, Commuter Rail
- **Special Transportation Services**
 - Metro Mobility, Metro Move

Department of Public Safety (DPS)

- **State Patrol**
 - Patrolling Highways, Commercial Vehicle Enforcement, Capitol Security
- **Driver and Vehicle Services**
- **Traffic Safety**
- **Pipeline Safety**
- **Administration and Related Services**

Highway User Tax Distribution Fund - FY 2026

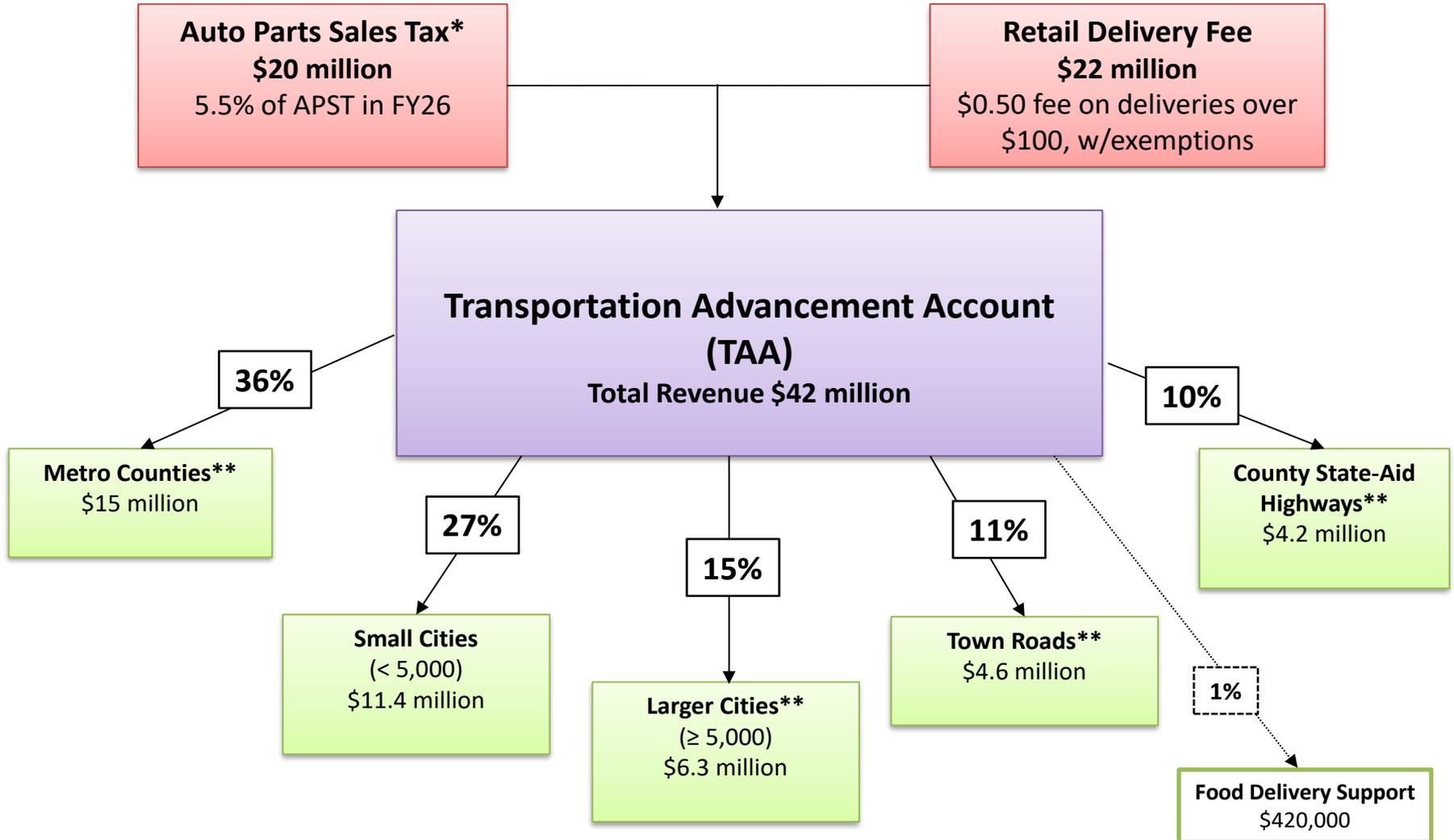
Data source: MNDOT Transportation Funds Forecast, November 2025



*Constitutionally dedicated revenue

Transportation Advancement Account - FY 2026

Data source: MNDOT Transportation Funds Forecast, November 2025

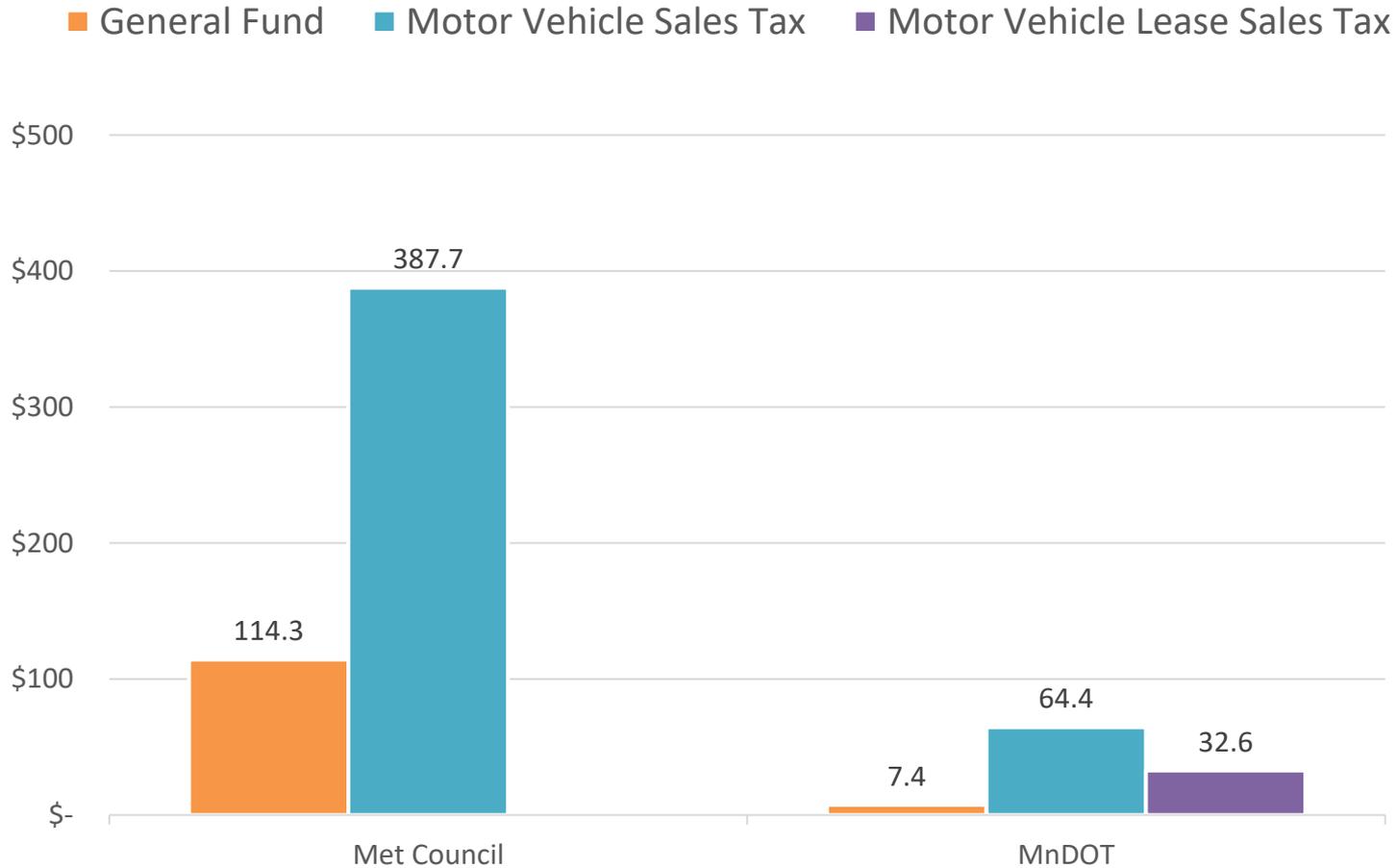


*TAA share of APST revenue increases annually until 56.5% in FY 2033

**Does not include (1) Metro Counties 17% share of Regional Transpo Sales Tax and (2) HUTDF transfers to CSAH, MSAS, and Town Roads

Transit Operations Funding – FY 2026

November 2025 Forecast (dollars in millions)



*General Fund for Met Council includes \$112.5 million (forecasted) for Metro Mobility

** Does not include Regional Sales Tax (FY 26 estimated \$445 million)

State Airports Fund - FY 2026

Data source: MNDOT Transportation Funds Forecast, November 2025



STATUTORILY DEDICATED REVENUE

