

2026 Pensions Omnibus

SF4276 - Delete Everything Amendment, as Proposed to be Amended

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	S4276-DE2			S4276-DE2		
		FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
<b>EXPENDITURE CHANGES:</b>							
<b>Board of Investment Expense Apportionment (SF4572-Rasmusson/HF4367-Klevorn)</b>							
Board of Investment Appropriation Reduction	GEN	0	(139)	(139)	(139)	(139)	(278)
<b>subtotal:</b>	GEN	0	(139)	(139)	(139)	(139)	(278)
<b>PERA Police and Fire - Remove COLA Delay (SF1122-Frentz/HF139-O'Driscoll)</b>							
Direct State Aid	GEN	0	8,000	8,000	8,000	8,000	16,000
<b>subtotal:</b>	GEN	0	8,000	8,000	8,000	8,000	16,000
<b>Probation and Telecommunicator Retirement Subplan (SF5097-Frentz/HF4878-Lillie)</b>							
Department of Corrections Employer Contributions	GEN	0	272	272	545	545	1,090
Department of Public Safety Employer Contributions	GEN	0	14	14	29	29	58
Metropolitan Council Employer Contributions	GEN	0	40	40	80	80	160
Direct State Aid for MSRS - Employee Contribution Buydown	GEN	0	390	390	0	0	0
Direct State Aid for PERA - Employee Contribution Buydown	GEN	0	2,610	2,610	0	0	0
<b>subtotal:</b>	GEN	0	3,326	3,326	654	654	1,308
Department of Public Safety Employer Contributions	THF		7	7	14	14	28
<b>St. Paul Teachers Benefit Improvements (SF4860-Pappas/HF4812-Lillie)</b>							
Direct State Aid	GEN	0	3,400	3,400	3,400	3,400	6,800
<b>subtotal:</b>	GEN	0	3,400	3,400	3,400	3,400	6,800
<b>Expenditure Changes</b>							
General Fund	GEN	0	14,587	14,587	11,915	11,915	23,830

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AGENCY/CHANGE ITEM		FUND	FY 26	S4276-DE2 FY 27	FY 26-27	FY 28	S4276-DE2 FY 29	FY 28-29
<b>Revenues/Transfers</b>								
<b>Board of Investment Expense Apportionment</b> (SF4572-Rasmusson/HF4367-Klevorn)								
General Fund Revenue Loss		GEN	0	(782)	(782)	(782)	(782)	(1,564)
		<b>subtotal General Fund gain/(loss)</b>	<b>0</b>	<b>(782)</b>	<b>(782)</b>	<b>(782)</b>	<b>(782)</b>	<b>(1,564)</b>
<b>Total</b>								
<b>General Fund</b>		<b>GEN</b>	<b>0</b>	<b>15,369</b>	<b>15,369</b>	<b>12,697</b>	<b>12,697</b>	<b>25,394</b>