

(all dollars in thousands)

1	AGENCY/CHANGE ITEM	FUND	FY 26	Chair FY 27	FY 26-27	FY 28	Chair FY 29	FY 28-29
2	EXPENDITURE CHANGES:							
3	Legislature							
4								
5	Senate Security Measures	GEN	1,118	708	1,826	731	951	1,682
6	House Security Measures	GEN	282	104	386	155	161	316
7	total Legislature:	GEN	1,400	812	2,212	886	1,112	1,998
8	Attorney General							
9								
10	Expand Medicaid Fraud Division Staffing (SF2689-Johnson Stewart)	GEN	0	1,231	1,231	1,231	1,231	2,462
11	total Attorney General:	GEN	0	1,231	1,231	1,231	1,231	2,462
12	Administration							
13								
14	Allocation of Existing Capitol Mall Framework Approp. (SF4662-Hoffman)	GEN	[800]	0	0	0	0	0
15	Public Television Grants (SF4059-Xiong)	GEN	1,925	0	1,925	0	0	0
16	total Administration:	GEN	1,925	0	1,925	0	0	0
17	Minnesota Management & Budget							
18								
19	Cancel Unused DCYF Implementation Funding	GEN	(1,000)	0	(1,000)	0	0	0
20	total MMB:	GEN	(1,000)	0	(1,000)	0	0	0
21	Expenditure Changes							
22	General Fund - Direct	GEN	2,325	2,043	4,368	2,117	2,343	4,460
23	Revenues/Transfers							
24	Board of Barber Examiners							
25	Licensing Modifications (SF4001 - Hemmingsen-Jaeger)	GEN	0	1	1	1	1	2
26	Board of Cosmetologist Examiners							
27	Licensing Modifications (SF4217 - Hemmingsen-Jaeger)	GEN	0	(1)	(1)	(3)	(7)	(10)
28	TOTAL GENERAL FUND REVENUE gain/(loss)	GEN	0	0	0	(2)	(6)	(8)
29	General Fund Reconciliation							
30	General Fund Base (direct, open, statutory) Feb 2026 Forecast	GEN	889,633	699,912	1,589,545	704,977	692,282	1,397,259
31	Expenditure/Spending Changes	GEN	2,325	2,043	4,368	2,117	2,343	4,460
32	Subtotal General Fund Spending	GEN	891,958	701,955	1,593,913	707,094	694,625	1,401,719
33	Revenue Changes gain/(loss)	GEN	0	0	0	(2)	(6)	(8)
34	Net General Fund Spending	GEN	891,958	701,955	1,593,913	707,096	694,631	1,401,727