

A (dollars \$ in Thousands)													B	C	D	E	F	G	H	I	J	K	L	M
1		Fund	Type	Governor	Governor	Governor	DE Amend	DE Amend	DE Amend	DE Amend	DE Amend	DE Amend	DE Amend											
2				FY2025	FY2026-27	FY2028-29	FY2024-25	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29											
3																								
4	DEPARTMENT OF AGRICULTURE																							
5																								
6	Protection Services																							
7	Soil Health Financial Assistance Grants Reduction (Revised Governor Rec)	GEN	DIR		(640)	(640)	-	-	-	-	-	-	-											
8	Wolf Compensation (SF 469)	GEN	DIR				-	50	50	100	50	50	100											
9	EIK Crop Damage Compensation (SF 469)	GEN	DIR				-	50	50	100	50	50	100											
10	Operating Adjustment (SF 2458)	GEN	DIR		1,343	1,846		420	924	1,344	924	924	1,848											
11	Climate Coordinator Position - Move to Protection Services (Revised Governor Rec)	GEN	DIR		300	300	-	150	150	300	150	150	300											
12	Meat Inspection	GEN	DIR					351	351	702	450	450	900											
13	PFAS Language Alignment (SF 2458)	GEN	DIR		-	-	-	-	-	-	-	-	-											
14																								
15	Ag Marketing and Development																							
16	Farm Safety Health and Wellness (SF 2809)	GEN	DIR				-	75	75	150	50	50	100											
17	Green Fertilizer Grant Reduction (SF 2458)	GEN	DIR	(3,000)	-	-	(3,000)	-	-	-	-	-	-											
18	AGREETT: Farm Business Management MAELC (SF 1178)	GEN	DIR				-	125	125	250	125	125	250											
19	AGREETT: Minnesota Agriculture and Rural Leadership (MARL) Program (SF 3037)	GEN	DIR				-	[75]	[75]	[150]	[75]	[75]	[150]											
20	AGRI: Biofuel Incentives Grant Reduction	GEN	DIR				-	(250)	(250)	(500)	(250)	(250)	(500)											
21	AGRI: Biofuels Infrastructure Grant Reduction	GEN	DIR				-	(250)	(250)	(500)	(250)	(250)	(500)											
22	AGRI: Biofuels Infrastructure Grant (eligible dispensing sites from 10 to 20) (SF881/1507)	GEN	DIR		-	-	-	-	-	-	-	-	-											
23	AGRI: Farm to School and Early Care (SF 1559)	GEN	DIR				-	150	150	300	150	150	300											
24	AGRI: Urban Agriculture Grant Reduction	GEN	DIR				-	(800)	(800)	(1,600)	(800)	(800)	(1,600)											
25	AGRI: Urban Agriculture Eligibility Expansion (SF 2458)	GEN	DIR		-	-	-	-	-	-	-	-	-											
26	AGRI: Good Food Access Program Update (Food Retail Improvement and Development)	GEN	DIR		-	-	-	-	-	-	-	-	-											
27	AGRI: Protect Grant (Specified for Avian Influenza) (idea from SF 1839)	GEN	DIR				-	250	-	250	-	-	-											
28	AGRI: Adminstrative Allowance (6.5% to 7.5%)	GEN	DIR		-	-																		
29	AGRI: DAIRI reduction	GEN	DIR				(1,500)	-	-	-	-	-	-											
30	AGRI: Extension of FY 25 Appropriations - technical fix (Revised Governor Rec)	GEN	DIR	(8,200)	-	-	(8,200)	-	-	-	-	-	-											
31	AGRI: Extension of FY 25 Appropriations - technical fix (Revised Governor Rec)	GEN	DIR	8,200			8,200	-	-	-	-	-	-											
32	AGRI: Livestock Investment Grant Expansion (SF2458)	GEN	DIR		-	-	-	-	-	-	-	-	-											
33																								
34	Admin and Financial Assistance																							
35	MN Ag Education Leadership Council MAELC Grants (SF 296)	GEN	DIR					50	50	100	50	50	100											
36	Minnesota Poultry Association (SF 2958)	GEN	DIR				-	2	-	2	-	-	-											
37	Minnesota Livestock Breeders (SF 1805)	GEN	DIR				-	18	18	36	-	-	-											



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2				FY2025	FY2026-27	FY2028-29	FY2024-25	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29
38	Northern Crops Institute (SF 1770)	GEN	DIR				-	30	30	60	-	-	-
39	Minnesota State Horticultural Society (SF 2217)	GEN	DIR				-	35	35	70	-	-	-
40	Center for Rural Policy & Development	GEN	DIR				-	25	25	50	-	-	-
41	Minnesota Turf Seed Council (SF 2137)	GEN	DIR				-	40	40	80	-	-	-
42	GreenSeam (SF 1121)	GEN	DIR				-	50	50	100	-	-	-
43	Second Harvest Heartland - Good Acre Purchasing Carveout (SF 629)	GEN	DIR				-	[500]	[500]	[1,000]	[500]	[500]	[1,000]
44	Operating Adjustment	GEN	DIR		341	408	-	137	203	340	203	203	406
45	Climate Coordinator Position: Move to Protection Services (Revised Governor Rec)	GEN	DIR		(300)	(300)	-	(150)	(150)	(300)	(150)	(150)	(300)
46	Local Food Purchasing Assistance Program (SF 2430)	GEN	DIR	-	-	-	-	250	250	500	250	250	500
47	Agricultural Emergency Account Transfer	GEN	DIR		4,000	-	1,500	-	-	-	-	-	-
48	DEPARTMENT OF AGRICULTURE: TOTAL GF			(3,000)	5,044	1,614	(3,000)	808	1,126	1,934	1,002	1,002	2,004
49													
50													
51	BOARD OF ANIMAL HEALTH												
52	Operating Adjustment (SF 2458)	GEN	DIR		367	492	-	246	371	617	371	371	742
53	BOARD OF ANIMAL HEALTH: TOTAL GF	GEN	DIR		367	492	-	246	371	617	371	371	742
54													
55													
56	AURI												
57	Operating Adjustment (SF 2458)	GEN	DIR		136	182		45	91	136	91	91	182
58	AURI: TOTAL GF	GEN	DIR		136	182	-	45	91	136	91	91	182
59													
60													
61	DEED, OFFICE OF BROADBAND												
62					-	-		-	-	-	-	-	-
63	DEED, OFFICE OF BROADBAND: GF TOTAL				-	-	-	-	-	-	-	-	-
64													
65													
66	GENERAL FUND SUMMARY												
67	DEPARTMENT OF AGRICULTURE	GEN	DIR		5,044	1,614	(3,000)	808	1,126	1,934	1,002	1,002	2,004
68	BOARD OF ANIMAL HEALTH	GEN	DIR		367	492	-	246	371	617	371	371	742
69	AURI	GEN	DIR		136	182	-	45	91	136	91	91	182
70	DEED OFFICE OF BROADBAND	GEN	DIR		-	-	-	-	-	-	-	-	-
71	GENERAL FUND APPROPRIATION TOTAL			(3,000)	5,547	2,288	(3,000)	1,099	1,588	2,687	1,464	1,464	2,928
72	FY 25 CARRYFORWARD SAVINGS REVENUE				3,000	-	-	3,000		3,000			-



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1		Fund	Type	Governor	Governor	Governor	DE Amend	DE Amend	DE Amend	DE Amend	DE Amend	DE Amend	DE Amend
2				FY2025	FY2026-27	FY2028-29	FY2024-25	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29
73	TOTAL NET GENERAL FUND IMPACT			(3,000)	2,547	2,288	(3,000)	(1,901)	1,588	(313)	1,464	1,464	2,928
74													
75	Target									(313)			2,928
76	Available Target									-			-
77													
78	NON GENERAL FUND EXPENDITURES												
79	Seed Tonnage Reporting Frequency Reduction	AG	STAT		-	-		-	-	-	-	-	-
80	Grain License Fee Update	AG	STAT		900	900		450	450	900	450	450	900
81	Seed Potato Certification Statute Modernization	AG	STAT		(80)	(80)		(40)	(40)	(80)	(40)	(40)	(80)
82	Milk Marketing Modernization	AG	STAT		10	10		5	5	10	5	5	10
83	Food Licensing Modernization	AG	STAT		5,065	5,140		2,495	2,570	5,065	2,570	2,570	5,140
84	MDA Rural Finance Authority Updates	AG	STAT		-	-		-	-	-	-	-	-
85	Agricultural Best Management Practices (AgBMP) Program Updates	AG	STAT		-	-		-	-	-	-	-	-
86	NON GENERAL FUND EXPENDITURES: TOTAL			-	5,895	5,970	-	2,910	2,985	5,895	2,985	2,985	5,970
87													
88	NON GENERAL FUND REVENUES												
89	Grain License Fee Update	AG	STAT		900	900		450	450	900	450	450	900
90	Seed Potato Certification Statute Modernization	AG	STAT		(80)	(80)		(40)	(40)	(80)	(40)	(40)	(80)
91	Milk Marketing Modernization	AG	STAT		10	10		5	5	10	5	5	10
92	Food Licensing Modernization	AG	STAT		5,065	5,140		2,495	2,570	5,065	2,570	2,570	5,140
93	NON GENERAL FUND REVENUES: TOTAL	AG	STAT	-	5,895	5,970		2,910	2,985	5,895	2,985	2,985	5,970
94													
95	TOTAL NET NON GENERAL FUND IMPACT			-	-	-		-	-	-	-	-	-

