

		D	E	F			G	H			I	J			K	L			M	N	O			P	Q			R	
	Dollars \$ in Thousands	Fund	Forecast Base	Forecast Base	Governor			Gov-Base	Governor			Gov-Base	Senate			Senate-Base	Senate			Senate-Base	House Change	House			House-Base	House			House-Base
			FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
5	Minnesota Housing Finance Agency	GEN																											
7	Challenge Program	GEN	25,850	25,850	14,925	14,925	29,850	4,000	12,925	12,925	25,850	-	11,925	11,925	23,850	(2,000)	11,925	11,925	23,850	(2,000)	-	18,925	12,925	31,850	6,000	12,925	12,925	25,850	-
8	Workforce Housing Development	GEN	4,000	4,000	3,000	3,000	6,000	2,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
9	Manufactured Home Park Infrastructure Grants	GEN	2,000	2,000	1,500	1,500	3,000	1,000	1,000	1,000	2,000	-	1,750	1,750	3,500	1,500	1,750	1,750	3,500	1,500	-	3,000	1,000	4,000	2,000	1,000	1,000	2,000	-
10	Workforce Homeownership Program	GEN	500	500	1,000	1,000	2,000	1,500	250	250	500	-	1,850	1,850	3,700	3,200	1,850	1,850	3,700	3,200	-	2,000	2,000	4,000	3,500	750	750	1,500	1,000
11	Housing Trust Fund	GEN	23,292	23,292	11,646	11,646	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-
12	Rental Assist Mobile Students: Homework Starts w/ Home	GEN	3,500	3,500	3,500	3,500	7,000	3,500	1,750	1,750	3,500	-	1,750	1,750	3,500	-	1,750	1,750	3,500	-	-	2,250	2,250	4,500	1,000	2,250	2,250	4,500	1,000
13	Rental Assistance for Mentally Ill: Bridges	GEN	8,676	8,676	4,588	4,588	9,176	500	4,338	4,338	8,676	-	4,338	4,338	8,676	-	4,338	4,338	8,676	-	-	5,088	5,088	10,176	1,500	5,088	5,088	10,176	1,500
14	Family Homeless Prevention & Assistance	GEN	20,538	20,538	12,269	12,269	24,538	4,000	10,269	10,269	20,538	-	10,269	10,269	20,538	-	10,269	10,269	20,538	-	-	10,269	10,269	20,538	-	10,269	10,269	20,538	-
15	Affordable Rental Investment Fund	GEN	8,436	8,436	4,218	4,218	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-
16	Housing Rehabilitation: Owner Occupied	GEN	5,544	5,544	2,772	2,772	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-
17	Housing Rehabilitation: Rental Housing	GEN	7,486	7,486	2,743	2,743	5,486	(2,000)	3,743	3,743	7,486	-	2,743	2,743	5,486	(2,000)	2,743	2,743	5,486	(2,000)	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-
18	Homeownership Assistance Fund	GEN	1,770	1,770	2,635	2,635	5,270	3,500	885	885	1,770	-	885	885	1,770	-	885	885	1,770	-	-	4,385	885	5,270	3,500	885	885	1,770	-
19	Homeownership Education, Counseling and Training	GEN	1,714	1,714	1,107	1,107	2,214	500	857	857	1,714	-	1,007	1,007	2,014	300	1,007	1,007	2,014	300	-	1,357	857	2,214	500	857	857	1,714	-
20	Capacity Building Grants	GEN	1,290	1,290	645	645	1,290	-	645	645	1,290	-	645	645	1,290	-	645	645	1,290	-	-	645	645	1,290	-	645	645	1,290	-
21	Homeless Management Information System	GEN	[250]	[250]	[125]	[125]	[250]	-	[125]	[125]	[250]	-	[125]	[125]	[250]	-	[125]	[125]	[250]	-	-	[125]	[125]	[250]	-	[125]	[125]	[250]	-
22	Open Access Voice Mail	GEN																											
23	Build Wealth MN: Family Stabilization Plan	GEN	1,000	1,000	500	500	1,000	-	500	500	1,000	-				(1,000)				(1,000)	-	500	500	1,000	-	500	500	1,000	-
24	Local Housing Trust Fund Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-
25	Naturally Occurring Affordable Housing Preservation	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,501	-	6,501	6,501	-	-	-	-
26	Lead Safe Homes	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	750	750	1,500	1,500
27	Shelter Provider Task Force	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	455	-	455	455	-	-	-	-
28	Supreme Court Appropriation^	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44	-	44	44	-	-	-	-
30	Change Items																												
31	Family Homeless Prevention & Assistance	GEN	-	-	2,000	2,000	4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Challenge Program	GEN	-	-	2,000	2,000	4,000	4,000	-	-	-	-	(1,000)	(1,000)	(2,000)	(2,000)	(1,000)	(1,000)	(2,000)	(2,000)	-	6,000	-	6,000	6,000	-	-	-	-
33	Homeownership Assistance Fund	GEN	-	-	1,750	1,750	3,500	3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	3,500	-	3,500	3,500	-	-	-	-
34	Rental Assist Mobile Students: Homework Starts w/ Home	GEN	-	-	1,750	1,750	3,500	3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000
35	Workforce Homeownership Program	GEN	-	-	750	750	1,500	1,500	-	-	-	-	1,600	1,600	3,200	3,200	1,600	1,600	3,200	3,200	-	1,750	1,750	3,500	3,500	500	500	1,000	1,000
36	Manufactured Home Park Infrastructure Grants	GEN	-	-	500	500	1,000	1,000	-	-	-	-	750	750	1,500	1,500	750	750	1,500	1,500	-	2,000	-	2,000	2,000	-	-	-	-
37	Homeownership Education, Counseling and Training	GEN	-	-	250	250	500	500	-	-	-	-	150	150	300	300	150	150	300	300	-	500	-	500	500	-	-	-	-
38	Rental Assistance for Mentally Ill: Bridges	GEN	-	-	250	250	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	750	750	1,500	1,500	750	750	1,500	1,500
39	Housing Rehabilitation: Rental Housing	GEN	-	-	(1,000)	(1,000)	(2,000)	(2,000)	-	-	-	-	(1,000)	(1,000)	(2,000)	(2,000)	(1,000)	(1,000)	(2,000)	(2,000)	-	-	-	-	-	-	-	-	
40	Workforce Housing Development	GEN	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41	Local Housing Trust Fund Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-
42	Naturally Occurring Affordable Housing Preservation	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,501	-	6,501	6,501	-	-	-	-
43	Lead Safe Homes	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	750	750	1,500	1,500
44	Shelter Provider Task Force	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	455	-	455	455	-	-	-	-
45	Supreme Court Appropriation	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44	-	44	44	-	-	-	-
46	Build Wealth MN: Family Stabilization Plan	GEN	-	-	-	-	-	-	-	-	-	-	(500)	(500)	(1,000)	(1,000)	(500)	(500)	(1,000)	(1,000)	-	-	-	-	-	-	-	-	
48	Change Items: TOTAL	GEN	-	-	9,250	9,250	18,500	18,500	-	-	-	-	-	-	-	-	-	-	-	-	-	26,000	4,000	30,000	30,000	2,500	2,500	5,000	5,000
50	Minnesota Housing Finance Agency - Appropriations	GEN	115,596	115,596	67,048	67,048	134,096	18,500	57,798	57,798	115,596	-	57,798	57,798	115,596	-	57,798	57,798	115,596	-	-	83,798	61,798	145,596	30,000	60,298	60,298	120,596	5,000
52	General Fund Revenue Changes	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
53																													
54																													
55	Minnesota Housing Finance Agency - TOTAL NET (GF)	GEN	115,596	115,596	67,048	67,048	134,096	18,500	57,798	57,798	115,596	-	57,798	57,798	115,596	-	57,798	57,798	115,596	-	-	83,798	61,798	145,596	30,000	60,298	60,298	120,596	5,000
57	Non General Fund Change Items				</																								

1		D	E	F			G	H			I	J			K	L			M	N	O			P	Q			R	
2	Dollars \$ in Thousands	Fund	Forecast Base	Forecast Base	Governor			Gov-Base	Governor			Gov-Base	Senate			Senate-Base	Senate			Senate-Base	House Change	House			House-Base	House			House-Base
3			FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	
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