

2024 Elections Finance Tracking - Conference Agreement

(\$ in thousands)

AGENCY/DECISION ITEM	FUND	Conference			Conference		
		FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
APPROPRIATIONS:							
Secretary of State							
VOTER Account Increase	GEN	1,750	1,836	3,586	1,750	1,750	3,500
College Campus Polling Location Reimbursement	GEN		200	200	40	110	150
Voting Equipment Grant Account Transfer Base Eliminated	GEN		(750)	(750)	(750)	(750)	(1,500)
Dropbox Grants Base Eliminated	GEN	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
Total - Secretary of State	GEN	750	286	1,036	40	110	150
Voting Equipment Grants	SRF	(750)	(750)	(1,500)	(750)	(750)	(1,500)
Voting Rights Act Cost Sharing Account	SRF		144	144	25	25	50
Campaign Finance and Public Disclosure Board							
Candidate Finance Reporting Requirements (HF3645/SF3499 - Coulter/Boldon)	GEN		20	20			
Campaign Treasurer Online Training Development	GEN		50	50			
Total - CFPDB	GEN		70	70			
TOTAL APPROPRIATIONS/SPENDING							
GENERAL FUND	GEN	750	356	1,106	40	110	150
TRANSFERS							
Transfer In - Voting Equipment Grant Account Base Eliminated	SRF		(750)	(750)	(750)	(750)	(1,500)
Transfer Out - Voting Equipment Grant Account Balance to VOTER Account	SRF	750		750			
Transfer In - Voting Equipment Grant Account Balance to VOTER Account	GEN	750		750			
Transfer Out - Voter Rights Act Cost Sharing Account	GEN		144	144	25	25	50
Transfer In - Voter Rights Act Cost Sharing Account	SRF		144	144	25	25	50
NET SPENDING (APPROPS & TRANSFERS LESS REVENUE & CANCELLATIONS)							
GENERAL FUND	GEN		500	500	65	135	200
SPECIAL REVENUE FUND	SRF						
TOTAL NET SPENDING			500	500	65	135	200

