

2024 Workforce and Economic Development		A	B	C	D	E	F	G	H	I	J	K	L	M
Senate and House comparison (all dollars in thousands)			Senate SF 5289-3E			Senate SF 5289-3E			House SF 5289-1UE			House SF 5289-1UE		
		Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
2	SUMMARY													
3	TOTAL NET FUND IMPACT	ALL	(3,925)	12,800	8,875	1,097	1,097	2,194	(5,400)	23,397	17,997	(2,000)	(2,000)	(4,000)
4	General Fund	GF	(5,000)	6,000	1,000	1,097	1,097	2,194	(5,400)	6,397	997	(2,000)	(2,000)	(4,000)
5	Workforce Development Fund	WDF	1,075	3,800	4,875	-	-	-	-	17,000	17,000	-	-	-
6	Special Revenue Fund	SR	-	3,000	3,000	-	-	-	-	-	-	-	-	-
7	Family and Medical Benefit Insurance Account	FMBI	-	-	-	-	-	-	-	-	-	-	-	-
8														
9	TOTAL NET GENERAL FUND BY TARGET	ALL	(5,000)	6,000	1,000	1,097	1,097	2,194	(5,400)	6,397	997	(2,000)	(2,000)	(4,000)
10	Jobs and Economic Development													
11	<i>Workforce Development</i>	GF	-	-	-	(2,000)	(2,000)	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)
12	<i>Economic Development</i>	GF	(5,000)	6,000	1,000	3,097	3,097	6,194	(5,400)	6,397	997	-	-	-
13														
14	DETAIL													
15	SPENDING	ALL	(3,925)	15,800	11,875	1,097	1,097	2,194	(5,400)	23,397	17,997	(2,000)	(2,000)	(4,000)
16	General Fund	GF	(5,000)	9,000	4,000	1,097	1,097	2,194	(5,400)	6,397	997	(2,000)	(2,000)	(4,000)
17	Workforce Development Fund	WDF	1,075	3,800	4,875	-	-	-	-	17,000	17,000	-	-	-
18	Special Revenue Fund	SR	-	3,000	3,000	-	-	-	-	-	-	-	-	-
20														
21	DEED	ALL	(3,925)	8,975	5,050	(2,825)	(2,825)	(5,650)	(5,000)	19,722	14,722	(2,825)	(2,825)	(5,650)
22	<i>Appropriations by Fund:</i>													
23	General	GF	(5,000)	2,175	(2,825)	(2,825)	(2,825)	(5,650)	(5,000)	2,972	(2,028)	(2,825)	(2,825)	(5,650)
24	Workforce Development Fund	WDF	1,075	3,800	4,875	-	-	-	-	16,750	16,750	-	-	-
25	Special Revenue Fund	SR	-	3,000	3,000	-	-	-	-	-	-	-	-	-
26														
27	Business & Community Development		(5,000)	2,175	(2,825)	(825)	(825)	(1,650)	(5,000)	2,972	(2,028)	(825)	(825)	(1,650)
31														
32	<u>Direct Appropriations - General Fund</u>		(5,000)	2,175	(2,825)	(825)	(825)	(1,650)	(5,000)	2,972	(2,028)	(825)	(825)	(1,650)
33	Asian Economic Development Association	GF	-	-	-	-	-	-	-	(500)	(500)	-	-	-
34	Asian Economic Development Association - Extended Availability	GF	-	-	-	-	-	-	-	500	500	-	-	-
35	Propel Nonprofits	GF	-	-	-	-	-	-	-	497	497	-	-	-
36	New American Development Center	GF	-	-	-	-	-	-	-	1,000	1,000	-	-	-
37	Entrepreneur Fund	GF	-	-	-	-	-	-	-	1,000	1,000	-	-	-
38	Coalition of Asian American Leaders	GF	-	-	-	-	-	-	-	500	500	-	-	-
39	Arrowhead Economic Opportunity Agency	GF	-	-	-	-	-	-	-	500	500	-	-	-
40	Fortis Capital	GF	-	-	-	-	-	-	-	300	300	-	-	-
41	Launch MN	GF	-	-	-	-	-	-	-	(2,500)	(2,500)	-	-	-

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		Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
42	Launch MN - Extended Availability	GF	-	-	-	-	-	-	-	2,500	2,500	-	-	-
43	MN Film & TV Board Matching	GF	-	(325)	(325)	(325)	(325)	(650)	-	(325)	(325)	(325)	(325)	(650)
44	MN Film & TV Board Production Jobs	GF	-	(500)	(500)	(500)	(500)	(1,000)	-	(500)	(500)	(500)	(500)	(1,000)
45	PROMISE Act Grants	GF	1,000	3,000	4,000	-	-	-	-	-	-	-	-	-
46	South Minneapolis, South Hennepin, and Uptown	GF	[1,000]	[0]	[1,000]	-	-	-	-	-	-	-	-	-
47	Seven-County Metro	GF	[0]	[3,000]	[3,000]	-	-	-	-	-	-	-	-	-
48	23, Ch. 64 - City of MPLS, Lake Street Corridor	GF	(1,000)	-	(1,000)	-	-	-	-	-	-	-	-	-
49	Repeal Bloomington Expo 2027 Funding	GF	(5,000)	-	(5,000)	-	-	-	(5,000)	-	(5,000)	-	-	-
50														
51	<u>Transfer - Special Revenue Fund</u>		-	3,000	3,000	-	-	-	-	-	-	-	-	-
52	Job Creation Fund transfer out to GF	SR	-	3,000	3,000	-	-	-	-	-	-	-	-	-
53														
54	Employment and Training Programs		1,075	3,800	4,875	-	-	-	-	16,750	16,750	-	-	-
58														
59	<u>Direct Appropriations - Workforce Development Fund</u>		1,075	3,800	4,875	-	-	-	-	16,750	16,750	-	-	-
60	Shakopee Area Workforce Development Scholarships	WDF	700	-	700	-	-	-	-	700	700	-	-	-
61	Inspire Change Clinic	WDF	-	250	250	-	-	-	-	-	-	-	-	-
62	Bolder Options Youth Mentoring Program	WDF	-	250	250	-	-	-	-	200	200	-	-	-
63	North Minneapolis Change Starts with Community	WDF	-	1,000	1,000	-	-	-	-	500	500	-	-	-
64	Meat Cutting Grants	WDF	375	-	375	-	-	-	-	375	375	-	-	-
65	InspireMSP	WDF	-	100	100	-	-	-	-	75	75	-	-	-
66	Child Care Business Management Solutions	WDF	-	1,000	1,000	-	-	-	-	-	-	-	-	-
67	Lake County Ambulance Service Training Program	WDF	-	100	100	-	-	-	-	100	100	-	-	-
68	City of Austin - Training for Water Operators and Wastewater Operat	WDF	-	350	350	-	-	-	-	350	350	-	-	-
69	Greater Minneapolis Council of Churches - STEM Training	WDF	-	250	250	-	-	-	-	200	200	-	-	-
70	VoCul Workforce Development Program	WDF	-	400	400	-	-	-	-	-	-	-	-	-
71	Community Animal Medicine Professionals	WDF	-	100	100	-	-	-	-	-	-	-	-	-
72	Sabathani Community Center	WDF	-	-	-	-	-	-	-	550	550	-	-	-
73	Pfund	WDF	-	-	-	-	-	-	-	2,000	2,000	-	-	-
74	International Institute of Minnesota	WDF	-	-	-	-	-	-	-	255	255	-	-	-
75	Jobs Foundation	WDF	-	-	-	-	-	-	-	200	200	-	-	-
76	Hired	WDF	-	-	-	-	-	-	-	280	280	-	-	-
77	Equaspace	WDF	-	-	-	-	-	-	-	100	100	-	-	-
78	Lakeview Methodist Health Care	WDF	-	-	-	-	-	-	-	1,000	1,000	-	-	-
79	African Immigrants Community Services	WDF	-	-	-	-	-	-	-	1,000	1,000	-	-	-
80	WomenVenture	WDF	-	-	-	-	-	-	-	1,000	1,000	-	-	-
81	MN Black Chamber of Commerce	WDF	-	-	-	-	-	-	-	1,000	1,000	-	-	-

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	Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	
82	Summit Academy OIC	WDF	-	-	-	-	-	-	-	150	150	-	-	-
83	Karen Organization of MN	WDF	-	-	-	-	-	-	-	250	250	-	-	-
84	Indigenous Roots/Cypher Side Dance School	WDF	-	-	-	-	-	-	-	100	100	-	-	-
85	Ramsey County/Milestone Community Development	WDF	-	-	-	-	-	-	-	100	100	-	-	-
86	Ramsey County/People in Action	WDF	-	-	-	-	-	-	-	100	100	-	-	-
87	Metro Youth Diversion Center	WDF	-	-	-	-	-	-	-	700	700	-	-	-
88	Duluth Middle School Computer Program	WDF	-	-	-	-	-	-	-	174	174	-	-	-
89	Proctor Public Schools Program	WDF	-	-	-	-	-	-	-	171	171	-	-	-
90	City of Brooklyn Park	WDF	-	-	-	-	-	-	-	2,000	2,000	-	-	-
91	Riverside Plaza Tenant Association	WDF	-	-	-	-	-	-	-	750	750	-	-	-
92	African Career, Education, and Resources Inc.	WDF	-	-	-	-	-	-	-	150	150	-	-	-
93	Organization of Liberians in MN	WDF	-	-	-	-	-	-	-	150	150	-	-	-
94	Equitable Development Action	WDF	-	-	-	-	-	-	-	180	180	-	-	-
95	HIRPHA International	WDF	-	-	-	-	-	-	-	50	50	-	-	-
96	Ka Joog	WDF	-	-	-	-	-	-	-	50	50	-	-	-
97	Theater Mu	WDF	-	-	-	-	-	-	-	300	300	-	-	-
98	Higher Works Collaborative	WDF	-	-	-	-	-	-	-	100	100	-	-	-
99	YWCA St. Paul	WDF	-	-	-	-	-	-	-	450	450	-	-	-
100	United Senior Lao-American	WDF	-	-	-	-	-	-	-	50	50	-	-	-
101	Hmong American Farmers Association	WDF	-	-	-	-	-	-	-	100	100	-	-	-
102	MN Zej Zog	WDF	-	-	-	-	-	-	-	240	240	-	-	-
103	MN Family Resiliency Partnership	WDF	-	-	-	-	-	-	-	250	250	-	-	-
104	Ramsey County	WDF	-	-	-	-	-	-	-	300	300	-	-	-
105														
106	General Support Services		-	-	-	(2,000)	(2,000)	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)
110														
111	<u>Direct Appropriations - General Fund</u>		-	-	-	(2,000)	(2,000)	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)
112	General Support Services Operating	GF	-	-	-	(2,000)	(2,000)	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)
113														
114	Vocational Rehabilitation Services		-	-	-	-	-	-	-	-	-	-	-	-
118														
119	<u>Direct Appropriations - General Fund</u>		-	-	-	-	-	-	-	-	-	-	-	-
120	Emp Support for Persons w/ Mental Illness GF	GF	-	5,055	5,055	-	-	-	-	5,055	5,055	-	-	-
121	Emp Support for Persons w/ Mental Illness GF	GF	-	(5,055)	(5,055)	-	-	-	-	(5,055)	(5,055)	-	-	-
122														
123	Explore Minnesota Tourism	GF	-	2,903	2,903	-	-	-	(400)	3,425	3,025	825	825	1,650
124														

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Senate and House comparison (all dollars in thousands)			Senate SF 5289-3E			Senate SF 5289-3E			House SF 5289-1UE			House SF 5289-1UE		
		Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
125	<u>Direct Appropriations - General Fund</u>		-	2,903	2,903	-	-	-	(400)	3,425	3,025	825	825	1,650
126	2026 Special Olympics USA Games	GF	-	2,903	2,903	-	-	-	-	1,000	1,000	-	-	-
127	Explore Minnesota Film	GF	-	-	-	-	-	-	-	725	725	525	525	1,050
128	Film Production Jobs Program - Explore Minnesota Film Office	GF	-	-	-	-	-	-	-	300	300	300	300	600
129	Ka Joog	GF	-	-	-	-	-	-	-	400	400	-	-	-
130	MN Sports and Events - World Junior Hockey Championships	GF	-	-	-	-	-	-	-	1,000	1,000	-	-	-
131	ISHARA	GF	-	-	-	-	-	-	(400)	-	(400)	-	-	-
133														
134	Destination Medical Center	GF	-	-	-	-	-	-	-	-	-	-	-	-
135														
136	IRRR	GF	-	-	-	-	-	-	-	-	-	-	-	-
137														
138	Public Facilities Authority	GF	-	3,922	3,922	3,922	3,922	7,844	-	-	-	-	-	-
139														
140	<u>Direct Appropriations - General Fund</u>		-	3,922	3,922	3,922	3,922	7,844	-	-	-	-	-	-
141	Grants for Water Systems with PFAs	GF	-	3,922	3,922	3,922	3,922	7,844	-	-	-	-	-	-
142														
143	Paid Family and Medical Leave	FMBI	-	-	-	-	-	-	-	-	-	-	-	-
145														
146	MN Forward Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-
147														
148	University of Minnesota	WDF	-	-	-	-	-	-	-	250	250	-	-	-
149														
150	<u>Direct Appropriations - WDF</u>		-	-	-	-	-	-	-	250	250	-	-	-
151	Center for Nursing Equity and Excellence	WDF	-	-	-	-	-	-	-	250	250	-	-	-
152														
153	REVENUE	ALL	-	3,000	3,000	-	-	-	-	-	-	-	-	-
154	<i>General Fund</i>	GF	-	3,000	3,000	-	-	-	-	-	-	-	-	-
155	<i>Workforce Development Fund</i>	WDF	-	-	-	-	-	-	-	-	-	-	-	-
156	<i>Special Revenue Fund</i>	SR	-	-	-	-	-	-	-	-	-	-	-	-
157														
158	<u>Transfer - General Fund</u>		-	3,000	3,000	-	-	-	-	-	-	-	-	-
159	Job Creation Fund - transfer into GF	GF	-	3,000	3,000	-	-	-	-	-	-	-	-	-
160														