

| \$ in Thousands |   | Senate |         |         | House    |         |         | Difference | Senate      |         |         | House    |         |         |          |
|-----------------|---|--------|---------|---------|----------|---------|---------|------------|-------------|---------|---------|----------|---------|---------|----------|
| 1               | AGENCY/CHANGE ITEM  | FUND   | FY 26   | FY 27   | FY 26-27 | FY 26   | FY 27   | FY 26-27   | Sen / House | FY 28   | FY 29   | FY 28-29 | FY 28   | FY 29   | FY 28-29 |
| 2               |   |        |         |         |          |         |         |            |             |         |         |          |         |         |          |
| 3               | EXPENDITURE CHANGES:  |        |         |         |          |         |         |            |             |         |         |          |         |         |          |
| 4               |   |        |         |         |          |         |         |            |             |         |         |          |         |         |          |
| 5               | Military Affairs  | GEN    |         |         |          |         |         |            |             |         |         |          |         |         |          |
| 6               | Operating Adjustment  | GEN    | 198     | 401     | 599      | 198     | 401     | 599        | 0           | 401     | 401     | 802      | 401     | 401     | 802      |
| 7               | Enlistment and Retention Bonuses                              | GEN    | 0       | 0       | 0        | 0       | 0       | 0          | 0           | 0       | 0       | 0        | 0       | 0       | 0        |
| 8               | Holistic Health and Fitness (H2F)                             | GEN    | 0       | 0       | 0        | 0       | 0       | 0          | 0           | 0       | 0       | 0        | 0       | 0       | 0        |
| 9               | Cyber Coordination Cell (C3)                                  | GEN    | 0       | 0       | 0        | 0       | 0       | 0          | 0           | 0       | 0       | 0        | 0       | 0       | 0        |
| 10              | total Military Affairs:                                       | GEN    | 198     | 401     | 599      | 198     | 401     | 599        | 0           | 401     | 401     | 802      | 401     | 401     | 802      |
| 11              | Pension Offset for State Active Duty, HF 2338, Olson          | OGF    | 0       | 0       | 0        | 2       | 2       | 4          | (4)         | 0       | 0       | 0        | 2       | 2       | 4        |
| 12              |   |        |         |         |          |         |         |            |             |         |         |          |         |         |          |
| 13              | Veterans Affairs  |        |         |         |          |         |         |            |             |         |         |          |         |         |          |
| 14              | Operating Adjustment - Programs and Services                  | GEN    | 393     | 796     | 1,189    | 0       | 0       | 0          | 1,189       | 796     | 796     | 1,592    | 0       | 0       | 0        |
| 15              | Operating Adjustment - Veterans Homes                         | GEN    | 17,925  | 21,245  | 39,170   | 5,760   | 5,878   | 11,638     | 27,532      | 25,675  | 25,675  | 51,350   | 5,779   | 5,779   | 11,558   |
| 16              | Increase Suicide Prevention (in Vets Health Care)             | GEN    | 0       | 0       | 0        | 1,100   | 1,100   | 2,200      | (2,200)     |         |         | 0        | 1,100   | 1,100   | 2,200    |
| 17              | Reduce Homelessness Prevention Programs (In Services)         | GEN    | 0       | 0       | 0        | (5,000) | (5,000) | (10,000)   | 10,000      |         |         | 0        | (5,000) | (5,000) | (10,000) |
| 18              | Increase CORE/LSS program, HF 2773, Clardy                    | GEN    | 0       | 0       | 0        | 250     | 250     | 500        | (500)       |         |         | 0        | 250     | 250     | 500      |
| 19              | Increase CVSO grants, (SF 1442, Putnam / HF 1350, Feist)      | GEN    | 60      | 60      | 120      | 60      | 60      | 120        | 0           | 60      | 60      | 120      | 60      | 60      | 120      |
| 20              | Metro Meals on Wheels, HF 3005, Gottfried                     | GEN    | 0       | 0       | 0        | 250     | 250     | 500        | (500)       |         |         | 0        | 250     | 250     | 500      |
| 21              | Hometown Heroes, HF 492, Hill                                 | GEN    | 0       |         | 0        | 1       |         | 1          | (1)         |         |         |          |         |         |          |
| 22              | Camp Bliss, HF 532, Bliss                                     | GEN    | 0       |         | 0        | 1       |         | 1          | (1)         |         |         |          |         |         |          |
| 23              | Veterans on the Lake, HF 1504, Skraba                         | GEN    | 0       |         | 0        | 1       |         | 1          | (1)         |         |         |          |         |         |          |
| 24              | Veteran Mentorship for Black Youth, HF 1511, Clardy           | GEN    | 0       |         | 0        | 1       |         | 1          | (1)         |         |         |          |         |         |          |
| 25              | Fishing with Vets, HF 1997, Warwas                            | GEN    | 0       |         | 0        | 1       |         | 1          | (1)         |         |         |          |         |         |          |
| 26              | Eliminate / Reduce Direct Grants in Base                      | GEN    | 0       | 0       | 0        | 0       | 0       | 0          | 0           | 0       | 0       | 0        | (350)   | (350)   | (700)    |
| 27              | Camp Bliss  | GEN    | 0       | 0       | 0        | (150)   | (150)   | (300)      | 300         |         |         |          |         |         |          |
| 28              | Veterans Resilience Project                                   | GEN    | (60)    | (60)    | (120)    | (200)   | (200)   | (400)      | 280         | (60)    | (60)    | (120)    |         |         |          |
| 29              | Veterans of Secret Guerilla Units Task Force, HF 1845, Cha    | GEN    | 0       |         | 0        | 118     |         | 118        | (118)       |         |         |          |         |         |          |
| 30              | total Veterans Affairs Direct:                                | GEN    | 18,318  | 22,041  | 40,359   | 2,193   | 2,188   | 4,381      | 35,978      | 26,471  | 26,471  | 52,942   | 2,089   | 2,089   | 4,178    |
| 31              |   |        |         |         |          |         |         |            |             |         |         |          |         |         |          |
| 32              | Education benefits for remarried spouses, HF 2410, Bliss      | OGF    | 0       | 0       | 0        | 8       | 8       | 16         | (16)        | 0       | 0       | 0        | 8       | 8       | 16       |
| 33              |   |        |         |         |          |         |         |            |             |         |         |          |         |         |          |
| 34              | Expenditure Changes   |        |         |         |          |         |         |            |             |         |         |          |         |         |          |
| 35              | General Fund - Direct   | GEN    | 18,516  | 22,442  | 40,958   | 2,391   | 2,589   | 4,980      | 35,978      | 26,872  | 26,872  | 53,744   | 2,490   | 2,490   | 4,980    |
| 36              | General Fund - Open   | OGF    | 0       | 0       | 0        | 10      | 10      | 20         | (20)        | 0       | 0       | 0        | 10      | 10      | 20       |
| 37              | Total General Fund Expenditure Changes:                       |        | 18,516  | 22,442  | 40,958   | 2,401   | 2,599   | 5,000      | 35,958      | 26,872  | 26,872  | 53,744   | 2,500   | 2,500   | 5,000    |
| 38              |   |        |         |         |          |         |         |            |             |         |         |          |         |         |          |
| 40              | General Fund Reconciliation                                   |        |         |         |          |         |         |            |             |         |         |          |         |         |          |
| 41              | General Fund Base (direct, open, statutory) Feb 2025 Forecast | GEN    | 156,832 | 157,886 | 314,718  | 156,832 | 157,886 | 314,718    | 0           | 157,886 | 157,886 | 315,772  | 157,886 | 157,886 | 315,772  |
| 42              | Expenditure/Spending Changes                                  | GEN    | 18,516  | 22,442  | 40,958   | 2,401   | 2,599   | 5,000      | 35,958      | 26,872  | 26,872  | 53,744   | 2,500   | 2,500   | 5,000    |
| 43              | Total General Fund Spending                                   | GEN    | 175,348 | 180,328 | 355,676  | 159,233 | 160,485 | 319,718    | 35,958      | 184,758 | 184,758 | 369,516  | 160,386 | 160,386 | 320,772  |

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|    | AGENCY/CHANGE ITEM | FUND | FY 26  | FY 27 | FY 26-27 | FY 26 | FY 27 | FY 26-27 | Sen / House | FY 28  | FY 29 | FY 28-29 | FY 28 | FY 29 | FY 28-29 |
| 52 |                    |      |        |       |          |       |       |          |             |        |       |          |       |       |          |