	$ in thousands AGENCY/PROGRAM	Fund Name	Feb Base FY 26-27	Gov FY 26-27	Senate FY 2026	Senate FY 2027	Senate FY 26-27	House FY 2026	House FY 2027	House FY 26-27	Difference Sen / House	Feb Base FY 28-29	Gov FY 28-29	Senate FY 2028	Senate FY 2029	Senate FY 28-29	House FY 2028	House FY 2029	House FY 28-29	Difference Sen / House
1																				
2	**DEPARTMENT OF MILITARY AFFAIRS**																			
3																				
4	**Maintenance - Training Facilities**																			
5																				
6	**Direct Appropriations:**																			
7	***General Fund***	**GEN**	**20,134**	**20,134**	**10,067**	**10,067**	**20,134**	**10,067**	**10,067**	**20,134**		**20,134**	**20,134**	**10,067**	**10,067**	**20,134**	**10,067**	**10,067**	**20,134**	
10	**total Maintenance - Training Facilities:**	GEN	**20,134**	**20,134**	**10,067**	**10,067**	**20,134**	**10,067**	**10,067**	**20,134**	-	**20,134**	**20,134**	**10,067**	**10,067**	**20,134**	**10,067**	**10,067**	**20,134**	-
11																				
12	**General Support**																			
13																				
14	Administrative Services	GEN	7,792	7,792	3,896	3,896	7,792	3,896	3,896	7,792		7,792	7,792	3,896	3,896	7,792	3,896	3,896	7,792	-
15	ACFT Fieldhouse	GEN	0	0			0			0		0								
16	Military Museum - Camp Ripley	GEN	0	0			0			0		0								
17	Cyber Coordination Cell C3	GEN	600	600	297	303	600	297	303	600		606	606	303	303	606	303	303	606	-
18	Holistic Health and Fitness	GEN	0	0			0			0		0								
19	Covid-19 Testing	GEN	0	0			0			0		0								
20	**total General Support**	**GEN**	**8,392**	**8,392**	**4,193**	**4,199**	**8,392**	**4,193**	**4,199**	**8,392**		**8,398**	**8,398**	**4,199**	**4,199**	**8,398**	**4,199**	**4,199**	**8,398**	-
21																				
22	***Change Item:***																			
23	Operating Adjustment	GEN	0	599	198	401	599	198	401	599		0	802	401	401	802	401	401	802	-
24	Sustain MN Cyber Coordination Cell (C3)	GEN	0	750	0	0	0	0	0	0		0	794	0	0	0	0	0	0	
25	Sustain Holistic Health and Fitness Program	GEN	0	800	0		0	0		0		0	0			0			0	
26	**total General Support Change Items**	**GEN**	**0**	**2,149**	**198**	**401**	**599**	**198**	**401**	**599**		**0**	**1,596**	**401**	**401**	**802**	**401**	**401**	**802**	-
27																				
28	**Summary - General Support**																			
29	***General Fund***	**GEN**	**8,392**	**10,541**	**4,391**	**4,600**	**8,991**	**4,391**	**4,600**	**8,991**		**8,398**	**9,994**	**4,600**	**4,600**	**9,200**	**4,600**	**4,600**	**9,200**	-
30																				
31	**Enlistment Incentives**																			
32	*General Fund base*	GEN	24,228	24,228	12,114	12,114	24,228	12,114	12,114	24,228		24,228	24,228	12,114	12,114	24,228	12,114	12,114	24,228	
33	***Change Item:***																			
34	Program Increase	GEN	0	8,000	0	0	0	0	0	0		0	0	0	0	0	0	0	0	
35																				
36	**Summary - Enlistment Incentives**																			
37	***General Fund***	**GEN**	**24,228**	**32,228**	**12,114**	**12,114**	**24,228**	**12,114**	**12,114**	**24,228**		**24,228**	**24,228**	**12,114**	**12,114**	**24,228**	**12,114**	**12,114**	**24,228**	-
38																				
39	**Emergency Services / Military Support**																			
40																				
41	Domestic Operations Communications Capabilities	GEN	600	600	300	300	600	300	300	600		600	600	300	300	600	300	300	600	
42																				
43	**Military Forces Ordered to Active Duty**	**OGF**	3,894	3,894	1,947	1,947	3,894	1,947	1,947	3,894		3,894	3,894	1,947	1,947	3,894	1,947	1,947	3,894	
44	***Change Item:***																			
45	Pension Offset for State Active Duty, HF 2338, Olson	**OGF**			0	0	0	2	2	4				0	0	0	2	2	4	(4)
46																				
47	**Summary - Emergency Services**																			
48	**Direct Appropriations:**																			
49	***General Fund***	**GEN**	**600**	**600**	**300**	**300**	**600**	**300**	**300**	**600**		**600**	**600**	**300**	**300**	**600**	**300**	**300**	**600**	-
50																				
51	**GRAND TOTALS - DEPT OF MILITARY AFFAIRS**																			
52	**Direct Appropriations:**																			
53	***General Fund***	**GEN**	**53,354**	**63,503**	**26,872**	**27,081**	**53,953**	**26,872**	**27,081**	**53,953**	-	**53,360**	**54,956**	**27,081**	**27,081**	**54,162**	**27,081**	**27,081**	**54,162**	-
54																				
55	**Open & Statutory Appropriations:**																			
56	*Open General Fund - Emergency Services*	OGF	**3,894**	**3,894**	**1,947**	**1,947**	**3,894**	**1,949**	**1,949**	**3,898**	(4)	**3,894**	**3,894**	**1,947**	**1,947**	**3,894**	**1,949**	**1,949**	**3,898**	(4)
57																				
58	**Total General Fund**		**57,248**	**67,397**	**28,819**	**29,028**	**57,847**	**28,821**	**29,030**	**57,851**	(4)	**57,254**	**58,850**	**29,028**	**29,028**	**58,056**	**29,030**	**29,030**	**58,060**	(4)

	$ in thousands AGENCY/PROGRAM	Fund Name	Feb Base FY 26-27	Gov FY 26-27	Senate FY 2026	Senate FY 2027	Senate FY 26-27	House FY 2026	House FY 2027	House FY 26-27	Difference Sen / House	Feb Base FY 28-29	Gov FY 28-29	Senate FY 2028	Senate FY 2029	Senate FY 28-29	House FY 2028	House FY 2029	House FY 28-29	Difference Sen / House
59																				
60	***Special Revenue Fund - Support Our Troops statutory appropriation***	SR	1,212	1,212	606	606	1,212	606	606	1,212	-	1,212	1,212	606	606	1,212	606	606	1,212	-
61																				
62																				
63	**DEPARTMENT OF VETERANS AFFAIRS**																			
64																				
65	**Veterans Programs and Services**																			
66																				
67	***Veterans Services***																			
68	Administration	GEN	8,328	8,328	4,164	4,164	8,328	4,164	4,164	8,328		8,328	8,328	4,164	4,164	8,328	4,164	4,164	8,328	
71	***total: Veterans Services Administration***	**GEN**	**8,328**	**8,328**	**4,164**	**4,164**	**8,328**	**4,164**	**4,164**	**8,328**		**8,328**	**8,328**	**4,164**	**4,164**	**8,328**	**4,164**	**4,164**	**8,328**	**-**
72																				
73	***State Veterans Cemeteries***																			
74	State Cemeteries:	GEN	7,564	7,564	3,782	3,782	7,564	3,782	3,782	7,564		7,564	7,564	3,782	3,782	7,564	3,782	3,782	7,564	-
75																				
76	**Programs & Services**																			
77	MN Service Core	GEN	2,450	2,450	1,225	1,225	2,450	1,225	1,225	2,450		2,450	2,450	1,225	1,225	2,450	1,225	1,225	2,450	
78	LINKVET Service	GEN	738	738	369	369	738	369	369	738		738	738	369	369	738	369	369	738	
79	Recently Separated Veterans	GEN	600	600	300	300	600	300	300	600		600	600	300	300	600	300	300	600	
80	State Soldiers Assistance Program	GEN	11,200	11,200	5,600	5,600	11,200	5,600	5,600	11,200		11,200	11,200	5,600	5,600	11,200	5,600	5,600	11,200	
81	***total: Programs & Services***	GEN	**14,988**	**14,988**	**7,494**	**7,494**	**14,988**	**7,494**	**7,494**	**14,988**		**14,988**	**14,988**	**7,494**	**7,494**	**14,988**	**7,494**	**7,494**	**14,988**	-
82																				
83	**Veterans Homelessness Programs**																			
84	Homeless and SOAR	GEN	2,688	2,688	1,344	1,344	2,688	1,344	1,344	2,688		2,688	2,688	1,344	1,344	2,688	1,344	1,344	2,688	
85	MACV Permanent Supportive Housing	GEN	650	650	325	325	650	325	325	650		650	650	325	325	650	325	325	650	
86	MN Assistance Council for Veterans (MACV)	GEN	1,500	1,500	750	750	1,500	750	750	1,500		1,500	1,500	750	750	1,500	750	750	1,500	
87	Veterans Homelessness Initiative	GEN	2,622	2,622	1,311	1,311	2,622	1,311	1,311	2,622		2,622	2,622	1,311	1,311	2,622	1,311	1,311	2,622	
88	Tenancy and Landlord Support	GEN	1,900	1,900	950	950	1,900	950	950	1,900		1,900	1,900	950	950	1,900	950	950	1,900	
89	Temporary Housing and Outreach	GEN	3,428	3,428	1,714	1,714	3,428	1,714	1,714	3,428		3,428	3,428	1,714	1,714	3,428	1,714	1,714	3,428	
90	***Change Item:***																			
91	Reduce Homelessness Prevention Programs (In Services)				0	0	0	(5,000)	(5,000)	(10,000)	10,000			0	0	0	(5,000)	(5,000)	(10,000)	10,000
92	**total: Veterans Homelessness Programs**	**GEN**	**12,788**	**12,788**	**6,394**	**6,394**	**12,788**	**1,394**	**1,394**	**2,788**	**10,000**	**12,788**	**12,788**	**6,394**	**6,394**	**12,788**	**1,394**	**1,394**	**2,788**	**10,000**
93																				
94	***Veterans Education Programs***																			
95	Higher Education Veterans Assistance	GEN	3,258	3,258	1,629	1,629	3,258	1,629	1,629	3,258		3,258	3,258	1,629	1,629	3,258	1,629	1,629	3,258	
96	GI Bill - OJT & Apprenticeship Administration	GEN	200	200	100	100	200	100	100	200		200	200	100	100	200	100	100	200	
97	MN GI Bill Administration	GEN	200	200	100	100	200	100	100	200		200	200	100	100	200	100	100	200	
98	**total: Education Programs Direct**	**GEN**	**3,658**	**3,658**	**1,829**	**1,829**	**3,658**	**1,829**	**1,829**	**3,658**		**3,658**	**3,658**	**1,829**	**1,829**	**3,658**	**1,829**	**1,829**	**3,658**	
99													280		280	280		280	280	
100	**MN GI Bill - Open Appropriations**																			
101	GI Bill OJT and Apprenticeships	OGF	2,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000		2,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	
102	GI Bill Education Grants	OGF	7,200	7,200	3,600	3,600	7,200	3,600	3,600	7,200		7,200	7,200	3,600	3,600	7,200	3,600	3,600	7,200	
103	***Change Items:***																			
104	Education benefits for remarried spouses, HF 2410, Bliss				0	0	0	8	8	16	(16)			0	0	0	8	8	16	(16)
105	**total: MN GI Bill Open**	**OGF**	**9,200**	**9,200**	**4,600**	**4,600**	**9,200**	**4,608**	**4,608**	**9,216**	**(16)**	**9,200**	**9,200**	**4,600**	**4,600**	**9,200**	**4,608**	**4,608**	**9,216**	**(16)**
106																				
107	**Claims & Outreach**																			
108	Claims & Outreach Office	GEN	7,242	7,242	3,621	3,621	7,242	3,621	3,621	7,242		7,242	7,242	3,621	3,621	7,242	3,621	3,621	7,242	
109	CVSO Grants	GEN	3,100	3,100	1,550	1,550	3,100	1,550	1,550	3,100		3,100	3,100	1,550	1,550	3,100	1,550	1,550	3,100	
110	***Change Items:***																			
111	Increase CVSO grants, HF 1350-Feist, SF1452-Putnam				60	60	120	60	60	120				60	60	120	60	60	120	
112	Gold Star Program	GEN	200	200	100	100	200	100	100	200		200	200	100	100	200	100	100	200	
113	Veterans Services Honor Guard	GEN	400	400	200	200	400	200	200	400		400	400	200	200	400	200	200	400	
114	**total: Claims & Outreach**	**GEN**	**10,942**	**10,942**	**5,531**	**5,531**	**11,062**	**5,531**	**5,531**	**11,062**		**10,942**	**10,942**	**5,531**	**5,531**	**11,062**	**5,531**	**5,531**	**11,062**	
115																				
116	**Other Direct Appropriations**																			

	$ in thousands	Fund	Feb Base	Gov	Senate			House			Difference	Feb Base	Gov	Senate			House			Difference
	AGENCY/PROGRAM	Name	FY 26-27	FY 26-27	FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27	Sen / House	FY 28-29	FY 28-29	FY 2028	FY 2029	FY 28-29	FY 2028	FY 2029	FY 28-29	Sen / House
117	Military & Veterans Museum	GEN	600	600	300	300	600	300	300	600		600	600	300	300	600	300	300	600	
119	Veterans Bonus Program	GEN	0	0			0			0		0	0			0			0	
120	Veterans Camp Bliss	GEN	300	300	150	150	300	0	0	0	300	300	300	150	150	300	0	0	0	300
121	Veterans Campground Upgrades	GEN	0	0			0			0		0	0			0			0	
122	Veterans Services Direct Appropriation	GEN	0	0			0			0		0	0			0			0	
123	Metro Meals on Wheels Grant	GEN	0	0			0			0		0	0			0			0	
124	Veterans on the Lake	GEN	0	0			0			0		0	0			0			0	
125	Veterans Resilience Project	GEN	400	400	140	140	280	0	0	0	280	400	400	140	140	280	0	0	0	280
126	Veterans Service Organizations	GEN	1,000	1,000	500	500	1,000	500	500	1,000		1,000	1,000	500	500	1,000	500	500	1,000	
127	Every Third Saturday Grant	GEN	0	0			0			0		0	0			0			0	
128	**total Other Direct Appropriations**	**GEN**	**2,300**	**2,300**	**1,090**	**1,090**	**2,180**	**800**	**800**	**1,600**	**580**	**2,300**	**2,300**	**1,090**	**1,090**	**2,180**	**800**	**800**	**1,600**	**580**
129																				
130	***total: Programs & Services - Direct and Open***	**GEN**	**69,768**	**69,768**	**34,884**	**34,884**	**69,768**	**29,602**	**29,602**	**59,204**	**10,564**	**69,768**	**69,768**	**34,884**	**34,884**	**69,768**	**29,602**	**29,602**	**59,204**	**10,564**
131																				
132	*Program Level Change Item:*																			
133	Operating Adjustment	GEN	0	1,189	393	796	1,189	0	0	0	1,189	0	1,592	796	796	1,592	0	0	0	1,592
134	Increase CORE/LSS program, HF 2773, Clardy				0	0	0	250	250	500	(500)			0	0	0	250	250	500	(500)
135	Metro Meals on Wheels, HF 3005, Gottfried				0	0	0	250	250	500	(500)			0	0	0	250	250	500	(500)
136	Hometown Heroes, HF 492, Hill				0	0	0	1		1	(1)			0	0	0	0		0	-
137	Camp Bliss, HF 532, Bliss				0	0	0	1		1	(1)			0	0	0	0		0	-
138	Veterans on the Lake, HF 1504, Skraba				0	0	0	1		1	(1)			0	0	0	0		0	-
139	Veteran Mentorship for Black Youth, HF 1511, Clardy				0	0	0	1		1	(1)			0	0	0	0		0	-
140	Fishing with Vets, HF 1997, Warwas				0	0	0	1		1	(1)			0	0	0	0		0	-
141	Veterans of Secret Guerilla Units Task Force, HF 1845, Cha				0	0	0	118	0	118	(118)			0	0	0	0		0	-
142	**Total Program & Services Change Items:**				**393**	**796**	**1,189**	**623**	**500**	**1,123**	**66**			**796**	**796**	**1,592**	**500**	**500**	**1,000**	**592**
143																				
144	***Support Our Troops***																			
145	Special Revenue base - statutory appropriation	SR	1,640	1,640	833	807	1,640	833	807	1,640		1,464	1,464	732	732	1,464	732	732	1,464	
146																				
147	**Summary - Veterans Programs and Services**																			
148	**Direct Appropriations:**																			
149	***General Fund***	**GEN**	60,568	61,757	30,677	31,080	61,757	25,617	25,494	51,111	10,646	**60,568**	**62,160**	**31,080**	**31,080**	**62,160**	**25,494**	**25,494**	**50,988**	11,172
150																				
151	***GI Bill Postsecondary Education Assistance***	**OGF**	**9,200**	**9,200**	**4,600**	**4,600**	**9,200**	**4,608**	**4,608**	**9,216**	**(16)**	**9,200**	**9,200**	**4,600**	**4,600**	**9,200**	**4,608**	**4,608**	**9,216**	**(16)**
152																				
153	**Total General Fund: Programs & Services**	**GEN / OGF**	**69,768**	**70,957**	**35,277**	**35,680**	**70,957**	**30,225**	**30,102**	**60,327**	**10,630**	**69,768**	**71,360**	**35,680**	**35,680**	**71,360**	**30,102**	**30,102**	**60,204**	**11,156**
154	**Veterans Health Care**																			
155																				
156	**Veterans Homes Base**	**GEN**	185,802	185,802	92,377	93,425	185,802	92,377	93,425	185,802		186,850	186,850	93,425	93,425	186,850	93,425	93,425	186,850	
157	***Change Items:***																			
158	Operating Adjustment	**GEN**	0	39,170	17,925	21,245	39,170	5,760	5,878	11,638		0	51,350	25,675	25,675	51,350	5,779	5,779	11,558	
159	**total change items Veterans Homes:**			**39,170**	**17,925**	**21,245**	**39,170**	**5,760**	**5,878**	**11,638**	27,532	0	**51,350**	**25,675**	**25,675**	**51,350**	**5,779**	**5,779**	**11,558**	39,792
160											-									-
161	**total Veterans Homes:**	**GEN**	**185,802**	**224,972**	**110,302**	**114,670**	**224,972**	**98,137**	**99,303**	**197,440**	**27,532**	**186,850**	**238,200**	**119,100**	**119,100**	**238,200**	**99,204**	**99,204**	**198,408**	**39,792**
162	**total Veterans Homes Special Revenue Expenditures**	**SR**	**373,104**	**412,274**	**201,305**	**210,969**	**412,274**	**201,305**	**210,969**	**412,274**		**373,104**	**412,274**	**201,305**	**210,969**	**412,274**	**201,305**	**210,969**	**412,274**	
163																				
164	**Veterans Health Care Programs - Base**																			
165	Veteran Suicide Prevention	GEN	1,100	1,100	550	550	1,100	550	550	1,100		1,100	1,100	550	550	1,100	550	550	1,100	
166	***Change Item:***																			
167	Increase Veterans Suicide Prevention				0	0	0	1,100	1,100	2,200	(2,200)			0	0	0	1,100	1,100	2,200	(2,200)
168																				
169	Community Health Navigators	GEN	800	800	400	400	800	400	400	800		800	800	400	400	800	400	400	800	
170	Domiciliary Study Group and Report	GEN																		
171	**total Veterans Health Care Programs**	**GEN**	**1,900**	**1,900**	**950**	**950**	**1,900**	**2,050**	**2,050**	**4,100**	**(2,200)**	**1,900**	**1,900**	**950**	**950**	**1,900**	**2,050**	**2,050**	**4,100**	**(2,200)**
172																				

$ in thousands AGENCY/PROGRAM	Fund Name	Feb Base FY 26-27	Gov FY 26-27	Senate FY 2026	Senate FY 2027	Senate FY 26-27	House FY 2026	House FY 2027	House FY 26-27	Difference Sen / House	Feb Base FY 28-29	Gov FY 28-29	Senate FY 2028	Senate FY 2029	Senate FY 28-29	House FY 2028	House FY 2029	House FY 28-29	Difference Sen / House
Summary - Veterans Health Care																			
Direct Appropriations:																			
General Fund	**GEN**	**187,702**	**226,872**	**111,252**	**115,620**	**226,872**	**100,187**	**101,353**	**201,540**	**25,332**	**188,750**	**240,100**	**120,050**	**120,050**	**240,100**	**101,254**	**101,254**	**202,508**	**37,592**
GRAND TOTALS - DEPT OF VETERANS AFFAIRS																			
Direct Appropriations:										-									-
General Fund	**GEN**	**248,270**	**288,629**	**141,929**	**146,700**	**288,629**	**125,804**	**126,847**	**252,651**	**35,978**	**249,318**	**302,260**	**151,130**	**151,130**	**302,260**	**126,748**	**126,748**	**253,496**	**48,764**
Open & Statutory Appropriations:																			
Open General Fund	**OGF**	**9,200**	**9,200**	**4,600**	**4,600**	**9,200**	**4,608**	**4,608**	**9,216**	**(16)**	**9,200**	**9,200**	**4,600**	**4,600**	**9,200**	**4,608**	**4,608**	**9,216**	**(16)**
Total Veterans Affairs: Direct and Open General Fund	**GEN / OGF**	**257,470**	**297,829**	**146,529**	**151,300**	**297,829**	**130,412**	**131,455**	**261,867**	**35,962**	**258,518**	**311,460**	**155,730**	**155,730**	**311,460**	**131,356**	**131,356**	**262,712**	**48,748**
Special Revenue Fund - SOT statutory appropriation	SR	1,640	1,640	833	807	1,640	833	807	1,640		1,464	1,464	732	732	1,464	732	732	1,464	
GENERAL FUND RECONCILIATION																			
Direct Appropriations	GEN	301,624	352,132	168,801	173,781	342,582	152,676	153,928	306,604	35,978	302,678	357,216	178,211	178,211	356,422	153,829	153,829	307,658	48,764
Open Appropriations	GEN	13,094	13,094	6,547	6,547	13,094	6,557	6,557	13,114	(20)	13,094	13,094	6,547	6,547	13,094	6,557	6,557	13,114	(20)
Subtotal General Fund Spending	**GEN**	**314,718**	**365,226**	**175,348**	**180,328**	**355,676**	**159,233**	**160,485**	**319,718**	**35,958**	**315,772**	**370,310**	**184,758**	**184,758**	**369,516**	**160,386**	**160,386**	**320,772**	**48,744**
TOTAL NET GENERAL FUND SPENDING	**GEN**	**314,718**	**365,226**	**175,348**	**180,328**	**355,676**	**159,233**	**160,485**	**319,718**	**35,958**	**315,772**	**370,310**	**184,758**	**184,758**	**369,516**	**160,386**	**160,386**	**320,772**	**48,744**