

S.F. 2673, 2nd Engrossment, Judiciary and Public Safety, 2022 Supplemental Budget (as passed Finance)

(dollars in thousands)

Agency	Fund	Senate			Senate Tails		
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1 Supreme Court							
2							
3 Judge and Employee Compensation - 6 percent increase	GF		2,304	2,304	2,304	2,304	4,608
4							
5 Totals Supreme Court	GF		2,304	2,304	2,304	2,304	4,608
6							
7 Court of Appeals							
8							
9 Judge and Employee Compensation - 6 percent increase	GF		621	621	621	621	1,242
10							
11 Totals Court of Appeals	GF		621	621	621	621	1,242
12							
13 District Courts							
14							
15 Judge and Employee Compensation - 6 percent increase	GF		14,803	14,803	14,803	14,803	29,606
16							
17 Totals District Courts	GF		14,803	14,803	14,803	14,803	29,606
18							
19 Public Defender							
20							
21 Public Defender - Increased Salary and Staff	GF		50,000	50,000	50,000	50,000	100,000
22							
23 Totals Public Defender	GF		50,000	50,000	50,000	50,000	100,000
24							
25 Sentencing Guidelines							
26							
27 SF 3356 - Publicly Searchable Sentencing Database	GF		265	265	289	87	376
28 SF 3752 - Commission Meetings Recorded and Publicly Available	GF		4	4			
29 SF 2841 - C.A. Reason for Dismissing Felony Charges; Report Required	GF		569	569	145	145	290
30							
31 Totals Sentencing Guidelines	GF		838	838	434	232	666
32							
33 Department of Corrections							
34							
35 Incarceration and Pre-Release Services							
36							
37 SF 2844 - Bed Costs - Fleeing a Police Officer Felony Enhancement	GF		10	10	35	47	82
38 SF 2843 - Bed Costs - Car Theft Used in Subsequent Crime	GF		86	86	227	284	511
39 SF 2573 - Bed Costs - Carjacking	GF		430	430	1,307	2,146	3,453
40 SF 2673 - Bed Costs - Mandatory Minimum - Firearms only	GF		1,280	1,280	4,469	8,027	12,496
41 SF 2850 - Bed Costs - Term of Imprisonment - 2/3 to 3/4	GF		612	612	1,503	3,341	4,844
42 SF 3487 - Bed Costs - Organized Retail Theft	GF		277	277	730	914	1,644
43 SF 3224 - Bed Costs - Aggravated and Consecutive Sentences	GF		-	-	116	643	759
44 SF 3190 - Bed Costs - 4th D. Assault Expansion - Health Care Professionals	GF		10	10	25	32	57
45 subtotals bed costs			2,705	2,705	8,412	15,434	23,846
46							
47 SF 2893 - Interstate Transport Reimbursement to Counties	GF		250	250	250	250	500
48							
49 Totals Institutions			2,955	2,955	8,662	15,684	24,346
50							
51 Community Supervision and Post-Release Services							
52				-			-
53 SF 3059 - Community Corrections Act (CCA) Subsidy	GF		16,250	16,250	16,250	16,250	32,500
54 SF 3059 - County Probation Officer (CPO) Reimbursement	GF		5,000	5,000	5,000	5,000	10,000
55 SF 3059 - DOC Supervision Services	GF		3,750	3,750	3,750	3,750	7,500
56							
57 Totals Community Services		-	25,000	25,000	25,000	25,000	50,000
58							
59 Totals Department of Corrections	GF	-	27,955	27,955	33,662	40,684	74,346

Agency	Fund	Senate			Senate Tails		
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
60							
61 Department of Public Safety							
62							
63 SF 2848 - Police Recruitment Advertising Campaign	GF		1,000	1,000			-
64 SF 2847 - Pathways to Policing	GF		2,000	2,000	2,000	2,000	4,000
65 SF 2890 - Ramsey County Gunfire Detection	GF		2,000	2,000			-
66 SF 2934 - Mental Health Trtmt - Law Enforcement/First Responders	GF		1,000	1,000	1,000	1,000	2,000
67 SF 2796 - VCET Grants - statewide	GF		2,500	2,500	2,500	2,500	5,000
68 SF 534 - Emergency Management Readiness Grants	GF		3,000	3,000	3,000	3,000	6,000
69 SF 2989 - Youth Intervention Programs	GF		5,000	5,000	5,000	5,000	10,000
70 SF 3042 - School Safety Specialists (2)	GF		250	250	250	250	500
71 SF 3332 - Prosecutor Training	GF		100	100	100	100	200
72 SF 2889 - Ramsey County Sheriff Crime Prevention Grant	GF		3,000	3,000			-
73 SF 2892 - Body Cameras for Local Law Enforcement	GF		5,000	5,000	5,000	5,000	10,000
74 SF 2891 - Use of Force Training Reimbursement (10,500 @ 250 ea)	GF		2,625	2,625			-
75 SF 2846 - Police Education Expenses Reimbursement (500 @ 5,000 ea)	GF		2,500	2,500	2,500	2,500	5,000
76 SF 3073 - Police Recruitment Bonuses (2,000 @ 10,000 ea)	GF		20,000	20,000			-
77 SF 3223 - Police Bonuses for Exemplary Service (250 @ 10,000 ea)	GF		2,500	2,500	2,500	2,500	5,000
78 SF 3328 - Police Retention Bonus Program (all officers)	GF		47,000	47,000			-
79 SF 4134 - MNSCU Law Enforcement Skills Programs	GF		5,000	5,000			-
80 SF 3594 - Racially Diverse Youth Shelter Services	GF		210	210			-
81 SF 3317 - Sexual Assault Medical Examination Costs	GF		3,500	3,500	3,500	3,500	7,000
82							
83 Totals Public Safety	GF	-	108,185	108,185	27,350	27,350	54,700
84							
85 Totals	GF		204,706	204,706	129,174	135,994	265,168
86							
87 Revenue Adjustment - General Fund							
88 SF 3029 - Fee Elimination for Copies of Uncertified Court Documents	GF		(362)	(362)	(395)	(395)	(790)
89 SF 2857 - MN Family Resiliency Partnership - Fee Reallocation	GF		(1,027)	(1,027)	(1,120)	(1,120)	(2,240)
90							
91 Totals Revenue Adjustments- General Fund	GF		(1,389)	(1,389)	(1,515)	(1,515)	(3,030)
92							
93 Total Net Spending	GF		206,095	206,095	130,689	137,509	268,198