

HF 2310; Senate Environment, Natural Resources, Climate and Energy Budget; Conference Committee Report											
(amounts in thousands \$)											
	Forecast	Governor	House	Senate	Conference	Forecast	Governor	House	Senate	Conference	
General Fund Summary	FY24-25	FY24-25	FY24-25	FY24-25	FY24-25	FY26-27	FY26-27	FY26-27	FY26-27	FY26-27	
Art 1 - Environment											
Pollution Control Agency	13,072	326,563	232,646	316,236	279,632	13,072	31,442	19,076	14,792	15,306	
Dept. of Natural Resources	258,991	481,247	541,427	493,170	499,717	258,161	344,479	327,299	330,211	326,279	
Mining Regulatory Account	1,707	1,707	1,707	1,707	1,707	1,657	1,657	1,657	1,657	1,657	
Met Council - Regional Parks	5,080	27,080	46,080	22,580	25,830	5,080	10,080	5,080	5,080	5,080	
MN Conservation Corps.	910	910	1,410	910	1,160	910	910	1,410	910	1,160	
Board of Water & Soil Resources	30,536	131,120	99,018	117,720	120,074	30,536	67,364	32,064	31,564	31,564	
Minnesota Zoo	20,534	27,546	27,796	24,384	27,546	20,534	27,114	27,114	23,534	27,114	
Science Museum	2,158	2,460	11,910	2,460	9,460	2,158	2,520	3,420	2,520	2,520	
Legislature	-	-	104	-	-	-	-	104	-	-	
University of MN	-	-	10,289	-	1,500	-	-	-	-	-	
Transfer to Metro Landfill Cont Acct	200	200	29,255	12,200	27,597	200	200	200	200	200	
TOTAL GENERAL FUND SPENDING:	333,188	998,833	1,001,642	991,367	994,223	332,308	485,766	417,424	410,468	410,880	
Total General Fund Revenue Changes	-	420	(4,780)	(11,611)	(11,205)	-	420	(4,884)	(11,840)	(11,426)	
FY2023 DNR Cancelations & New FY23 Appropriations	-	250	(3,234)	210	(2,240)	-	-		-		
NET GENERAL FUND:	333,188	998,663	1,003,188	1,003,188	1,003,188	332,308	485,346	422,308	422,308	422,306	
Forecast		333,188	333,188	333,188	333,188		332,308	332,308	332,308	332,308	
Over Forecast (Target)		665,475	670,000	670,000	670,000		153,038	90,000	90,000	89,998	
General Fund Summary											
Art 10/2 - Energy											
Commerce-Energy Resources	10,650	131,663	127,472	134,867	123,700	9,512	16,612	20,730	23,310	23,158	
Public Utilities Commission	16,628	19,941	21,020	21,028	21,854	16,628	20,210	21,378	21,290	22,256	
Other Agencies:											
- Dept. of Agriculture	-	-	-	12,892	7,000	-	-	-	-	-	
- Pollution Control Agency	-	-	2,000	-	2,000	-	-	-	-	-	
- Climate Innovation Finance Authority	-	-	20,000	5,000	20,000	-	-	-	-	-	
- University of MN	-	-	2,000	-	2,000	-	-	2,000	-	2,000	
- Department of Transportation	-	-	2,079	-	945	-	-	834	-	-	
- Dept. of Administration	-	-	310	1,512	310	-	-	-	-	-	
TOTAL GENERAL FUND SPENDING:	27,278	151,604	174,881	175,299	177,809	26,140	36,822	44,942	44,600	47,414	
Total General Fund Revenue Changes	-	3,858	8,103	8,021	10,531	-	4,304	8,802	8,460	11,274	
Chpt. 24; FY23 Competiveness Fund	-	-	115,000	115,000	115,000	-	-	-	-	-	
NET GENERAL FUND:	27,278	147,746	281,778	282,278	282,278	26,140	32,518	36,140	36,140	36,140	
Forecast		27,278	27,278	27,278	27,278		26,140	26,140	26,140	26,140	
Over Forecast (Target)		120,468	254,500	255,000	255,000		6,378	10,000	10,000	10,000	
TOTAL BILL; All Funds	Forecast	Governor	House	Senate	Conference	Forecast	Governor	House	Senate	Conference	
	FY24-25	FY24-25	FY24-25	FY24-25	FY24-25	FY26-27	FY26-27	FY26-27	FY26-27	FY26-27	
Art 1 Environment											
- General Fund	333,188	998,833	1,001,642	991,367	994,223	332,308	485,766	417,424	410,468	410,880	
- Other Funds	1,402,908	1,515,120	1,530,319	1,484,979	1,529,532	1,304,500	1,422,692	1,453,081	1,386,040	1,426,884	
Art 2 Env & Natural Resources Trust Fund	-	-	79,833	79,833	79,833	-	-	-	-	-	
Art 10 - Energy											
- General Fund	27,278	151,604	174,881	175,299	177,809	26,140	36,822	44,942	44,600	47,414	
- Other Funds	402,136	404,197	404,197	404,197	404,197	397,480	399,562	399,562	399,562	399,562	
Art 11 - Renewable Development Acct	33,967	33,967	107,924	99,149	110,845	10,784	10,784	9,784	10,784	9,784	
Total Spending All Funds, All Articles	2,199,477	3,103,721	3,298,796	3,234,824	3,296,439	2,071,212	2,355,626	2,324,793	2,251,454	2,294,524	

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		CC			CC			change from	change from	change from	CC			change from	change from	change from
		FUND	TYPE	FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
1	General		DIR	-	570,090	326,244	896,334	(32,007)	(5,761)	(12,541)	170,634	170,634	341,268	(78,886)	(6,544)	412
2	General		OPEN	-	34,399	34,186	68,585	-	-	-	33,977	33,778	67,755	-	-	-
3	General		TRANSFE	-	840	867	1,707	-	-	-	822	835	1,657	-	-	-
4	Transfer to MLCAT		TRANSFE	-	100	100	200	-	-	-	100	100	200	-	-	-
5	Change Item Transfer to MLCAT (HF410)				27,397	-	27,397	27,397	(1,658)	15,397	-	-	-	-	-	-
6	Change Item Lottery In Lieu Distribution Change (HF389)		REV		5,492	5,713	11,205	11,205	6,005	(406)	5,713	5,713	11,426	11,426	6,123	(413)
7	Other Bills language not included in HF2310: HF 2324-Drill Core Library Funding		DIR		-	-	-	-	-	-	-	-	-	-	-	-
8	Other Bills language not included in HF2310: HF2304-White Bear Lake Area Water-Use Work		DIR		-	-	-	-	-	-	-	-	-	-	-	-
9	Change Item: State Park Permit Revenue		REV	-	-	-	-	420	420	-	-	-	-	420	420	-
10	TOTAL GENERAL FUND			-	638,318	367,110	1,005,428	7,015	(994)	2,450	211,246	211,060	422,306	(67,040)	(1)	(1)
11					FY 2023 amt		(2,240)	(2,240)	994	(2,450)				-	-	-
12				-	TARGET		1,003,188	1,003,188	-	-	TARGET		422,308	422,308	-	-
13				-	FFERENCE (Including FY 23)		-	-	0	(0)	DIFFERENCE		2	2	1	1
14																-
15	General		DIR	-	570,090	326,244	896,334	(32,007)	(5,761)	(12,541)	170,634	170,634	341,268	(78,886)	(6,544)	412
16	Environmental		DIR	-	106,055	109,203	215,258	1,238	422	2,778	109,236	113,276	222,512	5,846	(16,065)	7,386
17	Remediation		DIR	-	19,788	20,364	40,152	126	-	126	20,364	20,364	40,728	-	-	-
18	Closed Landfill		DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
19	State Government Special Revenue		DIR	-	85	90	175	-	-	-	90	90	180	-	-	-
20	Natural Resources		DIR	-	133,681	133,401	267,082	2,785	(2,375)	18,910	133,151	133,151	266,302	1,710	(2,000)	19,510
21	Game and Fish		DIR	-	129,890	128,513	258,403	(2,446)	(3,314)	7,500	128,213	128,213	256,426	(6,334)	(6,602)	8,218
22	Permanent School		DIR	-	791	702	1,493	-	-	-	702	702	1,404	-	-	-
23	Special Revenue		DIR	-	-	229	229	229	-	229	-	-	-	-	-	-
24	RIM Critical Habitat Account		DIR	-	-	-	-	-	(8,000)	-	-	-	-	-	(4,500)	-
25	ARP-State Fiscal Recovery		DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
26	TOTAL DIRECTS			-	960,380	718,746	1,679,126	(30,075)	(19,028)	17,002	562,390	566,430	1,128,820	(77,664)	(35,711)	35,526
27																
28																
29	General		OPEN	-	34,399	34,186	68,585	-	-	-	33,977	33,778	67,755	-	-	-
30	Environmental		STAT	-	7	7	14	-	-	-	7	7	14	-	-	-
31	Environmental		OPEN	-	255	255	510	-	-	-	255	255	510	-	-	-
32	Remediation		STAT	-	68,784	154,393	223,177	-	-	-	108,280	78,280	186,560	-	-	-
33	Remediation		OPEN	-	13,984	13,984	27,968	-	-	-	13,984	13,984	27,968	-	-	-
34	Special Revenue		STAT	-	85,711	85,582	171,293	-	-	-	88,866	89,505	178,371	-	-	-
35	State Government Special Revenue		OPEN	-	1	1	2	-	-	-	1	1	2	-	-	-
36	Gift		STAT	-	12,483	12,530	25,013	-	-	-	8,576	8,624	17,200	-	-	-
37	Federal		STAT	-	119,723	95,190	214,913	(125)	(125)	(125)	89,408	74,477	163,885	-	-	-
38	Clean Water Revolving		STAT	-	2,027	2,027	4,054	-	-	-	2,027	2,027	4,054	-	-	-
39	Natural Resources		STAT	-	10,873	10,997	21,870	(600)	(600)	1,520	11,019	11,007	22,026	(600)	(600)	1,770
40	Permanent School		STAT	-	11	11	22	-	-	-	11	11	22	-	-	-
41	Closed Landfill		STAT	-	4,500	4,500	9,000	-	-	-	-	-	-	-	-	-
42	Game and Fish		STAT	-	9,625	9,432	19,057	(410)	(410)	-	9,333	9,295	18,628	(390)	(390)	-
43	Reinvest in Minnesota Resources		STAT	-	19,646	10,146	29,792	14,100	14,100	14,100	10,146	10,146	20,292	4,700	4,700	4,700

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	FUND	TYPE	FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
44	TOTAL STATUTORY/OPEN		-	382,029	433,241	815,270	12,965	12,965	15,495	375,890	331,397	707,287	3,710	3,710	6,470
45															
46	TOTAL SPENDING ALL FUNDS		-	1,376,238	1,158,667	2,534,905	21,492	(1,716)	47,488	944,915	904,475	1,849,390	(62,528)	(25,878)	41,583
47															
48															
49	Pollution Control Agency														
50	General	DIR	-	179,534	100,098	279,632	(46,931)	46,986	(36,604)	7,653	7,653	15,306	(20,136)	(3,770)	514
51	Environmental	DIR	-	106,055	109,203	215,258	1,238	422	2,778	109,236	113,276	222,512	5,846	(16,065)	7,386
52	Remediation	DIR	-	19,671	20,247	39,918	126	-	126	20,247	20,247	40,494	-	-	-
53	Closed Landfill	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
54	State Government Special Revenue	DIR	-	85	90	175	-	-	-	90	90	180	-	-	-
55	SUBTOTAL DIRECT		-	305,345	229,638	534,983	(45,567)	47,408	(33,700)	137,226	141,266	278,492	(14,290)	(19,835)	7,900
56															
57															
58	Environmental	STAT	-	7	7	14	-	-	-	7	7	14	-	-	-
59	Environmental	OPEN	-	255	255	510	-	-	-	255	255	510	-	-	-
60	Remediation	STAT	-	68,280	133,280	201,560	-	-	-	108,280	78,280	186,560	-	-	-
61	Remediation	OPEN	-	13,984	13,984	27,968	-	-	-	13,984	13,984	27,968	-	-	-
62	Special Revenue	STAT	-	6,995	6,995	13,990	-	-	-	6,995	6,995	13,990	-	-	-
63	State Government Special Revenue	OPEN	-	1	1	2	-	-	-	1	1	2	-	-	-
64	Gift	STAT	-	8,000	8,000	16,000	-	-	-	4,000	4,000	8,000	-	-	-
65	Federal	STAT	-	27,182	26,228	53,410	-	-	-	26,112	26,202	52,314	-	-	-
66	Closed Landfill	STAT	-	4,500	4,500	9,000	-	-	-	-	-	-	-	-	-
67	Clean Water Revolving	STAT	-	2,027	2,027	4,054	-	-	-	2,027	2,027	4,054	-	-	-
68	SUBTOTAL STATUTORY/OPEN		-	131,231	195,277	326,508	-	-	-	161,661	131,751	293,412	-	-	-
69															
70	TOTAL POLLUTION CONTROL AGENCY		-	436,576	424,915	861,491	(45,567)	47,408	(33,700)	298,887	273,017	571,904	(14,290)	(19,835)	7,900
71															
72															
73															
74	changes														
75	Maintain Current Service Levels						-	-	-						
76		GEN DIR	-	694	860	1,554	-	-	-	860	860	1,720	-	-	-
77		ENV DIR	-	5,120	7,632	12,752	-	-	-	7,632	7,632	15,264	-	-	-
78		REM DIR	-	3,599	4,481	8,080	-	-	-	4,481	4,481	8,962	-	-	-
79		REM TRANSFER	-	(1,984)	(2,216)	(4,200)	-	-	-	(2,216)	(2,216)	(4,432)	-	-	-
80		PETRO TRANSFER	-	1,984	2,216	4,200	-	-	-	2,216	2,216	4,432	-	-	-
81		SGSR DIR	-	10	15	25	-	-	-	15	15	30	-	-	-
82	Total Maintain Current Service Levels		-	9,423	12,988	22,411	-	-	-	12,988	12,988	25,976	-	-	-
83															
84	GENERAL FUND CHANGES														
85	General Fund Request for Water Programs	GEN DIR	-	2,720	2,720	5,440	2,720	2,720	3,440	-	-	-	(2,720)	-	-
86	Resilient Communities Grants and Technical Assistance	GEN DIR	-	50,000	50,000	100,000	(73,880)	60,000	(73,880)	-	-	-	(2,240)	-	-
87	-Grants to Local Communities	GEN DIR		-	-	-	-			-	-	-	-	-	-

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				CC	CC			change from	change from	change from	CC			change from	change from	change from
		FUND	TYPE	FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
88	-St. Louis County Landfill For PFAS Runoff	GEN	DIR		2,000	-	2,000	2,000	2,000		-	-	-	-	-	-
89	City of Fergus Falls-Lake Alice Water Project	GEN	DIR		75	-	75	75	75		-	-	-	-	-	-
90	Rice County-French Lake Water Project	GEN	DIR		150	-	150	150	150	150						
91	Ramsey County-Round Lake Water Project	GEN	DIR		75	-	75	75	75	75						
92	GreenStep Cities	GEN	DIR	-	190	190	380	-	-	-	-	-	-	(380)	-	-
93	Innovative Solutions for Managing Pollutants	GEN	DIR	-	19,100	300	19,400	(900)	(900)	-	-	-	-	(600)	-	-
94	~Taconite Industry Grants	GEN	DIR		[16,700]	-	[17,000]				-	-	-	-	-	-
95	~NRRRI Applied Research in Water and Mineral Resources (HF2457)	GEN	DIR		[2,100]	-	[900]				-	-	-	-	-	-
96	Waste Prevention and Reduction Grants and Loans	GEN	DIR	-	12,940	12,940	25,880	-	-	(2,000)	-	-	-	(4,000)	-	-
97	~KODA Energy Wood Dehydrator Grant	GEN	DIR	-	[3,000]	-	[3,000]									
98	St. Paul Cogeneration Facility Grants (HF2831)	GEN	DIR	-	16,562	-	16,562	16,562		16,562	-	-	-	-	-	-
99	SCORE Block Grants	GEN	DIR		-	-	-	(8,000)	(8,000)	-	-	-		(4,000)	-	-
100	Technical Assistance Contractor for Tribal Governments	GEN	DIR	-	2,000	2,000	4,000	-	-	-	-	-	-	(4,000)	-	-
101	Industrial Facility Air Toxic and Criteria Air Emission Reduction Grants	GEN	DIR	-	3,200	3,200	6,400	-	-	-	-	-	-	-	-	-
102	PFAS Source Reduction Grants	GEN	DIR	-	4,210	210	4,420	-	-	-	-	-	-	(210)	-	-
103	County Feedlot and SSTS Program Increase (Gov. & HF897)	GEN	DIR	-	1,000	1,000	2,000	-	(82)	-	-	-	-	(2,000)	-	-
104	Climate Pathways Analysis	GEN	DIR	-	500	-	500	-	-	-	-	-	-	-	-	-
105	Climate Resources for Environmental Review	GEN	DIR	-	180	140	320	-	-	-	-	-	-	(280)	-	-
106	Drinking Water Protection and PFAS Response	GEN	DIR	-	25,000	-	25,000	-	-	-	-	-	-	-	-	-
107	Environmental Automation Modernization	GEN	DIR	-	15,750	14,250	30,000	(5,000)	(5,000)	-	-	-	-	-	-	-
108	Technical Assistance For Environmental Review	GEN	DIR	-	620	140	760	-	-	-	-	-	-	-	-	-
109	Air Compliance Equipment Maintenance	GEN	DIR	-	40	40	80	-	-	-	-	-	-	(80)	-	-
110	Accelerated Pollution Prevention at Small Businesses	GEN	DIR	-	1,790	70	1,860	-	-	-	-	-	-	(140)	-	-
111	Update Capital Assistance Program	GEN	DIR	-	17	-	17	-	17	-	-	-	-	-	-	-
112	MLCAT Repayment (HF410) Included on line 5	GEN	TRANSFER		-	-	-	-	-	-	-	-	-	-	-	-
113	Plastics Testing and Protocols (HF2126)	GEN	DIR		500	-	500	500	(1,500)	-	-	-	-	-	-	-
114	Abandoned Feedlot Manure Storage Report and Financial Assurance (HF955)	GEN	DIR		-	-	-	-	(595)	-	-	-	-	-	(630)	-
115	Delegated Counties Abandoned Feedlot and Manure Storage Reports (HF955)	GEN	DIR		-	-	-	-	(700)	-	-	-	-	-	-	-
116	MN Association of County Feedlot Officers Training (HF955)	GEN	DIR		-	-	-	-	(250)	-	-	-	-	-	-	-
117	Swan Protection Act Lead Tackle Reduction (HF2368)	GEN	DIR		1,000	-	1,000	1,000	-	1,000	-	-	-	-	-	-
118	Air Emissions Permits Modified (HF672) + Environmental Fund Rev. & Approp.	GEN	DIR		280	140	420	420	(772)	420	-	-	-	-	-	-
119	Community Air Monitoring (HF674)	GEN	DIR		5,000	-	5,000	5,000	-	5,000	-	-	-	-	-	-
120	Odor Management (HF2171)	GEN	DIR		250	250	500	500	-	500	250	250	500	500	(250)	500
121	PFAS in Firefighting Foam Biomonitoring Protocols and Biomonitoring (HF742)	GEN	DIR		500	-	500	500	-	-	-	-	-	-	-	-
122	~Transfer to Health				[250]	-	[250]				-	-	-	-	-	-
123	Cumulative Impacts (HF637)	GEN	DIR		2,457	2,457	4,914	4,914	(13,833)	4,914	-	-	-	-	-	-
124	Metro Air Toxics Emissions Reporting and Rulemaking (HF673)	GEN	DIR		2,333	2,333	4,666	4,666	4,666	4,666	-	-	-	-	-	-
125	Biofuel Related Monitoring (HF2761)	GEN	DIR		-	-	-	-	(1,000)	-	-	-	-	-	(1,000)	-
126	Biofuel Related Monitoring Lifecycle Analysis (HF2761)	GEN	DIR		-	-	-	-	(250)	-	-	-	-	-	-	-
127	Wood Dehydrator Grant for Biomass Energy Facility in Shakopee (HF2831)	GEN	DIR		-	-	-	-	(4,000)	-	-	-	-	-	-	-
128	Water Quality Standards and PFOS Rulemaking-Transfer to Health (HF1283)	GEN	DIR		63	92	155	155	-	155	-	-	-	-	-	-
129	Reporting Fish Kills in Public Waters (HF81)	GEN	DIR		387	90	477	477	-	84	7	7	14	14	-	14
130	Pesticide Treated Seed Requirements (HF1317)	GEN	DIR		175	-	175	175	-	175	-	-	-	-	-	-
131	Zero Waste Report (HF2693)	GEN	DIR		680	-	680	680	-	680	-	-	-	-	-	-
132	Zero Waste Program Development and Implementation	GEN	DIR		-	-	-	-	(2,397)	-	-	-	-	-	(1,610)	-

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		FUND	TYPE	CC		CC		change from		change from		CC		change from		change from	
				FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate	
133	Pig's Eye Area Task Force	GEN	DIR		140	140	280	280	-	280	-	-	-	-	(280)	-	
134	Solar Energy Equipment End of Life Management Study	GEN	DIR	-	420	-	420	-	-	-	-	-	-	-	-	-	
135	Subtotal (Including Maintain Current Service Levels)			-	172,998	93,562	266,560	(46,931)	46,986	(36,604)	1,117	1,117	2,234	(20,136)	(3,770)	514	
136																	
137	ENVIRONMENTAL FUND CHANGES																
138	Environmental Workforce Innovation	ENV	DIR		-	-	-	-	-	(2,200)	-	-	-	-	-	(2,200)	
139	Environmental Career Pathways	ENV	DIR	-	270	270	540	-	-		270	270	540	-	-		
140	Enhanced Permitting and Environmental Review Coordination	ENV	DIR	-	700	700	1,400	-	-	460	700	700	1,400	-	-	460	
141	Financial Planning and Analysis: Governance, Risk, and Compliance Mgt	ENV	DIR	-	360	360	720	-	720	-	360	360	720	-	720	-	
142	Technical Staffing to Implement Minnesota's PFAS Blueprint	ENV	DIR	-	2,070	2,070	4,140	-	-	2,278	2,070	2,070	4,140	-	-	2,230	
143	Air Appropriation Increase	ENV	DIR	-	499	998	1,497	-	-	-	998	998	1,996	-	-	-	
144	Hazardous Waste and Solid Waste Program Staffing	ENV	DIR	-	420	420	840	-	-	420	420	420	840	-	-	420	
145	Solid Waste Permitting Program Update	ENV	DIR	-	1,120	1,120	2,240	-	-	1,000	1,120	1,120	2,240	-	-	1,000	
146	Emergency Readiness Response Staffing Level Increase	ENV	DIR	-	420	420	840	-	-	420	420	420	840	-	-	420	
147	Industrial Stormwater and SSTS Program Staffing	ENV	DIR	-	700	700	1,400	-	-	700	700	700	1,400	-	-	700	
148	County Feedlot and SSTS Program Increase	ENV	DIR	-	221	221	442	-	-	-	221	221	442	-	-	-	
149	Increasing Data Management and Data Quality Capacity	ENV	DIR	-	1,820	1,820	3,640	-	1,820	1,000	1,820	1,820	3,640	-	-	1,000	
150	Increase PFC Monitoring	ENV	DIR	-	400	400	800	-	-	-	400	400	800	-	-	-	
151	Increase PFC Monitoring-Transfer to Health	ENV	Transfer	-	[400]	[400]	[800]				[400]	[400]	[800]				
152	Above Ground Storage Tank Program	ENV	DIR	-	420	420	840	(700)	(700)	840	420	420	840	(700)	(700)	840	
153	Cumulative Impacts	ENV	DIR	-	-	-	-	(915)	-	(915)	-	-	-	(400)	-	(400)	
154	Minnesota GreenCorps Investment	ENV	DIR	-	650	650	1,300	-	-	-	650	650	1,300	-	-	-	
155	Air Emissions Permits Modified (HF672) + General Fund	ENV	DIR		-	-	-	-	(554)	-	-	140	140	140	(414)	140	
156	Feedlot Financial Assurance Agreements (HF955)	ENV	DIR				-	-	-	-			-	-	-	-	
157	Biodegradable and Compostable Labeling (1315)	ENV	DIR		-	35	35	35	-	35	68	68	136	136	-	136	
158	Minnesota Pollution Control Agency Citizen Membership (HF2076)	ENV	DIR				-	-	-	-			-	-	-	-	
159	Cumulative Impacts (HF637)	ENV	DIR		-	-	-	-	-	-	-	2,500	2,500	2,500	(15,542)	2,500	
160	Metro Air Toxics Emissions Reporting and Rulemaking (HF673)	ENV	DIR		-	-	-	-	(1,404)	-	-	1,400	1,400	1,400	(669)	1,400	
161	PFAS in Certain Products Prohibited (HF1000)	ENV	DIR		1,163	1,115	2,278	2,278	-	-	1,115	1,115	2,230	2,230	-	-	
162	PFAS in Certain Products Prohibited Transfer to Health (HF1000)	ENV	DIR		[312]	[468]	[780]				[468]	[468]	[936]				
163	Increase SCORE Grants	ENV	DIR				-	-	-	(4,000)					-	(4,000)	
164	Lead and Cadmium in Children's Products	ENV	DIR	-	-	150	150	-	-	-	150	150	300	-	-	-	
165	Subtotal (Including Maintain Current Service Levels)			-	16,353	19,501	35,314	698	(118)	2,238	19,534	23,574	42,568	5,306	(16,605)	6,846	
166																	
167	REMEDIATION FUND CHANGES																
168	Contaminated Site Management	REM	DIR	-	1,400	1,400	2,800	-	-	-	1,400	1,400	2,800	-	-	-	
169	PFAS Manufacturer Fee Task Force	REM	DIR		50	-	50	50	-	50	-	-	-	-	-	-	
170	Petroleum Tank Release Cleanup Report (HF1421)	REM	DIR		76	-	76	76	-	76	-	-	-	-	-	-	
171	Subtotal (Including Maintain Current Service Levels)			-	5,125	5,881	11,006	126	-	126	5,881	5,881	11,762	-	-	-	
172																	
173	STATUTORY CHANGES																
174	Uniform Tools for Brownfields Program	SR	STAT	-	95	95	190	-	-	-	95	95	190	-	-	-	
175	Chloride Training Fee Authority	SR	STAT	-	400	400	800	-	-	-	400	400	800	-	-	-	
176	Subtotal			-	495	495	990	-	-	-	495	495	990	-	-	-	

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	FUND	TYPE	CC FY 22-23	FY 2024	CC FY 2025	FY 24-25	change from Gov. Rev.	change from House	change from Senate	CC FY 2026	FY 2027	FY 26-27	change from Gov. Rev.	change from House	change from Senate
177															
178	CHANGES WITHOUT A DIRECT COST														
179	3M Settlement Legislative Report Changes	REM	-	-	-	-	-	-	-	-	-	-	-	-	-
180	Great MN Recycling and Composting Grant Change	ENV/GEN	-	-	-	-	-	-	-	-	-	-	-	-	-
181	Paint Product Stewardship Changes	SR	-	-	-	-	-	-	-	-	-	-	-	-	-
182	Pollution Report Change	ENV	DIR	-	-	-	-	-	-	-	-	-	-	-	-
183	Annual Wastewater Report Change	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-
184	Budget Technical Change Item						-	-	-						-
185		GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
186		ENV	DIR	-	-	-	-	-	-	-	-	-	-	-	-
187		REM	DIR	-	-	-	-	-	-	-	-	-	-	-	-
188							-	-	-						-
189	REVENUE/TRANSFER CHANGES														
190	Uniform Tools for Brownfields Program	REM	REV	-	(95)	(95)	(190)	-	-	-	(95)	(95)	(190)	-	-
191	Uniform Tools for Brownfields Program	SR	REV	-	95	95	190	-	-	-	95	95	190	-	-
192	Increased Transfer From Environmental Fund to Remediation Fund	ENV	TRANSFER	-	(5,000)	(2,000)	(7,000)	-	(1,000)	-	(2,000)	(2,000)	(4,000)	-	-
193	Increased Transfer From Environmental Fund to Remediation Fund	REM	TRANSFER	-	5,000	2,000	7,000	-	1,000	-	2,000	2,000	4,000	-	-
194	Chloride Training Fee Authority	SR	REV	-	400	400	800	-	-	-	400	400	800	-	-
195	Above Ground Storage Tank Fees	ENV	REV	-	-	-	-	(1,540)	(1,540)	-	-	-	-	(1,540)	(1,540)
196	Contaminated Site Management	REM	TRANSFER	-	140	140	280	-	-	-	140	140	280	-	-
197	Contaminated Site Management	PETRO	TRANSFER	-	(140)	(140)	(280)	-	-	-	(140)	(140)	(280)	-	-
198	Air Appropriation Increase	ENV	REV.	-	499	998	1,497	-	-	-	998	998	1,996	-	-
199	Disposition of Settlement Money (HF645)	ENV	TRANSFER	-	-	-	-	-	1,122	-	-	-	-	1,122	-
200	Air Emissions Permits Modified (HF672)	ENV	REV.	-	-	-	-	-	(554)	-	-	140	140	(414)	140
201	Feedlot Financial Assurance Agreements (HF955)	ENV	REV.	-	-	-	-	-	-	-	-	-	-	-	-
202	Cumulative Impacts (HF637)	ENV	REV.	-	-	-	-	-	-	-	-	2,500	2,500	(15,542)	2,500
203	Metro Air Toxics Emissions Reporting and Rulemaking (HF673)	ENV	REV.	-	-	-	-	-	(1,404)	-	-	1,400	1,400	(669)	1,400
204															-
205															
206	Natural Resources Department														
207	General	DIR	-	281,054	150,078	431,132	18,470	(41,710)	6,547	129,262	129,262	258,524	(18,200)	(1,020)	(3,932)
208	Natural Resources	DIR	-	123,986	123,706	247,692	(345)	(2,375)	17,780	123,456	123,456	246,912	(1,420)	(2,000)	18,380
209	Game and Fish	DIR	-	129,890	128,513	258,403	(2,446)	(3,314)	7,500	128,213	128,213	256,426	(6,334)	(6,602)	8,218
210	Permanent School	DIR	-	791	702	1,493	-	-	-	702	702	1,404	-	-	-
211	Remediation	DIR	-	117	117	234	-	-	-	117	117	234	-	-	-
212	Reinvest in Minnesota Resources	DIR	-	-	-	-	-	(8,000)	-	-	-	-	-	(4,500)	-
213	ARP-State Fiscal Recovery	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
214	SUBTOTAL DIRECT		-	535,838	403,116	938,954	15,679	(55,399)	31,827	381,750	381,750	763,500	(25,954)	(14,122)	22,666
215															-
216	TOTAL GENERAL FUND		-	315,453	184,264	499,717	18,470	(41,710)	6,547	163,239	163,040	326,279	(18,200)	(1,020)	(3,932)
217															-
218	General	OPEN	-	34,399	34,186	68,585	-	-	-	33,977	33,778	67,755	-	-	-
219	Special Revenue	STAT	-	52,535	53,858	106,393	-	-	-	57,142	57,781	114,923	-	-	-
220	Natural Resources	STAT	-	10,873	10,997	21,870	(600)	(600)	1,520	11,019	11,007	22,026	(600)	(600)	1,770

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				CC	CC			change from	change from	change from	CC			change from	change from	change from
		FUND	TYPE	FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
221	Gift		STAT	-	2,683	2,730	5,413	-	-	-	2,776	2,824	5,600	-	-	-
222	Permanent School		STAT	-	11	11	22	-	-	-	11	11	22	-	-	-
223	Game and Fish		STAT	-	9,625	9,432	19,057	(410)	(410)	-	9,333	9,295	18,628	(390)	(390)	-
224	Reinvest in Minnesota Resources		STAT	-	19,646	10,146	29,792	14,100	14,100	14,100	10,146	10,146	20,292	4,700	4,700	4,700
225	Remediation		STAT	-	504	21,113	21,617	-	-	-	-	-	-	-	-	-
226	Federal		STAT	-	90,859	67,412	158,271	-	-	-	61,746	46,725	108,471	-	-	-
227	SUBTOTAL STATUTORY/OPEN			-	221,135	209,885	431,020	13,090	13,090	15,620	186,150	171,567	357,717	3,710	3,710	6,470
228																-
229	TOTAL NATURAL RESOURCES AGENCY			-	756,973	613,001	1,369,974	28,769	(42,309)	47,447	567,900	553,317	1,121,217	(22,244)	(10,412)	29,136
230																
231																
232	changes															
233	Maintain Current Service Levels	GEN	DIR		20,621	33,059	53,680	-	-	4,525	33,059	33,059	66,118	-	-	5,500
234	Maintain Current Service Levels-Fish and Wildlife	GEN	DIR		-	-	-	-	-	(5,457)	-	-	-	-	-	(5,432)
235	General Fund Subtotal				20,621	33,059	53,680	53,680	53,680	(932)	33,059	33,059	66,118	66,118	66,118	68
236								-	-	-						-
237	Maintain Current Service Levels	NR-WR	DIR	-	700	700	1,400	-	-	1,400	700	700	1,400	-	-	1,400
238	Maintain Current Service Levels	NR-MM	DIR	-	300	300	600	-	-	-	300	300	600	-	-	-
239	Maintain Current Service Levels	NR-IS	DIR	-	-	-	-	(175)	(175)	-	-	-	-	(200)	(200)	-
240	Maintain Current Service Levels	NR-NG	DIR	-	150	150	300	-	-	-	150	150	300	-	-	-
241	Maintain Current Service Levels	NR-WM	DIR	-	50	50	100	-	-	100	50	50	100	-	-	100
242	Maintain Current Service Levels	NR-SP	DIR	-	3,000	3,250	6,250	2,250	2,250	2,250	3,250	3,250	6,500	2,500	2,500	2,500
243	Maintain Current Service Levels	NR-ATV	DIR	-	700	950	1,650	-	-	-	950	950	1,900	-	-	-
244	Maintain Current Service Levels	NR-OHM	DIR	-	25	35	60	-	-	-	35	35	70	-	-	-
245	Maintain Current Service Levels	NR-ORV	DIR	-	80	90	170	-	-	-	90	90	180	-	-	-
246	Maintain Current Service Levels	NR-SPLIL	DIR	-	1,500	1,750	3,250	1,250	1,250	(750)	1,750	1,750	3,500	1,500	1,500	(500)
247	Natural Resources Fund Subtotal			-	6,505	7,275	13,780	3,325	3,325	3,000	7,275	7,275	14,550	3,800	3,800	3,500
248								-	-	-						-
249	Maintain Current Service Levels	G&F-HE	DIR	-	4,400	4,400	8,800	3,613	3,613	1,550	4,400	4,400	8,800	3,576	3,576	1,488
250	Maintain Current Service Levels	G&F	DIR	-	6,079	7,514	13,593	(6,939)	(6,939)	4,881	7,514	7,514	15,028	(7,378)	(7,378)	7,262
251	Game and Fish Fund Subtotal			-	10,479	11,914	22,393	(3,326)	(3,326)	6,431	11,914	11,914	23,828	(3,802)	(3,802)	8,750
252								-	-	-						-
253	Maintain Current Service Levels	PS	DIR	-	23	34	57	-	-	-	34	34	68	-	-	-
254	Total Maintain Current Service Levels				37,628	52,282	89,910	(1)	(1)	8,499	52,282	52,282	104,564	(2)	(2)	12,318
255	GENERAL FUND CHANGES															
256																
257	Increasing Mining Regulatory Capacity	GEN	DIR	-	600	600	1,200	-	1,200	-	-	-	-	(1,200)	-	-
258	Modernizing Broadband Utility Licensing for State Lands Public Waters	GEN	DIR	-	1,830	1,020	2,850	1,020	1,020	1,020	-	-	-	(1,020)	(1,020)	-
259	Addressing Imminent Safety Needs at the Drill Core Library	GEN	DIR	1,000	-	-	-	-	-	-	-	-	-	-	-	-
260	Protect and Restore Carbon Storage in State-Administered Peatlands	GEN	DIR	-	998	568	1,566	-	-	-	-	-	-	-	-	-
261	Protecting and Managing Water Resources	GEN	DIR	-	400	400	800	-	-	-	-	-	-	(800)	-	-
262	Planting Tomorrow's Forests Today	GEN	DIR	-	1,500	1,500	3,000	-	(3,000)	-	-	-	-	(3,000)	-	-
263	Accelerated Tree Seed Collection	GEN	DIR	-	400	400	800	-	(800)	-	-	-	-	(800)	-	-
264	Enhancing Community Forests through the Minnesota ReLeaf Program	GEN	DIR	-	7,598	7,598	15,196	-	(4,804)	(1,804)	-	-	-	(804)	-	-

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				CC		CC		change from		change from		change from		CC		change from		change from		change from	
		FUND	TYPE	FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate					
265	Private Forest Landowner Technical Assistance, Cost Share, and Inventory	GEN	DIR	-	2,086	2,086	4,172	-	-	-	-	-	-	(2,640)	-	-					
266	Address State Trail Maintenance Funding Shortfall	GEN	DIR	-	1,000	1,000	2,000	-	-	-	-	-	-	(2,000)	-	-					
267	No Child Left Inside	GEN	DIR	-	500	500	1,000	-	-	-	-	-	-	(1,000)	-	-					
268	Chronic Wasting Disease Management	GEN	DIR	-	700	700	1,400	-	-	-	-	-	-	(1,400)	-	-					
270	ancing Grasslands and Restoring Wetlands on WMAs For CC and Resiliency	GEN	DIR	-	10,000	-	10,000	-	(5,000)	4,866	-	-	-	-	-	-					
271	g Disease Transmission Contingency Planning (House has Direct to U of MN)	GEN	DIR	-	1,633	-	1,633	1,633	1,633	1,633	-	-	-	-	-	-					
272	Enforcement Public Safety Preparedness	GEN	DIR	-	-	-	-	(720)	(720)	(720)	-	-	-	(720)	-	-					
273	Enforcement Aviation Modernization	GEN	DIR	-	3,050	-	3,050	-	-	-	-	-	-	-	-	-					
274	Legal Costs	GEN	DIR	(300)	300	-	300	(450)	(450)	(450)	-	-	-	-	-	-					
275	Digital DNR: IT Modernization and Customer Experience Initiative	GEN	DIR	-	1,684	1,408	3,092	-	-	-	-	-	-	(2,816)	-	-					
276	Starry Stonewort-Community Invasive Species Containment (HF2082)	GEN	DIR	-	250	-	250	250	(650)	250	-	-	-	-	-	-					
277	Elk Reintroduction (HF1423)	GEN	DIR	-	2,300	-	2,300	2,300	(1,700)	2,300	-	-	-	-	-	-					
278	Rough Fish Report (HF245)	GEN	DIR	-	82	-	82	82	-	82	-	-	-	-	-	-					
279	Swan Protection Act Designations (HF2368)	GEN	DIR	-	-	-	-	-	(1,400)	-	-	-	-	-	-	-					
280	Feral Pig and Mink Reporting (HF2387)	GEN	DIR	-	65	-	65	65	-	65	-	-	-	-	-	-					
281	Farmed Cervidae Oversight Transition (HF1202)	GEN	DIR	(2,900)	2,900	1,000	3,900	3,900	416	3,900	1,000	1,000	2,000	2,000	-	2,000					
282	leonicotinoid Impacts on Game Species (HF206) additionally ENRTF Transfer	GEN	DIR	-	-	-	-	-	(773)	-	-	-	-	-	-	-					
283	Scientific and Natural Areas Funding (HF1834)	GEN	DIR	-	-	-	-	-	(6,000)	-	-	-	-	-	-	-					
284	Grey Cloud Dunes Scientific and Natural Area (HF1834)	GEN	DIR	-	-	-	-	-	(6,000)	-	-	-	-	-	-	-					
285	Emerald Ash Borer Response (HF2831)	GEN	DIR	-	-	-	-	-	(37,000)	-	-	-	-	-	-	-					
286	School Tree Planting Grants (HF2831)	GEN	DIR	-	-	-	-	-	(1,000)	-	-	-	-	-	-	-					
287	B Hazardous Tree Replacement with Climate Adapted Species at State Parks	GEN	DIR	-	-	-	-	-	(10,000)	-	-	-	-	-	-	-					
288	Legislative Report on State Trails	GEN	DIR	-	-	-	-	-	(100)	-	-	-	-	-	-	-					
289	Lowland Conifer Reserve (HF2353)	GEN	DIR	-	-	-	-	-	(5,000)	-	-	-	-	-	-	-					
290	1854 Treaty Appropriation (1424)	GEN	DIR	-	3,000	3,000	6,000	6,000	(13,900)	-	-	-	-	-	-	-				(6,000)	
291	Upper Sioux Agency State Park Land Transfer (HF2388)	GEN	DIR	-	5,000	-	5,000	5,000	-	(388)	-	-	-	-	-	-					
292	Red River Mediation Agreement Increase	GEN	DIR	-	36	36	72	72	-	-	-	-	-	-	-	-					
293	50 Year Clean Water Plan (House has Direct to U of MN)	GEN	DIR	-	200	-	200	200	200	-	-	-	-	-	-	-					
294	Invasive Carp Removal and Surveys	GEN	DIR	-	1,395	-	1,395	1,395	1,395	1,000	-	-	-	-	-	-					
295	Invasive Carp Study	GEN	DIR	-	325	-	325	325	325	-	-	-	-	-	-	-					
296	Extend AIS Grant Stearns Lake Coalition	GEN	DIR	(40)	40	-	40	40	40	-	-	-	-	-	-	-					
297	Ground Water Management Reduction	GEN	DIR	-	-	-	-	-	300	-	-	-	-	-	-	-					
298	Little Rock Creek Water Analysis	GEN	DIR	-	-	-	-	-	(300)	-	-	-	-	-	-	-					
299	Swing Bridge Trailhead Grant	GEN	DIR	-	458	-	458	458	458	458	-	-	-	-	-	-					
300	Mississippi River Boat Launch Grant to Dakota County	GEN	DIR	-	1,200	-	1,200	1,200	1,200	1,200	-	-	-	-	-	-					
301	Outreach	GEN	DIR	-	900	-	900	900	900	900	-	-	-	-	-	-					
302	"Get Out MORE" - Modernizing Outdoor Recreation Experiences																				
303	Enhanced Access	GEN	DIR	-	25,000	-	25,000	(3,000)	-	(3,000)	-	-	-	(2,000)	-	-					
304	~Silver Bay Trailhead	GEN	DIR	-	400	-	400	400	400	#VALUE!	-	-	-	-	-	-					
305	~Redhead Mountail Bike Park	GEN	DIR	-	500	-	500	500	500	#VALUE!	-	-	-	-	-	-					
306	Modernize Camping Infrastructure	GEN	DIR	-	5,000	-	5,000	-	1,000	-	-	-	-	-	-	-					
307	Modernizing Boating Access	GEN	DIR	-	35,000	-	35,000	-	35,000	-	-	-	-	-	-	-					
308	~Crane Lake Campground and Boat Access	GEN	DIR	-	1,900	-	1,900	1,900	1,900	#VALUE!	-	-	-	-	-	-					
309	Modernize Fish Hatcheries and Fishing Infrastructure	GEN	DIR	-	35,000	-	35,000	-	10,000	-	-	-	-	-	-	-					

ENVIRONMENT AND NATURAL RESOURCE FINANCE
House HF 2310, Articles 1 and 3-9, Conference Committee Agreement 5-16-23

		FUND	TYPE	CC		CC		change from	change from	change from	CC			change from	change from	change from
				FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
310	Restoring Streams and Modernizing Water Related Infrastructure	GEN	DIR	-	10,000	-	10,000	(5,000)	(1,000)	(5,000)	-	-	-	-	-	-
311	Subtotal (Including Maintain Current Service Levels)			(2,240)	185,851	54,875	240,726	18,470	(41,710)	6,547	34,059	34,059	68,118	(18,200)	(1,020)	(3,932)
312																
313	Improving Minnesota's Water Recreation Experiences	NR-WR	DIR	-	6,240	6,240	12,480	-	-	12,480	6,240	6,240	12,480	-	-	12,480
314	County Sheriff Grants	NR-WR	DIR	-	360	360	720	-	-	720	360	360	720	-	-	720
315	Prevent and Manage Spread of AIS in Minnesota	NR-IS	DIR	-	-	-	-	(2,200)	(2,200)	-	-	-	-	(2,200)	(2,200)	-
316	Promoting and Managing Water Resources	NR-WM	DIR	-	450	450	900	-	-	900	450	450	900	-	-	900
317	Zoo Grants	NR-Zoo LIL	DIR	-	130	130	260	260	-	260	130	130	260	260	-	260
318	Local Trail Grants	NR-LT LIL	DIR	-	160	160	320	320	-	320	160	160	320	320	-	320
319	Greater MN Parks and Trails of Regional Significance	NR-GMP&T	DIR	-	400	600	1,000	1,000	1,000	(250)	600	600	1,200	1,200		(300)
320	Outdoor Recreation for Underserved Communities	NR-LIL	DIR	-	400	600	1,000	1,000	1,000	350	600	600	1,200	1,200	1,200	500
321	Voyageur Country ATV Trail (HF592)	NR-ATV	DIR	-	750	-	750	750	-	-	-	-	-	-	-	-
322	Prospector Loop Trail (HF592)	NR-ATV	DIR	-	700	-	700	700	-	-	-	-	-	-	-	-
323	Northwoods Regional ATV Trails	NR-ATV	DIR	-	250	250	500	500	500	-	-	-	-	-	-	-
324	Improve Visitor Services at State Parks and Recreation Areas	NR-SP	DIR	-	-	-	-	(6,000)	(6,000)	-	-	-	-	(6,000)	(6,000)	-
325	Subtotal (Including Maintain Current Service Levels)			-	16,345	16,065	32,410	(345)	(2,375)	17,780	15,815	15,815	31,630	(1,420)	(2,000)	18,380
326																
327	Investments in Fishing	G&F	DIR	-	-	-	-	(2,000)	(2,000)	-	-	-	-	(2,000)	(2,000)	-
328	Walk-In-Access Program (WIA) Sustainability and Expansion	G&F-HE	DIR	-	-	-	-	(800)	(800)	(800)	-	-	-	(800)	(800)	(800)
329	No Child Left Inside	G&F-HE	DIR	-	500	500	1,000	-	-	-	500	500	1,000	-	-	-
330	Native Fish Conservation (HF245)	G&F-HE	DIR	-	134	134	268	268	-	268	134	134	268	268	-	268
331	Neonicotinoid Impacts on Game Species	G&F-HE	DIR	-	737	-	737	737	737	(206)	-	-	-	-	-	-
332	Rough Fish Report	G&F-HE	DIR	-	-	-	-	-	-	(268)	-	-	-	-	-	-
333	Elk Reintroduction (HF1423)	G&F-HE	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
334	Fish Stocking	G&F-HE	DIR		75	-	75	75	75	75	-	-	-	-	-	-
335	MAISRC Grant	G&F-HE	DIR		2,000	-	2,000	2,000	2,000	2,000	-	-	-	-	-	-
336	Shooting Sports Facilities Grants (HF2348)	G&F-HE	DIR	-	300	300	600	600	-	-	-	-	-	-	-	-
337	Subtotal (Including Maintain Current Service Levels)			-	14,225	12,848	27,073	(2,446)	(3,314)	7,500	12,548	12,548	25,096	(6,334)	(6,602)	8,218
338																-
339	Wildlife Management Area Acquisition	RIM	DIR		-	-	-	-	(8,000)	-	-	-	-	-	(4,500)	-
340	SNA Program Including (Grey Cloud Dunes)	RIM	DIR		-	-	-	-	-	-	-	-	-	-		-
341	Subtotal				-	-	-	-	(8,000)	-	-	-	-	-	(4,500)	-
342																-
343	STATUTORY CHANGES															-
344	Reinvest in Minnesota-Gifts	RIM	STAT	-	150	150	300	-	-	-	150	150	300	-	-	-
345	Updating Utility License Fees for State Lands and Public Waters	NR-Misc.	STAT	-	730	790	1,520	-	-	1,520	850	920	1,770	-	-	1,770
346	Improve Visitor Services at State Parks and Recreation Areas	NR-MISC	STAT	-	-	-	-	(600)	(600)	-	-	-	-	(600)	(600)	-
347	Wildlife Management Area Acquisition	RIM	STAT		5,750	2,250	8,000				2,250	2,250	4,500			4,500
348	SNA Program Including (Grey Cloud Dunes)	RIM	STAT		6,000	-	6,000				-	-	-			-
349	Investments in Fishing	G&F-Trout	STAT	-	-	-	-	(370)	(370)	-	-	-	-	(350)	(350)	-
350	Investments in Fishing	G&F-Walley	STAT	-	-	-	-	(40)	(40)	-	-	-	-	(40)	(40)	-
351	Subtotal			-	12,630	3,190	15,820	12,990	12,990	15,520	3,250	3,320	6,570	3,510	3,510	6,270

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				CC		CC		change from			CC			change from				
				FUND	TYPE	FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
352																		
353	TRANSFERS																	
354	Transfer to Water Recreation Account-From		NR-WR	-	-	-	-	-	(750)	(750)	-	-	-	-	(750)	(750)	-	
355	Transfer to Water Recreation Account-To		NR-IS	-	-	-	-	-	750	750	-	-	-	-	750	750	-	
356	Water Recreation Account-From		NR-WR			(58)	-	(58)	(58)	(58)	-	-	-	-	-	-	-	
357	Drivers Services Account- To		SR			58	-	58	58	58	-	-	-	-	-	-	-	
358	Office of School Trust Lands-From		PS	-	23	34	57	-	-	-	-	34	34	68	-	-	-	
359	Nongame Wildlife Program-From		RIM	-	(150)	(150)	(300)	-	-	-	-	(150)	(150)	(300)	-	-	-	
360	Nongame Wildlife Program-To		NR-NG	-	150	150	300	-	-	-	-	150	150	300	-	-	-	
361	NET Transfers			-	23	34	57	-	-	-	-	34	34	68	-	-	-	
362																		
363	REVENUES																	
364	Improving Minnesota’s Water Recreation Experiences (Boat License Fees)		NR-WR	REV.	-	6,000	8,800	14,800	-	-	14,800	8,800	8,800	17,600	-	-	17,600	
365	Prevent and Manage Spread of AIS in Minnesota (AIS Surcharge)		NR-IS	REV.	-	-	-	-	(5,140)	(5,140)	-	-	-	-	(5,140)	(5,140)	-	
366	Protecting and Managing Water Resources		NR-WM	REV.	-	1,700	1,700	3,400	-	-	3,400	1,700	1,700	3,400	-	-	3,400	
367	Updating Utility License Fees for State Lands and Public Waters		NR-Misc.	REV.	-	730	790	1,520	-	-	1,520	850	920	1,770	-	-	1,770	
368	Snowmobile Registration and Penalties Modified		NR-SNOW	REV.	-	-	-	-	-	(50)	-	-	-	-	-	(60)	-	
369	Lands Bill-Already Passed ML 2023, Chapter 9		NR-Land	REV.	-	[1,575]	-	[1,575]	-	-	-	-	-	-	-	-	-	
370	Lands Bill-In separate Bill HF2105		NR-Land	REV.	-	572	-	572	-	-	-	-	-	-	-	-	-	
371	Improve Visitor Services at State Parks and Recreation Areas								-	-	-						-	
372	~Sales Tax on Park Permits		GEN	REV.	-	-	-	-	(420)	(420)	-	-	-	-	(420)	(420)	-	
373	~Daily and Annual Park Permits		NR-SP	REV.	-	-	-	-	(5,260)	(5,260)	-	-	-	-	(5,260)	(5,260)	-	
374	~State Park License Plates		NR-SPP	REV.	-	-	-	-	(600)	(600)	-	-	-	-	(600)	(600)	-	
375	Increased Federal Reimbursement from Pittman-Robertson				-				-	-	-						-	
376	~Chronic Wasting Disease Management (PR)		G&F-OPS	REV.	-	1,793	1,793	3,586	-	-	-	1,268	1,268	2,536	(1,050)	-	-	
377	~Investing In Minnesota's Wildlife and Aquatic Management Areas (PR)		G&F-OPS	REV.	-	2,250	-	2,250	-	-	-	-	-	-	(1,500)	-	-	
378	~Enhancing and Restoring Wetlands on WMA's for CC Resiliency (PR)		G&F-OPS	REV.	-	7,500	-	7,500	-	(3,750)	3,649	-	-	-	-	-	-	
379	WMA Acquisition		RIM	REV.	-	4,312	1,688	6,000	6,000	-	6,000	1,688	1,688	3,376	3,376	-	3,376	
380	SNA Program Including (Grey Cloud Dunes)		RIM	REV.	-	-	-	-	-	-	-	-	-	-	-	-	-	
381	~Maintain Current Service Levels (PR)		G&F-OPS	REV.	-	592	864	1,456	(162)	(162)	-	864	864	1,728	(192)	(192)	-	
382	Investments In Fishing-Fishing License Increase				-				-	-	-						-	
383	~Resident		G&F-OPS	REV.	-	-	-	-	(6,145)	(6,145)	-	-	-	-	(7,335)	(7,335)	-	
384	~Nonresident		G&F-OPS	REV.	-	-	-	-	(5,255)	(5,255)	-	-	-	-	(6,565)	(6,565)	-	
385	~Trout and Salmon Stamp		G&F-Trout	REV.	-	-	-	-	(370)	(370)	-	-	-	-	(350)	(350)	-	
386	~Walleye Stamp		G&F-Walley	REV.	-	-	-	-	(40)	(40)	-	-	-	-	(40)	(40)	-	
387	~Lifetime License Trust Fund		G&F-LFWT	REV.	-	-	-	-	(420)	(420)	-	-	-	-	(500)	(500)	-	
388	Turtles Seller's License Modified (HF234)		G&F-OPS	REV.		(5)	(5)	(10)	(10)	-	-	(5)	(5)	(10)	(10)	-	-	
389	Non-resident Military Spouse Fishing License		G&F-OPS	REV.		(36)	(31)	(67)	(67)	(67)	-	(31)	(31)	(62)	(62)	(62)	-	
390																		
391	Lottery In Lieu Distribution (HF389)																	
392	House	5.63	% Increase															
393	Senate	9.57	% Increase															
394	CC	9.13	% Increase															

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		FUND	TYPE	CC	CC	CC	change from	change from	change from	CC	CC	CC	change from	change from	change from	
				FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
395	~General Fund	GEN	REV.		(4,133)	(4,300)	(8,433)	(8,433)	(3,233)	406	(4,300)	(4,300)	(8,599)	(8,599)	(3,297)	414
396	~General Fund for New Accounts	GEN	REV.		(1,358)	(1,413)	(2,771)	(2,771)	(2,771)	-	(1,413)	(1,413)	(2,826)	(2,826)	(2,826)	-
397	~Game and Fish-Heritage Enhancement	GF-HE	REV.		2,067	2,150	4,217	4,217	1,616	(203)	2,150	2,150	4,300	4,300	1,648	(207)
398	~Natural Resources-State Parks LIL	NR-SP LIL	REV.		930	967	1,897	1,897	727	(91)	967	967	1,935	1,935	742	(93)
399	~Natural Resources-Metro Parks LIL	NR-MP LIL	REV.		930	967	1,897	1,897	727	(91)	967	967	1,935	1,935	742	(93)
400	~Natural Resources-Local Trails LIL	NR-LT LIL	REV.		124	129	253	253	97	(12)	129	129	258	258	99	(12)
401	~Natural Resources-Zoos LIL	NR-Zoo	REV.		83	86	169	169	65	(8)	86	86	172	172	66	(8)
402	~Greater Minnesota Parks and Trails (new) 1.5%	NR-GMRPT	REV.		679	706	1,386	1,386	1,386	(462)	706	706	1,413	1,413	1,413	(471)
403	~Outdoors for Underserved Communities (new) 1.5%	NR-OFU	REV.		679	706	1,386	1,386	1,386	462	706	706	1,413	1,413	1,413	471
404	FY 24 per 1% change	452,730														
405	FY 25 per 1% change	470,940														
406	NET Revenues			-	25,408	15,599	41,007	(19,464)	(27,107)	29,369	15,134	15,204	30,338	(25,648)	(26,524)	26,146
407																
408																
409	Board of Water and Soil Resources															
410	General		DIR	-	61,943	58,131	120,074	(11,046)	21,056	2,354	15,782	15,782	31,564	(35,800)	(500)	-
411	Special Revenue		STAT	-	7,579	5,304	12,883	-	-	-	5,304	5,304	10,608	-	-	-
412	Federal		STAT	-	1,682	1,550	3,232	-	-	-	1,550	1,550	3,100	-	-	-
413																
414																
415	changes															
416	Maintain Current Service Levels	GEN		-	189	370	559	-	-	-	370	370	740	-	-	-
417	Climate-Accelerated Soil Health Practices	GEN		-	10,557	10,557	21,114	(6,046)	21,114	(5,646)	-	-	-	(27,160)	-	-
418	Conservation Reserve Program State Incentives (HF722)	GEN		-	3,000	-	3,000	3,000	(2,000)	3,000	-	-	-	-	-	-
419	Reinvest in Minnesota (RIM) Reserve Program (HF1945)	GEN		-	2,000	-	2,000	2,000	(1,000)	2,000	-	-	-	-	-	-
420	Climate Adaptation- Accelerated Water Storage and Treatment	GEN		-	8,500	8,500	17,000	-	-	-	-	-	-	(960)	-	-
421	Lawns to Legumes (gov.& HF 207)	GEN		-	2,000	2,000	4,000	-	(358)	-	-	-	-	(1,600)	(500)	-
422	Habitat-Friendly Utilities Program	GEN		-	500	500	1,000	-	1,000	-	-	-	-	(200)	-	-
423	Habitat Enhancement Landscape Program	GEN		-	2,000	2,000	4,000	-	-	-	-	-	-	(200)	-	-
424	Climate - Private Lands Grassland/Working Land Restoration Easements	GEN		-	10,500	10,500	21,000	(1,000)	4,000	5,000	-	-	-	(800)	-	-
425	Climate-Private Lands Peatland Restoration for Carbon Sequestration	GEN		-	4,000	5,000	9,000	(6,000)	1,500	(6,000)	-	-	-	(1,420)	-	-
426	Climate- Mitigation and Resiliency for RIM Easements	GEN		-	2,000	2,000	4,000	(3,100)	(3,100)	4,000	-	-	-	(960)	-	-
427	Support for Tribal Liaison	GEN		-	129	136	265	-	-	-	144	144	288	-	-	-
428	Drainage Registry Information Portal (HF2354)	GEN		-	-	-	-	-	(200)	-	-	-	-	-	-	-
429	Area II Minnesota River Basin Project	GEN		-	50	50	100	100	100	-	-	-	-	-	-	-
430	Natural Resource Block Grant Increase	GEN		-	1,250	1,250	2,500	-	-	-	-	-	-	(2,500)	-	-
431																
432	Metropolitan Council-Environment															
433	General		DIR	-	23,290	2,540	25,830	(1,250)	(20,250)	3,250	2,540	2,540	5,080	(5,000)	-	-
434	Natural Resource-LIL		DIR	-	8,950	8,950	17,900	3,000	-	1,000	8,950	8,950	17,900	3,000	-	1,000
435																
436	changes															
437	Modernizing Regional Parks and Trails	GEN		-	9,000	-	9,000	(3,000)	-	(1,000)	-	-	-	-	-	-

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			CC		CC		change from	change from	change from		CC		change from	change from	change from
	FUND	TYPE	FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
438	Metropolitan Parks Maintenance Increase	GEN	-	6,000	-	6,000	1,000	(4,000)	1,000	-	-	-	(5,000)	-	-
439	Mapping Infrastructure Climate Risk and Resiliency Opportunities	GEN	-	-	-	-	(5,000)	(5,000)	(2,500)	-	-	-	-	-	-
440	Inflow and Infiltration Reduction Grants (HF1514 & HF638)	GEN	-	2,750	-	2,750	2,750	(2,250)	2,750	-	-	-	-	-	-
441	~Inflow and Infiltration Reduction Grants Private (HF1514 & HF638)	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-
442	White Bear Lake Area Water-Use Work Group (HF 2304)	GEN	-	2,000	-	2,000	2,000	(1,000)	2,000	-	-	-	-	-	-
443	EAB Hazardous Tree Replacement with Climate Adapted Species	GEN	-	1,000	-	1,000	1,000	(8,000)	1,000	-	-	-	-	-	-
444	Lottery In Lieu Increase	NR-LIL	-	1,500	1,500	3,000	3,000	-	1,000	1,500	1,500	3,000	3,000	-	1,000
445															
446	Conservation Corp														
447	General	DIR	-	580	580	1,160	250	(250)	250	580	580	1,160	250	(250)	250
448	Natural Resources	DIR	-	490	490	980	-	-	-	490	490	980	-	-	-
449															
450	changes						-	-	-						
451	Operational Increase	GEN		125	125	250	250	(250)	250	125	125	250	250	(250)	250
452															
453	Minnesota Zoo														
454	General	DIR	-	13,989	13,557	27,546	-	(250)	3,162	13,557	13,557	27,114	-	-	3,580
455	ARP-State Fiscal Recovery	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-
456	NR-LIL	DIR	-	255	255	510	130	-	130	255	255	510	130	-	130
457	Gift	STAT	-	1,800	1,800	3,600	-	-	-	1,800	1,800	3,600	-	-	-
458	SR	STAT	-	18,602	19,425	38,027	-	-	-	19,425	19,425	38,850	-	-	-
459	Federal	STAT	-	-	-	-	(125)	(125)	(125)	-	-	-	-	-	-
460															
461	changes						-	-	-						
462	Maintain Current Service Levels (Gov. & HF462)	GEN	-	2,872	3,290	6,162	-	-	3,162	3,290	3,290	6,580	-	-	3,580
463	Public Safety and Security Systems (Gov. & HF462)	GEN	-	850	-	850	-	-	-	-	-	-	-	-	-
464	EAB Hazardous Tree Replacement with Climate Adapted Species	GEN	-	-	-	-	-	(250)	-	-	-	-	-	-	-
465	Lottery In Lieu Increase	NR-LIL	-	65	65	130	130	-	130	65	65	130	130	-	130
466															
467	Science Museum of Minnesota														
468	General	DIR	-	8,200	1,260	9,460	7,000	(2,450)	7,000	1,260	1,260	2,520	-	(900)	-
469															
470	changes						-	-	-						
471	Maintain Current Service Levels	GEN	-	121	181	302	-	-	-	181	181	362	-	-	-
472	Debt Relief, Employee Retention, Temporary Admission Reduction	GEN	-	7,000	-	7,000	7,000	(2,450)	7,000	-	-	-	-	(900)	-
473															
474	Legislature (LCC)														
475	General	DIR		-	-	-	-	(104)	-	-	-	-	-	(104)	-
476	changes						-	-	-						
477	Legislative Water Commission Reestablished (HF1338)	GEN	-	-	-	-	-	(104)	-	-	-	-	-	(104)	-
478															
479	University of Minnesota														
480	General	DIR		1,500	-	1,500	1,500	(8,789)	1,500	-	-	-	-	-	-
481	changes														
482	50 Year Clean Water Plan (HF2193)	GEN	-	-	-	-	-	(200)	-	-	-	-	-	-	-

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	FUND	TYPE	FY 22-23	FY 2024	FY 2025	FY 24-25	Gov. Rev.	House	Senate	FY 2026	FY 2027	FY 26-27	Gov. Rev.	House	Senate
483	Chronic Wasting Disease Transmission Contingency Planning (HF1202)	GEN	-	-	-	-	-	(3,489)	-	-	-	-	-	-	-
484	Lowland Conifer Reserve Study	GEN	-	500	-	500	500	500	500	-	-	-	-	-	-
485	Aquatic Invasive Species Research (HF2082)	GEN	-	1,000	-	1,000	1,000	(5,600)	1,000	-	-	-	-	-	-
486															
487	Public Safety Department														
488	Special Revenue	DIR		-	229	229	229	-	229	-	-	-	-	-	-
489	changes														
490	Certain Firefighter Foam Prohibited (HF742)	SR		-	229	229	229	-	229	-	-	-	-	-	-

*all values in thousands of \$

Environment and Natural Resources Trust Fund FY 2024

HF 2310, Article 2, Conference Committee Agreement

		Agency	Conference Committee Agreement			change from
Project			FY2024	Year FY 2025	FY24-25	
1	Subdivision 3 Foundational Natural Resource Data and Information					HF 172 1E
2 a	Assessing Restorations for Rusty-Patched and Other Bumblebee Habitat	DNR-Pass Through	75	-	75	-
3 b	Removing Barriers to Carbon Market Entry	U of MN	482	-	482	-
4 c	Mapping Migratory Bird Pitstops in Minnesota	DNR-Pass Through	340	-	340	-
5 d	Enhancing Knowledge of Minnesota River Fish Ecology	DNR	199	-	199	-
6 e	Changing Distribution of Flying Squirrel Species in Minnesota	U of MN	186	-	186	-
7 f	Statewide Forest Carbon Inventory and Change Mapping	DNR	987	-	987	-
8 g	Predicting the Future of Aquatic Species by Understanding the Past	U of MN	170	-	170	-
9 h	Assessing Status of Common Tern Populations in Minnesota	U of MN	199	-	199	-
10 i	Salvaged Wildlife to Inform Environmental Health, Ecology, Education	U of MN	486	-	486	-
11 j	Developing Conservation Priorities for Rare and Specialist Bees	U of MN	619	-	619	-
12 k	Efficacy of Urban Archery Hunting to Manage Deer	MN State Colleges and Universities	393	-	393	-
13 l	Mapping the Ecology of Urban and Rural Canids	U of MN	601	-	601	-
14 m	Maximizing Lowland Conifer Ecosystem Services: Phase II	U of MN	482	-	482	-
15 n	Modernizing Minnesota's Wildlife (and Plant!) Action Plan	DNR	889	-	889	-
16 o	Linking Breeding and Migratory Bird Populations in Minnesota	DNR-Pass Through	199	-	199	-
17 p	Old Growth Forest Monitoring	DNR	441	-	441	-
18 q	Integrating Remotely Sensed Data with Traditional Forest Inventory	U of MN	191	-	191	-
19 r	Community Response Monitoring for Adaptive Management in Southeast Minnesota	DNR-Pass Through	483	-	483	-
20 s	Minnesota Biodiversity Atlas - Phase 3	U of MN	797	-	797	-
21		Subtotal	8,219	-	8,219	-
22	Subdivision 4 Water Resources					
23 a	Ditching Delinquent Ditches: Optimizing Wetland Restoration	U of MN	199	-	199	-
24 b	Assessment of Red River Basin Project Outcomes	DNR-Pass Through	920	-	920	-
25 c	Wind Wave and Boating Impacts on Inland Lakes	U of MN	415	-	415	-
26 d	Finding, Capturing, and Destroying PFAS in Minnesota Waters	U of MN	478	-	478	-
27 e	Sinking and Suspended Microplastic Particles in Lake Superior (ENRTF)	U of MN	223	-	223	-
28	Sinking and Suspended Microplastic Particles in Lake Superior (Great Lakes Protection Account)	U of MN	189	-	189	-
29 f	Ecotoxicological Impacts of Quinone Outside Inhibitor (QoI) Fungicides	DNR-Pass Through	279	-	279	-
30 g	Brightsdale Dam Channel Restoration	DNR-Pass Through	1,004	-	1,004	-
31 h	Mapping Aquifer Recharge Potential	U of MN	391	-	391	-
32 i	ALASD's Chloride Source Reduction Pilot Program	DNR-Pass Through	764	-	764	-
33 j	Removing CECs from Stormwater with Biofiltration	U of MN	641	-	641	-
34 k	Didymo II – The North Shore Threat Continues	SCIENCE MUSEUM	394	-	394	-
35 l	Leveraging Data Analytics Innovations for Watershed District Planning	DNR-Pass Through	738	-	738	-

Environment and Natural Resources Trust Fund FY 2024

HF 2310, Article 2, Conference Committee Agreement

			Conference Committee Agreement			change from
Project			FY2024	Year FY 2025	FY24-25	
36 m	Protecting Water in the Central Sands Region of the Mississippi River Headwaters	DNR-Pass Through	1,693	-	1,693	-
37		Subtotal	8,328	-	8,328	-
38	Subdivision 5 Environmental Education					
39 a	Fostering Conservation by Connecting Students to the BWCA	DNR-Pass Through	1,080	-	1,080	-
40 b	Statewide Environmental Education via PBS Outdoor Series	DNR-Pass Through	391	-	391	-
41 c	Increasing Diversity in Environmental Careers	DNR	763	-	763	-
42 d	Reducing Biophobia and Fostering Environmental Stewardship in Underserved Schools	U of MN	180	-	180	-
43 e	Sharing Minnesota's Biggest Environmental Investment	SCIENCE MUSEUM	628	-	628	-
44 f	North Shore Private Forestry Outreach and Implementation	DNR-Pass Through	375	-	375	-
45 g	Teaching Students about Watersheds through Outdoor Science	DNR-Pass Through	290	-	290	-
46 h	Bioblitz Urban Parks: Engaging Communities in Scientific Efforts	DNR-Pass Through	198	-	198	-
47		Subtotal	3,905	-	3,905	-
48	Subdivision 6 Aquatic and Terrestrial Invasive Species					
49 a	Northward Expansion of Ecologically Damaging Amphibians and Reptiles	U of MN	163	-	163	-
50 b	Developing Research-Based Solutions to Minnesota's AIS Problems	U of MN	4,941	-	4,941	-
51		Subtotal	5,104	-	5,104	-
52	Subdivision 7 Air Quality, Climate Change, and Renewable Energy					
53 a	Community Forestry AmeriCorps	DNR-Pass Through	1,500	-	1,500	-
54 b	Biochar Implementation in Habitat Restoration: A Pilot	DNR-Pass Through	185	-	185	-
55 c	Completing Installment of the Minnesota Ecological Monitoring Network	U of MN	1,094	-	1,094	-
56 d	Lichens as Low-Cost Air Quality Monitors in Minnesota	U of MN	341	-	341	-
57 e	Environment-Friendly Decarbonizing of Steel Production with Hydrogen Plasma	U of MN	739	-	739	-
58 f	Economic Analysis Guide for Minnesota Climate Investments	MPCA	54	-	54	-
59		Subtotal	3,913	-	3,913	-
60	Subdivision 8 Methods to Protect, Restore, and Enhance Land, Water, and Habitat					
61 a	Minnesota Bee and Beneficial Species Habitat Enhancement II	DNR-Pass Through	876	-	876	-
62 b	Karner Blue Butterfly Insurance Population Establishment in Minnesota	DNR-Pass Through	405	-	405	-
63 c	Root River Habitat Restoration at Eagle Bluff	DNR-Pass Through	866	-	866	-
64 d	Restoring Mussels in Streams and Lakes - Continuation	DNR	825	-	825	-
65 e	Minnesota Million: Seedlings for Reforestation and CO2 Sequestration	U of MN	906	-	906	-
66 f	Panoway on Wayzata Bay Shoreline Restoration Project	DNR-Pass Through	200	-	200	-
67 g	Pollinator Central III: Habitat Improvement with Community Monitoring	DNR-Pass Through	190	-	190	-
68 h	Restoring Forests and Savannas Using Silvopasture - Phase2	DNR-Pass Through	674	-	674	-
69 i	Minnesota Community Schoolyards	DNR-Pass Through	1,433	-	1,433	-
70 j	Pollinator Enhancement and Mississippi River Shoreline Restoration	MN Department of Military Affairs	187	-	187	-
71 k	Conservation Cooperative for Working Lands	DNR-Pass Through	2,611	-	2,611	-

Environment and Natural Resources Trust Fund FY 2024

HF 2310, Article 2, Conference Committee Agreement

			Conference Committee Agreement			change from
Project			FY2024	Year FY 2025	FY24-25	
72 l	Quantifying Environmental Benefits of Peatland Restoration in Minnesota	U of MN	754	-	754	-
73 m	Renewing Access to an Iconic North Shore Vista	DNR-Pass Through	197	-	197	-
74 n	Addressing Erosion Along High Use River Loops	DNR-Pass Through	368	-	368	-
75 o	Pollinator Habitat Creation at Minnesota Closed Landfills	MPCA	1,508	-	1,508	-
76 p	Enhancing Habitat Connectivity within the Urban Mississippi Flyway	DNR-Pass Through	190	-	190	-
77 q	Statewide Diversion of Furniture and Mattress Waste Pilots	DNR-Pass Through	2,833	-	2,833	-
78 r	Phelps Mill Wetland and Prairie Restoration	DNR-Pass Through	974	-	974	-
79		Subtotal	15,997	-	15,997	-
80	Subdivision 9 Land Acquisition, Habitat, and Recreation					
81 a	SNA Stewardship, Outreach, and Biodiversity Protection	DNR	1,919	-	1,919	-
82 b	Wannigan Regional Park Land Acquisition	DNR-Pass Through	727	-	727	-
83 c	Local Parks, Trails, and Natural Areas Grant Programs	DNR	3,802	-	3,802	-
84 d	Outreach and Stewardship Through the Native Prairie Bank Program	DNR	620	-	620	-
85 e	Minnesota State Trails Development	DNR	4,952	-	4,952	-
86 f	Construction of East Park	DNR-Pass Through	700	-	700	-
87 g	Scandia Gateway Trail to William O'Brien State Park	DNR-Pass Through	2,689	-	2,689	-
88 h	Grand Marais Mountain Bike Trail Rehabilitation: Phase II	DNR-Pass Through	200	-	200	-
89 i	Acquisition of State Parks and Trails Inholdings	DNR	5,425	-	5,425	-
90 j	St. Louis River Re-Connect-Phase II	DNR-Pass Through	1,375	-	1,375	-
91 k	City of Biwabik Recreation	DNR-Pass Through	1,306	-	1,306	-
92 l	Silver Bay Multimodal Trailhead Project	DNR-Pass Through	1,970	-	1,970	-
93 m	Above the Falls Regional Park Restoration Planning and Acquisition	DNR-Pass Through	1,376	-	1,376	-
94 n	Redhead Mountain Bike Park	DNR-Pass Through	1,666	-	1,666	-
95 o	Maplewood State Park Trail Segment of the Perham to Pelican Rapids Regional	DNR-Pass Through	2,514	-	2,514	-
96		Subtotal	31,241	-	31,241	-
97	Subdivision 10 Administrative					
98 a	LCCMR Administrative Budget	LCCMR	2,133	-	2,133	133
99 b	Emerging Issues Account	LCCMR	767	-	767	(133)
100 c	Contract Agreement Reimbursement	DNR	224	-	224	-
101 d	Legislative Coordinating Commission Legacy Website	LCC	2	-	2	-
102		Subtotal	3,126	-	3,126	-
103						-
104		ENRTF	79,644	-	79,644	-
105		Great Lakes Protection Account	189	-	189	-
106		TOTAL	79,833	-	79,833	-
107						

Environment and Natural Resources Trust Fund FY 2024
HF 2310, Article 2, Conference Committee Agreement

Project		Agency	Conference Committee Agreement			change from
			FY2024	Year FY 2025	FY24-25	
108		AMOUNT AVAILABLE ENRTF	79,644	79,644	159,288	-
109		AMOUNT APPROPRIATED	79,644	-	79,644	-
110		Difference	-	(79,644)	(79,644)	-
111						
112	Subdivision 11 Transfers					
113	Restoring Upland Forests for Birds M.L. 2021, First Special Session, Chp.6, Art.6, Sec. 2, Subd. 08f	From	(176,000)			
114	Neonicotinoid Impacts on Game Species	to	176,000			
115						

**all values in thousands of \$*

ENERGY, UTILITIES, ENVIRONMENT, AND CLIMATE HF 2310 Conference Committee Report (all dollars in thousands)			Forecast	Gov	Gov	House	House	Senate	Senate	Conf Agreement			Conf - Forecast	Conf - House	Conf - Senate	Conf Agreement			Conf - Forecast	Conf - House	Conf - Senate
	Fund	FY 22-23		FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25				FY26	FY27	FY26-27			
1	DEPARTMENT OF COMMERCE																				
2																					
3																					
4	COMMERCE - ENERGY RESOURCES																				
5																					
6	Direct Appropriations - General Fund																				
7	Operating Costs	GF	7,040	10,072	10,220	8,834	8,834	10,072	10,220	5,861	6,038	11,899	4,805	3,065	1,827	6,038	6,038	12,076	4,982	3,242	1,856
8	Energy Resoources & Planning	GF	1,721	1,827	1,856			2,383	2,412		-		(1,740)	-	(2,383)	-	-	-	(1,740)	-	(2,412)
9	Operating Increases	GF				3,065	3,242	-	-	-	-	-	-	(3,065)	-	-	-	-	-	(3,242)	-
10	Healthy Asbestos Insulation Removal	GF	300	300	300	300	300	300	300	150	150	300	-	-	-	150	150	300	-	-	-
11	Solar on Community Colleges	GF	1,242	1,138	-	1,138	-	1,138	-	1,138	-	1,138	-	-	-	-	-	-	-	-	-
12	Natural Gas Innovation Act	GF	378	378	378	378	378	378	378	189	189	378	-	-	-	189	189	378	-	-	-
13	Solar for Schools	GF	8,000	61,500	-	20,000	-	15,000	-	15,000	-	15,000	15,000	(5,000)	-	-	-	-	-	-	-
14	Strengthen MN Homes - Home Improvement Grants	GF		32,478	2,478	7,478	2,478	7,478	2,478	500	500	1,000	1,000	(6,478)	(6,478)	-	-	-	-	(2,478)	(2,478)
15	Pre-Weatherization and Workforce Training	GF		23,970	1,380	45,133	3,720	23,648	1,702	20,000	18,737	38,737	38,737	(6,396)	15,089	3,199	3,199	6,398	6,398	2,678	4,696
16	High Voltage Transmission Line to ND	GF		-	-	-	-	17,500	-	15,000	-	15,000	15,000	15,000	(2,500)	-	-	-	-	-	-
17	Tribal Advocacy Council on Energy Admin.	GF		-	-	-	-	-	-	300	-	300	300	300	300	-	-	-	-	-	-
18	MN Energy Alley	GF		-	-	-	-	3,000	-	3,000	-	3,000	3,000	3,000	-	-	-	-	-	-	-
19	Electric Vehicle Rebates	GF		-	-	4,500	-	2,000	-	5,000	-	5,000	5,000	500	3,000	-	-	-	-	-	-
20	Electric Vehicle-Auto Dealer Certification	GF		-	-	500	-	2,000	-	1,000	-	1,000	1,000	500	(1,000)	-	-	-	-	-	-
21	Residential Electric Panel Grants	GF		-	-	2,500	-	3,500	-	3,000	-	3,000	3,000	500	(500)	-	-	-	-	-	-
22	Clean Energy Resource Teams	GF		-	-	3,000	-	1,000	1,000	500	500	1,000	1,000	(2,000)	-	500	500	1,000	1,000	1,000	-
23	Benchmarking Energy Use Data	GF		-	-	2,750	968	1,000	-	1,807	301	2,108	2,108	(642)	1,108	301	301	602	602	(366)	602
24	Benchmarking - Grants to Utilities	GF		-	-	750	-	750	-	[750]	-		-	(750)	(750)	-	-	-	-	-	-
25	Benchmarking - Technical School Grants	GF		-	-	-	-	750	-	[756]	-		-	-	(750)	-	-	-	-	-	-
26	Feasibility Study Battery Storage MN Iron Ore	GF		-	-	-	-	500	-	500	-	500	500	500	-	-	-	-	-	-	-
27	Electric School Bus Grants	GF		-	-	7,000	-	2,000	-	6,000	-	6,000	6,000	(1,000)	4,000	-	-	-	-	-	-
28	Electric Grid Resiliency Grants	GF		-	-	-	-	15,000	-	5,300	-	5,300	5,300	5,300	(9,700)	-	-	-	-	-	-
29	Heat Pump Rebate Program	GF		-	-	10,000	-	6,000	-	6,000	-	6,000	6,000	(4,000)	-	-	-	-	-	-	-
30	- Energy Coordinator	GF								[1,400]			-	-	-	-	-	-	-	-	-
31	- Contractor Training	GF								[1,400]			-	-	-	-	-	-	-	-	-
32	Air Ventilation Program Grants	GF				1,000	-	1,000	-	1,000	-	1,000	1,000	-	-	-	-	-	-	-	-
33	Anoka Dam Rum River Dam Study	GF				500	-	500	-	500	-	500	500	-	-	-	-	-	-	-	-
34	On-Site Energy Storage Systems	GF		-	-	3,000	-	2,000	-	3,000	-	3,000	3,000	-	1,000	-	-	-	-	-	-
35	Additional Admin Costs	GF																			
36	- Transportation Electrification Plan	GF				164	328	-	-	-	164	164	164	-	164	164	164	328	328	-	328
37	- Energy Storage Proposals	GF				328	328	-	-	-	-	-	-	(328)	-	-	-	-	-	(328)	-
38	- Dispute Resolution with Utilities	GF				154	154			77	77	154	154	-	154	77	77	154	154	-	154
39	- Community Solar Gardens Changes	GF								961	961	1,922	1,922	1,922	1,922	961	961	1,922	1,922	1,922	1,922
40	Community Solar Garden Study	GF								300	-	300	300	300	300	-	-	-	-	-	-
41	Tribal Energy Grants	GF		-	-	-	-	4,820	4,820	-	-	-	-	-	(4,820)	-	-	-	-	-	(4,820)
42	Solar on Public Buildings	GF				5,000		-	-	-	-	-	-	(5,000)	-	-	-	-	-	-	-
43	Distributed Energy Upgrade Grants	GF		-	-	-	-	10,000	-	-	-	-	-	-	(10,000)	-	-	-	-	-	-
44	State Competitiveness Energy Fund	GF		113,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Advanced Nuclear Study	GF		-	-	-	-	300	-	-	-	-	-	-	(300)	-	-	-	-	-	-
46	National Sports Center Solar Array & Roof	GF		-	-	-	-	850	-	-	-	-	-	-	(850)	-	-	-	-	-	-

ENERGY, UTILITIES, ENVIRONMENT, AND CLIMATE		Forecast	Gov	Gov	House	House	Senate	Senate	Conf Agreement			Conf - Forecast	Conf - House	Conf - Senate	Conf Agreement			Conf - Forecast	Conf - House	Conf - Senate	
HF 2310 Conference Committee Report																					
(all dollars in thousands)		Fund	FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25				FY26	FY27	FY26-27			
CHANGE ITEMS																					
Maintain Current Service Levels - Operating	GF			458	606	458	606	458	606	155	303	458	458	-	-	303	303	606	606	-	-
Maintain Current Service Levels - Regulation & Planni	GF			87	116	87	116	87	116	29	58	87	87	-	-	58	58	116	116	-	-
Energy Resources and Planning	GF			2,520	2,520	2,520	2,520	2,520	2,520	1,260	1,260	2,520	2,520	-	-	1,260	1,260	2,520	2,520	-	-
Dispute Resolution with Utilities	GF					154	154	154	154	77	77	154	154	-	-	77	77	154	154	-	-
Community Solar Garden Modifications	GF					-	-	402	402	961	961	1,922	1,922	1,922	1,520	961	961	1,922	1,922	1,922	1,520
Transportation Electrification Plan	GF					164	328			-	164	164	164	-	164	164	164	328	328	-	328
Solar for Schools	GF			61,500	-	20,000	-	15,000	-	15,000	-	15,000	15,000	(5,000)	-	-	-	-	-	-	-
State Competitiveness Energy Fund	GF			113,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pre-Weatherization and Workforce Training	GF			23,970	1,380	45,133	3,720	23,648	1,702	20,000	18,737	38,737	38,737	(6,396)	15,089	3,199	3,199	6,398	6,398	2,678	4,696
Strengthen MN Homes - Home Improvement Grants	GF			32,478	2,478	7,478	2,478	7,478	2,478	500	500	1,000	1,000	(6,478)	(6,478)	-	-	-	-	(2,478)	(2,478)
Advanced Nuclear Study	GF					-	-	300	-	-	-	-	-	-	(300)	-	-	-	-	-	-
National Sports Center Solar Array & Roof	GF					-	-	850	-	-	-	-	-	-	(850)	-	-	-	-	-	-
Clean Energy Resource Teams	GF					3,000	-	1,000	1,000	500	500	1,000	1,000	(2,000)	-	500	500	1,000	1,000	1,000	-
High Voltage Transmission Line to North Dakota	GF					-	-	17,500	-	15,000	-	15,000	15,000	15,000	(2,500)	-	-	-	-	-	-
Tribal Energy Grants	GF					-	-	4,820	4,820	-	-	-	-	-	(4,820)	-	-	-	-	-	(4,820)
MN Energy Alley	GF					-	-	3,000	-	3,000	-	3,000	3,000	3,000	-	-	-	-	-	-	-
Anoka Rum River Dam Feasibility Study	GF					500	-	500	-	500	-	500	500	-	-	-	-	-	-	-	-
Residential Electric Panel Grants	GF					2,500	-	3,500	-	3,000	-	3,000	3,000	500	(500)	-	-	-	-	-	-
Distributed Energy Upgrade Grants	GF					-	-	10,000	-	-	-	-	-	-	(10,000)	-	-	-	-	-	-
Climate Innovation Finance Authority	GF					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benchmarking Energy Use Data	GF					2,750	968	1,000	-	1,807	301	2,108	2,108	(642)	1,108	301	301	602	602	(366)	602
- Grants to Utilities	GF					750	-	750	-	[750]	-		-	(750)	(750)	-	-	-	-	-	-
- Tech School Grants	GF					-	-	750	-	[756]	-		-	-	(750)	-	-	-	-	-	-
Heat Pump Rebate Program	GF					10,000	-	6,000	-	6,000	-	6,000	6,000	(4,000)	-	-	-	-	-	-	-
Electric Vehicle Rebates	GF					4,500	-	2,000	-	5,000	-	5,000	5,000	500	3,000	-	-	-	-	-	-
Electric Vehicle-Auto Dealer Certification	GF					500	-	2,000	-	1,000	-	1,000	1,000	500	(1,000)	-	-	-	-	-	-
On-Site Energy Storage Systems	GF					3,000	-	2,000	-	3,000	-	3,000	3,000	-	1,000	-	-	-	-	-	-
Energy Storage Proposals	GF					328	328			-	-	-	-	(328)	-	-	-	-	-	(328)	-
Feasibility Study Battery Storage MN Iron Ore	GF					-	-	500	-	500	-	500	500	500	-	-	-	-	-	-	-
Electric Grid Resiliency Grants	GF					-	-	15,000	-	5,300	-	5,300	5,300	5,300	(9,700)	-	-	-	-	-	-
Electric School Bus Grants	GF					7,000	-	2,000	-	6,000	-	6,000	6,000	(1,000)	4,000	-	-	-	-	-	-
Solar on Public Buildings	GF					5,000	-			-	-	-	-	(5,000)	-	-	-	-	-	-	-
Tribal Advocacy Council on Energy Admin.										300	-	300	300	300	300	-	-	-	-	-	-
Community Solar Garden Study	GF									300	-	300	300	300	300	-	-	-	-	-	-
Air Ventilation Program Grants	GF					1,000	-	1,000	-	1,000	-	1,000	1,000	-	-	-	-	-	-	-	-
										-	-	-	-	-	-	-	-	-	-	-	-
Utility Grid Reliability Assessment Extension	SR			2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	2,000	-	-	1,000	1,000	2,000	2,000	-	-
ENERGY RESOURCES TOTAL APPROPRIATIONS																					
General Fund		18,681		245,413	16,612	127,472	20,730	134,867	23,310	96,083	27,617	123,700	113,050	(3,772)	(11,167)	11,579	11,579	23,158	13,646	2,428	(152)

ENERGY, UTILITIES, ENVIRONMENT, AND CLIMATE HF 2310 Conference Committee Report (all dollars in thousands)		Forecast	Gov	Gov	House	House	Senate	Senate	Conf Agreement	Conf - Forecast	Conf - House	Conf - Senate	Conf Agreement	Conf - Forecast	Conf - House	Conf - Senate
	Fund	FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24 FY25 FY24-25				FY26 FY27 FY26-27			
COMMERCE - PETROLEUM TANK RELEASE COMPENSATION BRD																
Direct Appropriations - Petroleum Tank Fund	PTF	2,112	2,173	2,194	2,173	2,194	2,173	2,194	1,076 1,097 2,173	61	-	-	1,097 1,097 2,194	82	-	-
CHANGE ITEMS																
Maintain Current Service Levels	PTF		61	82	61	82	61	82	20 41 61	61	-	-	41 41 82	82	-	-
PTRCB TOTAL APPROPRIATIONS																
	PTF	2,112	2,173	2,194	2,173	2,194	2,173	2,194	1,076 1,097 2,173	61	-	-	1,097 1,097 2,194	82	-	-
DEPARTMENT OF COMMERCE TOTALS																
DIRECT APPROPRIATIONS																
General Fund	GF	18,681	245,413	16,612	127,472	20,730	134,867	23,310	96,083 27,617 123,700	113,050	(3,772)	(11,167)	11,579 11,579 23,158	13,646	2,428	(152)
Petroleum Tank Release Cleanup Fund	PTF	2,112	2,173	2,194	2,173	2,194	2,173	2,194	1,076 1,097 2,173	61	-	-	1,097 1,097 2,194	82	-	-
TOTAL DIRECT APPROPRIATIONS	ALL	20,793	247,586	18,806	129,645	22,924	137,040	25,504	97,159 28,714 125,873	113,111	(3,772)	(11,167)	12,676 12,676 25,352	13,728	2,428	(152)
STATUTORY AND OPEN APPROPRIATIONS																
Petroleum Tank Release Cleanup Fund	PTF	12,466	17,570	15,570	17,570	15,570	17,570	15,570	9,785 7,785 17,570	-	-	-	7,785 7,785 15,570	-	-	-
Special Revenue Fund	SR	22,357	22,004	22,004	22,004	22,004	22,004	22,004	11,002 11,002 22,004	2,000	-	-	11,002 11,002 22,004	2,000	-	-
Federal Funds (LIHEAP and Weatherization)	FED	413,456	358,200	355,344	358,200	355,344	358,200	355,344	180,528 177,672 358,200	-	-	-	177,672 177,672 355,344	-	-	-
TOTAL STATUTORY AND OPEN APPROPRIATIONS	ALL	448,279	397,774	392,918	397,774	392,918	397,774	392,918	201,315 196,459 397,774	2,000	-	-	196,459 196,459 392,918	2,000	-	-
TOTAL COMMERCE APPROPRIATIONS BY FUND																
General Fund	GF	18,681	245,413	16,612	127,472	20,730	134,867	23,310	96,083 27,617 123,700	113,050	(3,772)	(11,167)	11,579 11,579 23,158	13,646	2,428	(152)
Petroleum Tank Release Cleanup Fund	PTF	14,578	19,743	17,764	19,743	17,764	19,743	17,764	10,861 8,882 19,743	61	-	-	8,882 8,882 17,764	82	-	-
Special Revenue Fund	SR	22,357	22,004	22,004	22,004	22,004	22,004	22,004	11,002 11,002 22,004	2,000	-	-	11,002 11,002 22,004	2,000	-	-
Federal Funds (LIHEAP and Weatherization)	FED	413,456	358,200	355,344	358,200	355,344	358,200	355,344	180,528 177,672 358,200	-	-	-	177,672 177,672 355,344	-	-	-
TOTAL COMMERCE AGENCY	ALL	469,072	645,360	411,724	527,419	415,842	534,814	418,422	298,474 225,173 523,647	115,111	(3,772)	(11,167)	209,135 209,135 418,270	15,728	2,428	(152)
PUBLIC UTILITIES COMMISSION																
DIRECT APPROPRIATIONS - GENERAL FUND																
Operating Costs	GF	16,499	19,941	20,210	16,404	16,404	21,028	21,290	10,748 11,106 21,854	5,226	5,450	826	11,150 11,106 22,256	5,628	5,852	966
Natural Gas Innovation Plan	GF				224	224				-	(224)	-		-	(224)	-
Transportation Electrification Plan	GF				96	192				-	(96)	-		-	(192)	-
Compensation for PUC Proceedings	GF				64	64				-	(64)	-		-	(64)	-
Dispute Resolution with Utilities	GF				465	458				-	(465)	-		-	(458)	-
Maintain Current Service Levels	GF				3,313	3,582				-	(3,313)	-		-	(3,582)	-
Energy Storage Proposals	GF				454	454				-	(454)	-		-	(454)	-
ENERGY RESOURCES TOTAL APPROPRIATIONS																
General Fund	GF	16,499	19,941	20,210	21,020	21,378	21,028	21,290	10,748 11,106 21,854	5,226	834	826	11,150 11,106 22,256	5,628	878	966
STATUTORY AND OPEN APPROPRIATIONS																
Special Revenue Fund	SR	3,403	4,250	4,450	4,250	4,450	4,250	4,450	2,125 2,125 4,250	-	-	-	2,225 2,225 4,450	-	-	-

ENERGY, UTILITIES, ENVIRONMENT, AND CLIMATE		Forecast	Gov	Gov	House	House	Senate	Senate	Conf Agreement	Conf - Forecast	Conf - House	Conf - Senate	Conf Agreement	Conf - Forecast	Conf - House	Conf - Senate
HF 2310 Conference Committee Report																
(all dollars in thousands)		Fund	FY 22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	
148	CHANGE ITEMS															
149	Maintain Current Service Levels	GF		3,313	3,582	3,313	3,582	3,313	3,582	1,522	1,791	3,313	1,791	1,791	3,582	3,582
150	Community Solar Garden Modifications	GF				-	-	430	430	512	512	1,024	512	512	1,024	1,024
151	Dispute Resolution with Utilities	GF				465	458	465	458	236	229	465	229	229	458	458
152	Electric Vehicles Rebates Admin	GF				-	-	128	128	64	64	128	64	64	128	128
153	Transportation Electrification Plan	GF				96	192			-	96	96	96	96	192	192
154	Energy Storage Proposals	GF				454	454			68	68	136	112	68	180	180
155	Compensation for PUC Proceedings	GF				64	64	64	64	32	32	64	32	32	64	64
156																
158	TOTAL PUBLIC UTILITIES COMMISSION		19,902	24,191	24,660	25,270	25,828	25,278	25,740	12,873	13,231	26,104	13,375	13,331	26,706	5,628
159																
160																
161	Other Agencies															
162	Department of Agriculture	GF														
163	Green Fertilizer Production Facilities	GF				-	-	12,892	-	7,000	-	7,000	-	-	-	-
164	Total Department of Agriculture					-	-	12,892	-	7,000	-	7,000	-	-	-	-
165																
166	Pollution Control Agency	GF														
167	Local Climate Action Grants	GF				2,000	-	-	-	2,000	-	2,000	-	-	-	-
168	Total PCA					2,000	-	-	-	2,000	-	2,000	-	-	-	-
169																
170	Higher Education	GF														
171	Benchmarking Energy Use Data Tech School Grants	GF				[750]	-	-	-	-	-	-	-	-	-	-
172	Total HESO					[750]	-	-	-	-	-	-	-	-	-	-
173																
174	Climate Innovation Finance Authority	GF														
175	Green Bank	GF				20,000	-	5,000	-	20,000	-	20,000	-	-	-	-
176	Total Green Bank					20,000	-	5,000	-	20,000	-	20,000	-	-	-	-
177																
178	University of MN	GF														
179	Weather Resiliancy Program	GF				2,000	2,000	-	-	1,000	1,000	2,000	1,000	1,000	2,000	2,000
180	Total U MN					2,000	2,000	-	-	1,000	1,000	2,000	1,000	1,000	2,000	2,000
181																
182	Department of Administration	GF														
183	New Energy Guidelines for State Buildings	GF				690	-	690	-	690	-	690	-	-	-	-
184	Construction Material Environmental Analysis	GF				1,389	834	500	-	255	-	255	-	-	-	-
185	Lake of the Woods Co. Demolish Williams School	GF				-	-	322	-	-	-	-	-	-	-	-
186	Total Department of Administration					2,079	834	1,512	-	945	-	945	-	-	-	-
187																
188	Department of Transportation	GF														
189	Construction Material Environmental Analysis	GF				310	-	-	-	310	-	310	-	-	-	-
190	Total MN DOT					310	-	-	-	310	-	310	-	-	-	-
192																

Dan Mueller, Senate Fiscal Analyst 5/16/2023
 Ashley Engh, House Fiscal Analyst 5:05 PM

HF 2310; RENEWABLE DEVELOPMENT ACCOUNT

Amounts in thousands \$

	Forecast	House			Senate		
	FY22-23	FY24	FY25	FY24-25	FY24	FY25	FY24-25
1 RDA Resources							
2 Balance Forward		71,478	6,138		71,478	11,384	
3 Interest Income/Adjustments		666	772		666	772	
4 Cask Fees		32,903	36,683		32,903	36,683	
5 Net Loan Activity		(900)	(1,200)		(900)	(1,200)	
6 Xcel Withholding							
7 Solar Rewards Estimated Payments	(14,834)	(7,706)	(7,334)	(15,040)	(7,706)	(7,334)	(15,040)
8 Additional payment for Prairie Island		(2,500)	(2,500)	(5,000)	(7,500)	(7,500)	(15,000)
10 Total RDA Resources:		93,941	32,559		88,941	32,805	
11							
17 State Expenditures							
18							
19 Direct Appropriations							
20 Department of Commerce							
21 Made in Minnesota Solar Administration	200	100	100	200	100	100	200
22 3rd Party Evaluator	500	-	-	-	500	500	1,000
23 University of St. Thomas Microgrid	3,600	1,000	400	1,400	3,000	400	3,400
24 - Capacity Building and Federal Match	-	-	-	-	4,100	-	4,100
25 Solar on Community Colleges	1,242	-	-	-	1,138	-	1,138
26 Granite Falls Hydroelectric Facility		-	-	-	2,432	-	2,432
27 Electric Vehicle Rebates	-	9,126	3,329	12,455	2,000	-	2,000
28 - Auto Dealer Certification	-	500	-	500	2,000	-	2,000
29 Electric School Bus Grants		7,000	-	7,000	5,000	-	5,000
30 Solar on Public Buildings		5,000	-	5,000	5,000	-	5,000
31 Residential Electric Panel Grants	-	2,500	-	2,500	3,500	-	3,500
32 Energy Storage Incentive Grants	-	3,000	-	3,000	5,000	-	5,000
33 Solar for Area C Contingency Acct	-	3,000	-	3,000	3,000	-	3,000
34 Distributed Energy Upgrade Grants	-	5,000	5,000	10,000	-	5,000	5,000
35 - Small interconnection Program		250	-	250	-	-	-
36 Emerald Ash Borer Biomass Dehydrator	-	-	-	-	-	2,000	2,000
37 Heat Pump Grants	-	-	-	-	6,000	-	6,000
38 Solar for Schools		20,000	-	20,000	-	-	-
39 Weatherization Grants		2,500	2,500	5,000	-	-	-
40 Task Force to Investigate Congo and China		500	-	500	-	-	-
41 Storage Deployment Study		-	-	-	-	-	-
42		-	-	-	-	-	-
43 Commerce Total:	5,542	59,476	11,329	70,805	42,770	8,000	50,770
44							
45 MN Amateur Sports Commission							
46 National Sports Center Solar Array & Roof	-	-	4,200	4,200	4,150	-	4,150
47 MASC Total	-	-	4,200	4,200	4,150	-	4,150
48							
49 Department of Administration							
50 Weather Trends Study	-	690	-	690			
51 State Building Energy Revolving Loan Fund Admin	307	90	92	182	90	92	182
52 Admin Total:	307	780	92	872	90	92	182

Conference			Conf -	Conf -	Conf -	Conference			Conf -	Conf -	Conf -
FY24	FY25	FY24-25	Forecast	House	Senate	FY26	FY27	FY26-27	Forecast	House	Senate
71,478	3,287					7,017	28,003				
666	772					1,003	1,254				
32,903	36,683					36,684	39,183				
(900)	(1,200)					(1,400)	(500)				
						-					
(7,706)	(7,334)	(15,040)	-	-	-	(6,459)	(6,190)	(12,649)	-	-	-
(3,750)	(3,750)	(7,500)	(7,500)	(2,500)	7,500	(3,750)	(3,750)	(7,500)	(7,500)	(2,500)	7,500
92,691	28,458					33,095	58,000				
100	100	200	-	-	-	100	100	200	-	-	-
-	-	-	(1,000)	-	(1,000)	-	-	-	(1,000)	-	(1,000)
3,000	400	3,400	2,000	2,000	-	400	-	400	-	-	-
4,100	-	4,100	4,100	4,100	-	-	-	-	-	-	-
-	-	-	(1,138)	-	(1,138)	-	-	-	-	-	-
2,000	-	2,000	2,000	2,000	(432)	-	-	-	-	-	-
5,567	5,149	10,716	10,716	(1,739)	8,716	-	-	-	-	-	-
1,000	-	1,000	1,000	500	(1,000)	-	-	-	-	-	-
7,000	-	7,000	7,000	-	2,000	-	-	-	-	-	-
5,000	-	5,000	5,000	-	-	-	-	-	-	-	-
3,500	-	3,500	3,500	1,000	-	-	-	-	-	-	-
4,000	-	4,000	4,000	1,000	(1,000)	-	-	-	-	-	-
-	-	-	-	(3,000)	(3,000)	-	-	-	-	-	-
4,250	6,000	10,250	10,250	250	5,250	-	-	-	-	-	-
[250]			-	(250)	-	-	-	-	-	-	-
-	-	-	-	-	(2,000)	-	-	-	-	-	-
7,000	-	7,000	7,000	7,000	1,000	-	-	-	-	-	-
14,310	-	14,310	14,310	(5,690)	14,310	-	-	-	-	-	-
-	-	-	-	(5,000)	-	-	-	-	-	-	-
-	-	-	-	(500)	-	-	-	-	-	-	-
250	-	250	250	250	250	-	-	-	-	-	-
61,077	11,649	72,726	68,988	1,921	21,956	500	100	600	(1,000)	-	(1,000)
			-	-	-				-	-	-
-	4,200	4,200	4,200	-	50	-	-	-	-	-	-
-	4,200	4,200	4,200	-	50	-	-	-	-	-	-
			-	-	-				-	-	-
690	-	690	690	-	690				-	-	-
90	92	182	-	-	-	92	92	184	-	-	-
780	92	872	690	-	690	92	92	184	-	-	-

HF 2310; RENEWABLE DEVELOPMENT ACCOUNT

Amounts in thousands \$

	Forecast		House			Senate		
	FY22-23		FY24	FY25	FY24-25	FY24	FY25	FY24-25
53								
54	Pollution Control Agency							
55	Local Climate Action Grants	-	2,000	-	2,000	-	-	-
56	PCA Total:	-	2,000	-	2,000	-	-	-
57								
58	Department of Employment and Economic Development							
59	Energy Transition Grant Program	-	-	-	-	5,000	-	5,000
60	DEED Total:	-	-	-	-	5,000	-	5,000
61								
62	Department of Agriculture							
63	Green Fertilizer Production Facilities	-	-	-	-	-	9,000	9,000
64	Agriculture Total:	-	-	-	-	-	9,000	9,000
65								
66	Total Direct Appropriations:	5,849	62,256	15,621	77,877	52,010	17,092	69,102
67								
68	Previous Authorizations/Other Spending							
69	University of Minnesota							
70	Ammonia Research/Demonstration	10,000	-	-	-	-	-	-
71	U of MN Total:	10,000	-	-	-	-	-	-
72								
73	Dept. of Employment and Economic Development							
74	Community Energy Transition Grants (FY21 Carryforwar	353	-	-	-	-	-	-
75	MPLS Clean Energy Training Center	2,500	-	-	-	-	-	-
76	Mountain Iron Solar Plant Expansion	5,500	-	-	-	-	-	-
77	DEED Total:	8,353	-	-	-	-	-	-
78								
79	Department of Administration							
80	Construction Materials Study	125	-	-	-	-	-	-
81	Admin Total:	125	-	-	-	-	-	-
82								
83	Department of Commerce							
84	Made in Minnesota Solar	8,361	4,500	4,500	9,000	4,500	4,500	9,000
85	Prairie Island Net Zero	22,747	-	-	-	-	-	-
86	Prairie Island Net Zero (FY21 Carryforward)	-	21,047	-	21,047	21,047	-	21,047
87	Granite Falls Hydro (FY21 Carryforward)	2,260	-	-	-	-	-	-
88	Agricultural Weather Study	583	-	-	-	-	-	-
89	Commerce Total:	33,951	25,547	4,500	30,047	25,547	4,500	30,047
90								
91	Total Previous Authorizations/Other Spending:	52,429	25,547	4,500	30,047	25,547	4,500	30,047
92								
93	Total State Expenditures	58,278	87,803	20,121	107,924	77,557	21,592	99,149
94								
95								
96	MMB Renewable Development Account Balance		6,138	12,438		11,384	11,213	
97								

Conference			Conf -	Conf -	Conf -	Conference			Conf -	Conf -	Conf -
FY24	FY25	FY24-25	Forecast	House	Senate	FY26	FY27	FY26-27	Forecast	House	Senate
			-	-	-				-	-	-
2,000	1,000	3,000	3,000	1,000	3,000	-	-	-	-	-	-
2,000	1,000	3,000	3,000	1,000	3,000	-	-	-	-	-	-
			-	-	-				-	-	-
			-	-	-				-	-	-
-	-	-	-	-	(5,000)	-	-	-	-	-	-
-	-	-	-	-	(5,000)	-	-	-	-	-	-
			-	-	-				-	-	-
-	-	-	-	-	(9,000)	-	-	-	-	-	-
-	-	-	-	-	(9,000)	-	-	-	-	-	-
63,857	16,941	80,798	76,878	2,921	11,696	592	192	784	(1,000)	-	(1,000)
			-	-	-				-	-	-
			-	-	-				-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-				-	-	-
			-	-	-				-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
4,500	4,500	9,000	-	-	-	4,500	4,500	9,000	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
21,047	-	21,047	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
25,547	4,500	30,047	-	-	-	4,500	4,500	9,000	-	-	-
25,547	4,500	30,047	-	-	-	4,500	4,500	9,000	-	-	-
89,404	21,441	110,845	76,878	2,921	11,696	5,092	4,692	9,784	(1,000)	-	(1,000)
3,287	7,017					28,003	53,308				