

2023 Omnibus Legacy Bill; HF 1999 - Conference Agreement														
(amounts in thousands)														
	Agency	House			Senate			Previous Agency	Conference			Change - House	Change - Senate	
		FY2024	FY2025	Total	FY2024	FY2025	Total		FY2024	FY2025	Total			
6 Article 1 - Outdoor Heritage Fund														
7 Prairies														
8	Minnesota Prairie Recovery Project, Phase XIII	DNR	3,856	-	3,856	3,856	-	3,856		3,856	-	3,856	-	-
9	Martin County DNR WMA Acquisition, Phase VII	DNR	2,137	-	2,137	2,137	-	2,137		2,137	-	2,137	-	-
10	RIM Grasslands Reserve, Phase V	BWSR	2,747	-	2,747	2,747	-	2,747		2,747	-	2,747	-	-
11	Prairie Chicken Habitat Partnership Southern Red River Valley, Phase IX	DNR	4,400	-	4,400	4,400	-	4,400		4,400	-	4,400	-	-
12	Working Lands for Habitat	DNR	2,709	-	2,709	2,709	-	2,709		2,709	-	2,709	-	-
13	Accelerating the WMA Program, Phase XIV	DNR	5,216	-	5,216	5,216	-	5,216		5,216	-	5,216	-	-
14	Accelerating the USFWS Habitat Conservation Easement Program, Phase IV	DNR	5,077	-	5,077	5,077	-	5,077		5,077	-	5,077	-	-
15	DNR Grassland Enhancement, Phase XIV	DNR	3,003	-	3,003	3,003	-	3,003		3,003	-	3,003	-	-
16	Enhanced Public Land- Grasslands, Phase VI	DNR	2,772	-	2,772	2,772	-	2,772		2,772	-	2,772	-	-
18	Subtotal Prairies:		31,917	-	31,917	31,917	-	31,917		31,917	-	31,917	-	-
19 Forests														
20	Hardwood Hills Habitat Conservation Program	DNR	1,894	-	1,894	1,894	-	1,894		1,894	-	1,894	-	-
21	Camp Ripley Sentinel Landscape ACUB Protection Program, Phase XI	BWSR	2,133	-	2,133	2,133	-	2,133		2,133	-	2,133	-	-
22	Protecting & Enhancing Public Land Forest Habitat Acquiring Private Land Inholdings	DNR	1,046	-	1,046	1,046	-	1,046		1,046	-	1,046	-	-
23	DNR Forest Habitat Enhancement, Phase III	DNR	1,496	-	1,496	1,496	-	1,496		1,496	-	1,496	-	-
24	Subtotal Forests:		6,569	-	6,569	6,569	-	6,569		6,569	-	6,569	-	-
25 Wetlands														
26	RIM Wetlands-Restoring the Most Productive Habitat, Phase XII	BWSR	4,122	-	4,122	4,122	-	4,122		4,122	-	4,122	-	-
27	Shallow Lake and Wetland Protection Program, Phase XII	DNR	7,061	-	7,061	7,061	-	7,061		7,061	-	7,061	-	-
28	Wetland Habitat Protection & Restoration Program, Phase VIII	DNR	3,012	-	3,012	3,012	-	3,012		3,012	-	3,012	-	-
29	Accelerating Waterfowl Production Area Acquisition Program, Phase XIV	DNR	5,231	-	5,231	5,231	-	5,231		5,231	-	5,231	-	-
30	Wetland Enhancement in the Big Woods	DNR	619	-	619	619	-	619		619	-	619	-	-
31	Living Shallow Lake Enhancement & Wetland Restoration, Phase IX	DNR	6,634	-	6,634	6,634	-	6,634		6,634	-	6,634	-	-
32	Voyageurs National Park Wetland Restoration Project, Phase III	DNR	1,153	-	1,153	1,153	-	1,153		1,153	-	1,153	-	-
33	Accelerated Shallow Lakes and Wetlands Enhancement, Phase XV	DNR	3,695	-	3,695	3,695	-	3,695		3,695	-	3,695	-	-
34	Bone Lake South Wetland Acquisition	DNR	1,942	-	1,942	1,942	-	1,942		1,942	-	1,942	-	-
36	Subtotal Wetlands:		33,469	-	33,469	33,469	-	33,469		33,469	-	33,469	-	-
37 Habitats														
38	Hennepin Co. Habitat Conservation Program, Phase III	DNR	4,649	-	4,649	4,649	-	4,649		4,649	-	4,649	-	-
39	Anoka Sand Plain Habitat Conservation, Phase VIII	DNR	3,269	-	3,269	3,269	-	3,269		3,269	-	3,269	-	-
40	Accelerating Habitat Conservation Southwest MN, Phase II	DNR	3,071	-	3,071	3,071	-	3,071		3,071	-	3,071	-	-
41	Buffalo-Red River Watershed Stream Habitat Program - Phase III	DNR	2,250	-	2,250	2,250	-	2,250		2,250	-	2,250	-	-
42	Buffalo-Red River Watershed Stream Habitat Program - Phase III	BWSR	1,498	-	1,498	1,498	-	1,498		1,498	-	1,498	-	-
43	Southeast MN Protection and Restoration - Phase XI	DNR	3,675	-	3,675	3,675	-	3,675		3,675	-	3,675	-	-

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		FY2024	FY2025	Total	FY2024	FY2025	Total		FY2024	FY2025	Total			
44	Protecting MN Lakes of Outstanding Biological Significance, Phase II	DNR	3,648	-	3,648	3,648	-	3,648		3,648	-	3,648	-	-
45	Fisheries Habitat Protection on Strategic North Central MN Lakes, Phase IX	DNR	3,719	-	3,719	3,719	-	3,719		3,719	-	3,719	-	-
46	DNR WMA and SNA Acquisition, Phase XV	DNR	2,340	-	2,340	2,340	-	2,340		2,340	-	2,340	-	-
47	DNR Trout Stream Conservation Easements, Phase III	DNR	1,043	-	1,043	1,043	-	1,043		1,043	-	1,043	-	-
48	Metro Big Rivers, Phase XIII	DNR	15,339	-	15,339	15,339	-	15,339		15,339	-	15,339	-	-
49	St. Croix Watershed Habitat Protection and Restoration, Phase IV	DNR	13,306	-	13,306	13,306	-	13,306		13,306	-	13,306	-	-
50	Shell Rock River Watershed Habitat Restoration Program, Phase XII	DNR	2,198	-	2,198	2,198	-	2,198		2,198	-	2,198	-	-
51	Integrating Habitat and Clean Water, Phase II	BWSR	3,269	-	3,269	3,269	-	3,269		3,269	-	3,269	-	-
52	Cannon River Watershed Habitat Protection and Restoration, Phase XII	DNR	2,981	-	2,981	2,981	-	2,981		2,981	-	2,981	-	-
53	Enhancing Metro and North Shore Trout Stream Habitats, Phase II	DNR	1,690	-	1,690	1,690	-	1,690		1,690	-	1,690	-	-
54	Lake Nokomis Shoreline Enhancements for Turtles & Pollinators, Phase II	DNR	755	-	755	755	-	755		755	-	755	-	-
55	Upper Sioux Community Habitat Restoration	DNR	966	-	966	966	-	966		966	-	966	-	-
56	Rum River Corridor Fish & Wildlife Habitat Enhancement, Phase II	DNR	1,699	-	1,699	1,699	-	1,699		1,699	-	1,699	-	-
57	Restoring & Enhancing MN Bird Areas in the St. Croix River Valley	DNR	1,034	-	1,034	1,034	-	1,034		1,034	-	1,034	-	-
58	DNR St. Louis River Restoration Initiative, Phase X	DNR	2,596	-	2,596	2,596	-	2,596		2,596	-	2,596	-	-
59	DNR Aquatic Habitat Restoration and Enhancement, Phase XI	DNR	4,122	-	4,122	4,122	-	4,122		4,122	-	4,122	-	-
60	DNR Roving Crews, Phase II	DNR	8,732	-	8,732	8,732	-	8,732		8,732	-	8,732	-	-
61	Conservation Partners Legacy Grant Program: Statewide & Metro, Phase XV	DNR	9,500	-	9,500	9,500	-	9,500		9,500	-	9,500	-	-
62	Metro Area Grants	DNR	[2,500]	-	[2,500]	[2,500]	-	[2,500]		[2,500]	-	[2,500]		
63	New Grantees	DNR	-	-	-	[3,000]	-	[3,000]		[3,000]	-	[3,000]		[3,000]
65	Subtotal Habitat:		97,349	-	97,349	97,349	-	97,349		97,349	-	97,349	-	-
66	Administration													
67	Contract Management	DNR	336	-	336	336	-	336		336	-	336	-	-
68	Legislative Coordinating Commission	LCC	634	651	1,285	634	651	1,285		634	651	1,285	-	-
69	Technical Evaluation Panel	DNR	190	-	190	190	-	190		190	-	190	-	-
70	Core Functions in Partner-Led OHF Land Acquisition	DNR	668	-	668	668	-	668		668	-	668	-	-
71	Legacy Website	LCC	3	4	7	3	4	7		3	4	7	-	-
72	Subtotal Administration:		1,831	655	2,486	1,831	655	2,486		1,831	655	2,486	-	-
74	OUTDOOR HERITAGE FUND TOTAL:		171,135	655	171,790	171,135	655	171,790		171,135	655	171,790	-	-

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		FY2024	FY2025	Total	FY2024	FY2025	Total		FY2024	FY2025	Total			
		Feb 23 Forecast			Feb 23 Forecast				Feb 23 Forecast					
76	Fund Balance													
77	Carryforward		33,362	8,657		33,362	8,657			33,362	8,657			
78	Tax Revenue		143,928	148,557		143,928	148,557			143,928	148,557			
79	Other Revenue		2,502	2,502		2,502	2,502			2,502	2,502			
80	Appropriations/Expenditures		(171,135)	(655)		(171,135)	(655)			(171,135)	(655)			
81	Ending Balance		8,657	159,061		8,657	159,061			8,657	159,061			
82	Percent of Tax Revenue		6.0%	107.1%		6.0%	107.1%			6.0%	107.1%			
83														
84														
85	Article 2 - Clean Water Fund													
86	Department of Agriculture													
87	Monitoring for Pesticides in Surface Water and Groundwater	MDA	350	350	700	350	350	700		350	350	700	-	-
88	Nitrate in Groundwater	MDA	3,000	3,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000	-	-
89	AgBMP Loan Program	MDA	4,799	4,799	9,598	4,799	4,799	9,598		4,799	4,799	9,598	-	-
90	Technical Assistance	MDA	1,500	1,500	3,000	1,500	1,500	3,000		1,500	1,500	3,000	-	-
91	Research Inventory Database	MDA	40	40	80	40	40	80		40	40	80	-	-
92	MN Agricultural Water Quality Certification Program	MDA	3,500	3,500	7,000	3,500	3,500	7,000		3,500	3,500	7,000	-	-
93	Irrigation Water Quality Protection	MDA	150	150	300	150	150	300		150	150	300	-	-
94	Forever Green Agriculture Initiative	MDA	3,000	3,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000	-	-
95	Pesticide Testing of Private Wells	MDA	500	500	1,000	500	500	1,000		500	500	1,000	-	-
96	Conservation Equipment Assistance	MDA	1,750	1,750	3,500	1,750	1,750	3,500		1,750	1,750	3,500	-	-
97	Expand Ag Weather Station Network	MDA	1,500	1,500	3,000	1,500	1,500	3,000		1,500	1,500	3,000	-	-
98	Agricultural Research/Evaluation	MDA	750	750	1,500	750	750	1,500		750	750	1,500	-	-
100	Subtotal		20,839	20,839	41,678	20,839	20,839	41,678		20,839	20,839	41,678	-	-
101	Pollution Control Agency													
102	Continue river and lake monitoring & assessment efforts to meet the 10-year cycle and determine pollutant loads	MPCA	9,050	9,050	18,100	9,050	9,050	18,100		9,050	9,050	18,100	-	-
103	Red River Watershed Management Board	MPCA	-	-	-	[163]	[163]	[326]		[163]	[163]	[326]	[326]	-
104	Watershed Restoration and Protection Strategies (includes TMDL development)	MPCA	6,350	6,350	12,700	6,350	6,350	12,700		6,350	6,350	12,700	-	-
105	Groundwater Assessment	MPCA	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	-	-
106	Great Lakes Restoration; St. Louis River Area of Concern-Remedial Action Plan	MPCA	750	750	1,500	750	750	1,500		750	750	1,500	-	-
107	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	1,500	1,500	3,000	1,500	1,500	3,000		1,500	1,500	3,000	-	-
108	Enhanced County Inspections/SSTS Corrective Actions	MPCA	3,550	3,550	7,100	3,550	3,550	7,100		3,550	3,550	7,100	-	-
109	Chloride Reduction Program	MPCA	650	650	1,300	650	650	1,300		650	650	1,300	-	-
110	Clean Water Council Budget	MPCA	337	338	675	337	338	675		337	338	675	-	-
111	National Park Water Quality Protection Program *	MPCA	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	-	-
112	Subtotal		24,187	24,188	48,375	24,187	24,188	48,375		24,187	24,188	48,375	-	-

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		FY2024	FY2025	Total	FY2024	FY2025	Total		FY2024	FY2025	Total			
113	Department of Natural Resources													
114	Stream Flow Monitoring	DNR	2,550	2,550	5,100	2,550	2,550	5,100		2,550	2,550	5,100	-	-
115	Lake Index Biological Integrity (IBI) Assessments	DNR	1,450	1,450	2,900	1,450	1,450	2,900		1,450	1,450	2,900	-	-
116	Fish Contamination Assessment	DNR	455	455	910	455	455	910		455	455	910	-	-
117	Watershed Restoration and Protection Strategies	DNR	2,150	2,150	4,300	2,150	2,150	4,300		2,150	2,150	4,300	-	-
118	Aquifer Monitoring for Water Supply Planning	DNR	2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000	-	-
119	Nonpoint Source Restoration and Protection Activities	DNR	1,600	1,600	3,200	1,600	1,600	3,200		1,600	1,600	3,200	-	-
120	Applied Research and Tool Development	DNR	650	650	1,300	650	650	1,300		650	650	1,300	-	-
121	Buffer Map Maintenance	DNR	25	25	50	25	25	50		25	25	50	-	-
122	County Geologic Atlases	DNR	100	100	200	100	100	200		100	100	200	-	-
123	Mussel Restoration Pilot Program	DNR	300	300	600	300	300	600		300	300	600	-	-
124	Water Storage on State-Administered Lands	DNR	500	500	1,000	500	500	1,000		500	500	1,000	-	-
125	Culvert Replacement Incentive Program	DNR	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	-	-
126	Subtotal		12,780	12,780	25,560	12,780	12,780	25,560		12,780	12,780	25,560	-	-
127	Board of Water and Soil Resources													
128	Grants to Watersheds with Approved Comprehensive Watershed Plans	BWSR	39,500	39,500	79,000	39,500	39,500	79,000		39,500	39,500	79,000	-	-
129	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR	8,500	8,500	17,000	8,500	8,500	17,000		8,500	8,500	17,000	-	-
130	Accelerated Implementation, Local Resource Protection, Enhancement Grants	BWSR	5,500	5,500	11,000	5,500	5,500	11,000		5,500	5,500	11,000	-	-
131	Measures, Results and Accountability	BWSR	1,250	1,250	2,500	1,250	1,250	2,500		1,250	1,250	2,500	-	-
132	Local Govt Grants for Complying with Riparian Protection	BWSR	2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000	-	-
133	Working Lands Floodplain Easements	BWSR	2,500	2,500	5,000	2,500	2,500	5,000		2,500	2,500	5,000	-	-
134	Targeted Wellhead/Drinking Water Protection	BWSR	2,500	2,500	5,000	2,500	2,500	5,000		2,500	2,500	5,000	-	-
135	Technical Evaluation Panel	BWSR	100	100	200	100	100	200		100	100	200	-	-
136	One Watershed One Plan Planning (Water Management Transition)	BWSR	1,750	1,750	3,500	1,750	1,750	3,500		1,750	1,750	3,500	-	-
137	Conservation Drainage Management and Assistance	BWSR	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	-	-
138	Conservation Reserve Enhancement Program for Lands Adjacent to Public Waters	BWSR	1,500	1,500	3,000	1,500	1,500	3,000		1,500	1,500	3,000	-	-
139	Tillage, Cover Crop, and Erosion Evaluations	BWSR	425	425	850	425	425	850		425	425	850	-	-
140	Watershed Partners Legacy Grants Program	BWSR	500	500	1,000	500	500	1,000		500	500	1,000	-	-
141	Wetland Restoration Conservation Easements	BWSR	5,000	5,000	10,000	5,000	5,000	10,000		5,000	5,000	10,000	-	-
142	Enhancing Landowner Adoption of Cover Crops	BWSR	6,039	6,038	12,077	6,039	6,038	12,077		6,039	6,038	12,077	-	-
143	Subtotal		78,064	78,063	156,127	78,064	78,063	156,127		78,064	78,063	156,127	-	-
144	Minnesota Department of Health													
145	Drinking Water Contaminants of Emerging Concern Program	MDH	4,746	5,354	10,100	4,746	5,354	10,100		4,746	5,354	10,100	-	-
146	Safe Drinking Water for Private Wells	MDH	1,500	1,500	3,000	1,500	1,500	3,000		1,500	1,500	3,000	-	-
147	Source Drinking Water Protection	MDH	3,750	3,750	7,500	3,750	3,750	7,500		3,750	3,750	7,500	-	-
148	Groundwater Restoration and Protection Strategies	MDH	750	750	1,500	750	750	1,500		750	750	1,500	-	-
149	Future of Drinking Water	MDH	250	250	500	250	250	500		250	250	500	-	-
150	Recreational Water Quality Online Portal & Inventory of Public Beaches	MDH	300	300	600	300	300	600		300	300	600	-	-
152	Subtotal		11,296	11,904	23,200	11,296	11,904	23,200		11,296	11,904	23,200	-	-

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153	Metropolitan Council													
154	Metropolitan Area Drinking Water Supply Sustainability	Met Council	1,125	1,125	2,250	1,125	1,125	2,250		1,125	1,125	2,250	-	-
155	Water Demand Reduction Grant Program	Met Council	750	750	1,500	750	750	1,500		750	750	1,500	-	-
156	Subtotal		1,875	1,875	3,750	1,875	1,875	3,750		1,875	1,875	3,750	-	-
157	University of Minnesota													
158	County Geologic Atlases	UMN	500	500	1,000	500	500	1,000		500	500	1,000	-	-
159	Storm water BMP Performance Evaluation and Technology Transfer	UMN	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	-	-
160	Subtotal		1,500	1,500	3,000	1,500	1,500	3,000		1,500	1,500	3,000	-	-
161	Legislative Coordinating Commission													
162	Legislative Coordinating Commission	LCC	6	-	6	6	-	6		6	-	6	-	-
163	Subtotal		6	-	6	6	-	6		6	-	6	-	-
164	Public Facilities Authority													
165	Point Source Implementation Grants	PFA	8,250	8,250	16,500	8,250	8,250	16,500		8,250	8,250	16,500	-	-
166	Small Community Wastewater Treatment Program	PFA	100	100	200	100	100	200		100	100	200	-	-
167	Subtotal		8,350	8,350	16,700	8,350	8,350	16,700		8,350	8,350	16,700	-	-
168														
169	CLEAN WATER APPROPRIATIONS TOTAL:		158,897	159,499	318,396	158,897	159,499	318,396		158,897	159,499	318,396	-	-
170	Target		168,805	149,594	318,398	168,805	149,594	318,398		168,805	149,594	318,398		
171	DIFF				2			2				2		
172	Fund Balance		Feb 23 Forecast			Feb 23 Forecast				Feb 23 Forecast				
173	Carryforward		30,805	17,104		30,805	17,104			30,805	17,104			
174	Tax Revenue		143,928	148,557		143,928	148,557			143,928	148,557			
175	Other Revenue		1,268	1,268		1,268	1,268			1,268	1,268			
176	Appropriations/Expenditures		(158,897)	(159,499)		(158,897)	(159,499)			(158,897)	(159,499)			
177	Ending Balance		17,104	7,430		17,104	7,430			17,104	7,430			
178	Percent of Tax Revenue		11.9%	5.0%		11.9%	5.0%			11.9%	5.0%			
179														
180														
181	Article 3 - Parks & Trails Fund													
182														
183	Department of Natural Resources													
184	State Parks, Recreation Areas, and Trails	DNR	28,572	25,524	54,096	28,593	25,526	54,119	40%	28,572	25,524	54,096	-	(23)
185	Regional Parks and Trails Grants	DNR	14,286	12,762	27,048	14,296	12,763	27,059	20%	14,286	12,762	27,048	-	(11)
186	--Greater Minnesota Regional Parks and Trails Commission	DNR	[475]	[475]	[950]	[475]	[475]	[950]		[475]	[475]	[950]		
187	Parks & Trails Coordination Among Partners	DNR	722	645	1,367	677	637	1,314		722	645	1,367	-	53
188	Department of Natural Resources Agency Total		43,580	38,931	82,511	43,566	38,926	82,492		43,580	38,931	82,511	-	19
189														
190	Metropolitan Council													
191	Metro Parks and Trails Grants	MC	28,572	25,524	54,096	28,593	25,526	54,119	40%	28,572	25,524	54,096	-	(23)
192	Metropolitan Council Agency Total		28,572	25,524	54,096	28,593	25,526	54,119		28,572	25,524	54,096	-	(23)

2023 Omnibus Legacy Bill; HF 1999 - Conference Agreement														
(amounts in thousands)														
	Agency	House			Senate			Previous Agency	Conference			Change - House	Change - Senate	
		FY2024	FY2025	Total	FY2024	FY2025	Total		FY2024	FY2025	Total			
193														
194	Legislative Coordinating Commission													
195	Public Information Website	LCC	3	-	3	3	-	3	3	-	3	-	-	
196	Legislative Coordinating Commission Agency Total		3	-	3	3	-	3	3	-	3	-	-	
198	PARKS & TRAILS APPROPRIATIONS TOTAL:		72,155	64,455	136,610	72,162	64,452	136,614	72,155	64,455	136,610	-	(4)	
199	Target		72,159	64,454	136,613	72,159	64,454	136,613	72,159	64,454	136,613			
200	DIFF				3			(1)			3			
201	Fund Balance		Feb 23 Forecast			Feb 23 Forecast				Feb 23 Forecast				
202	Carryforward		12,713	3,112		12,713	3,105		12,713	3,112				
203	Tax Revenue		62,151	64,150		62,151	64,150		62,151	64,150				
204	Other Revenue		403	403		403	403		403	403				
205	Expenditures Appropriations		(72,155)	(64,455)		(72,162)	(64,452)		(72,155)	(64,455)				
206	Ending Balance		3,112	3,210		3,105	3,206		3,112	3,210				
207	Percent of Tax Revenue		5.01%	5.00%		5.00%	5.00%		5.01%	5.00%				
208														
209														
210	Article 4 - Arts & Cultural Heritage Fund													
211	State Arts Board													
212	Arts and Arts Access Initiatives	SAB	19,523	19,524	39,047	38,737	33,437	72,174	35,737	36,437	72,174	33,127	-	
213	- Free Access Days	SAB	[50]	[50]	[100]	-	-		-	-		-	-	
214	Arts Education	SAB	5,978	5,978	11,956	7,263	6,269	13,532	7,263	6,269	13,532	1,576	-	
215	Arts and Cultural Heritage	SAB	2,000	2,000	4,000	2,421	2,090	4,511	2,421	2,090	4,511	511	-	
216	Significant Public Arts Installations	SAB	5,000	-	5,000	-	-	-	2,000	-	2,000	(3,000)	2,000	
217	Regional Arts Councils	SAB	18,334	18,334	36,668	-	-	-	-	-	-	(36,668)	-	
218	Subtotal		50,835	45,836	96,671	48,421	41,796	90,217	<i>48.0%</i>	47,421	44,796	92,217	(4,454)	2,000
219	MN Historical Society													
220	Statewide Historic and Cultural Grants	MNHS	7,150	7,850	15,000	7,500	7,500	15,000	6,451	7,035	13,486	(1,514)	(1,514)	
221	Statewide History Programs	MNHS	7,600	7,900	15,500	7,500	7,500	15,000	7,395	8,125	15,520	20	520	
222	- Historical Buildings	MNHS	[400]											
223	- Making MN Book	MNHS	[50]	[50]	[100]				[50]	[50]	[100]		[100]	
224	History Partnerships	MNHS	2,183	3,067	5,250	2,820	2,820	5,640	2,183	3,067	5,250	-	(390)	
225	Statewide Survey of Historical and Archeological Sites	MNHS	500	500	1,000	500	500	1,000	375	375	750	(250)	(250)	
226	Digital Library	MNHS	375	375	750	400	400	800	375	375	750	-	(50)	
227	Grants	MNHS			-			-			-	-	-	
228	(1) Litchfield Opera House	MNHS	-	-	-	100	-	100	100	-	100	100	-	
229	(2) Dakota County Historical Society Lawshe Memorial Museum	MNHS	-	-	-	275	-	275	275	-	275	275	-	
230	(3) Olmstead Co. George Stoppel Historic Site Rehabilitation	MNHS	-	-	-	900	-	900	500	-	500	500	(400)	
231	(4) Jackson Street Roundhouse Programming	MNHS	-	-	-	-	-	-	100	-	100	100	100	

2023 Omnibus Legacy Bill; HF 1999 - Conference Agreement														
(amounts in thousands)														
	Agency	House			Senate			Previous Agency	Conference			Change - House	Change - Senate	
		FY2024	FY2025	Total	FY2024	FY2025	Total		FY2024	FY2025	Total			
232	(5) Special Guerrilla Units Veterans and Families	MNHS	-	-	-	300	-	300	MNHC	250	-	250	250	(50)
233	Subtotal		17,808	19,692	37,500	20,295	18,720	39,015		18,004	18,977	36,981	(519)	(2,034)
235	Department of Education													
236	Regional Public Libraries	EDUCATION	2,750	2,750	5,500	2,750	2,750	5,500		2,750	2,750	5,500	-	-
237	Water Safety Grants	EDUCATION	250	-	250	-	-	-		250	-	250	-	250
238	Subtotal		3,000	2,750	5,750	2,750	2,750	5,500		3,000	2,750	5,750	-	250
239	Department of Administration													
240	Minnesota Public Radio	ADMIN	2,100	2,100	4,200	2,000	2,000	4,000		2,050	2,050	4,100	(100)	100
241	AMPERS Public Radio	ADMIN	2,100	2,100	4,200	2,000	2,000	4,000		2,050	2,050	4,100	(100)	100
242	Minnesota Public Television	ADMIN	4,500	4,500	9,000	5,460	4,460	9,920		5,000	4,500	9,500	500	(420)
243	- Military and Veterans' History Stories	ADMIN	-	-	-	[1,000]	-	-		[1,000]	-	[1,000]	[1,000]	
244	Wilderness Inquiry Canoemobile	ADMIN	500	600	1,100	475	475	950		500	600	1,100	-	150
245	Como Park Zoo and Conservatory	ADMIN	1,750	1,750	3,500	1,700	1,700	3,400		1,725	1,725	3,450	(50)	50
246	Science Museum of Minnesota	ADMIN	850	850	1,700	800	800	1,600		825	825	1,650	(50)	50
247	Appetite for Change	ADMIN	200	-	200	200	-	200		200	-	200	-	-
248	Lake Superior Zoo	ADMIN	150	150	300	100	100	200		150	150	300	-	100
249	Great Lakes Aquarium	ADMIN	250	250	500	100	100	200		250	250	500	-	300
250	Minnesota State Band	ADMIN	50	-	50	50	-	50		25	25	50	-	-
251	Veterans Memorial Park in City of Wyoming	ADMIN	-	-	-	154	-	154		100	-	100	100	(54)
252	Great Northern Festival	ADMIN	-	-	-	150	150	300		75	75	150	150	(150)
253	Minnesota Governor's Council on Developmental Disabilities	ADMIN	-	-	-	50	50	100		50	-	50	50	(50)
254	Minnesota Council on Disabilities	ADMIN	-	-	-	550	-	550		125	125	250	250	(300)
255	Keller Regional Park Tuj Lub Courts	ADMIN	-	-	-	850	-	850		500	-	500	500	(350)
256	Vietnam War 50th Anniversary	ADMIN	-	-	-	-	-	-		250	-	250	250	250
257	Suni Lee Public Arts Grant to St. Paul	ADMIN	-	-	-	-	-	-		500	-	500	500	500
258	One Heartland Center	ADMIN	-	-	-	-	-	-		50	50	100	100	100
259	Forest Lake Veterans Memorial	ADMIN	-	-	-	-	-	-		100	-	100	100	100
260	Changsha Friendship Garden	ADMIN	-	-	-	850	-	850		-	-	-	-	(850)
261	Hmong Plaza at Phalen Lake	ADMIN	-	-	-	-	-	-		450	-	450	450	450
262	Camille J Gage Artist Fellowship	ADMIN	-	-	-	55	55	110		55	55	110	110	-
263	Minnesota African American Heritage Museum and Gallery	ADMIN	-	-	-	235	125	360		235	125	360	360	-
264	- Caldwell Fine Arts Outdoor Mural	ADMIN	-	-	-	-	-	-		[110]	-	[110]		
265	Community Identity & Heritage Grants	ADMIN	-	-	-	-	-	-		-	-	-	-	-
266	(1) Tibetan American Foundation	ADMIN	-	-	-	50	-	50	MNHC	25	25	50	50	-
267	(2) Hong De Wu Guan - Lion Dance	ADMIN	-	-	-	50	-	50	MNHC	25	-	25	25	(25)
268	(3) Tuj Lub and Sepak Takraw Sports	ADMIN	-	-	-	50	-	50	MNHC	50	-	50	50	-
269	(4) 30,000 Feet; African American History & Culture	ADMIN	-	-	-	150	-	150	MNHC	75	75	150	150	-
270	(5) Siengkane Lao MN	ADMIN	-	-	-	180	-	180	MNHC	50	50	100	100	(80)
271	(6) Hmong Cultural Center Museum	ADMIN	-	-	-	300	-	300	MNHC	150	150	300	300	-
272	(7) Comunidades Latinas Unidas EN Servicio (CLUES)	ADMIN	-	-	-	500	-	500	MNHC	250	250	500	500	-

2023 Omnibus Legacy Bill; HF 1999 - Conference Agreement														
(amounts in thousands)														
	Agency	House			Senate			Previous Agency	Conference			Change - House	Change - Senate	
		FY2024	FY2025	Total	FY2024	FY2025	Total		FY2024	FY2025	Total			
273	(8) Grants for Preserving Hmong Culture and Heritage	ADMIN	-	-	-	900	-	900	MNHC	300	300	600	600	(300)
274	(9) Somali Museum; Artifacts and Culture	ADMIN	-	-	-	250	-	250	MNHC	125	125	250	250	-
275	(10) Minnesota Museum of Art-Native American Exhibits	ADMIN	-	-	-	900	-	900	MNHC	200	200	400	400	(500)
276	(11) Ka Joog; Fanka Arts Programs	ADMIN	-	-	-	900	-	900	MNHC	250	250	500	500	(400)
277	Bakken Museum; Minneapolis	ADMIN	-	-	-	75	75	150	MNHC	150	-	150	150	-
278	4H - Shooting Sports Grants	ADMIN	-	-	-	50	50	100	MDA	50	-	50	50	(50)
279	Public Art St. Paul	ADMIN	-	-	-	-	-	-		75	75	150	150	150
281	Subtotal		12,450	12,300	24,750	20,134	12,140	32,274		17,040	14,105	31,145	6,395	(1,129)
283	Minnesota Zoo													
284	Zoo Programs	ZOO	2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000	-	-
285	Subtotal		2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000	-	-
286	Minnesota Humanities Center													
287	Humanities Center Programs	MNHC	2,000	2,000	4,000	1,536	1,536	3,072		2,000	2,000	4,000	-	928
288	Childrens Museum Grants:	MNHC	-	-	-	-	-	-		1,600	1,600	3,200	3,200	3,200
289	- Minnesota Children's Museum; St. Paul	MNHC	-	-	-	500	500	1,000		[500]	[500]	-		
290	- Statewide Grants	MNHC								[1,100]	[1,100]	-		
291	- Grants over \$2 million operating budget	MNHC	695	650	1,345	-	-	-		-	-	-	(1,345)	-
292	- Grants under \$2 million operating budget	MNHC	1,000	1,000	2,000	-	-	-		-	-	-	(2,000)	-
293	- Children's Museum of Rochester	MNHC	-	-	-	75	75	150		-	-	-	-	(150)
294	- The Works; Bloomington	MNHC	-	-	-	75	75	150		-	-	-	-	(150)
295	- WonderTrek Children's Museum; Brainerd-Baxter	MNHC	-	-	-	75	75	150		-	-	-	-	(150)
296	- Children's Discovery Center; Breckenridge	MNHC	-	-	-	75	75	150		-	-	-	-	(150)
297	- Duluth Children's Museum	MNHC	-	-	-	75	75	150		-	-	-	-	(150)
298	- Otter Cove Children's Museum; Fergus Falls	MNHC	-	-	-	75	75	150		-	-	-	-	(150)
299	- Children's Discovery Museum; Grand Rapids	MNHC	-	-	-	75	75	150		-	-	-	-	(150)
300	- Wheel and Cog Children's Museum; Hutchinson	MNHC	-	-	-	75	75	150		-	-	-	-	(150)
301	- Children's Museum of Southern MN; Mankato	MNHC	-	-	-	75	75	150		-	-	-	-	(150)
302	- Great River Children's Museum; St. Cloud	MNHC	-	-	-	75	75	150		-	-	-	-	(150)
303	- Village Children's Museum; Willmar	MNHC	-	-	-	75	75	150		-	-	-	-	(150)
304	Community Identity & Heritage Grants	MNHC												
305	(1) Outreach and Education	MNHC	75	-	75	-	-	-		75	-	75	-	75
306	(2) Competitive Grants	MNHC	11,621	-	11,621	2,500	6,510	9,010		8,850	-	8,850	(2,771)	(160)
307	- Capacity Building Grants	MNHC	1,500	-	1,500	-	-	-		[750]	-	[750]	[750]	[750]
308	- Urgent Community Needs	MNHC	[25]	-	[25]					[100]	-	[100]	[75]	[100]
309	Civics Programs	MNHC	400	-	400	125	125	250		300	-	300	(100)	50
310	Fiscal Accountability Study	MNHC	30	-	30	-	-	-		30	-	30	-	30
311	Red Lake Nation Tribal College	MNHC	-	-	-	100	-	100		-	-	-	-	(100)

2023 Omnibus Legacy Bill; HF 1999 - Conference Agreement														
(amounts in thousands)														
	Agency	House			Senate			Previous Agency	Conference			Change - House	Change - Senate	
		FY2024	FY2025	Total	FY2024	FY2025	Total		FY2024	FY2025	Total			
312	Indigenous Culture Heritage Exhibits and Programming	MNHC	-	-	-	460	-	460		-	-	-	-	(460)
315	Subtotal		17,321	3,650	20,971	6,046	9,496	15,542		12,855	3,600	16,455	(4,516)	913
316	Indian Affairs Council													
317	Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages	IAC	850	850	1,700	850	850	1,700		850	850	1,700	-	-
318	Dakota and Ojibwe Indian Language Immersion Educational Institution	IAC	650	650	1,300	460	460	920		650	650	1,300	-	380
319	Dakota and Ojibwe Indian Educational and Immersion Efforts	IAC	600	600	1,200	850	850	1,700		600	600	1,200	-	(500)
320	Dakota and Ojibwe Indian Language Work Group	IAC	50	50	100	50	50	100		50	50	100	-	-
321	Protection of Indian Graves - Duties Under Public Law 101-601	IAC	150	150	300	90	90	180		150	150	300	-	120
322	Subtotal		2,300	2,300	4,600	2,300	2,300	4,600		2,300	2,300	4,600	-	-
323	Department of Agriculture													
324	County Fair Grants	MDA	400	400	800	400	400	800		400	400	800	-	-
325	Subtotal		400	400	800	400	400	800		400	400	800	-	-
326	Legislative Coordinating Commission													
327	Legislative Coordinating Commission Website	LCC	4	-	4	4	-	4		4	-	4	-	-
328	Subtotal		4	-	4	4	-	4		4	-	4	-	-
329														
330	ARTS & CULTURAL HERITAGE FUND TOTAL:		106,118	88,928	195,046	102,350	89,602	191,952		103,024	88,928	191,952	(3,094)	-
331	Target		106,118	88,928	195,046	103,024	88,928	191,952		103,024	88,928	191,952		
332	DIFF				-			-				-		
333	MN Historical Society FY23 Re-Appropriation of Cancelled Amounts													
334	Statewide Historic and Cultural Grants		-	-	-	2,226	-	-		2,226	-	-	-	-
335	History Partnerships		-	-	-	358	-	-		358	-	-	-	-
336	Statewide Survey of Historical and Archeological Sites		-	-	-	510	-	-		510	-	-	-	-
337	Subtotal		-	-	-	3,094	-	3,094		3,094	-	3,094	3,094	-
338														
339														
340														
341	Fund Balance		Feb 23 Forecast			Feb 23 Forecast				Feb 23 Forecast				
342	Carryforward		24,129	4,307		24,129	4,981			24,129	4,307			
343	Tax Revenue		86,139	88,909		86,139	88,909			86,139	88,909			
344	Other Revenue		157	157		157	157			157	157			
345	FY23 Re-Appropriations for Historical Society		-	-		(3,094)	-			(3,094)	-			
346	Appropriations/Expenditures		(106,118)	(88,928)		(102,350)	(89,602)			(103,024)	(88,928)			
347	Ending Balance		4,307	4,445		4,981	4,445			4,307	4,445			
348	Percent of Tax Revenue		5.0%	5.0%		5.8%	5.0%			5.0%	5.0%			

2023 Omnibus Legacy Bill; HF 1999 - Conference Agreement													
(amounts in thousands)													
	Agency	House			Senate			Previous Agency	Conference			Change - House	Change - Senate
		FY2024	FY2025	Total	FY2024	FY2025	Total		FY2024	FY2025	Total		
349													
350	Total Appropriations by Fund												
351	OUTDOOR HERITAGE FUND TOTAL:	171,135	655	171,790	171,135	655	171,790		171,135	655	171,790		
352	CLEAN WATER APPROPRIATIONS TOTAL:	158,897	159,499	318,396	158,897	159,499	318,396		158,897	159,499	318,396		
353	PARKS & TRAILS APPROPRIATIONS TOTAL:	72,155	64,455	136,610	72,162	64,452	136,614		72,155	64,455	136,610		
354	ARTS & CULTURAL HERITAGE FUND TOTAL:	106,118	88,928	195,046	105,444	89,602	195,046		106,118	88,928	195,046		
355		508,305	313,537	821,842	507,638	314,208	821,846		508,305	313,537	821,842		
356	For more information about the Legacy Funds, go to:												
357	http://www.legacy.leg.mn												
358													