

TRANSPORTATION - FY 2024-25 BUDGET, as enacted
Laws 2023 Chapter 68 (HF 2887) - Appropriations/(Reductions) Tracking
(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		Gov Recs 3/16/2023			House - HF2887-4E			Senate - HF2887-2UE			Laws 2023 Chapter 68							
Agency/Program/Budget Activity/Change Items		Fund	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
DEPARTMENT OF TRANSPORTATION																		
MNDOT - MULTIMODAL SYSTEMS																		
Aeronautics: Airport Dev. & Assistance - BASE		AIR GEN	-	37,196	37,196	-	37,196	37,196	-	37,196	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196
Change Items:																		
Multimodal transportation package/I/JA Match (2)		GEN	-	26,000	-	-	26,000	-	-	26,000	-	-	36,000	-	36,000	-	-	-
Aeronautics systems and investments		GEN	-	15,000	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-
Aeronautics systems and investments		AIR	-	-	-	-	-	-	-	15,000	-	-	15,000	-	15,000	-	-	-
		GEN	-	41,000	-	-	41,000	-	-	26,000	-	-	36,000	-	36,000	-	-	-
		AIR	-	37,196	37,196	-	37,196	37,196	-	52,196	37,196	-	33,598	18,598	52,196	18,598	18,598	37,196
Total Airport Dev. & Assistance		ALL	-	78,196	37,196	-	78,196	37,196	-	78,196	37,196	-	69,598	18,598	88,196	18,598	18,598	37,196
Aeronautics: Aviation Support & Services - BASE		AIR GEN	-	13,380	13,380	-	13,380	13,380	-	13,380	13,380	-	6,690	6,690	13,380	6,690	6,690	13,380
Change Items:																		
Maintain current service levels		GEN	-	148	182	-	148	182	-	148	182	-	57	91	148	91	91	182
Sustainable aviation fuel program		GEN	-	7,400	4,200	-	-	-	-	-	-	-	-	-	-	-	-	-
Utility aircraft replacement		GEN	-	7,000	-	-	7,000	-	-	7,000	-	-	7,000	-	7,000	-	-	-
		AIR	-	13,380	13,380	-	13,380	13,380	-	13,380	13,380	-	6,690	6,690	13,380	6,690	6,690	13,380
		GEN	-	17,848	7,682	-	10,448	3,482	-	10,448	3,482	-	8,707	1,741	10,448	1,741	1,741	3,482
Total Aviation Support & Services		ALL	-	31,228	21,062	-	23,828	16,862	-	23,828	16,862	-	15,397	8,431	23,828	8,431	8,431	16,862
Aeronautics: Civil Air Patrol - BASE		AIR	-	160	160	-	160	160	-	160	160	-	80	80	160	80	80	160
Transit - BASE		GEN	-	36,402	36,402	-	36,402	36,402	-	36,402	36,402	-	18,201	18,201	36,402	18,201	18,201	36,402
Change Items:																		
Maintain current service levels		GEN	-	200	246	-	200	246	-	200	246	-	77	123	200	123	123	246
Multimodal transportation package/I/JA Match (2)		GEN	-	68,000	-	-	-	-	-	68,000	-	-	40,000	-	40,000	-	-	-
Demand response transit service - Rochester		GEN	-	-	-	-	250	-	-	-	-	-	200	50	250	50	50	100
Appropriation rider offsetting reduction		GEN	-	-	-	-	(250)	-	-	-	-	-	-	-	-	-	-	-
Active transportation program		GEN	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
Active transportation grants (STATUTORY)		SR	-	-	-	-	-	-	-	50,000	5,599	-	19,500	19,500	39,000	8,875	9,000	17,875
Total Transit		GEN	-	104,602	36,648	-	46,602	36,648	-	104,602	36,648	-	58,478	18,374	76,852	18,374	18,374	36,748
Transportation Management																		
Change Items:																		
Grants to metro TMOs		GEN	-	-	-	-	600	600	-	-	-	-	-	-	-	-	-	-
Total Transpo Mgmt		GEN	-	-	-	-	600	600	-	-	-	-	-	-	-	-	-	-

		Gov Recs 3/16/2023			House - HF2887-4E			Senate - HF2887-2UE			Laws 2023 Chapter 68								
Agency/Program/Budget Activity/Change Items		Fund	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27	
58	Safe Routes to School - BASE	GEN	-	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	500	500	1,000	500	500	1,000	
59																			
60		Change Items:																	
61		Safe Routes increase (2)	GEN	-	-	-	-	1,000	-	-	20,000	1,690	-	10,000	10,000	20,000	1,000	1,000	2,000
62	FY 22-23 appropriation extension	GEN	-	-	-	-	-	-	(4,797)	4,797	-	(4,797)	4,797	-	4,797	-	-	-	
63																			
64																			
65	Total Safe Routes to School	GEN	-	1,000	1,000	-	2,000	1,000	(4,797)	25,797	2,690	(4,797)	15,297	10,500	25,797	1,500	1,500	3,000	
66	Passenger Rail - BASE	GEN	-	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	500	500	1,000	500	500	1,000	
67																			
68		Change Items:																	
69		Twin Cities-Milwaukee-Chicago rail corridor	GEN	-	5,315	9,752	-	5,071	9,508	-	5,315	9,752	-	1,833	3,238	5,071	4,754	4,754	9,508
70	Northern Lights Express (2)	GEN	-	-	-	-	194,300	-	-	50,000	-	-	194,700	-	194,700	-	-	-	
71	Intercity passenger rail planning & project mgmt	GEN	-	-	-	-	976	976	-	-	-	-	488	488	976	488	488	976	
72	St Cloud transit service analysis	GEN	-	-	-	4,000	-	-	-	-	-	4,000	-	-	-	-	-	-	
73																			
74																			
75	Total Passenger Rail	GEN	-	6,315	10,752	4,000	201,347	11,484	-	56,315	10,752	4,000	197,521	4,226	201,747	5,742	5,742	11,484	
76	Freight and Rail Safety - BASE	GEN	-	2,890	2,890	-	2,890	2,890	-	2,890	2,890	-	1,445	1,445	2,890	1,445	1,445	2,890	
77		TH	-	11,756	11,756	-	11,756	11,756	-	11,756	11,756	-	5,878	5,878	11,756	5,878	5,878	11,756	
78		Change Items:																	
79		Maintain current service levels	GEN	-	393	484	-	393	484	-	393	484	-	151	242	393	242	242	484
80	Maintain current service levels	TH	-	1,277	1,576	-	1,277	1,576	-	1,277	1,576	-	489	788	1,277	788	788	1,576	
81	Weigh station program	GEN	-	2,000	2,000	-	2,000	2,000	-	1,000	1,000	-	1,000	1,000	2,000	1,000	1,000	2,000	
82	Stone Arch Bridge (2)	GEN	-	5,000	-	-	5,000	-	-	3,429	-	-	5,000	-	5,000	-	-	-	
83	Rail safety inspectors - eliminate GF funding from base	GEN	-	-	-	-	-	-	-	(574)	(574)	-	(287)	(287)	(574)	(287)	(287)	(574)	
84	Freight optimization tool extension	GEN	-	-	-	-	-	-	(974)	974	-	(974)	974	-	974	-	-	-	
85	Rail grade crossing safety (STATUTORY)	SR	-	2,250	3,000	-	2,250	3,000	-	2,250	3,000	-	750	1,500	2,250	1,500	1,500	3,000	
86	Rail safety inspectors (STATUTORY)	SR	-	600	600	-	600	600	-	600	600	-	300	300	600	300	300	600	
87																			
88		GEN	-	10,283	5,374	-	10,283	5,374	(974)	8,112	3,800	(974)	8,283	2,400	10,683	2,400	2,400	4,800	
89		TH	-	13,033	13,332	-	13,033	13,332	-	13,033	13,332	-	6,367	6,666	13,033	6,666	6,666	13,332	
90		ALL	-	23,316	18,706	-	23,316	18,706	(974)	21,145	17,132	(974)	14,650	9,066	23,716	9,066	9,066	18,132	
91	Total Multimodal Systems	GEN	-	181,048	61,456	4,000	312,280	58,588	(5,771)	231,274	57,372	(1,771)	324,286	37,241	361,527	29,757	29,757	59,514	
92		AIR	-	50,736	50,736	-	50,736	50,736	-	65,736	50,736	-	40,368	25,368	65,736	25,368	25,368	50,736	
93		TH	-	13,033	13,332	-	13,033	13,332	-	13,033	13,332	-	6,367	6,666	13,033	6,666	6,666	13,332	
94		ALL	-	244,817	125,524	4,000	376,049	122,656	(5,771)	310,043	121,440	(1,771)	371,021	69,275	440,296	61,791	61,791	123,582	
95																			
96	MNDOT - STATE ROADS																		
97	Operations and Maintenance - BASE	TH	-	734,702	734,702	-	734,702	734,702	-	734,702	734,702	-	367,351	367,351	734,702	367,351	367,351	734,702	
98																			
99		Change Items:																	
100		Maintain current service levels	TH	-	58,363	71,484	-	58,363	71,484	-	58,363	71,484	-	22,621	35,742	58,363	35,742	35,742	71,484
101	Multimodal transportation package/IJJA Match	TH	-	44,000	44,000	-	44,000	44,000	-	44,000	44,000	-	22,000	22,000	44,000	22,000	22,000	44,000	
102	Highways for Habitat	GEN	-	-	-	-	1,000	-	-	1,000	-	-	1,000	-	1,000	-	-	-	
103	Living snow fence construction	GEN	-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	
104	Living snow fences maintenance	TH	-	-	-	-	660	660	-	330	330	-	248	248	496	248	248	496	
105	Appropriation rider offsetting reduction	TH	-	-	-	-	(30)	-	-	-	-	-	-	-	-	-	-	-	
106	Safe road zones	GEN	-	-	-	-	1,750	-	-	1,000	-	-	1,000	-	1,000	-	-	-	
107																			
108																			
109		GEN	-	-	-	-	2,750	-	-	3,000	-	-	2,000	-	2,000	-	-	-	
110		TH	-	837,065	850,186	-	837,695	850,846	-	837,395	850,516	-	412,220	425,341	837,561	425,341	425,341	850,682	
111																			
112	Total Operations and Maint	ALL	-	837,065	850,186	-	840,445	850,846	-	840,395	850,516	-	414,220	425,341	839,561	425,341	425,341	850,682	

	Agency/Program/Budget Activity/Change Items	Fund	Gov Recs 3/16/2023			House - HF2887-4E			Senate - HF2887-2UE			Laws 2023 Chapter 68						
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113	Planning and Research - BASE	TH	-	62,380	62,380	-	62,380	62,380	-	62,380	62,380	-	31,190	31,190	62,380	31,190	31,190	62,380
114																		
115																		
116	Change Items:																	
117	Maintain current service levels	TH	-	3,764	4,550	-	3,764	4,550	-	3,764	4,550	-	1,489	2,275	3,764	2,275	2,275	4,550
118																		
119	Total Planning and Research	TH	-	66,144	66,930	-	66,144	66,930	-	66,144	66,930	-	32,679	33,465	66,144	33,465	33,465	66,930
120	Program Delivery - BASE	TH	-	462,056	462,056	-	462,056	462,056	-	462,056	462,056	-	231,028	231,028	462,056	231,028	231,028	462,056
121		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
122																		
123	Change Items:																	
124	Maintain current service levels	TH	-	46,937	57,914	-	46,937	57,914	-	46,937	57,914	-	17,980	28,957	46,937	28,957	28,957	57,914
125	Multimodal transportation package/IJA Match	TH	-	24,000	24,000	-	24,000	24,000	-	24,000	24,000	-	12,000	12,000	24,000	12,000	12,000	24,000
126	Maximize federal transportation climate funding	GEN	-	4,000	4,000	-	4,000	4,000	-	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000
127	Clean Fuel Standard Econ Impact Study/Working Group	GEN	-	250	-	-	-	-	-	250	-	-	250	-	250	-	-	-
128	Upper Sioux land transfer	GEN	-	-	-	-	-	-	-	1,193	-	-	-	-	-	-	-	-
129	Upper Sioux land transfer	TH	-	-	-	-	-	-	-	-	-	-	1,193	-	1,193	-	-	-
130	Speed mitigation on rural high-risk highways	GEN	-	-	-	-	-	-	-	20,000	-	-	-	-	-	-	-	-
131	Speed mitigation on rural high-risk highways (2)	TH	-	-	-	-	10,000	-	-	-	-	-	10,000	-	10,000	-	-	-
132	Speed mitigation in work zones	GEN	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-
133																		
134																		
135	Total Program Delivery	TH	-	532,993	543,970	-	542,993	543,970	-	532,993	543,970	-	272,201	271,985	544,186	271,985	271,985	543,970
136		GEN	-	4,250	4,000	-	4,000	4,000	-	25,743	4,000	-	2,250	2,000	4,250	2,000	2,000	4,000
137		ALL	-	537,243	547,970	-	546,993	547,970	-	558,736	547,970	-	274,451	273,985	548,436	273,985	273,985	547,970
138	State Road Construction - BASE	TH	-	1,948,564	1,948,564	-	1,948,564	1,948,564	-	1,948,564	1,948,564	-	974,282	974,282	1,948,564	974,282	974,282	1,948,564
139																		
140																		
141	Change items:																	
142	Multimodal transportation package/IJA Match	TH	-	430,694	375,062	-	552,241	420,000	-	430,694	375,062	-	230,931	199,763	430,694	187,531	187,531	375,062
143	TH 65 improvements	GEN	-	-	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-
144	Living snow fence implementation	GEN	-	-	-	-	2,000	-	-	-	-	-	1,500	-	1,500	-	-	-
145	Speed mitigation in work zones	GEN	-	-	-	-	600	-	-	-	-	-	300	-	300	-	-	-
146	Appropriations increase	TH	-	-	-	-	-	-	-	3,750	7,000	-	-	-	-	-	-	-
147																		
148	Total State Road Construction	TH	-	2,379,258	2,323,626	-	2,500,805	2,368,564	-	2,383,008	2,330,626	-	1,205,213	1,174,045	2,379,258	1,161,813	1,161,813	2,323,626
149		GEN	-	-	-	-	27,600	-	-	-	-	-	1,800	-	1,800	-	-	-
150		ALL	-	2,379,258	2,323,626	-	2,528,405	2,368,564	-	2,383,008	2,330,626	-	1,207,013	1,174,045	2,381,058	1,161,813	1,161,813	2,323,626
151	Corridors of Commerce - BASE	TH	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000
152																		
153																		
154	Change items:																	
155	Appropriations increase	TH	-	-	-	-	-	-	-	500	48,606	-	-	-	-	-	-	-
156																		
157	Total Corridors of Commerce	TH	-	50,000	50,000	-	50,000	50,000	-	50,500	98,606	-	25,000	25,000	50,000	25,000	25,000	50,000
158	Highway Debt Service - BASE	TH	-	535,760	544,624	-	535,760	602,735	-	535,760	602,735	-	263,448	272,312	535,760	291,063	311,672	602,735
159																		
160																		
161	Change items:																	
162	Debt service for new bond authorizations (2)	TH	-	3,349	8,708	-	14,563	37,873	-	12,679	57,737	-	4,888	19,082	23,970	36,706	51,086	87,792
163																		
164	Total Debt Service	TH	-	539,109	553,332	-	550,323	640,608	-	548,439	660,472	-	268,336	291,394	559,730	327,769	362,758	690,527

Agency/Program/Budget Activity/Change Items		Fund	Gov Recs 3/16/2023			House - HF2887-4E			Senate - HF2887-2UE			Laws 2023 Chapter 68						
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Statewide Radio Communications - BASE	GEN		-	6	6	-	6	6	-	6	6	-	3	3	6	3	3	6
	TH		-	12,472	12,472	-	12,472	12,472	-	12,472	12,472	-	6,236	6,236	12,472	6,236	6,236	12,472
Change items:																		
Maintain current service levels	TH		-	1,082	1,336	-	1,082	1,336	-	1,082	1,336	-	414	668	1,082	668	668	1,336
Replace two ARMER radio towers	GEN		-	2,000	-	-	2,000	-	-	2,000	-	-	2,000	-	2,000	-	-	-
	GEN		-	2,006	6	-	2,006	6	-	2,006	6	-	2,003	3	2,006	3	3	6
	TH		-	13,554	13,808	-	13,554	13,808	-	13,554	13,808	-	6,650	6,904	13,554	6,904	6,904	13,808
Total Statewide Radio Comm	ALL		-	15,560	13,814	-	15,560	13,814	-	15,560	13,814	-	8,653	6,907	15,560	6,907	6,907	13,814
Total State Roads	GEN		-	6,256	4,006	-	36,356	4,006	-	30,749	4,006	-	8,053	2,003	10,056	2,003	2,003	4,006
	TH		-	4,418,123	4,401,852	-	4,561,514	4,534,726	-	4,432,033	4,564,928	-	2,222,299	2,228,134	4,450,433	2,252,277	2,287,266	4,539,543
	ALL		-	4,424,379	4,405,858	-	4,597,870	4,538,732	-	4,462,782	4,568,934	-	2,230,352	2,230,137	4,460,489	2,254,280	2,289,269	4,543,549
MNDOT - LOCAL ROADS																		
County State Aid - BASE	CSAH		-	1,747,282	1,768,512	-	1,747,282	1,768,512	-	1,747,282	1,768,512	-	874,322	872,960	1,747,282	878,966	889,546	1,768,512
	GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Change Items:																		
DPS funding impact	CSAH		(35)	(176)	(190)	-	(176)	(190)	-	(176)	(190)	-	(81)	(95)	(176)	(95)	(95)	(190)
Base adjustment from HUTDF revenue changes	CSAH		-	93,093	134,008	-	156,700	288,371	-	259,746	414,042	-	43,541	118,750	162,291	152,722	169,199	321,921
	GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CSAH		(35)	1,840,199	1,902,330	-	1,903,806	2,056,693	-	2,006,852	2,182,364	-	917,782	991,615	1,909,397	1,031,593	1,058,650	2,090,243
Total County State-Aid	ALL		(35)	1,840,199	1,902,330	-	1,903,806	2,056,693	-	2,006,852	2,182,364	-	917,782	991,615	1,909,397	1,031,593	1,058,650	2,090,243
Municipal State Aid - BASE	MSAS		-	450,225	454,348	-	450,225	454,348	-	450,225	454,348	-	225,565	224,660	450,225	225,843	228,505	454,348
Change Items:																		
DPS funding impact	MSAS		(9)	(46)	(50)	-	(46)	(50)	-	(46)	(50)	-	(21)	(25)	(46)	(25)	(25)	(50)
Base adjustment from HUTDF revenue changes	MSAS		-	24,453	35,201	-	55,411	107,060	-	32,665	67,160	-	10,816	27,113	37,929	35,502	39,384	74,886
Total Municipal State-Aid	MSAS		(9)	474,632	489,499	-	505,590	561,358	-	482,844	521,458	-	236,360	251,748	488,108	261,320	267,864	529,184
Other Local Roads	GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Change Items:																		
Local Transpo Disaster Support Account (2)	GEN		-	5,300	2,000	-	5,300	2,000	-	5,300	2,000	-	4,300	1,000	5,300	1,000	1,000	2,000
Local Road Improvement Program (2)	GEN		-	-	-	-	-	-	-	45,000	-	-	18,013	-	18,013	-	-	-
Local Bridges (2)	GEN		-	-	-	-	-	-	-	45,000	-	-	18,013	-	18,013	-	-	-
Metropolitan Counties	GEN		-	-	-	-	-	-	-	-	-	-	20,000	-	20,000	-	-	-
Rice Street Capitol Area Redesign	GEN		-	-	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-
CSAH 100 - St Louis County	GEN		-	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-
USH 53 & CSAH 142 - St Louis County	GEN		-	-	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-
Town road account	CSAH		-	-	-	-	19,327	42,468	-	-	-	-	-	-	-	-	-	-
Small cities assistance - Gen Fund approp	GEN		-	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small cities assistance account - direct SR approp	SR		-	-	-	-	77,064	84,936	-	-	-	-	-	-	-	-	-	-
TAA: Small cities assistance acct (STATUTORY)	SR		-	-	-	-	-	-	-	38,486	42,702	-	3,039	19,967	23,006	22,585	24,769	47,354
TAA: Larger cities assistance acct (STATUTORY)	SR		-	-	-	-	-	-	-	38,486	42,702	-	1,688	11,093	12,781	12,547	13,761	26,308
TAA: Metropolitan counties (STATUTORY)	SR		-	-	-	-	-	-	-	-	-	-	4,052	26,622	30,674	30,113	33,026	63,139
From metro sales tax: Metro counties (STATUTORY)	SR		-	-	-	-	-	-	-	-	-	-	61,514	95,336	156,850	98,290	101,125	199,415
	GEN		44,300	45,300	2,000	-	39,300	2,000	-	95,300	2,000	-	60,326	1,000	61,326	1,000	1,000	2,000
	SR		-	-	-	-	77,064	84,936	-	-	-	-	-	-	-	-	-	-
	CSAH		-	-	-	-	19,327	42,468	-	-	-	-	-	-	-	-	-	-
Total Other Local Roads	ALL		44,300	45,300	2,000	-	135,691	129,404	-	95,300	2,000	-	60,326	1,000	61,326	1,000	1,000	2,000

Agency/Program/Budget Activity/Change Items		Fund	Gov Recs 3/16/2023			House - HF2887-4E			Senate - HF2887-2UE			Laws 2023 Chapter 68						
			FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
222	Total Local Roads	CSAH	(35)	1,840,199	1,902,330	-	1,923,133	2,099,161	-	2,006,852	2,182,364	-	917,782	991,615	1,909,397	1,031,593	1,058,650	2,090,243
223		MSAS	(9)	474,632	489,499	-	505,590	561,358	-	482,844	521,458	-	236,360	251,748	488,108	261,320	267,864	529,184
224		SR	-	-	-	-	77,064	84,936	-	-	-	-	-	-	-	-	-	-
225		GEN	-	45,300	2,000	-	39,300	2,000	-	95,300	2,000	-	60,326	1,000	61,326	1,000	1,000	2,000
226		ALL	(44)	2,360,131	2,393,829	-	2,545,087	2,747,455	-	2,584,996	2,705,822	-	1,214,468	1,244,363	2,458,831	1,293,913	1,327,514	2,621,427
227	MNDOT - AGENCY MANAGEMENT																	
228																		
229	Agency Services - BASE	TH	-	125,338	125,338	-	125,338	125,338	-	125,338	125,338	-	62,669	62,669	125,338	62,669	62,669	125,338
230		GEN		1,860	1,860		1,860	1,860		1,860	1,860		930	930	1,860	930	930	1,860
231																		
232	Change Items:																	
233																		
234	Maintain current service levels	GEN	-	50	62	-	50	62	-	50	62	-	19	31	50	31	31	62
235	Maintain current service levels	TH	-	21,766	26,816	-	21,766	26,816	-	21,766	26,816	-	8,358	13,408	21,766	13,408	13,408	26,816
236	Multimodal transportation package/IJJA Match	TH	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	5,000	5,000	10,000	5,000	5,000	10,000
237	Federal match - Multimodal discretionary grants (2)	GEN	-	116,400	-	-	214,400	-	-	216,400	-	-	216,400	-	216,400	-	-	-
238	Federal match - Electric vehicle infrastructure (2)	GEN	-	13,600	-	-	-	-	-	13,600	-	-	13,600	-	13,600	-	-	-
239	NEVI Program staffing	GEN	-	-	-	-	-	-	-	380	380	-	190	190	380	190	190	380
240	Federal funds technical assistance grants (2)	GEN	-	-	-	-	2,000	-	-	2,000	-	-	2,000	-	2,000	-	-	-
241	Tribal construction workforce training program	GEN	-	1,800	1,800	-	1,800	1,800	-	1,800	1,800	-	900	900	1,800	900	900	1,800
242	Tribal-State Relations Training program	GEN	-	200	200	-	200	200	-	200	200	-	100	100	200	100	100	200
243	Strategic technology system investments	GEN	-	11,000	8,000	-	11,000	8,000	-	5,500	4,000	-	7,000	4,000	11,000	4,000	4,000	8,000
244	Small community partnerships	GEN	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
245	Disadvantaged communities carsharing grants	GEN	-	-	-	-	-	-	-	-	-	-	500	-	500	-	-	-
246	Disadvantaged communities carsharing grants (STATUTORY)	SR	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-
247																		
248		TH	-	157,104	162,154	-	157,104	162,154	-	157,104	162,154	-	76,027	81,077	157,104	81,077	81,077	162,154
249		GEN	-	144,910	11,922	-	236,310	11,922	-	241,790	8,302	-	241,639	6,151	247,790	6,151	6,151	12,302
250	Total Agency Services	ALL	-	302,014	174,076	-	393,414	174,076	-	398,894	170,456	-	317,666	87,228	404,894	87,228	87,228	174,456
251																		
252	Electric Vehicle Infrastructure																	
253																		
254	Change Items:																	
255	Federal match - Electric vehicle infrastructure	GEN	-	-	-	-	13,600	-	-	-	-	-	-	-	-	-	-	-
256	NEVI Program staffing	GEN	-	-	-	-	522	522	-	-	-	-	-	-	-	-	-	-
257																		
258	Total Buildings	GEN	-	-	-	-	14,122	522	-	-	-	-	-	-	-	-	-	-
259																		
260	Buildings - BASE	GEN	-	110	110	-	110	110	-	110	110	-	55	55	110	55	55	110
261		TH	-	80,388	80,388	-	80,388	80,388	-	80,388	80,388	-	40,194	40,194	80,388	40,194	40,194	80,388
262	Change Items:																	
263	Maintain current service levels	TH	-	1,412	1,742	-	1,412	1,742	-	1,412	1,742	-	541	871	1,412	871	871	1,742
264	Gen Fund direct approp elimination	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	(55)	(55)	(110)
265	Eliminate approp for MNDOT central office bldg (OPEN)	GEN	-	-	-	-	-	-	-	-	(13,000)	-	-	-	-	(4,875)	(4,875)	(9,750)
266																		
267		GEN	-	110	110	-	110	110	-	110	110	-	55	55	110	-	-	-
268		TH	-	81,800	82,130	-	81,800	82,130	-	81,800	82,130	-	40,735	41,065	81,800	41,065	41,065	82,130
269	Total Buildings	ALL	-	81,910	82,240	-	81,910	82,240	-	81,910	82,240	-	40,790	41,120	81,910	41,065	41,065	82,130
270																		
271	Tort Claims - BASE	TH	-	1,200	1,200	-	1,200	1,200	-	1,200	1,200	-	600	600	1,200	600	600	1,200
272																		
273	Total Agency Management	GEN	-	145,020	12,032	-	250,542	12,554	-	241,900	8,412	-	241,694	6,206	247,900	6,151	6,151	12,302
274		TH	-	240,104	245,484	-	240,104	245,484	-	240,104	245,484	-	117,362	122,742	240,104	122,742	122,742	245,484
275		ALL	-	385,124	257,516	-	490,646	258,038	-	482,004	253,896	-	359,056	128,948	488,004	128,893	128,893	257,786

		Gov Recs 3/16/2023			House - HF2887-4E			Senate - HF2887-2UE			Laws 2023 Chapter 68							
Agency/Program/Budget Activity/Change Items		Fund	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
276	TOTAL DEPT OF TRANSPORTATION	GEN	-	377,624	79,494	4,000	638,478	77,148	(5,771)	599,223	71,790	(1,771)	634,359	46,450	680,809	38,911	38,911	77,822
277	AIR		-	50,736	50,736	-	50,736	50,736	-	65,736	50,736	-	40,368	25,368	65,736	25,368	25,368	50,736
278	SR		-	-	-	-	77,064	84,936	-	-	-	-	-	-	-	-	-	-
279	CSAH		(35)	1,840,199	1,902,330	-	1,923,133	2,099,161	-	2,006,852	2,182,364	-	917,782	991,615	1,909,397	1,031,593	1,058,650	2,090,243
280	MSAS		(9)	474,632	489,499	-	505,590	561,358	-	482,844	521,458	-	236,360	251,748	488,108	261,320	267,864	529,184
281	TH		-	4,671,260	4,660,668	-	4,814,651	4,793,542	-	4,685,170	4,823,744	-	2,346,028	2,357,542	4,703,570	2,381,685	2,416,674	4,798,359
282	ALL		(44)	7,414,451	7,182,727	4,000	8,009,652	7,666,881	(5,771)	7,839,825	7,650,092	(1,771)	4,174,897	3,672,723	7,847,620	3,738,877	3,807,467	7,546,344
283																		
284	METROPOLITAN COUNCIL																	
285																		
286	Transit System Operations - BASE	GEN	-	65,308	65,308	-	65,308	65,308	-	65,308	65,308	-	32,654	32,654	65,308	32,654	32,654	65,308
287																		
288	Change Items:																	
289	I/IJA Match/Bus Electrification	GEN	-	29,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
290	Transit Safety package	GEN	-	11,450	700	-	-	-	-	-	-	-	-	-	-	-	-	-
291	Blue Line Extension LRT	GEN	-	-	-	-	-	-	-	50,000	-	-	50,000	-	50,000	-	-	-
292	Grants for Transit Service Intervention Project	GEN	-	-	-	2,000	-	-	-	-	-	2,000	-	-	-	-	-	-
293	Land Use and Transportation Study	GEN	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
294	US Highway 169 BRT Project	GEN	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	-	-	-
295																		
296	Total Transit System Ops	GEN	-	105,958	66,008	2,000	66,308	65,308	-	115,308	65,308	2,000	85,654	32,654	118,308	32,654	32,654	65,308
297																		
298	Metro Mobility - BASE	GEN	-	111,952	111,952	-	111,952	111,952	-	111,952	111,952	-	55,976	55,976	111,952	55,976	55,976	111,952
299																		
300	TOTAL METROPOLITAN COUNCIL	GEN	-	217,910	177,960	2,000	178,260	177,260	-	227,260	177,260	2,000	141,630	88,630	230,260	88,630	88,630	177,260
301																		
302	DEPARTMENT OF PUBLIC SAFETY																	
303																		
304	DPS - ADMIN AND RELATED SERVICES																	
305																		
306	Office of Communications - BASE	GEN	-	1,150	1,150	-	1,150	1,150	-	1,150	1,150	-	575	575	1,150	575	575	1,150
307																		
308	Change Items:																	
309	Maintain current service levels	GEN	-	234	266	-	234	266	-	234	266	-	101	133	234	133	133	266
310	DPS Administration	GEN	-	660	880	-	660	880	-	330	440	-	220	440	660	440	440	880
311																		
312	Total Communications	GEN	-	2,044	2,296	-	2,044	2,296	-	1,714	1,856	-	896	1,148	2,044	1,148	1,148	2,296
313																		
314	Public Safety Support - BASE	GEN	-	2,910	2,910	-	2,910	2,910	-	2,910	2,910	-	1,455	1,455	2,910	1,455	1,455	2,910
315		TH	-	8,782	8,782	-	8,782	8,782	-	8,782	8,782	-	4,391	4,391	8,782	4,391	4,391	8,782
316	Change Items:																	
317	Maintain current service levels	GEN	-	613	706	-	613	706	-	613	706	-	260	353	613	353	353	706
318	Maintain current service levels	TH	-	1,354	1,636	-	1,354	1,636	-	1,354	1,636	-	536	818	1,354	818	818	1,636
319	Strategy and analytics team	GEN	-	1,090	1,120	-	1,090	1,120	-	-	-	-	530	560	1,090	560	560	1,120
320	State rail safety oversight staff	GEN	-	40	40	-	40	40	-	40	40	-	20	20	40	20	20	40
321	Community engagement	GEN	-	2,964	2,964	-	2,964	2,964	-	742	742	-	1,482	1,482	2,964	1,482	1,482	2,964
322	DPS Administration	GEN	-	3,996	5,388	-	3,996	5,388	-	1,998	2,694	-	1,302	2,694	3,996	2,694	2,694	5,388
323	State Patrol facility design costs	GEN	-	-	-	-	350	-	-	-	-	-	-	-	-	-	-	-
324	Derailment emergency response teams (STATUTORY)	SR	-	-	-	-	-	-	-	200	200	-	100	100	200	100	100	200
325																		
326		GEN	-	11,613	13,128	-	11,963	13,128	-	6,303	7,092	-	5,049	6,564	11,613	6,564	6,564	13,128
327		TH	-	10,136	10,418	-	10,136	10,418	-	10,136	10,418	-	4,927	5,209	10,136	5,209	5,209	10,418
328	Total Public Safety Support	ALL	-	21,749	23,546	-	22,099	23,546	-	16,439	17,510	-	9,976	11,773	21,749	11,773	11,773	23,546
329																		
330	Public Safety Officer Survivor Benefits - BASE	GEN	-	1,280	1,280	-	1,280	1,280	-	1,280	1,280	-	640	640	1,280	640	640	1,280
331																		
332																		
333	Public Safety Officer Reimbursements - BASE	GEN	-	2,734	2,734	-	2,734	2,734	-	2,734	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734
334																		

	Agency/Program/Budget Activity/Change Items	Fund	Gov Recs 3/16/2023			House - HF2887-4E			Senate - HF2887-2UE			Laws 2023 Chapter 68						
			FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
335	Soft Body Armor Reimbursement - BASE	GEN	-	1,490	1,490	-	1,490	1,490	-	1,490	1,490	-	745	745	1,490	745	745	1,490
336																		
337	Technology & Support Services - BASE	GEN TH	-	2,776 9,822	2,776 9,822	-	2,776 9,822	2,776 9,822	-	2,776 9,822	2,776 9,822	-	1,388 4,911	1,388 4,911	2,776 9,822	1,388 4,911	1,388 4,911	2,776 9,822
338																		
339	Technology & Support Services - BASE	GEN TH	-	2,776 9,822	2,776 9,822	-	2,776 9,822	2,776 9,822	-	2,776 9,822	2,776 9,822	-	1,388 4,911	1,388 4,911	2,776 9,822	1,388 4,911	1,388 4,911	2,776 9,822
340																		
341	Technology & Support Services - BASE	GEN TH	-	2,776 9,822	2,776 9,822	-	2,776 9,822	2,776 9,822	-	2,776 9,822	2,776 9,822	-	1,388 4,911	1,388 4,911	2,776 9,822	1,388 4,911	1,388 4,911	2,776 9,822
342																		
343	Maintain current service levels	GEN	-	553	592	-	553	592	-	553	592	-	257	296	553	296	296	592
344	Maintain current service levels	TH	-	344	376	-	344	376	-	344	376	-	156	188	344	188	188	376
345	Technology & Support Services - BASE	GEN TH	-	3,329 10,166	3,368 10,198	-	3,329 10,166	3,368 10,198	-	3,329 10,166	3,368 10,198	-	1,645 5,067	1,684 5,099	3,329 10,166	1,684 5,099	1,684 5,099	3,368 10,198
346																		
347	Total Technology & Support Services	ALL	-	13,495	13,566	-	13,495	13,566	-	13,495	13,566	-	6,712	6,783	13,495	6,783	6,783	13,566
348	Total Admin and Related Services	GEN TH	-	22,490 20,302	24,296 20,616	-	22,840 20,302	24,296 20,616	-	16,850 20,302	17,820 20,616	-	10,342 9,994	12,148 10,308	22,490 20,302	12,148 10,308	12,148 10,308	24,296 20,616
349																		
350	Total Admin and Related Services	ALL	-	42,792	44,912	-	43,142	44,912	-	37,152	38,436	-	20,336	22,456	42,792	22,456	22,456	44,912
351	DPS - STATE PATROL	GEN HUTD	-	74 184	74 184	-	74 184	74 184	-	74 184	74 184	-	37 92	37 92	74 184	37 92	37 92	74 184
352																		
353	Patrolling Highways - BASE	TH	-	243,048	243,048	-	243,048	243,048	-	243,048	243,048	-	121,524	121,524	243,048	121,524	121,524	243,048
354	Change Items:	TH	-	6,728	-	-	6,728	-	-	6,728	-	-	6,728	-	-	-	-	-
355																		
356	Operating deficiency	TH	-	30,956	36,052	-	30,956	36,052	-	30,956	36,052	-	12,930	18,026	30,956	18,026	18,026	36,052
357	Maintain current service levels	TH	-	14,500	-	-	14,500	-	-	14,500	-	-	-	-	-	-	-	-
358	State Patrol Aviation - helicopter purchase	GEN	-	14,500	-	-	14,500	-	-	14,500	-	-	-	-	-	-	-	-
359	State Patrol Aviation - helicopter purchase	TH	-	14,500	-	-	14,500	-	-	14,500	-	-	14,500	-	14,500	-	-	-
360	State Patrol Aviation - airplane purchase	TH	-	2,300	-	-	2,300	-	-	2,300	-	-	2,300	-	2,300	-	-	-
361	State Patrol Aviation - additional pilots	TH	-	3,400	3,400	-	3,400	3,400	-	3,400	3,400	-	1,700	1,700	3,400	1,700	1,700	3,400
362	CALEA accreditation (funded from GF)	GEN	-	963	704	-	963	704	-	-	-	-	-	-	-	-	-	-
363	CALEA accreditation (funded from THF)	TH	-	611	352	-	611	352	-	963	704	-	352	352	963	352	352	704
364	State Patrol facility design costs	GEN	-	350	-	-	350	-	-	350	-	-	350	-	350	-	-	-
365	Change Items:	GEN HUTD	-	15,887 184	778 184	-	1,037 184	778 184	-	14,924 184	74 184	-	387 92	37 92	424 184	37 92	37 92	74 184
366																		
367	Patrolling Highways - BASE	TH	6,728	291,904	282,500	6,728	291,904	282,500	6,728	280,667	283,204	6,728	153,565	141,602	295,167	141,602	141,602	283,204
368	Total Patrolling Highways	ALL	6,728	307,975	283,462	6,728	293,125	283,462	6,728	295,775	283,462	6,728	154,044	141,731	295,775	141,731	141,731	283,462
369	Commercial Vehicle Enforcement - BASE	TH	-	8,993	21,852	-	8,993	21,852	-	8,993	21,852	-	10,926	10,926	8,993	10,926	10,926	21,852
370																		
371	Change Items:	TH	-	3,821	4,498	-	3,821	4,498	-	3,821	4,498	-	1,572	2,249	3,821	2,249	2,249	4,498
372																		
373	Maintain current service levels	TH	-	10,496	10,496	-	10,496	10,496	-	8,196	10,496	-	2,948	5,248	8,196	5,248	5,248	10,496
374	CVE Federal match	TH	-	10,496	10,496	-	10,496	10,496	-	8,196	10,496	-	2,948	5,248	8,196	5,248	5,248	10,496
375	Total CVE	TH	-	36,169	36,846	-	36,169	36,846	-	33,869	36,846	-	15,446	18,423	33,869	18,423	18,423	36,846
376	Capitol Security - BASE	GEN	-	34,262	34,262	-	34,262	34,262	-	34,262	34,262	-	17,131	17,131	34,262	17,131	17,131	34,262
377																		
378	Change Items:	GEN	-	3,635	4,200	-	3,635	4,200	-	3,635	4,200	-	1,535	2,100	3,635	2,100	2,100	4,200
379																		
380	Maintain current service levels	GEN	-	3,635	4,200	-	3,635	4,200	-	3,635	4,200	-	1,535	2,100	3,635	2,100	2,100	4,200
381	Total Capitol Security	GEN	-	37,897	38,462	-	37,897	38,462	-	37,897	38,462	-	18,666	19,231	37,897	19,231	19,231	38,462

	Agency/Program/Budget Activity/Change Items	Fund	Gov Recs 3/16/2023			House - HF2887-4E			Senate - HF2887-2UE			Laws 2023 Chapter 68						
			FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
387	Vehicle Crimes Unit - BASE	HUTD	-	1,988	1,988	-	1,988	1,988	-	1,988	1,988	-	994	994	1,988	994	994	1,988
388			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
389	Change Items:																	
390	Operating deficiency	HUTD	106	-	-	106	-	-	106	-	-	106	-	-	-	-	-	-
391	Maintain current service levels	HUTD	-	542	584	-	542	584	-	542	584	-	250	292	542	292	292	584
392																		
393																		
394	Total Vehicle Crimes Unit	HUTD	106	2,530	2,572	106	2,530	2,572	106	2,530	2,572	106	1,244	1,286	2,530	1,286	1,286	2,572
395	Total State Patrol	GEN	-	53,784	39,240	-	38,934	39,240	-	52,821	38,536	-	19,053	19,268	38,321	19,268	19,268	38,536
396		HUTD	106	2,714	2,756	106	2,714	2,756	106	2,714	2,756	106	1,336	1,378	2,714	1,378	1,378	2,756
397		TH	6,728	328,073	319,346	6,728	328,073	319,346	6,728	314,536	320,050	6,728	169,011	160,025	329,036	160,025	160,025	320,050
398		ALL	6,834	384,571	361,342	6,834	369,721	361,342	6,834	370,071	361,342	6,834	189,400	180,671	370,071	180,671	180,671	361,342
399																		
400	DPS - DRIVER AND VEHICLE SERVICES																	
401																		
402	Driver Services - BASE	SR	-	73,574	73,574	-	73,574	73,574	-	73,574	73,574	-	36,787	36,787	73,574	36,787	36,787	73,574
403																		
404	Change Items:																	
405	Maintain current service levels	SR	-	5,612	7,134	-	5,612	7,134	-	5,612	7,134	-	2,045	3,567	5,612	3,567	3,567	7,134
406	Driver's Licenses for All	SR	-	2,866	1,782	-	-	-	-	-	-	-	-	-	-	-	-	-
407	Race and Ethnicity Info on Credentials	SR	-	343	162	-	343	162	-	343	162	-	262	81	343	81	81	162
408	Maintain DVS exam station staffing	SR	-	5,196	5,196	-	5,196	5,196	-	-	-	-	2,598	2,598	5,196	2,598	2,598	5,196
409	FSP monitoring and auditing	SR	-	-	-	-	393	384	-	-	-	-	-	-	-	-	-	-
410	Watercraft operators permit indicator	SR	-	-	-	-	59	-	-	-	-	-	58	-	58	-	-	-
411	DLA equipment costs	SR	-	-	-	-	-	-	-	750	-	-	750	120	870	120	120	240
412	Online drivers ed administration	SR	-	-	-	-	-	-	-	224	218	-	115	109	224	109	109	218
413																		
414	Total Driver Services	SR	-	87,591	87,848	-	85,177	86,450	-	80,503	81,088	-	42,615	43,262	85,877	43,262	43,262	86,524
415																		
416	Vehicle Services - BASE	SR	-	67,576	67,576	-	67,576	67,576	-	67,576	67,576	-	33,788	33,788	67,576	33,788	33,788	67,576
417		HUTD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418	Change Items:																	
419	Maintain current service levels	SR	-	2,380	3,194	-	2,380	3,194	-	2,380	3,194	-	783	1,597	2,380	1,597	1,597	3,194
420	Reduce plate fulfillment direct approp (due to open approp)	SR	(8,236)	(16,472)	(16,472)	(8,236)	(16,472)	(16,472)	(8,236)	(16,472)	(16,472)	(8,236)	(8,236)	(8,236)	(16,472)	(8,236)	(8,236)	(16,472)
421	Vehicle inspection sites	SR	-	2,900	2,600	-	2,900	2,600	-	2,900	2,600	-	1,600	1,300	2,900	1,300	1,300	2,600
422	Staffing - audit FSP-issued records	SR	-	-	-	-	-	-	-	197	192	-	202	192	394	192	192	384
423	Staffing - data access disciplinary and appeals process	SR	-	-	-	-	-	-	-	108	102	-	101	96	197	96	96	192
424	Payments to deputy registrars	SR	-	-	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-
425	Payments to deputy registrars	GEN	-	-	-	-	-	-	-	-	-	-	6,000	-	6,000	-	-	-
426	Distributions to full-service providers and DRs (STATUTORY)	SR	-	-	-	-	-	-	-	20,000	2,600	-	-	-	-	-	-	-
427																		
428		SR	(8,236)	56,384	56,898	(8,236)	62,384	56,898	(8,236)	56,689	57,192	(8,236)	28,238	28,737	56,975	28,737	28,737	57,474
429		HUTD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
430		GEN	-	-	-	-	-	-	-	-	-	-	6,000	-	6,000	-	-	-
431	Total Vehicle Services	ALL	(8,236)	56,384	56,898	(8,236)	62,384	56,898	(8,236)	56,689	57,192	(8,236)	34,238	28,737	62,975	28,737	28,737	57,474
432	Total Driver and Vehicle Services	HUTD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
433		SR	(8,236)	143,975	144,746	(8,236)	147,561	143,348	(8,236)	137,192	138,280	(8,236)	70,853	71,999	142,852	71,999	71,999	143,998
434		GEN	-	-	-	-	-	-	-	-	-	-	6,000	-	6,000	-	-	-
435		ALL	(8,236)	143,975	144,746	(8,236)	147,561	143,348	(8,236)	137,192	138,280	(8,236)	76,853	71,999	148,852	71,999	71,999	143,998
436																		
437	DPS - TRAFFIC SAFETY - BASE	TH	-	988	988	-	988	988	-	988	988	-	494	494	988	494	494	988
438		GEN	-	956	956	-	956	956	-	956	956	-	478	478	956	478	478	956
439	Change Items:																	
440	Maintain current service levels	GEN	-	175	210	-	175	210	-	175	210	-	70	105	175	105	105	210
441	Maintain current service levels	TH	-	188	242	-	188	242	-	188	242	-	67	121	188	121	121	242
442	Race and Ethnicity Info on Credentials	GEN	-	196	196	-	196	196	-	196	196	-	98	98	196	98	98	196
443	Roadside testing for drug impaired drivers - pilot project	GEN	-	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-
444	Traffic safety data analytics center	GEN	-	2,438	3,250	-	2,438	3,250	-	1,220	1,626	-	407	813	1,220	813	813	1,626
445	Traffic safety data analytics center	TH	-	-	-	-	-	-	-	-	-	-	140	140	280	187	187	374

Agency/Program/Budget Activity/Change Items		Fund	Gov Recs 3/16/2023			House - HF2887-4E			Senate - HF2887-2UE			Laws 2023 Chapter 68						
			FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
446	Traffic Safety Advisory Council	GEN	-	5,000	5,000	-	5,000	5,000	-	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000
447	School bus safety campaign	GEN	-	-	-	-	-	-	-	50	-	-	50	-	50	-	-	-
448	Move over law safety campaign	GEN	-	-	-	-	-	-	-	100	-	-	100	-	100	-	-	-
449	Local grants for traffic safety enforcement activities	GEN	-	-	-	-	2,000	-	-	2,000	-	-	2,000	-	2,000	-	-	-
450	Targeted speed reduction efforts on rural high-risk hwy's	GEN	-	-	-	-	4,000	-	-	2,000	-	-	2,000	-	2,000	-	-	-
451	Local grants for safe ride programs	GEN	-	-	-	-	350	-	-	350	-	-	350	-	350	-	-	-
452	Speed mitigation efforts in safe road zones	GEN	-	-	-	-	1,000	-	-	500	-	-	1,000	-	1,000	-	-	-
453	Traffic safety violations disposition analysis	GEN	-	-	-	-	500	-	-	250	-	-	250	-	250	-	-	-
454																		
455		TH	-	1,176	1,230	-	1,176	1,230	-	1,176	1,230	-	701	755	1,456	802	802	1,604
456		GEN	-	10,265	11,112	-	16,615	9,612	-	11,797	6,988	-	8,803	3,494	12,297	3,494	3,494	6,988
457	Total Traffic Safety	ALL	-	11,441	12,342	-	17,791	10,842	-	12,973	8,218	-	9,504	4,249	13,753	4,296	4,296	8,592
458																		
459	DPS - PIPELINE SAFETY - BASE	SR	-	2,886	2,886	-	2,886	2,886	-	2,886	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886
460																		
461	Change Items:																	
462	Education and enforcement staffing	GEN	-	1,120	1,120	-	1,120	1,120	-	-	-	-	560	560	1,120	560	560	1,120
463																		
464		SR	-	2,886	2,886	-	2,886	2,886	-	2,886	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886
465		GEN	-	1,120	1,120	-	1,120	1,120	-	-	-	-	560	560	1,120	560	560	1,120
466	Total Pipeline Safety	ALL	-	4,006	4,006	-	4,006	4,006	-	2,886	2,886	-	2,003	2,003	4,006	2,003	2,003	4,006
467																		
468	DPS - STATE FIRE MARSHAL																	
469																		
470	Change Items:																	
471	RR and pipeline response preparedness (STATUTORY)	SR	-	-	-	-	-	-	-	5,270	4,520	-	2,590	1,840	4,430	1,840	1,840	3,680
472																		
473	TOTAL DEPT OF PUBLIC SAFETY	GEN	-	87,659	75,768	-	79,509	74,268	-	81,468	63,344	-	44,758	35,470	80,228	35,470	35,470	70,940
474		SR	(8,236)	146,861	147,632	(8,236)	150,447	146,234	(8,236)	140,078	141,166	(8,236)	72,296	73,442	145,738	73,442	73,442	146,884
475		HUTD	106	2,714	2,756	106	2,714	2,756	106	2,714	2,756	106	1,336	1,378	2,714	1,378	1,378	2,756
476		TH	6,728	349,551	341,192	6,728	349,551	341,192	6,728	336,014	341,896	6,728	179,706	171,088	350,794	171,135	171,135	342,270
477		ALL	(1,402)	586,785	567,348	(1,402)	582,221	564,450	(1,402)	560,274	549,162	(1,402)	298,096	281,378	579,474	281,425	281,425	562,850
478																		
479	MNDOT - Other																	
480	Change Items:																	
481	I-494 Corridor Commission	GEN	-	-	-	-	-	-	-	600	600	-	300	300	600	-	-	-
482	Transpo Mgmt Orgs (Minneapolis, St Paul, SE Minn)	GEN	-	-	-	-	-	-	-	1,156	806	-	753	403	1,156	-	-	-
483	TH 5 Improvements in Carver County (2)	GEN	-	-	-	-	-	-	-	-	-	-	20,000	-	20,000	-	-	-
484	Rice Street Capitol Area Redesign (2)	GEN	-	-	-	-	-	-	-	-	-	-	25,000	-	25,000	-	-	-
485	TH 62 Pedestrian Bridge - Edina (2)	GEN	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	-	-	-
486	St Louis County projects (2)	GEN	-	-	-	-	-	-	-	-	-	-	9,000	-	9,000	-	-	-
487	ADA Grants - Cities of the first class (2)	GEN	-	-	-	-	-	-	-	-	-	-	5,000	-	5,000	-	-	-
488	US Highway 10 - St Cloud (2)	GEN	-	-	-	-	-	-	-	-	-	-	6,000	-	6,000	-	-	-
489	Veterans Bridge - St Cloud (2)	GEN	-	-	-	-	-	-	-	-	-	-	750	-	750	-	-	-
490	University - St Cloud (2)	GEN	-	-	-	-	-	-	-	-	-	-	8,500	-	8,500	-	-	-
491	Rail Crossing - Moorhead (2)	GEN	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	-	-
492	Kellogg Bridge - St Paul (2)	GEN	-	-	-	-	-	-	-	-	-	-	3,500	-	3,500	-	-	-
493	TH 36 - Washington County (2)	GEN	-	-	-	-	-	-	-	-	-	-	5,000	-	5,000	-	-	-
494	TH 52 culvert - Dakota County (2)	GEN	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	-	-
495	US Highway 169 & 109th Ave - Hennepin County (2)	GEN	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	-	-
496	White Bear Township Road Projects	GEN	-	-	-	-	-	-	-	-	-	-	7,000	-	7,000	-	-	-
497	East River Road; Coon Rapids (2)	GEN	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-
498	US Highway 169, TH 282 & CSAH 9 - Local (2)	GEN	-	-	-	-	-	-	-	-	-	-	4,900	-	4,900	-	-	-
499	US Highway 169 Expansion - Taconite & Pengilly (2)	TH	-	-	-	-	-	-	-	-	-	-	6,000	-	6,000	-	-	-
500	TH 7 study - Hennepin County (2)	TH	-	-	-	-	-	-	-	-	-	-	750	-	750	-	-	-
501																		

		Gov Recs 3/16/2023			House - HF2887-4E			Senate - HF2887-2UE			Laws 2023 Chapter 68							
Agency/Program/Budget Activity/Change Items		Fund	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
502	DPS - Other Traffic Safety Change Items: School bus stop-arm camera grants	GEN																
503																		
504																		
505																		
506																		
507	DEPARTMENT OF REVENUE Change Items: Regional Transit Bonding - Property Tax Interactions (STAT)	GEN																
508																		
509																		
510	Electric-assisted bicycle rebate program	GEN																
511	Gas Tax interaction - Tribal agreements (STATUTORY)	GEN																
512	Gas Tax interaction - Aid to counties with casinos (STATUTORY)	GEN																
513	Metro Sales and Use Tax - Collection (STATUTORY)	SR																
514	Retail Delivery Fee Administrative Costs (STATUTORY)	SR																
515																		
516																		
517	DEPT OF MANAGEMENT AND BUDGET Change Items: Collective bargaining - arbitration costs	GEN																
518																		
519																		
520	Federal Funds Coordinator	GEN																
521																		
522																		
523	LEGISLATURE Change Items: LCC - Metro Governance Task Force costs	GEN																
524																		
525																		
526	Legislative Auditor - Data Security Account (STATUTORY)	SR																
527																		
528																		
529	DEPARTMENT OF COMMERCE Change Items: Public Road Use High Voltage Lines (STATUTORY)	SR																
530																		
531																		
532																		
533																		
534	UNIVERSITY OF MINNESOTA Change Items: Small community partnerships (2)	GEN																
535																		
536																		
537																		
538																		
539	DEPT OF EMPLOYMENT & ECON DEVELOPMENT Change Items: Staffing for freight network tool development	GEN																
540																		
541																		
542																		
543																		
544	POLLUTION CONTROL AGENCY Change Items: Railroad discharge preparedness (STATUTORY)	SR																
545																		
546																		
547																		
548																		
549																		
550	DEPARTMENT OF HUMAN SERVICES Change Items: Grants to food delivery nonprofits (STATUTORY)	SR																
551																		
552																		
553																		

		Gov Recs 3/16/2023			House - HF2887-4E			Senate - HF2887-2UE			Laws 2023 Chapter 68							
Agency/Program/Budget Activity/Change Items		Fund	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
554																		
555	ALL AGENCIES TOTAL DIRECT APPROPRIATIONS																	
556	General Fund	GEN	-	684,498	339,011	6,070	897,738	331,332	(5,801)	913,737	313,800	269	952,035	175,113	1,127,148	164,981	165,321	330,302
557	State Airports Fund	AIR	-	50,736	50,736	-	50,736	50,736	-	65,736	50,736	-	40,368	25,368	65,736	25,368	25,368	50,736
558	County State-Aid Highway Fund	CSAH	(35)	1,840,199	1,902,330	-	1,923,133	2,099,161	-	2,006,852	2,182,364	-	917,782	991,615	1,909,397	1,031,593	1,058,650	2,090,243
559	Municipal State-Aid Street Fund	MSAS	(9)	474,632	489,499	-	505,590	561,358	-	482,844	521,458	-	236,360	251,748	488,108	261,320	267,864	529,184
560	Special Revenue Fund	SR	(8,236)	146,861	147,632	(8,236)	227,511	231,170	(8,236)	140,078	141,166	(8,236)	72,296	73,442	145,738	73,442	73,442	146,884
561	Highway User Tax Distribution Fund	HUTD	106	2,714	2,756	106	2,714	2,756	106	2,714	2,756	106	1,336	1,378	2,714	1,378	1,378	2,756
562	Trunk Highway Fund	TH	6,728	5,020,811	5,001,860	6,728	5,164,202	5,134,734	6,728	5,021,184	5,165,640	6,728	2,532,484	2,528,630	5,061,114	2,552,820	2,587,809	5,140,629
563		ALL	(1,446)	8,220,451	7,933,824	4,668	8,771,624	8,411,247	(7,203)	8,633,145	8,377,920	(1,133)	4,752,661	4,047,294	8,799,955	4,110,902	4,179,832	8,290,734
564																		
565																		
566	TRANSFERS																	
567																		
568	Department of Transportation																	
569	From GF to THF for federal funds match (TR OUT)	GEN	-	423,112	-	-	336,181	-	-	323,112	-	-	152,650	-	152,650	-	-	-
570	From GF to small cities assistance acct (TR OUT)	GEN	-	-	-	-	38,410	-	-	-	-	-	-	-	-	-	-	-
571	From GF to disadvantaged comm. carsharing grant acct (TR OUT)	GEN	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-
572	From GF to Active Transpo Acct (TR OUT)	GEN	-	-	-	-	-	-	-	50,000	5,599	-	19,500	19,500	39,000	8,875	9,000	17,875
573	From RR/pipeline safety acct to grade crossing safety (STATUTORY)	SR	-	-	-	-	-	-	-	2,250	3,000	-	750	1,500	2,250	1,500	1,500	3,000
574	Gas tax transfers to DNR accounts (Natural Resources Fund)	HUTD	-	-	-	-	-	-	-	-	-	-	1,028	2,699	3,727	3,086	3,315	6,401
575	Gas tax transfers to state forest road acct (SRF)	HUTD	-	-	-	-	-	-	-	-	-	-	40	105	145	120	129	249
576																		
577	Department of Public Safety																	
578	From GF to BCA acct (TR OUT)	GEN	-	-	-	-	15	-	-	-	-	-	-	-	-	-	-	-
579	From GF to vehicle forfeiture acct (TR OUT)	GEN	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-
580	From GF to traumatic brain injury acct (TR OUT)	GEN	-	-	-	-	38	-	-	-	-	-	-	-	-	-	-	-
581	From GF to remote elec alcohol-monitor acct (TR OUT)	GEN	-	-	-	-	285	-	-	-	-	-	-	-	-	-	-	-
582	From GF to DVS technology acct (TR OUT)	GEN	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-
583	From GF to full-service provider account (TR OUT)	GEN	-	-	-	-	-	-	-	20,000	-	-	-	-	-	-	-	-
584	From DSOA to new DVS operating acct (STATUTORY)	SR	-	-	-	-	-	-	232	-	-	232	-	-	-	-	-	-
585	From VSOA to new DVS operating acct (STATUTORY)	SR	-	-	-	-	-	-	13,454	-	-	13,454	-	-	-	-	-	-
586																		
587	Total Transfers	GEN	-	423,112	-	-	374,943	-	-	393,612	5,599	-	172,150	19,500	191,650	8,875	9,000	17,875
588																		
589	REVENUE ITEMS																	
590																		
591	Auto Parts Sales Tax																	
592	Sales Tax - Auto Parts Reallocation	GEN	-	-	-	-	(66,000)	(66,000)	-	(42,279)	(91,151)	-	(5,509)	(13,831)	(19,340)	(22,261)	(34,132)	(56,393)
593	Sales Tax - Auto Parts Reallocation	HUTD	-	-	-	-	66,000	66,000	-	19,287	38,915	-	(5,747)	(1,120)	(6,867)	3,414	7,694	11,108
594	Sales Tax - Auto Parts Reallocation	SR	-	-	-	-	-	-	-	-	-	-	11,256	14,951	26,207	18,846	26,438	45,284
595	Sales Tax - Auto Parts Reallocation	CSAH	-	-	-	-	-	-	-	13,794	31,342	-	-	-	-	-	-	-
596	Sales Tax - Auto Parts Reallocation	MSAS	-	-	-	-	-	-	-	5,058	11,492	-	-	-	-	-	-	-
597	Sales Tax - Auto Parts Reallocation - small cities	SR	-	-	-	-	-	-	-	2,070	4,702	-	-	-	-	-	-	-
598	Sales Tax - Auto Parts Reallocation - larger cities	SR	-	-	-	-	-	-	-	2,070	4,702	-	-	-	-	-	-	-
599																		
600	Motor Vehicle Registration Tax																	
601	Tax Rate increase and/or Depreciation Schedule Change	HUTD	-	286,000	411,700	-	236,879	499,554	-	241,578	546,230	-	60,799	180,779	241,578	257,830	288,400	546,230
602	Vehicle Registration Tax Changes - Income tax interaction	GEN	-	(700)	(1,400)	-	(500)	(1,600)	-	(500)	(1,700)	-	-	(500)	(500)	(700)	(1,000)	(1,700)
603	Tab fee renewal surcharge - town roads	CSAH	-	-	-	-	-	-	-	36,417	38,000	-	-	-	-	-	-	-
604	Tab fee renewal surcharge - small cities	SR	-	-	-	-	-	-	-	36,417	38,000	-	-	-	-	-	-	-
605	Tab fee renewal surcharge - larger cities	SR	-	-	-	-	-	-	-	36,417	38,000	-	-	-	-	-	-	-
606																		
607	Motor Fuels Tax Indexing																	
608	Revenue increase	HUTD	-	-	-	-	-	-	-	-	-	-	42,720	112,170	154,890	128,240	137,760	266,000
609																		

Agency/Program/Budget Activity/Change Items		Fund	Gov Recs 3/16/2023			House - HF2887-4E			Senate - HF2887-2UE			Laws 2023 Chapter 68						
			FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
610	Motor Vehicle Sales Tax (MVST)																	
611	Increase 0.375% to 6.875%	HUTD	-	-	-	-	62,400	66,500	-	62,400	66,480	-	31,020	31,380	62,400	32,580	33,900	66,480
612	Increase 0.375% to 6.875% - GMT & MVST Formula Change	TA	-	-	-	-	39,746	42,227	-	35,559	37,780	-	19,750	19,996	39,746	20,718	21,508	42,226
613	Increase 0.375% to 6.875% - METC & MVST Formula Change	TA	-	-	-	-	1,854	2,093	-	6,042	6,540	-	930	924	1,854	1,002	1,092	2,094
614																		
615	Retail Delivery Fee																	
616	Retail Delivery Fee to Transpo Advancement Acct	SR	-	-	-	-	160,000	352,800	-	-	-	-	-	59,000	59,000	64,800	65,300	130,100
617	Retail Delivery Fee to HUTD	HUTD	-	-	-	-	53,148	116,786	-	-	-	-	-	-	-	-	-	-
618	Retail Delivery Fee to Small Cities	SR	-	-	-	-	38,654	84,936	-	-	-	-	-	-	-	-	-	-
619	Retail Delivery Fee to CSAH	CSAH	-	-	-	-	28,990	63,702	-	-	-	-	-	-	-	-	-	-
620	Retail Delivery Fee to MSAS	MSAS	-	-	-	-	19,327	42,468	-	-	-	-	-	-	-	-	-	-
621	Retail Delivery Fee to Township Roads	CSAH	-	-	-	-	19,327	42,468	-	-	-	-	-	-	-	-	-	-
622	Retail Delivery Fee to Food Delivery Non-Profit Grants	SR	-	-	-	-	1,610	3,538	-	-	-	-	-	-	-	-	-	-
623																		
624	Twin Cities Metro Area Sales and Use Tax																	
625	0.125% Sales and Use Tax - Transit	METC	-	152,845	194,331	-	-	-	-	-	-	-	-	-	-	-	-	-
626	0.5% Sales and Use Tax - Transit	TA	-	-	-	-	-	-	-	509,879	648,228	-	-	-	-	-	-	-
627	0.5% Sales and Use Tax - County Roads	CSAH	-	-	-	-	-	-	-	104,433	132,769	-	-	-	-	-	-	-
628	0.75% Sales and Use Tax - Transit	TA	-	-	-	-	769,333	978,083	-	-	-	-	-	-	-	-	-	-
629	0.75% Sales and Use Tax - Highways	TA	-	-	-	-	153,867	195,617	-	-	-	-	-	-	-	-	-	-
630	0.75% Sales and Use Tax - Transit	METC	-	-	-	-	923,200	1,173,700	-	-	-	-	300,333	465,462	765,795	479,886	493,730	973,616
631	0.75% Sales and Use Tax - Counties	Other	-	-	-	-	-	-	-	-	-	-	61,514	95,336	156,850	98,290	101,125	199,415
632	Metro Sales and Use Tax - DOR Cost	SR	-	1,155	1,469	-	1,155	1,469	-	1,155	1,469	-	453	702	1,155	724	745	1,469
633																		
634	Disabled Veterans Exemptions																	
635	Motor Vehicle Registration Tax	HUTD	-	-	-	-	(2,800)	(2,800)	-	-	-	-	(800)	(1,700)	(2,500)	(1,900)	(1,900)	(3,800)
636	Motor Vehicle Sales Tax (HUTD)	HUTD	-	-	-	-	(2,200)	(2,400)	-	-	-	-	-	(1,100)	(1,100)	(1,200)	(1,200)	(2,400)
637	Motor Vehicle Sales Tax (Transit Assistance)	TA	-	-	-	-	(1,400)	(1,600)	-	-	-	-	-	(700)	(700)	(800)	(800)	(1,600)
638	Driver & Vehicle Services Operating Account	SR	-	-	-	-	(195)	(260)	-	-	-	-	(65)	(130)	(195)	(130)	(130)	(260)
639	DVS Technology Account	SR	-	-	-	-	(212)	(282)	-	-	-	-	(71)	(141)	(212)	(141)	(141)	(282)
640																		
641	Department of Transportation - Other																	
642	From GF to Small Cities Assistance Account (TR IN)	SR	-	-	-	-	38,410	-	-	-	-	-	-	-	-	-	-	-
643	State Patrol Fine Redirection - Rail Crossing Safety	TH	-	(2,250)	(3,000)	-	(2,250)	(3,000)	-	-	-	-	-	-	-	-	-	-
644	State Patrol Fine Redirection - Rail Crossing Safety	SR	-	2,250	3,000	-	2,250	3,000	-	-	-	-	-	-	-	-	-	-
645	State Rail Safety Inspection - Railroad Assessment Increase	SR	-	600	600	-	600	600	-	600	600	-	300	300	600	300	300	600
646	From GF to THF for federal funds match (TR IN)	TH	-	423,112	-	-	336,181	-	-	323,112	-	-	152,650	-	152,650	-	-	-
647	From GF to Active Transpo Acct (TR IN)	SR	-	-	-	-	-	-	-	50,000	5,599	-	19,500	19,500	39,000	8,875	9,000	17,875
648	From RR/pipeline safety acct to grade crossing safety (TR IN)	SR	-	-	-	-	-	-	-	2,250	3,000	-	750	1,500	2,250	1,500	1,500	3,000
649																		
650	Department of Public Safety - Other																	
651	Railroad and pipeline assessments	SR	-	-	-	-	-	-	-	8,000	8,000	-	4,000	4,000	8,000	4,000	4,000	8,000
652	Blackout Special Plate to DVS Account	SR	-	8,400	9,600	-	8,400	9,600	-	-	-	-	3,600	4,800	8,400	4,800	4,800	9,600
653	Blackout Special Plate to TH	TH	-	-	-	-	-	-	-	8,400	9,600	-	-	-	-	-	-	-
654	Use of Social Security Number for Revenue Recapture	SR	-	1,636	72	-	-	-	-	1,636	72	-	-	-	-	-	-	-
655	Eliminate Out of State Knowledge Test	SR	-	(238)	(238)	-	(250)	(250)	-	(241)	(250)	-	(116)	(125)	(241)	(125)	(125)	(250)
656	Driver Services Filing Fee Increase	SR	-	1,024	1,024	-	1,454	1,662	-	1,454	1,662	-	623	831	1,454	831	831	1,662
657	Vehicle Services Filing Fee Increase	SR	-	-	-	-	-	-	-	-	-	-	1,783	2,377	4,160	2,377	2,377	4,754
658	Reinstate \$0.75 REAL ID Driver's License Fee	SR	-	1,916	1,916	-	1,916	1,916	-	1,916	1,916	-	958	958	1,916	958	958	1,916
659	IER - Allow records charge and issuance	SR	-	-	-	-	(195)	(260)	-	(195)	(260)	-	(65)	(130)	(195)	(130)	(130)	(260)
660	DVS Credential Fee Increase	SR	-	17,880	17,880	-	17,880	17,880	-	17,880	17,880	-	8,940	8,940	17,880	8,940	8,940	17,880
661	DL for All	SR	-	541	360	-	-	-	-	-	-	-	-	-	-	-	-	-
662	Online Driver's License Renewal Every Other Cycle	SR	-	1,800	3,600	-	1,800	3,600	-	-	-	-	-	-	-	-	-	-
663	Online transaction \$1 surcharge (FSP account)	SR	-	-	-	-	-	-	-	-	2,600	-	-	-	-	-	-	-
664	From GF to FSP acct in DVS Fund (TR IN)	SR	-	-	-	-	-	-	-	20,000	-	-	-	-	-	-	-	-
665	Vehicle Filing Fee Redirection	GEN	-	-	-	-	(939)	(980)	-	-	-	-	-	-	-	-	-	-
666	Vehicle Filing Fee Redirection	SR	-	-	-	-	939	980	-	-	-	-	-	-	-	-	-	-
667	Vehicle Title Transfer Fee Redirection	GEN	-	-	-	-	(116)	(116)	-	-	-	-	-	-	-	-	-	-
668	Vehicle Title Transfer Fee Redirection	SR	-	-	-	-	116	116	-	-	-	-	-	-	-	-	-	-

Agency/Program/Budget Activity/Change Items		Fund	Gov Recs 3/16/2023			House - HF2887-4E			Senate - HF2887-2UE			Laws 2023 Chapter 68						
			FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
669																		
670	Reintegration License																	
671	General Fund Fee Loss	GEN					(126)	(202)		(126)	(202)		(25)	(101)	(126)	(101)	(101)	(202)
672	SR Accounts Fee loss	SR	-	-	-	-	-	-	-	(444)	(710)		(89)	(355)	(444)	(355)	(355)	(710)
673	BCA Account	SR	-	-	-	-	(8)	(8)	-	-	-		-	-	-	-	-	-
674	Vehicle Forfeiture Account	SR	-	-	-	-	(6)	(6)	-	-	-		-	-	-	-	-	-
675	Traumatic Brain Injury Account	SR	-	-	-	-	(20)	(20)	-	-	-		-	-	-	-	-	-
676	Remote Electronic Monitoring program account	SR	-	-	-	-	(142)	(142)	-	-	-		-	-	-	-	-	-
677	DVS Technology Account	SR	-	-	-	-	(2)	(2)	-	-	-		-	-	-	-	-	-
678	BCA Account - (TR IN)	SR	-	-	-	-	15	-	-	-	-		-	-	-	-	-	-
679	Vehicle Forfeiture Account (TR IN)	SR	-	-	-	-	10	-	-	-	-		-	-	-	-	-	-
680	Traumatic Brain Injury Account (TR IN)	SR	-	-	-	-	38	-	-	-	-		-	-	-	-	-	-
681	Remote Electronic Monitoring program account (TR IN)	SR	-	-	-	-	285	-	-	-	-		-	-	-	-	-	-
682	DVS Technology Account (TR IN)	SR	-	-	-	-	4	-	-	-	-		-	-	-	-	-	-
683																		
684	Department of Revenue																	
685	Regional Transit Bonding - Income tax interactions	GEN	-	(20)	(530)	-	(20)	(530)	-	-	-		-	(20)	(20)	(220)	(310)	(530)
686	Electric-assisted bicycle tax credit	GEN	-	-	-	-	-	-	-	(2,000)	(2,000)		-	-	-	-	-	-
687	Carsharing exemption from 9.2% rental car tax	HUTD	-	-	-	-	-	-	-	(370)	(530)		(170)	(200)	(370)	(240)	(290)	(530)
688	Sustainable aviation fuel tax credit	GEN	-	-	-	-	-	-	-	-	-		-	(7,400)	(7,400)	(2,100)	(2,100)	(4,200)
689																		
690	Department of Commerce																	
691	Public Road Use High Voltage Lines (STATUTORY)	SR	-	-	-	-	678	678	-	678	678		339	339	678	339	339	678
692																		
693	Department of Natural Resources																	
694	Gas Tax Transfers to DNR Accounts - Natural Res Fund	NR	-	-	-	-	-	-	-	-	-		1,028	2,699	3,727	3,086	3,315	6,401
695	Gas Tax Transfers to DNR Accounts - Spec Rev Fund	SR	-	-	-	-	-	-	-	-	-		40	105	145	120	129	249
696																		
697	Department of Management and Budget																	
698	Transit Safety - Administrative Citation Related Fee Loss	GEN	-	-	-	-	(2)	(2)	-	(2)	(2)		(1)	(1)	(2)	(1)	(1)	(2)
699																		
700	Minnesota Supreme Court																	
701	Transit Safety - Administrative Citation Related Fee Loss	GEN	-	-	-	-	(6)	(6)	-	(5)	(6)		(2)	(3)	(5)	(3)	(3)	(6)
702																		
703	Summary Distribution from HUTDF Changes																	
704	Transfer Out (MNDOT and DPS HUTD Changes)	HUTD	-	(286,000)	(411,700)	-	(413,427)	(743,640)	-	(322,895)	(651,095)		(126,504)	(317,113)	(443,617)	(415,226)	(460,628)	(875,854)
705	Transfer In (MNDOT and DPS HUTD Changes) - THF	TH	-	168,454	242,491	-	243,509	438,003	-	190,185	383,495		74,511	186,780	261,291	244,568	271,310	515,878
706	Transfer In (MNDOT and DPS HUTD Changes) - CSAH	CSAH	-	93,093	134,008	-	134,570	242,055	-	105,102	211,931		41,177	103,220	144,397	135,156	149,934	285,090
707	Transfer In (MNDOT and DPS HUTD Changes) - MSAS	MSAS	-	24,453	35,200	-	35,348	63,581	-	27,607	55,668		10,816	27,113	37,929	35,502	39,384	74,886
708																		
709	Summary Distribution from Transportation Advancement Account																	
710	Transfer Out (from TAA)	SR	-	-	-	-	-	-	-	-	-		(11,256)	(73,951)	(85,207)	(83,646)	(91,738)	(175,384)
711	Transfer In - Small cities assistance account	SR	-	-	-	-	-	-	-	-	-		3,039	19,967	23,006	22,585	24,769	47,354
712	Transfer In - Larger cities assistance account	SR	-	-	-	-	-	-	-	-	-		1,688	11,093	12,781	12,547	13,761	26,308
713	Transfer In - Food delivery support account	SR	-	-	-	-	-	-	-	-	-		113	740	853	836	917	1,753
714	Transfer In - County State-Aid Highway Fund	CSAH	-	-	-	-	-	-	-	-	-		1,126	7,395	8,521	8,365	9,174	17,539
715	Transfer In - Town Road Account	CSAH	-	-	-	-	-	-	-	-	-		1,238	8,135	9,373	9,201	10,091	19,292
716																		
717	TOTAL REVENUES BY FUND	GEN	-	(720)	(1,930)	-	(67,709)	(69,436)	-	(44,912)	(95,061)		(5,537)	(21,856)	(27,393)	(25,386)	(37,647)	(63,033)
718		TH	-	589,316	239,491	-	577,440	435,003	-	521,697	393,095		227,161	186,780	413,941	244,568	271,310	515,878
719		CSAH	-	93,093	134,008	-	182,887	348,225	-	259,746	414,042		43,541	118,750	162,291	152,722	169,199	321,921
720		MSAS	-	24,453	35,200	-	54,675	106,049	-	32,665	67,160		10,816	27,113	37,929	35,502	39,384	74,886
721		HUTD	-	-	-	-	-	-	-	-	-		1,318	3,096	4,414	3,498	3,736	7,234
722		SR	-	36,964	39,283	-	275,184	481,545	-	181,663	127,660		45,720	75,271	120,991	68,851	72,485	141,336
723		TA	-	-	-	-	963,400	1,216,420	-	551,480	692,548		20,680	20,220	40,900	20,920	21,800	42,720
724		METC	-	152,845	194,331	-	923,200	1,173,700	-	-	-		300,333	465,462	765,795	479,886	493,730	973,616
725		NR	-	-	-	-	-	-	-	-	-		1,028	2,699	3,727	3,086	3,315	6,401
726		Other	-	-	-	-	-	-	-	-	-		61,514	95,336	156,850	98,290	101,125	199,415
727		ALL	-	895,951	640,383	-	2,909,077	3,691,506	-	1,502,339	1,599,444		706,574	972,871	1,679,445	1,081,937	1,138,437	2,220,374

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Agency/Program/Budget Activity/Change Items		Fund	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	Biennium FY 24-25	Biennium FY 26-27	FY 2023 Changes	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
728																		
729																		
730	TOTAL GENERAL FUND																	
731																		
732	Spending																	
733	Department of Transportation	GEN	-	377,624	79,494	4,000	638,478	77,148	(5,771)	600,979	73,196	(1,771)	756,062	47,153	803,215	38,911	38,911	77,822
734	Metropolitan Council	GEN	-	217,910	177,960	2,000	178,260	177,260	-	227,260	177,260	2,000	141,630	88,630	230,260	88,630	88,630	177,260
735	Department of Public Safety	GEN	-	87,659	75,768	-	79,509	74,268	-	83,468	63,344	-	46,758	35,470	82,228	35,470	35,470	70,940
736	Department of Revenue	GEN	-	50	1,440	-	50	1,440	-	-	-	-	4,260	790	5,050	1,400	1,740	3,140
737	University of Minnesota	GEN	-	-	-	-	-	-	-	2,000	-	-	2,500	2,500	5,000	-	-	-
738	Department of Management and Budget	GEN	-	1,155	1,469	70	1,216	1,216	-	-	-	70	570	570	1,140	570	570	1,140
739	Legislature	GEN	-	50	1,440	-	225	-	-	-	-	-	225	-	225	-	-	-
740	Department of Employment & Econ Development	GEN	-	-	-	-	-	-	(30)	30	-	(30)	30	-	30	-	-	-
741	Transfers Out	GEN	-	423,112	-	-	374,943	-	-	393,612	5,599	-	172,150	19,500	191,650	8,875	9,000	17,875
742																		
743																		
744	Total General Fund Spending	GEN	-	1,107,560	337,571	6,070	1,272,681	331,332	(5,801)	1,307,349	319,399	269	1,124,185	194,613	1,318,798	173,856	174,321	348,177
745	General Fund Open Appropriations	GEN	-	-	-	-	-	-	-	-	(13,000)	-	-	-	-	(4,875)	(4,875)	(9,750)
746	General Fund Revenue Gain (Loss)	GEN	-	(720)	(1,930)	-	(67,709)	(69,436)	-	(44,912)	(95,061)	-	(5,537)	(21,856)	(27,393)	(25,386)	(37,647)	(63,033)
747																		
748	GENERAL FUND NET	GEN	-	1,108,280	339,501	6,070	1,340,390	400,768	(5,801)	1,352,261	401,460	269	1,129,722	216,469	1,346,191	194,367	207,093	401,460
749	BASE Gen Fund Spending	GEN	-	271,460	271,460	-	271,460	271,460	-	271,460	271,460	-	135,730	135,730	271,460	135,730	135,730	271,460
750	CHANGE FROM GENERAL FUND BASE	GEN	-	836,820	68,041	6,070	1,068,930	129,308	(5,801)	1,080,801	130,000	269	993,992	80,739	1,074,731	58,637	71,363	130,000

1,075,000	130,000
-	692

1,075,000	130,000
-	-

GF Target	1,075,000
Under/(Over)	-

130,000
-

Trunk Highway Bond Authorizations	GOV
MNDOT Facilities	-
Trunk Highway Bridges	-
Corridors of Commerce	-
State Road Construction	50,000
Named Projects	-
Bond Sale Expenses	50
TOTAL THB	50,050

HOUSE
87,440
80,000
50,000
50,000
-
220
267,660

SENATE
-
-
375,000
212,000
-
587
587,587

FY 2024	FY 2025	FY 2026	Totals
87,440	-	-	87,440
-	-	-	-
8,000	72,500	72,500	153,000
67,000	67,000	66,000	200,000
158,150	-	-	158,150
330	140	140	610
320,920	139,640	138,640	599,200

NOTE 1: Appropriations marked STATUTORY or OPEN are not included in section totals.
NOTE 2: These appropriations are available beyond the typical 2-year budget period.