

TRANSPORTATION - FY 2024-25 BUDGET, conference agreement

HF 2887 Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

| Agency/Program/Budget Activity/Change Items | Fund | Gov Recs 3/16/2023 | | | House - HF2887-4E | | | Senate - HF2887-2UE | | | Conference Agreement | | | | | | |
|--|------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|----------------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| | | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | FY 2024 | FY 2025 | Biennium FY 24-25 | FY 2026 | FY 2027 | Biennium FY 26-27 |
| DEPARTMENT OF TRANSPORTATION | | | | | | | | | | | | | | | | | |
| MNDOT - MULTIMODAL SYSTEMS | | | | | | | | | | | | | | | | | |
| Aeronautics: | | | | | | | | | | | | | | | | | |
| Airport Dev. & Assistance - BASE | AIR GEN | - | 37,196 | 37,196 | - | 37,196 | 37,196 | - | 37,196 | 37,196 | - | 18,598 | 18,598 | 37,196 | 18,598 | 18,598 | 37,196 |
| Change Items: | | | | | | | | | | | | | | | | | |
| Multimodal transportation package/IJJA Match (2) | GEN | - | 26,000 | - | - | 26,000 | - | - | 26,000 | - | - | 36,000 | - | 36,000 | - | - | - |
| Aeronautics systems and investments | GEN | - | 15,000 | - | - | 15,000 | - | - | 15,000 | - | - | - | - | - | - | - | - |
| Aeronautics systems and investments | AIR | - | - | - | - | - | - | - | 15,000 | - | - | 15,000 | - | 15,000 | - | - | - |
| | GEN | - | 41,000 | - | - | 41,000 | - | - | 26,000 | - | - | 36,000 | - | 36,000 | - | - | - |
| | AIR | - | 37,196 | 37,196 | - | 37,196 | 37,196 | - | 52,196 | 37,196 | - | 33,598 | 18,598 | 52,196 | 18,598 | 18,598 | 37,196 |
| Total Airport Dev. & Assistance | ALL | - | 78,196 | 37,196 | - | 78,196 | 37,196 | - | 78,196 | 37,196 | - | 69,598 | 18,598 | 88,196 | 18,598 | 18,598 | 37,196 |
| Aeronautics: | | | | | | | | | | | | | | | | | |
| Aviation Support & Services - BASE | | | | | | | | | | | | | | | | | |
| | AIR | - | 13,380 | 13,380 | - | 13,380 | 13,380 | - | 13,380 | 13,380 | - | 6,690 | 6,690 | 13,380 | 6,690 | 6,690 | 13,380 |
| | GEN | - | 3,300 | 3,300 | - | 3,300 | 3,300 | - | 3,300 | 3,300 | - | 1,650 | 1,650 | 3,300 | 1,650 | 1,650 | 3,300 |
| Change Items: | | | | | | | | | | | | | | | | | |
| Maintain current service levels | GEN | - | 148 | 182 | - | 148 | 182 | - | 148 | 182 | - | 57 | 91 | 148 | 91 | 91 | 182 |
| Sustainable aviation fuel program | GEN | - | 7,400 | 4,200 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Utility aircraft replacement | GEN | - | 7,000 | - | - | 7,000 | - | - | 7,000 | - | - | 7,000 | - | 7,000 | - | - | - |
| | AIR | - | 13,380 | 13,380 | - | 13,380 | 13,380 | - | 13,380 | 13,380 | - | 6,690 | 6,690 | 13,380 | 6,690 | 6,690 | 13,380 |
| | GEN | - | 17,848 | 7,682 | - | 10,448 | 3,482 | - | 10,448 | 3,482 | - | 8,707 | 1,741 | 10,448 | 1,741 | 1,741 | 3,482 |
| Total Aviation Support & Services | ALL | - | 31,228 | 21,062 | - | 23,828 | 16,862 | - | 23,828 | 16,862 | - | 15,397 | 8,431 | 23,828 | 8,431 | 8,431 | 16,862 |
| Aeronautics: | | | | | | | | | | | | | | | | | |
| Civil Air Patrol - BASE | | | | | | | | | | | | | | | | | |
| | AIR | - | 160 | 160 | - | 160 | 160 | - | 160 | 160 | - | 80 | 80 | 160 | 80 | 80 | 160 |
| Transit - BASE | | | | | | | | | | | | | | | | | |
| | GEN | - | 36,402 | 36,402 | - | 36,402 | 36,402 | - | 36,402 | 36,402 | - | 18,201 | 18,201 | 36,402 | 18,201 | 18,201 | 36,402 |
| Change Items: | | | | | | | | | | | | | | | | | |
| Maintain current service levels | GEN | - | 200 | 246 | - | 200 | 246 | - | 200 | 246 | - | 77 | 123 | 200 | 123 | 123 | 246 |
| Multimodal transportation package/IJJA Match (2) | GEN | - | 68,000 | - | - | - | - | - | 68,000 | - | - | 40,000 | - | 40,000 | - | - | - |
| Demand response transit service - Rochester | GEN | - | - | - | - | 250 | - | - | - | - | - | 200 | 50 | 250 | 50 | 50 | 100 |
| Appropriation rider offsetting reduction | GEN | - | - | - | - | (250) | - | - | - | - | - | - | - | - | - | - | - |
| Active transportation program | GEN | - | - | - | - | 10,000 | - | - | - | - | - | - | - | - | - | - | - |
| Active transportation grants (STATUTORY) | SR | - | - | - | - | - | - | - | 50,000 | 5,599 | - | 19,500 | 19,500 | 39,000 | 8,875 | 9,000 | 17,875 |
| Total Transit | GEN | - | 104,602 | 36,648 | - | 46,602 | 36,648 | - | 104,602 | 36,648 | - | 58,478 | 18,374 | 76,852 | 18,374 | 18,374 | 36,748 |
| Transportation Management | | | | | | | | | | | | | | | | | |
| Change Items: | | | | | | | | | | | | | | | | | |
| Grants to metro TMOs | GEN | - | - | - | - | 600 | 600 | - | - | - | - | - | - | - | - | - | - |
| Total Transpo Mgmt | GEN | - | - | - | - | 600 | 600 | - | - | - | - | - | - | - | - | - | - |

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|-----|--|------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|----------------------|---------|---------|-------------------|---------|---------|-------------------|
| | | | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | FY 2024 | FY 2025 | Biennium FY 24-25 | FY 2026 | FY 2027 | Biennium FY 26-27 |
| 58 | Safe Routes to School - BASE | GEN | - | 1,000 | 1,000 | - | 1,000 | 1,000 | - | 1,000 | 1,000 | - | 500 | 500 | 1,000 | 500 | 500 | 1,000 |
| 59 | Change Items: | | | | | | | | | | | | | | | | | |
| 61 | <i>Safe Routes increase (2)</i> | GEN | - | - | - | - | 1,000 | - | - | 20,000 | 1,690 | - | 10,000 | 10,000 | 20,000 | 1,000 | 1,000 | 2,000 |
| 62 | <i>FY 22-23 appropriation extension</i> | GEN | - | - | - | - | - | - | (4,797) | 4,797 | - | (4,797) | 4,797 | - | 4,797 | - | - | - |
| 63 | Total Safe Routes to School | GEN | - | 1,000 | 1,000 | - | 2,000 | 1,000 | (4,797) | 25,797 | 2,690 | (4,797) | 15,297 | 10,500 | 25,797 | 1,500 | 1,500 | 3,000 |
| 64 | Passenger Rail - BASE | GEN | - | 1,000 | 1,000 | - | 1,000 | 1,000 | - | 1,000 | 1,000 | - | 500 | 500 | 1,000 | 500 | 500 | 1,000 |
| 65 | Change Items: | | | | | | | | | | | | | | | | | |
| 66 | <i>Twin Cities-Milwaukee-Chicago rail corridor</i> | GEN | - | 5,315 | 9,752 | - | 5,071 | 9,508 | - | 5,315 | 9,752 | - | 1,833 | 3,238 | 5,071 | 4,754 | 4,754 | 9,508 |
| 67 | <i>Northern Lights Express (2)</i> | GEN | - | - | - | - | 194,300 | - | - | 50,000 | - | - | 194,700 | - | 194,700 | - | - | - |
| 68 | <i>Intercity passenger rail planning & project mgmt</i> | GEN | - | - | - | - | 976 | 976 | - | - | - | - | 488 | 488 | 976 | 488 | 488 | 976 |
| 69 | <i>St Cloud transit service analysis</i> | GEN | - | - | - | 4,000 | - | - | - | - | - | 4,000 | - | - | - | - | - | - |
| 70 | Total Passenger Rail | GEN | - | 6,315 | 10,752 | 4,000 | 201,347 | 11,484 | - | 56,315 | 10,752 | 4,000 | 197,521 | 4,226 | 201,747 | 5,742 | 5,742 | 11,484 |
| 71 | Freight and Rail Safety - BASE | GEN | - | 2,890 | 2,890 | - | 2,890 | 2,890 | - | 2,890 | 2,890 | - | 1,445 | 1,445 | 2,890 | 1,445 | 1,445 | 2,890 |
| 72 | | TH | - | 11,756 | 11,756 | - | 11,756 | 11,756 | - | 11,756 | 11,756 | - | 5,878 | 5,878 | 11,756 | 5,878 | 5,878 | 11,756 |
| 73 | Change Items: | | | | | | | | | | | | | | | | | |
| 74 | <i>Maintain current service levels</i> | GEN | - | 393 | 484 | - | 393 | 484 | - | 393 | 484 | - | 151 | 242 | 393 | 242 | 242 | 484 |
| 75 | <i>Maintain current service levels</i> | TH | - | 1,277 | 1,576 | - | 1,277 | 1,576 | - | 1,277 | 1,576 | - | 489 | 788 | 1,277 | 788 | 788 | 1,576 |
| 76 | <i>Weigh station program</i> | GEN | - | 2,000 | 2,000 | - | 2,000 | 2,000 | - | 1,000 | 1,000 | - | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 |
| 77 | <i>Stone Arch Bridge (2)</i> | GEN | - | 5,000 | - | - | 5,000 | - | - | 3,429 | - | - | 5,000 | - | 5,000 | - | - | - |
| 78 | <i>Rail safety inspectors - eliminate GF funding from base</i> | GEN | - | - | - | - | - | - | - | (574) | (574) | - | (287) | (287) | (574) | (287) | (287) | (574) |
| 79 | <i>Freight optimization tool extension</i> | GEN | - | - | - | - | - | - | (974) | 974 | - | (974) | 974 | - | 974 | - | - | - |
| 80 | <i>Rail grade crossing safety (STATUTORY)</i> | SR | - | 2,250 | 3,000 | - | 2,250 | 3,000 | - | 2,250 | 3,000 | - | 750 | 1,500 | 2,250 | 1,500 | 1,500 | 3,000 |
| 81 | <i>Rail safety inspectors (STATUTORY)</i> | SR | - | 600 | 600 | - | 600 | 600 | - | 600 | 600 | - | 300 | 300 | 600 | 300 | 300 | 600 |
| 82 | | GEN | - | 10,283 | 5,374 | - | 10,283 | 5,374 | (974) | 8,112 | 3,800 | (974) | 8,283 | 2,400 | 10,683 | 2,400 | 2,400 | 4,800 |
| 83 | | TH | - | 13,033 | 13,332 | - | 13,033 | 13,332 | - | 13,033 | 13,332 | - | 6,367 | 6,666 | 13,033 | 6,666 | 6,666 | 13,332 |
| 84 | Total Freight | ALL | - | 23,316 | 18,706 | - | 23,316 | 18,706 | (974) | 21,145 | 17,132 | (974) | 14,650 | 9,066 | 23,716 | 9,066 | 9,066 | 18,132 |
| 85 | Total Multimodal Systems | GEN | - | 181,048 | 61,456 | 4,000 | 312,280 | 58,588 | (5,771) | 231,274 | 57,372 | (1,771) | 324,286 | 37,241 | 361,527 | 29,757 | 29,757 | 59,514 |
| 86 | | AIR | - | 50,736 | 50,736 | - | 50,736 | 50,736 | - | 65,736 | 50,736 | - | 40,368 | 25,368 | 65,736 | 25,368 | 25,368 | 50,736 |
| 87 | | TH | - | 13,033 | 13,332 | - | 13,033 | 13,332 | - | 13,033 | 13,332 | - | 6,367 | 6,666 | 13,033 | 6,666 | 6,666 | 13,332 |
| 88 | | ALL | - | 244,817 | 125,524 | 4,000 | 376,049 | 122,656 | (5,771) | 310,043 | 121,440 | (1,771) | 371,021 | 69,275 | 440,296 | 61,791 | 61,791 | 123,582 |
| 89 | MNDOT - STATE ROADS | | | | | | | | | | | | | | | | | |
| 90 | Operations and Maintenance - BASE | TH | - | 734,702 | 734,702 | - | 734,702 | 734,702 | - | 734,702 | 734,702 | - | 367,351 | 367,351 | 734,702 | 367,351 | 367,351 | 734,702 |
| 91 | Change Items: | | | | | | | | | | | | | | | | | |
| 92 | <i>Maintain current service levels</i> | TH | - | 58,363 | 71,484 | - | 58,363 | 71,484 | - | 58,363 | 71,484 | - | 22,621 | 35,742 | 58,363 | 35,742 | 35,742 | 71,484 |
| 93 | <i>Multimodal transportation package/IJA Match</i> | TH | - | 44,000 | 44,000 | - | 44,000 | 44,000 | - | 44,000 | 44,000 | - | 22,000 | 22,000 | 44,000 | 22,000 | 22,000 | 44,000 |
| 94 | <i>Highways for Habitat</i> | GEN | - | - | - | - | 1,000 | - | - | 1,000 | - | - | 1,000 | - | 1,000 | - | - | - |
| 95 | <i>Living snow fence construction</i> | GEN | - | - | - | - | - | - | - | 1,000 | - | - | - | - | - | - | - | - |
| 96 | <i>Living snow fences maintenance</i> | TH | - | - | - | - | 660 | 660 | - | 330 | 330 | - | 248 | 248 | 496 | 248 | 248 | 496 |
| 97 | <i>Appropriation rider offsetting reduction</i> | TH | - | - | - | - | (30) | - | - | - | - | - | - | - | - | - | - | - |
| 98 | <i>Safe road zones</i> | GEN | - | - | - | - | 1,750 | - | - | 1,000 | - | - | 1,000 | - | 1,000 | - | - | - |
| 99 | | GEN | - | - | - | - | 2,750 | - | - | 3,000 | - | - | 2,000 | - | 2,000 | - | - | - |
| 100 | | TH | - | 837,065 | 850,186 | - | 837,695 | 850,846 | - | 837,395 | 850,516 | - | 412,220 | 425,341 | 837,561 | 425,341 | 425,341 | 850,682 |
| 101 | Total Operations and Maint | ALL | - | 837,065 | 850,186 | - | 840,445 | 850,846 | - | 840,395 | 850,516 | - | 414,220 | 425,341 | 839,561 | 425,341 | 425,341 | 850,682 |

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| | | | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | FY 2024 | FY 2025 | Biennium FY 24-25 | FY 2026 | FY 2027 | Biennium FY 26-27 |
| 113 | Planning and Research - BASE | TH | - | 62,380 | 62,380 | - | 62,380 | 62,380 | - | 62,380 | 62,380 | - | 31,190 | 31,190 | 62,380 | 31,190 | 31,190 | 62,380 |
| 114 | Change Items: | | | | | | | | | | | | | | | | | |
| 115 | Maintain current service levels | TH | - | 3,764 | 4,550 | - | 3,764 | 4,550 | - | 3,764 | 4,550 | - | 1,489 | 2,275 | 3,764 | 2,275 | 2,275 | 4,550 |
| 116 | Total Planning and Research | TH | - | 66,144 | 66,930 | - | 66,144 | 66,930 | - | 66,144 | 66,930 | - | 32,679 | 33,465 | 66,144 | 33,465 | 33,465 | 66,930 |
| 120 | Program Delivery - BASE | TH | - | 462,056 | 462,056 | - | 462,056 | 462,056 | - | 462,056 | 462,056 | - | 231,028 | 231,028 | 462,056 | 231,028 | 231,028 | 462,056 |
| 121 | Change Items: | | | | | | | | | | | | | | | | | |
| 122 | Maintain current service levels | TH | - | 46,937 | 57,914 | - | 46,937 | 57,914 | - | 46,937 | 57,914 | - | 17,980 | 28,957 | 46,937 | 28,957 | 28,957 | 57,914 |
| 123 | Multimodal transportation package/IJA Match | TH | - | 24,000 | 24,000 | - | 24,000 | 24,000 | - | 24,000 | 24,000 | - | 12,000 | 12,000 | 24,000 | 12,000 | 12,000 | 24,000 |
| 124 | Maximize federal transportation climate funding | GEN | - | 4,000 | 4,000 | - | 4,000 | 4,000 | - | 4,000 | 4,000 | - | 2,000 | 2,000 | 4,000 | 2,000 | 2,000 | 4,000 |
| 125 | Clean Fuel Standard Econ Impact Study/Working Group | GEN | - | 250 | - | - | - | - | - | 250 | - | - | 250 | - | 250 | - | - | - |
| 126 | Upper Sioux land transfer | GEN | - | - | - | - | - | - | - | 1,193 | - | - | - | - | - | - | - | - |
| 127 | Upper Sioux land transfer | TH | - | - | - | - | - | - | - | - | - | - | 1,193 | - | 1,193 | - | - | - |
| 128 | Speed mitigation on rural high-risk highways | GEN | - | - | - | - | - | - | - | 20,000 | - | - | - | - | - | - | - | - |
| 129 | Speed mitigation on rural high-risk highways (2) | TH | - | - | - | - | 10,000 | - | - | - | - | - | 10,000 | - | 10,000 | - | - | - |
| 130 | Speed mitigation in work zones | GEN | - | - | - | - | - | - | - | 300 | - | - | - | - | - | - | - | - |
| 131 | Total Program Delivery | ALL | - | 532,993 | 543,970 | - | 542,993 | 543,970 | - | 532,993 | 543,970 | - | 272,201 | 271,985 | 544,186 | 271,985 | 271,985 | 543,970 |
| 132 | | GEN | - | 4,250 | 4,000 | - | 4,000 | 4,000 | - | 25,743 | 4,000 | - | 2,250 | 2,000 | 4,250 | 2,000 | 2,000 | 4,000 |
| 133 | | ALL | - | 537,243 | 547,970 | - | 546,993 | 547,970 | - | 558,736 | 547,970 | - | 274,451 | 273,985 | 548,436 | 273,985 | 273,985 | 547,970 |
| 138 | State Road Construction - BASE | TH | - | 1,948,564 | 1,948,564 | - | 1,948,564 | 1,948,564 | - | 1,948,564 | 1,948,564 | - | 974,282 | 974,282 | 1,948,564 | 974,282 | 974,282 | 1,948,564 |
| 139 | Change items: | | | | | | | | | | | | | | | | | |
| 140 | Multimodal transportation package/IJA Match | TH | - | 430,694 | 375,062 | - | 552,241 | 420,000 | - | 430,694 | 375,062 | - | 230,931 | 199,763 | 430,694 | 187,531 | 187,531 | 375,062 |
| 141 | TH 65 improvements | GEN | - | - | - | - | 25,000 | - | - | - | - | - | - | - | - | - | - | - |
| 142 | Living snow fence implementation | GEN | - | - | - | - | 2,000 | - | - | - | - | - | 1,500 | - | 1,500 | - | - | - |
| 143 | Speed mitigation in work zones | GEN | - | - | - | - | 600 | - | - | - | - | - | 300 | - | 300 | - | - | - |
| 144 | Appropriations increase | TH | - | - | - | - | - | - | - | 3,750 | 7,000 | - | - | - | - | - | - | - |
| 145 | Total State Road Construction | ALL | - | 2,379,258 | 2,323,626 | - | 2,500,805 | 2,368,564 | - | 2,383,008 | 2,330,626 | - | 1,205,213 | 1,174,045 | 2,379,258 | 1,161,813 | 1,161,813 | 2,323,626 |
| 146 | | GEN | - | - | - | - | 27,600 | - | - | - | - | - | 1,800 | - | 1,800 | - | - | - |
| 147 | | ALL | - | 2,379,258 | 2,323,626 | - | 2,528,405 | 2,368,564 | - | 2,383,008 | 2,330,626 | - | 1,207,013 | 1,174,045 | 2,381,058 | 1,161,813 | 1,161,813 | 2,323,626 |
| 151 | Corridors of Commerce - BASE | TH | - | 50,000 | 50,000 | - | 50,000 | 50,000 | - | 50,000 | 50,000 | - | 25,000 | 25,000 | 50,000 | 25,000 | 25,000 | 50,000 |
| 152 | Change items: | | | | | | | | | | | | | | | | | |
| 153 | Appropriations increase | TH | - | - | - | - | - | - | - | 500 | 48,606 | - | - | - | - | - | - | - |
| 154 | Total Corridors of Commerce | TH | - | 50,000 | 50,000 | - | 50,000 | 50,000 | - | 50,500 | 98,606 | - | 25,000 | 25,000 | 50,000 | 25,000 | 25,000 | 50,000 |
| 158 | Highway Debt Service - BASE | TH | - | 535,760 | 544,624 | - | 535,760 | 602,735 | - | 535,760 | 602,735 | - | 263,448 | 272,312 | 535,760 | 291,063 | 311,672 | 602,735 |
| 159 | Change items: | | | | | | | | | | | | | | | | | |
| 160 | Debt service for new bond authorizations (2) | TH | - | 3,349 | 8,708 | - | 14,563 | 37,873 | - | 12,679 | 57,737 | - | 4,888 | 19,082 | 23,970 | 36,706 | 51,086 | 87,792 |
| 161 | Total Debt Service | TH | - | 539,109 | 553,332 | - | 550,323 | 640,608 | - | 548,439 | 660,472 | - | 268,336 | 291,394 | 559,730 | 327,769 | 362,758 | 690,527 |

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|-----|---|------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|----------------------|-----------|-----------|-------------------|-----------|-----------|-------------------|
| | | | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | FY 2024 | FY 2025 | Biennium FY 24-25 | FY 2026 | FY 2027 | Biennium FY 26-27 |
| 273 | Total Agency Management | GEN | - | 145,020 | 12,032 | - | 250,542 | 12,554 | - | 241,900 | 8,412 | - | 241,694 | 6,206 | 247,900 | 6,151 | 6,151 | 12,302 |
| 274 | | TH | - | 240,104 | 245,484 | - | 240,104 | 245,484 | - | 240,104 | 245,484 | - | 117,362 | 122,742 | 240,104 | 122,742 | 122,742 | 245,484 |
| 275 | | ALL | - | 385,124 | 257,516 | - | 490,646 | 258,038 | - | 482,004 | 253,896 | - | 359,056 | 128,948 | 488,004 | 128,893 | 128,893 | 257,786 |
| 276 | TOTAL DEPT OF TRANSPORTATION | GEN | - | 377,624 | 79,494 | 4,000 | 638,478 | 77,148 | (5,771) | 599,223 | 71,790 | (1,771) | 634,359 | 46,450 | 680,809 | 38,911 | 38,911 | 77,822 |
| 277 | | AIR | - | 50,736 | 50,736 | - | 50,736 | 50,736 | - | 65,736 | 50,736 | - | 40,368 | 25,368 | 65,736 | 25,368 | 25,368 | 50,736 |
| 278 | | SR | - | - | - | - | 77,064 | 84,936 | - | - | - | - | - | - | - | - | - | - |
| 279 | | CSAH | (35) | 1,840,199 | 1,902,330 | - | 1,923,133 | 2,099,161 | - | 2,006,852 | 2,182,364 | - | 917,782 | 991,615 | 1,909,397 | 1,031,593 | 1,058,650 | 2,090,243 |
| 280 | | MSAS | (9) | 474,632 | 489,499 | - | 505,590 | 561,358 | - | 482,844 | 521,458 | - | 236,360 | 251,748 | 488,108 | 261,320 | 267,864 | 529,184 |
| 281 | | TH | - | 4,671,260 | 4,660,668 | - | 4,814,651 | 4,793,542 | - | 4,685,170 | 4,823,744 | - | 2,346,028 | 2,357,542 | 4,703,570 | 2,381,685 | 2,416,674 | 4,798,359 |
| 282 | | ALL | (44) | 7,414,451 | 7,182,727 | 4,000 | 8,009,652 | 7,666,881 | (5,771) | 7,839,825 | 7,650,092 | (1,771) | 4,174,897 | 3,672,723 | 7,847,620 | 3,738,877 | 3,807,467 | 7,546,344 |
| 283 | METROPOLITAN COUNCIL | | | | | | | | | | | | | | | | | |
| 284 | Transit System Operations - BASE | GEN | - | 65,308 | 65,308 | - | 65,308 | 65,308 | - | 65,308 | 65,308 | - | 32,654 | 32,654 | 65,308 | 32,654 | 32,654 | 65,308 |
| 288 | Change Items: | | | | | | | | | | | | | | | | | |
| 289 | I/JA Match/Bus Electrification | GEN | - | 29,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 290 | Transit Safety package | GEN | - | 11,450 | 700 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 291 | Blue Line Extension LRT | GEN | - | - | - | - | - | - | - | 50,000 | - | - | 50,000 | - | 50,000 | - | - | - |
| 292 | Grants for Transit Service Intervention Project | GEN | - | - | - | 2,000 | - | - | - | - | - | 2,000 | - | - | - | - | - | - |
| 293 | Land Use and Transportation Study | GEN | - | - | - | - | 1,000 | - | - | - | - | - | - | - | - | - | - | - |
| 294 | US Highway 169 BRT Project | GEN | - | - | - | - | - | - | - | - | - | - | 3,000 | - | 3,000 | - | - | - |
| 296 | Total Transit System Ops | GEN | - | 105,958 | 66,008 | 2,000 | 66,308 | 65,308 | - | 115,308 | 65,308 | 2,000 | 85,654 | 32,654 | 118,308 | 32,654 | 32,654 | 65,308 |
| 298 | Metro Mobility - BASE | GEN | - | 111,952 | 111,952 | - | 111,952 | 111,952 | - | 111,952 | 111,952 | - | 55,976 | 55,976 | 111,952 | 55,976 | 55,976 | 111,952 |
| 300 | TOTAL METROPOLITAN COUNCIL | GEN | - | 217,910 | 177,960 | 2,000 | 178,260 | 177,260 | - | 227,260 | 177,260 | 2,000 | 141,630 | 88,630 | 230,260 | 88,630 | 88,630 | 177,260 |
| 301 | DEPARTMENT OF PUBLIC SAFETY | | | | | | | | | | | | | | | | | |
| 302 | DPS - ADMIN AND RELATED SERVICES | | | | | | | | | | | | | | | | | |
| 304 | Office of Communications - BASE | GEN | - | 1,150 | 1,150 | - | 1,150 | 1,150 | - | 1,150 | 1,150 | - | 575 | 575 | 1,150 | 575 | 575 | 1,150 |
| 308 | Change Items: | | | | | | | | | | | | | | | | | |
| 309 | Maintain current service levels | GEN | - | 234 | 266 | - | 234 | 266 | - | 234 | 266 | - | 101 | 133 | 234 | 133 | 133 | 266 |
| 310 | DPS Administration | GEN | - | 660 | 880 | - | 660 | 880 | - | 330 | 440 | - | 220 | 440 | 660 | 440 | 440 | 880 |
| 311 | Total Communications | GEN | - | 2,044 | 2,296 | - | 2,044 | 2,296 | - | 1,714 | 1,856 | - | 896 | 1,148 | 2,044 | 1,148 | 1,148 | 2,296 |
| 314 | Public Safety Support - BASE | GEN | - | 2,910 | 2,910 | - | 2,910 | 2,910 | - | 2,910 | 2,910 | - | 1,455 | 1,455 | 2,910 | 1,455 | 1,455 | 2,910 |
| 315 | | TH | - | 8,782 | 8,782 | - | 8,782 | 8,782 | - | 8,782 | 8,782 | - | 4,391 | 4,391 | 8,782 | 4,391 | 4,391 | 8,782 |
| 316 | Change Items: | | | | | | | | | | | | | | | | | |
| 317 | Maintain current service levels | GEN | - | 613 | 706 | - | 613 | 706 | - | 613 | 706 | - | 260 | 353 | 613 | 353 | 353 | 706 |
| 318 | Maintain current service levels | TH | - | 1,354 | 1,636 | - | 1,354 | 1,636 | - | 1,354 | 1,636 | - | 536 | 818 | 1,354 | 818 | 818 | 1,636 |
| 319 | Strategy and analytics team | GEN | - | 1,090 | 1,120 | - | 1,090 | 1,120 | - | - | - | - | 530 | 560 | 1,090 | 560 | 560 | 1,120 |
| 320 | State rail safety oversight staff | GEN | - | 40 | 40 | - | 40 | 40 | - | 40 | 40 | - | 20 | 20 | 40 | 20 | 20 | 40 |
| 321 | Community engagement | GEN | - | 2,964 | 2,964 | - | 2,964 | 2,964 | - | 742 | 742 | - | 1,482 | 1,482 | 2,964 | 1,482 | 1,482 | 2,964 |
| 322 | DPS Administration | GEN | - | 3,996 | 5,388 | - | 3,996 | 5,388 | - | 1,998 | 2,694 | - | 1,302 | 2,694 | 3,996 | 2,694 | 2,694 | 5,388 |
| 323 | State Patrol facility design costs | GEN | - | - | - | - | 350 | - | - | - | - | - | - | - | - | - | - | - |
| 324 | Derailment emergency response teams (STATUTORY) | SR | - | - | - | - | - | - | - | 200 | 200 | - | 100 | 100 | 200 | 100 | 100 | 200 |
| 326 | | GEN | - | 11,613 | 13,128 | - | 11,963 | 13,128 | - | 6,303 | 7,092 | - | 5,049 | 6,564 | 11,613 | 6,564 | 6,564 | 13,128 |
| 327 | | TH | - | 10,136 | 10,418 | - | 10,136 | 10,418 | - | 10,136 | 10,418 | - | 4,927 | 5,209 | 10,136 | 5,209 | 5,209 | 10,418 |
| 328 | Total Public Safety Support | ALL | - | 21,749 | 23,546 | - | 22,099 | 23,546 | - | 16,439 | 17,510 | - | 9,976 | 11,773 | 21,749 | 11,773 | 11,773 | 23,546 |

| Agency/Program/Budget Activity/Change Items | Fund | Gov Recs 3/16/2023 | | | House - HF2887-4E | | | Senate - HF2887-2UE | | | Conference Agreement | | | | | | |
|--|------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|----------------------|----------------|----------------|-------------------|----------------|----------------|-------------------|
| | | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | FY 2024 | FY 2025 | Biennium FY 24-25 | FY 2026 | FY 2027 | Biennium FY 26-27 |
| Public Safety Officer Survivor Benefits - BASE | GEN | - | 1,280 | 1,280 | - | 1,280 | 1,280 | - | 1,280 | 1,280 | - | 640 | 640 | 1,280 | 640 | 640 | 1,280 |
| Public Safety Officer Reimbursements - BASE | GEN | - | 2,734 | 2,734 | - | 2,734 | 2,734 | - | 2,734 | 2,734 | - | 1,367 | 1,367 | 2,734 | 1,367 | 1,367 | 2,734 |
| Soft Body Armor Reimbursement - BASE | GEN | - | 1,490 | 1,490 | - | 1,490 | 1,490 | - | 1,490 | 1,490 | - | 745 | 745 | 1,490 | 745 | 745 | 1,490 |
| Technology & Support Services - BASE | GEN | - | 2,776 | 2,776 | - | 2,776 | 2,776 | - | 2,776 | 2,776 | - | 1,388 | 1,388 | 2,776 | 1,388 | 1,388 | 2,776 |
| | TH | - | 9,822 | 9,822 | - | 9,822 | 9,822 | - | 9,822 | 9,822 | - | 4,911 | 4,911 | 9,822 | 4,911 | 4,911 | 9,822 |
| Maintain current service levels | GEN | - | 553 | 592 | - | 553 | 592 | - | 553 | 592 | - | 257 | 296 | 553 | 296 | 296 | 592 |
| Maintain current service levels | TH | - | 344 | 376 | - | 344 | 376 | - | 344 | 376 | - | 156 | 188 | 344 | 188 | 188 | 376 |
| | GEN | - | 3,329 | 3,368 | - | 3,329 | 3,368 | - | 3,329 | 3,368 | - | 1,645 | 1,684 | 3,329 | 1,684 | 1,684 | 3,368 |
| | TH | - | 10,166 | 10,198 | - | 10,166 | 10,198 | - | 10,166 | 10,198 | - | 5,067 | 5,099 | 10,166 | 5,099 | 5,099 | 10,198 |
| Total Technology & Support Services | ALL | - | 13,495 | 13,566 | - | 13,495 | 13,566 | - | 13,495 | 13,566 | - | 6,712 | 6,783 | 13,495 | 6,783 | 6,783 | 13,566 |
| Total Admin and Related Services | GEN | - | 22,490 | 24,296 | - | 22,840 | 24,296 | - | 16,850 | 17,820 | - | 10,342 | 12,148 | 22,490 | 12,148 | 12,148 | 24,296 |
| | TH | - | 20,302 | 20,616 | - | 20,302 | 20,616 | - | 20,302 | 20,616 | - | 9,994 | 10,308 | 20,302 | 10,308 | 10,308 | 20,616 |
| | ALL | - | 42,792 | 44,912 | - | 43,142 | 44,912 | - | 37,152 | 38,436 | - | 20,336 | 22,456 | 42,792 | 22,456 | 22,456 | 44,912 |
| DPS - STATE PATROL | | | | | | | | | | | | | | | | | |
| Patrolling Highways - BASE | GEN | - | 74 | 74 | - | 74 | 74 | - | 74 | 74 | - | 37 | 37 | 74 | 37 | 37 | 74 |
| | HUTD | - | 184 | 184 | - | 184 | 184 | - | 184 | 184 | - | 92 | 92 | 184 | 92 | 92 | 184 |
| | TH | - | 243,048 | 243,048 | - | 243,048 | 243,048 | - | 243,048 | 243,048 | - | 121,524 | 121,524 | 243,048 | 121,524 | 121,524 | 243,048 |
| Change Items: | | | | | | | | | | | | | | | | | |
| Operating deficiency | TH | 6,728 | - | - | 6,728 | - | - | 6,728 | - | - | 6,728 | - | - | - | - | - | - |
| Maintain current service levels | TH | - | 30,956 | 36,052 | - | 30,956 | 36,052 | - | 30,956 | 36,052 | - | 12,930 | 18,026 | 30,956 | 18,026 | 18,026 | 36,052 |
| State Patrol Aviation - helicopter purchase | GEN | - | 14,500 | - | - | - | - | - | 14,500 | - | - | - | - | - | - | - | - |
| State Patrol Aviation - helicopter purchase | TH | - | 14,500 | - | - | - | - | - | - | - | - | 14,500 | - | 14,500 | - | - | - |
| State Patrol Aviation - airplane purchase | TH | - | - | - | - | - | - | - | 2,300 | - | - | 2,300 | - | 2,300 | - | - | - |
| State Patrol Aviation - additional pilots | TH | - | 3,400 | 3,400 | - | 3,400 | 3,400 | - | 3,400 | 3,400 | - | 1,700 | 1,700 | 3,400 | 1,700 | 1,700 | 3,400 |
| CALEA accreditation (funded from GF) | GEN | - | 963 | 704 | - | 963 | 704 | - | - | - | - | - | - | - | - | - | - |
| CALEA accreditation (funded from THF) | TH | - | - | - | - | - | - | - | 963 | 704 | - | 611 | 352 | 963 | 352 | 352 | 704 |
| State Patrol facility design costs | GEN | - | 350 | - | - | - | - | - | 350 | - | - | 350 | - | 350 | - | - | - |
| | GEN | - | 15,887 | 778 | - | 1,037 | 778 | - | 14,924 | 74 | - | 387 | 37 | 424 | 37 | 37 | 74 |
| | HUTD | - | 184 | 184 | - | 184 | 184 | - | 184 | 184 | - | 92 | 92 | 184 | 92 | 92 | 184 |
| | TH | 6,728 | 291,904 | 282,500 | 6,728 | 291,904 | 282,500 | 6,728 | 280,667 | 283,204 | 6,728 | 153,565 | 141,602 | 295,167 | 141,602 | 141,602 | 283,204 |
| Total Patrolling Highways | ALL | 6,728 | 307,975 | 283,462 | 6,728 | 293,125 | 283,462 | 6,728 | 295,775 | 283,462 | 6,728 | 154,044 | 141,731 | 295,775 | 141,731 | 141,731 | 283,462 |
| Commercial Vehicle Enforcement - BASE | TH | - | 8,993 | 21,852 | - | 8,993 | 21,852 | - | 8,993 | 21,852 | - | 10,926 | 10,926 | 8,993 | 10,926 | 10,926 | 21,852 |
| Change Items: | | | | | | | | | | | | | | | | | |
| Maintain current service levels | TH | - | 3,821 | 4,498 | - | 3,821 | 4,498 | - | 3,821 | 4,498 | - | 1,572 | 2,249 | 3,821 | 2,249 | 2,249 | 4,498 |
| CVE Federal match | TH | - | 10,496 | 10,496 | - | 10,496 | 10,496 | - | 8,196 | 10,496 | - | 2,948 | 5,248 | 8,196 | 5,248 | 5,248 | 10,496 |
| Total CVE | TH | - | 36,169 | 36,846 | - | 36,169 | 36,846 | - | 33,869 | 36,846 | - | 15,446 | 18,423 | 33,869 | 18,423 | 18,423 | 36,846 |

| Agency/Program/Budget Activity/Change Items | Fund | Gov Recs 3/16/2023 | | | House - HF2887-4E | | | Senate - HF2887-2UE | | | Conference Agreement | | | | | | |
|--|------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|----------------------|---------|---------|-------------------|---------|---------|-------------------|
| | | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | FY 2024 | FY 2025 | Biennium FY 24-25 | FY 2026 | FY 2027 | Biennium FY 26-27 |
| 380 Capitol Security - BASE | GEN | - | 34,262 | 34,262 | - | 34,262 | 34,262 | - | 34,262 | 34,262 | - | 17,131 | 17,131 | 34,262 | 17,131 | 17,131 | 34,262 |
| 382 Change Items: | | | | | | | | | | | | | | | | | |
| 383 <i>Maintain current service levels</i> | GEN | - | 3,635 | 4,200 | - | 3,635 | 4,200 | - | 3,635 | 4,200 | - | 1,535 | 2,100 | 3,635 | 2,100 | 2,100 | 4,200 |
| 384 Total Capitol Security | GEN | - | 37,897 | 38,462 | - | 37,897 | 38,462 | - | 37,897 | 38,462 | - | 18,666 | 19,231 | 37,897 | 19,231 | 19,231 | 38,462 |
| 385 Vehicle Crimes Unit - BASE | HUTD | - | 1,988 | 1,988 | - | 1,988 | 1,988 | - | 1,988 | 1,988 | - | 994 | 994 | 1,988 | 994 | 994 | 1,988 |
| 386 Change Items: | | | | | | | | | | | | | | | | | |
| 387 <i>Operating deficiency</i> | HUTD | 106 | - | - | 106 | - | - | 106 | - | - | 106 | - | - | - | - | - | - |
| 388 <i>Maintain current service levels</i> | HUTD | - | 542 | 584 | - | 542 | 584 | - | 542 | 584 | - | 250 | 292 | 542 | 292 | 292 | 584 |
| 389 Total Vehicle Crimes Unit | HUTD | 106 | 2,530 | 2,572 | 106 | 2,530 | 2,572 | 106 | 2,530 | 2,572 | 106 | 1,244 | 1,286 | 2,530 | 1,286 | 1,286 | 2,572 |
| 390 Total State Patrol | GEN | - | 53,784 | 39,240 | - | 38,934 | 39,240 | - | 52,821 | 38,536 | - | 19,053 | 19,268 | 38,321 | 19,268 | 19,268 | 38,536 |
| 391 | HUTD | 106 | 2,714 | 2,756 | 106 | 2,714 | 2,756 | 106 | 2,714 | 2,756 | 106 | 1,336 | 1,378 | 2,714 | 1,378 | 1,378 | 2,756 |
| 392 | TH | 6,728 | 328,073 | 319,346 | 6,728 | 328,073 | 319,346 | 6,728 | 314,536 | 320,050 | 6,728 | 169,011 | 160,025 | 329,036 | 160,025 | 160,025 | 320,050 |
| 393 | ALL | 6,834 | 384,571 | 361,342 | 6,834 | 369,721 | 361,342 | 6,834 | 370,071 | 361,342 | 6,834 | 189,400 | 180,671 | 370,071 | 180,671 | 180,671 | 361,342 |
| 394 DPS - DRIVER AND VEHICLE SERVICES | | | | | | | | | | | | | | | | | |
| 395 Driver Services - BASE | SR | - | 73,574 | 73,574 | - | 73,574 | 73,574 | - | 73,574 | 73,574 | - | 36,787 | 36,787 | 73,574 | 36,787 | 36,787 | 73,574 |
| 396 Change Items: | | | | | | | | | | | | | | | | | |
| 397 <i>Maintain current service levels</i> | SR | - | 5,612 | 7,134 | - | 5,612 | 7,134 | - | 5,612 | 7,134 | - | 2,045 | 3,567 | 5,612 | 3,567 | 3,567 | 7,134 |
| 398 <i>Driver's Licenses for All</i> | SR | - | 2,866 | 1,782 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 399 <i>Race and Ethnicity Info on Credentials</i> | SR | - | 343 | 162 | - | 343 | 162 | - | 343 | 162 | - | 262 | 81 | 343 | 81 | 81 | 162 |
| 400 <i>Maintain DVS exam station staffing</i> | SR | - | 5,196 | 5,196 | - | 5,196 | 5,196 | - | - | - | - | 2,598 | 2,598 | 5,196 | 2,598 | 2,598 | 5,196 |
| 401 <i>FSP monitoring and auditing</i> | SR | - | - | - | - | 393 | 384 | - | - | - | - | - | - | - | - | - | - |
| 402 <i>Watercraft operators permit indicator</i> | SR | - | - | - | - | 59 | - | - | - | - | - | 58 | - | 58 | - | - | - |
| 403 <i>DLA equipment costs</i> | SR | - | - | - | - | - | - | - | - | 750 | - | 750 | 120 | 870 | 120 | 120 | 240 |
| 404 <i>Online drivers ed administration</i> | SR | - | - | - | - | - | - | - | - | 224 | 218 | - | 115 | 109 | 224 | 109 | 218 |
| 405 Total Driver Services | SR | - | 87,591 | 87,848 | - | 85,177 | 86,450 | - | 80,503 | 81,088 | - | 42,615 | 43,262 | 85,877 | 43,262 | 43,262 | 86,524 |
| 406 Vehicle Services - BASE | SR | - | 67,576 | 67,576 | - | 67,576 | 67,576 | - | 67,576 | 67,576 | - | 33,788 | 33,788 | 67,576 | 33,788 | 33,788 | 67,576 |
| 407 Change Items: | HUTD | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 408 <i>Maintain current service levels</i> | SR | - | 2,380 | 3,194 | - | 2,380 | 3,194 | - | 2,380 | 3,194 | - | 783 | 1,597 | 2,380 | 1,597 | 1,597 | 3,194 |
| 409 <i>Reduce plate fulfillment direct approp (due to open approp)</i> | SR | (8,236) | (16,472) | (16,472) | (8,236) | (16,472) | (16,472) | (8,236) | (16,472) | (16,472) | (8,236) | (8,236) | (8,236) | (16,472) | (8,236) | (8,236) | (16,472) |
| 410 <i>Vehicle inspection sites</i> | SR | - | 2,900 | 2,600 | - | 2,900 | 2,600 | - | 2,900 | 2,600 | - | 1,600 | 1,300 | 2,900 | 1,300 | 1,300 | 2,600 |
| 411 <i>Staffing - audit FSP-issued records</i> | SR | - | - | - | - | - | - | - | 197 | 192 | - | 202 | 192 | 394 | 192 | 192 | 384 |
| 412 <i>Staffing - data access disciplinary and appeals process</i> | SR | - | - | - | - | - | - | - | 108 | 102 | - | 101 | 96 | 197 | 96 | 96 | 192 |
| 413 <i>Payments to deputy registrars</i> | SR | - | - | - | - | 6,000 | - | - | - | - | - | - | - | - | - | - | - |
| 414 <i>Payments to deputy registrars</i> | GEN | - | - | - | - | - | - | - | - | - | - | 6,000 | - | 6,000 | - | - | - |
| 415 <i>Distributions to full-service providers and DRs (STATUTORY)</i> | SR | - | - | - | - | - | - | - | 20,000 | 2,600 | - | - | - | - | - | - | - |
| 416 | SR | (8,236) | 56,384 | 56,898 | (8,236) | 62,384 | 56,898 | (8,236) | 56,689 | 57,192 | (8,236) | 28,238 | 28,737 | 56,975 | 28,737 | 28,737 | 57,474 |
| 417 | HUTD | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 418 | GEN | - | - | - | - | - | - | - | - | - | - | 6,000 | - | 6,000 | - | - | - |
| 419 Total Vehicle Services | ALL | (8,236) | 56,384 | 56,898 | (8,236) | 62,384 | 56,898 | (8,236) | 56,689 | 57,192 | (8,236) | 34,238 | 28,737 | 62,975 | 28,737 | 28,737 | 57,474 |
| 420 Total Driver and Vehicle Services | HUTD | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 421 | SR | (8,236) | 143,975 | 144,746 | (8,236) | 147,561 | 143,348 | (8,236) | 137,192 | 138,280 | (8,236) | 70,853 | 71,999 | 142,852 | 71,999 | 71,999 | 143,998 |
| 422 | GEN | - | - | - | - | - | - | - | - | - | - | 6,000 | - | 6,000 | - | - | - |
| 423 | ALL | (8,236) | 143,975 | 144,746 | (8,236) | 147,561 | 143,348 | (8,236) | 137,192 | 138,280 | (8,236) | 76,853 | 71,999 | 148,852 | 71,999 | 71,999 | 143,998 |

| Agency/Program/Budget Activity/Change Items | Fund | Gov Recs 3/16/2023 | | | House - HF2887-4E | | | Senate - HF2887-2UE | | | Conference Agreement | | | | | | |
|--|-------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|----------------------|----------------|----------------|-------------------|----------------|----------------|-------------------|
| | | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | FY 2024 | FY 2025 | Biennium FY 24-25 | FY 2026 | FY 2027 | Biennium FY 26-27 |
| DPS - TRAFFIC SAFETY - BASE | TH | - | 988 | 988 | - | 988 | 988 | - | 988 | 988 | - | 494 | 494 | 988 | 494 | 494 | 988 |
| | GEN | - | 956 | 956 | - | 956 | 956 | - | 956 | 956 | - | 478 | 478 | 956 | 478 | 478 | 956 |
| Change Items: | | | | | | | | | | | | | | | | | |
| Maintain current service levels | GEN | - | 175 | 210 | - | 175 | 210 | - | 175 | 210 | - | 70 | 105 | 175 | 105 | 105 | 210 |
| Maintain current service levels | TH | - | 188 | 242 | - | 188 | 242 | - | 188 | 242 | - | 67 | 121 | 188 | 121 | 121 | 242 |
| Race and Ethnicity Info on Credentials | GEN | - | 196 | 196 | - | 196 | 196 | - | 196 | 196 | - | 98 | 98 | 196 | 98 | 98 | 196 |
| Roadside testing for drug impaired drivers - pilot project | GEN | - | 1,500 | 1,500 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Traffic safety data analytics center | GEN | - | 2,438 | 3,250 | - | 2,438 | 3,250 | - | 1,220 | 1,626 | - | 407 | 813 | 1,220 | 813 | 813 | 1,626 |
| Traffic safety data analytics center | TH | - | - | - | - | - | - | - | - | - | - | 140 | 140 | 280 | 187 | 187 | 374 |
| Traffic Safety Advisory Council | GEN | - | 5,000 | 5,000 | - | 5,000 | 5,000 | - | 4,000 | 4,000 | - | 2,000 | 2,000 | 4,000 | 2,000 | 2,000 | 4,000 |
| School bus safety campaign | GEN | - | - | - | - | - | - | - | 50 | - | - | 50 | - | 50 | - | - | - |
| Move over law safety campaign | GEN | - | - | - | - | - | - | - | 100 | - | - | 100 | - | 100 | - | - | - |
| Local grants for traffic safety enforcement activities | GEN | - | - | - | - | 2,000 | - | - | 2,000 | - | - | 2,000 | - | 2,000 | - | - | - |
| Targeted speed reduction efforts on rural high-risk hways | GEN | - | - | - | - | 4,000 | - | - | 2,000 | - | - | 2,000 | - | 2,000 | - | - | - |
| Local grants for safe ride programs | GEN | - | - | - | - | 350 | - | - | 350 | - | - | 350 | - | 350 | - | - | - |
| Speed mitigation efforts in safe road zones | GEN | - | - | - | - | 1,000 | - | - | 500 | - | - | 1,000 | - | 1,000 | - | - | - |
| Traffic safety violations disposition analysis | GEN | - | - | - | - | 500 | - | - | 250 | - | - | 250 | - | 250 | - | - | - |
| | TH | - | 1,176 | 1,230 | - | 1,176 | 1,230 | - | 1,176 | 1,230 | - | 701 | 755 | 1,456 | 802 | 802 | 1,604 |
| | GEN | - | 10,265 | 11,112 | - | 16,615 | 9,612 | - | 11,797 | 6,988 | - | 8,803 | 3,494 | 12,297 | 3,494 | 3,494 | 6,988 |
| Total Traffic Safety | ALL | - | 11,441 | 12,342 | - | 17,791 | 10,842 | - | 12,973 | 8,218 | - | 9,504 | 4,249 | 13,753 | 4,296 | 4,296 | 8,592 |
| DPS - PIPELINE SAFETY - BASE | SR | - | 2,886 | 2,886 | - | 2,886 | 2,886 | - | 2,886 | 2,886 | - | 1,443 | 1,443 | 2,886 | 1,443 | 1,443 | 2,886 |
| Change Items: | | | | | | | | | | | | | | | | | |
| Education and enforcement staffing | GEN | - | 1,120 | 1,120 | - | 1,120 | 1,120 | - | - | - | - | 560 | 560 | 1,120 | 560 | 560 | 1,120 |
| | SR | - | 2,886 | 2,886 | - | 2,886 | 2,886 | - | 2,886 | 2,886 | - | 1,443 | 1,443 | 2,886 | 1,443 | 1,443 | 2,886 |
| | GEN | - | 1,120 | 1,120 | - | 1,120 | 1,120 | - | - | - | - | 560 | 560 | 1,120 | 560 | 560 | 1,120 |
| Total Pipeline Safety | ALL | - | 4,006 | 4,006 | - | 4,006 | 4,006 | - | 2,886 | 2,886 | - | 2,003 | 2,003 | 4,006 | 2,003 | 2,003 | 4,006 |
| DPS - STATE FIRE MARSHAL | | | | | | | | | | | | | | | | | |
| Change Items: | | | | | | | | | | | | | | | | | |
| RR and pipeline response preparedness (STATUTORY) | SR | - | - | - | - | - | - | - | 5,270 | 4,520 | - | 2,590 | 1,840 | 4,430 | 1,840 | 1,840 | 3,680 |
| TOTAL DEPT OF PUBLIC SAFETY | GEN | - | 87,659 | 75,768 | - | 79,509 | 74,268 | - | 81,468 | 63,344 | - | 44,758 | 35,470 | 80,228 | 35,470 | 35,470 | 70,940 |
| | SR | (8,236) | 146,861 | 147,632 | (8,236) | 150,447 | 146,234 | (8,236) | 140,078 | 141,166 | (8,236) | 72,296 | 73,442 | 145,738 | 73,442 | 73,442 | 146,884 |
| | HUTD | 106 | 2,714 | 2,756 | 106 | 2,714 | 2,756 | 106 | 2,714 | 2,756 | 106 | 1,336 | 1,378 | 2,714 | 1,378 | 1,378 | 2,756 |
| | TH | 6,728 | 349,551 | 341,192 | 6,728 | 349,551 | 341,192 | 6,728 | 336,014 | 341,896 | 6,728 | 179,706 | 171,088 | 350,794 | 171,135 | 171,135 | 342,270 |
| | ALL | (1,402) | 586,785 | 567,348 | (1,402) | 582,221 | 564,450 | (1,402) | 560,274 | 549,162 | (1,402) | 298,096 | 281,378 | 579,474 | 281,425 | 281,425 | 562,850 |
| MNDOT - Other | | | | | | | | | | | | | | | | | |
| Change Items: | | | | | | | | | | | | | | | | | |
| I-494 Corridor Commission | GEN | - | - | - | - | - | - | - | 600 | 600 | - | 300 | 300 | 600 | - | - | - |
| Transpo Mgmt Orgs (Minneapolis, St Paul, SE Minn) | GEN | - | - | - | - | - | - | - | 1,156 | 806 | - | 753 | 403 | 1,156 | - | - | - |
| TH 5 Improvements in Carver County (2) | GEN | - | - | - | - | - | - | - | - | - | - | 20,000 | - | 20,000 | - | - | - |
| Rice Street Capitol Area Redesign (2) | GEN | - | - | - | - | - | - | - | - | - | - | 25,000 | - | 25,000 | - | - | - |
| TH 62 Pedestrian Bridge - Edina (2) | GEN | - | - | - | - | - | - | - | - | - | - | 3,000 | - | 3,000 | - | - | - |
| St Louis County projects (2) | GEN | - | - | - | - | - | - | - | - | - | - | 9,000 | - | 9,000 | - | - | - |
| ADA Grants - Cities of the first class (2) | GEN | - | - | - | - | - | - | - | - | - | - | 5,000 | - | 5,000 | - | - | - |
| US Highway 10 - St Cloud (2) | GEN | - | - | - | - | - | - | - | - | - | - | 6,000 | - | 6,000 | - | - | - |
| Veterans Bridge - St Cloud (2) | GEN | - | - | - | - | - | - | - | - | - | - | 750 | - | 750 | - | - | - |
| University - St Cloud (2) | GEN | - | - | - | - | - | - | - | - | - | - | 8,500 | - | 8,500 | - | - | - |
| Rail Crossing - Moorhead (2) | GEN | - | - | - | - | - | - | - | - | - | - | 10,000 | - | 10,000 | - | - | - |

| | Agency/Program/Budget Activity/Change Items | Fund | Gov Recs 3/16/2023 | | | House - HF2887-4E | | | Senate - HF2887-2UE | | | Conference Agreement | | | | | |
|-----|--|------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|----------------------|---------|---------|-------------------|---------|---------|
| | | | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | FY 2024 | FY 2025 | Biennium FY 24-25 | FY 2026 | FY 2027 |
| 492 | Kellogg Bridge - St Paul (2) | GEN | - | - | - | - | - | - | - | - | - | 3,500 | - | 3,500 | - | - | - |
| 493 | TH 36 - Washington County (2) | GEN | - | - | - | - | - | - | - | - | - | 5,000 | - | 5,000 | - | - | - |
| 494 | TH 52 culvert - Dakota County (2) | GEN | - | - | - | - | - | - | - | - | - | 2,000 | - | 2,000 | - | - | - |
| 495 | US Highway 169 & 109th Ave - Hennepin County (2) | GEN | - | - | - | - | - | - | - | - | - | 10,000 | - | 10,000 | - | - | - |
| 496 | White Bear Township Road Projects | GEN | - | - | - | - | - | - | - | - | - | 7,000 | - | 7,000 | - | - | - |
| 497 | East River Road; Coon Rapids (2) | GEN | - | - | - | - | - | - | - | - | - | 1,000 | - | 1,000 | - | - | - |
| 498 | US Highway 169, TH 282 & CSAH 9 - Local (2) | GEN | - | - | - | - | - | - | - | - | - | 4,900 | - | 4,900 | - | - | - |
| 499 | US Highway 169 Expansion - Taconite & Pengilly (2) | TH | - | - | - | - | - | - | - | - | - | 6,000 | - | 6,000 | - | - | - |
| 500 | TH 7 study - Hennepin County (2) | TH | - | - | - | - | - | - | - | - | - | 750 | - | 750 | - | - | - |
| 501 | | | | | | | | | | | | | | | | | |
| 502 | | | | | | | | | | | | | | | | | |
| 503 | DPS - Other Traffic Safety | | | | | | | | | | | | | | | | |
| 504 | Change Items: | | | | | | | | | | | | | | | | |
| 505 | School bus stop-arm camera grants | GEN | - | - | - | - | - | - | 2,000 | - | - | 2,000 | - | 2,000 | - | - | - |
| 506 | | | | | | | | | | | | | | | | | |
| 507 | | | | | | | | | | | | | | | | | |
| 508 | DEPARTMENT OF REVENUE | | | | | | | | | | | | | | | | |
| 509 | Change Items: | | | | | | | | | | | | | | | | |
| 510 | Regional Transit Bonding - Property Tax Interactions (STAT) | GEN | - | 50 | 1,440 | - | 50 | 1,440 | - | - | - | - | 50 | 50 | 610 | 830 | 1,440 |
| 511 | Electric-assisted bicycle rebate program | GEN | - | - | - | - | - | - | - | - | - | 4,000 | - | 4,000 | - | - | - |
| 512 | Gas Tax interaction - Tribal agreements (STATUTORY) | GEN | - | - | - | - | - | - | - | - | - | 250 | 710 | 960 | 760 | 870 | 1,630 |
| 513 | Gas Tax interaction - Aid to counties with casinos (STATUTOR | GEN | - | - | - | - | - | - | - | - | - | 10 | 30 | 40 | 30 | 40 | 70 |
| 514 | Metro Sales and Use Tax - Collection (STATUTORY) | SR | - | 1,155 | 1,469 | - | 1,155 | 1,469 | - | 1,155 | 1,469 | - | 453 | 702 | 1,155 | 724 | 745 |
| 515 | Retail Delivery Fee Administrative Costs (STATUTORY) | SR | - | 1,155 | 1,469 | - | 437 | - | - | - | - | - | 268 | 169 | 437 | - | - |
| 516 | | | | | | | | | | | | | | | | | |
| 517 | | | | | | | | | | | | | | | | | |
| 518 | DEPT OF MANAGEMENT AND BUDGET | | | | | | | | | | | | | | | | |
| 519 | Change Items: | | | | | | | | | | | | | | | | |
| 520 | Collective bargaining - arbitration costs | GEN | - | 50 | 1,440 | - | 76 | 76 | - | - | - | - | - | - | - | - | - |
| 521 | Federal Funds Coordinator | GEN | - | 1,155 | 1,469 | 70 | 1,140 | 1,140 | - | - | - | 70 | 570 | 570 | 1,140 | 570 | 570 |
| 522 | | | | | | | | | | | | | | | | | |
| 523 | | | | | | | | | | | | | | | | | |
| 524 | LEGISLATURE | | | | | | | | | | | | | | | | |
| 525 | Change Items: | | | | | | | | | | | | | | | | |
| 526 | LCC - Metro Governance Task Force costs | GEN | - | 50 | 1,440 | - | 225 | - | - | - | - | 225 | - | 225 | - | - | - |
| 527 | Legislative Auditor - Data Security Account (STATUTORY) | SR | - | - | - | - | - | - | - | 522 | 424 | - | 310 | 212 | 522 | 212 | 212 |
| 528 | | | | | | | | | | | | | | | | | |
| 529 | | | | | | | | | | | | | | | | | |
| 530 | DEPARTMENT OF COMMERCE | | | | | | | | | | | | | | | | |
| 531 | Change Items: | | | | | | | | | | | | | | | | |
| 532 | Public Road Use High Voltage Lines (STATUTORY) | SR | - | 50 | 1,440 | - | 678 | 678 | - | 678 | 678 | - | 339 | 339 | 678 | 339 | 339 |
| 533 | | | | | | | | | | | | | | | | | |
| 534 | | | | | | | | | | | | | | | | | |
| 535 | UNIVERSITY OF MINNESOTA | | | | | | | | | | | | | | | | |
| 536 | Change Items: | | | | | | | | | | | | | | | | |
| 537 | Small community partnerships (2) | GEN | - | - | - | - | - | - | - | 2,000 | - | - | 2,500 | 2,500 | 5,000 | - | - |
| 538 | | | | | | | | | | | | | | | | | |
| 539 | | | | | | | | | | | | | | | | | |
| 540 | DEPT OF EMPLOYMENT & ECON DEVELOPMENT | | | | | | | | | | | | | | | | |
| 541 | Change Items: | | | | | | | | | | | | | | | | |
| 542 | Staffing for freight network tool development | GEN | - | - | - | - | - | - | (30) | 30 | - | (30) | 30 | - | 30 | - | - |
| 543 | | | | | | | | | | | | | | | | | |

| Agency/Program/Budget Activity/Change Items | Fund | Gov Recs 3/16/2023 | | | House - HF2887-4E | | | Senate - HF2887-2UE | | | Conference Agreement | | | | | | |
|---|------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|----------------------|-----------|-----------|-------------------|-----------|-----------|-------------------|
| | | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | FY 2024 | FY 2025 | Biennium FY 24-25 | FY 2026 | FY 2027 | Biennium FY 26-27 |
| POLLUTION CONTROL AGENCY | | | | | | | | | | | | | | | | | |
| Change Items: | | | | | | | | | | | | | | | | | |
| Railroad discharge preparedness (STATUTORY) | SR | - | - | - | - | - | - | - | 280 | 280 | - | 560 | 560 | 1,120 | 560 | 560 | 1,120 |
| DEPARTMENT OF HUMAN SERVICES | | | | | | | | | | | | | | | | | |
| Change Items: | | | | | | | | | | | | | | | | | |
| Grants to food delivery nonprofits (STATUTORY) | SR | - | - | - | - | 1,935 | 4,254 | - | - | - | - | 113 | 740 | 853 | 836 | 917 | 1,753 |
| ALL AGENCIES TOTAL DIRECT APPROPRIATIONS | | | | | | | | | | | | | | | | | |
| General Fund | GEN | - | 684,498 | 339,011 | 6,070 | 897,738 | 331,332 | (5,801) | 913,737 | 313,800 | 269 | 952,035 | 175,113 | 1,127,148 | 164,981 | 165,321 | 330,302 |
| State Airports Fund | AIR | - | 50,736 | 50,736 | - | 50,736 | 50,736 | - | 65,736 | 50,736 | - | 40,368 | 25,368 | 65,736 | 25,368 | 25,368 | 50,736 |
| County State-Aid Highway Fund | CSAH | (35) | 1,840,199 | 1,902,330 | - | 1,923,133 | 2,099,161 | - | 2,006,852 | 2,182,364 | - | 917,782 | 991,615 | 1,909,397 | 1,031,593 | 1,058,650 | 2,090,243 |
| Municipal State-Aid Street Fund | MSAS | (9) | 474,632 | 489,499 | - | 505,590 | 561,358 | - | 482,844 | 521,458 | - | 236,360 | 251,748 | 488,108 | 261,320 | 267,864 | 529,184 |
| Special Revenue Fund | SR | (8,236) | 146,861 | 147,632 | (8,236) | 227,511 | 231,170 | (8,236) | 140,078 | 141,166 | (8,236) | 72,296 | 73,442 | 145,738 | 73,442 | 73,442 | 146,884 |
| Highway User Tax Distribution Fund | HUTD | 106 | 2,714 | 2,756 | 106 | 2,714 | 2,756 | 106 | 2,714 | 2,756 | 106 | 1,336 | 1,378 | 2,714 | 1,378 | 1,378 | 2,756 |
| Trunk Highway Fund | TH | 6,728 | 5,020,811 | 5,001,860 | 6,728 | 5,164,202 | 5,134,734 | 6,728 | 5,021,184 | 5,165,640 | 6,728 | 2,532,484 | 2,528,630 | 5,061,114 | 2,552,820 | 2,587,809 | 5,140,629 |
| | ALL | (1,446) | 8,220,451 | 7,933,824 | 4,668 | 8,771,624 | 8,411,247 | (7,203) | 8,633,145 | 8,377,920 | (1,133) | 4,752,661 | 4,047,294 | 8,799,955 | 4,110,902 | 4,179,832 | 8,290,734 |
| TRANSFERS | | | | | | | | | | | | | | | | | |
| Department of Transportation | | | | | | | | | | | | | | | | | |
| From GF to THF for federal funds match (TR OUT) | GEN | - | 423,112 | - | - | 336,181 | - | - | 323,112 | - | - | 152,650 | - | 152,650 | - | - | - |
| From GF to small cities assistance acct (TR OUT) | GEN | - | - | - | - | 38,410 | - | - | - | - | - | - | - | - | - | - | - |
| From GF to disadvantaged comm. carsharing grant acct (TR OUT) | GEN | - | - | - | - | - | - | - | 500 | - | - | - | - | - | - | - | - |
| From GF to Active Transpo Acct (TR OUT) | GEN | - | - | - | - | - | - | - | 50,000 | 5,599 | - | 19,500 | 19,500 | 39,000 | 8,875 | 9,000 | 17,875 |
| From RR/pipeline safety acct to grade crossing safety (STATUTORY) | SR | - | - | - | - | - | - | - | 2,250 | 3,000 | - | 750 | 1,500 | 2,250 | 1,500 | 1,500 | 3,000 |
| Gas tax transfers to DNR accounts (Natural Resources Fund) | HUTD | - | - | - | - | - | - | - | - | - | - | 1,028 | 2,699 | 3,727 | 3,086 | 3,315 | 6,401 |
| Gas tax transfers to state forest road acct (SRF) | HUTD | - | - | - | - | - | - | - | - | - | - | 40 | 105 | 145 | 120 | 129 | 249 |
| Department of Public Safety | | | | | | | | | | | | | | | | | |
| From GF to BCA acct (TR OUT) | GEN | - | - | - | - | 15 | - | - | - | - | - | - | - | - | - | - | - |
| From GF to vehicle forfeiture acct (TR OUT) | GEN | - | - | - | - | 10 | - | - | - | - | - | - | - | - | - | - | - |
| From GF to traumatic brain injury acct (TR OUT) | GEN | - | - | - | - | 38 | - | - | - | - | - | - | - | - | - | - | - |
| From GF to remote elec alcohol-monitor acct (TR OUT) | GEN | - | - | - | - | 285 | - | - | - | - | - | - | - | - | - | - | - |
| From GF to DVS technology acct (TR OUT) | GEN | - | - | - | - | 4 | - | - | - | - | - | - | - | - | - | - | - |
| From GF to full-service provider account (TR OUT) | GEN | - | - | - | - | - | - | - | 20,000 | - | - | - | - | - | - | - | - |
| From DSOA to new DVS operating acct (STATUTORY) | SR | - | - | - | - | - | - | 232 | - | - | 232 | - | - | - | - | - | - |
| From VSOA to new DVS operating acct (STATUTORY) | SR | - | - | - | - | - | - | 13,454 | - | - | 13,454 | - | - | - | - | - | - |
| Total Transfers | GEN | - | 423,112 | - | - | 374,943 | - | - | 393,612 | 5,599 | - | 172,150 | 19,500 | 191,650 | 8,875 | 9,000 | 17,875 |
| REVENUE ITEMS | | | | | | | | | | | | | | | | | |
| Auto Parts Sales Tax | | | | | | | | | | | | | | | | | |
| Sales Tax - Auto Parts Reallocation | GEN | - | - | - | - | (66,000) | (66,000) | - | (42,279) | (91,151) | - | (5,509) | (13,831) | (19,340) | (22,261) | (34,132) | (56,393) |
| Sales Tax - Auto Parts Reallocation | HUTD | - | - | - | - | 66,000 | 66,000 | - | 19,287 | 38,915 | - | (5,747) | (1,120) | (6,867) | 3,414 | 7,694 | 11,108 |
| Sales Tax - Auto Parts Reallocation | SR | - | - | - | - | - | - | - | - | - | - | 11,256 | 14,951 | 26,207 | 18,846 | 26,438 | 45,284 |
| Sales Tax - Auto Parts Reallocation | CSAH | - | - | - | - | - | - | - | 13,794 | 31,342 | - | - | - | - | - | - | - |
| Sales Tax - Auto Parts Reallocation | MSAS | - | - | - | - | - | - | - | 5,058 | 11,492 | - | - | - | - | - | - | - |
| Sales Tax - Auto Parts Reallocation - small cities | SR | - | - | - | - | - | - | - | 2,070 | 4,702 | - | - | - | - | - | - | - |
| Sales Tax - Auto Parts Reallocation - larger cities | SR | - | - | - | - | - | - | - | 2,070 | 4,702 | - | - | - | - | - | - | - |

| Agency/Program/Budget Activity/Change Items | Fund | Gov Recs 3/16/2023 | | | House - HF2887-4E | | | Senate - HF2887-2UE | | | Conference Agreement | | | | | | |
|---|-------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|----------------------|---------|---------|-------------------|---------|---------|-------------------|
| | | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | FY 2024 | FY 2025 | Biennium FY 24-25 | FY 2026 | FY 2027 | Biennium FY 26-27 |
| Motor Vehicle Registration Tax | | | | | | | | | | | | | | | | | |
| Tax Rate increase and/or Depreciation Schedule Change | HUTD | - | 286,000 | 411,700 | - | 236,879 | 499,554 | - | 241,578 | 546,230 | - | 60,799 | 180,779 | 241,578 | 257,830 | 288,400 | 546,230 |
| Vehicle Registration Tax Changes - Income tax interaction | GEN | - | (700) | (1,400) | - | (500) | (1,600) | - | (500) | (1,700) | - | - | (500) | (500) | (700) | (1,000) | (1,700) |
| Tab fee renewal surcharge - town roads | CSAH | - | - | - | - | - | - | - | 36,417 | 38,000 | - | - | - | - | - | - | - |
| Tab fee renewal surcharge - small cities | SR | - | - | - | - | - | - | - | 36,417 | 38,000 | - | - | - | - | - | - | - |
| Tab fee renewal surcharge - larger cities | SR | - | - | - | - | - | - | - | 36,417 | 38,000 | - | - | - | - | - | - | - |
| Motor Fuels Tax Indexing | | | | | | | | | | | | | | | | | |
| Revenue increase | HUTD | - | - | - | - | - | - | - | - | - | - | 42,720 | 112,170 | 154,890 | 128,240 | 137,760 | 266,000 |
| Motor Vehicle Sales Tax (MVST) | | | | | | | | | | | | | | | | | |
| Increase 0.375% to 6.875% | HUTD | - | - | - | - | 62,400 | 66,500 | - | 62,400 | 66,480 | - | 31,020 | 31,380 | 62,400 | 32,580 | 33,900 | 66,480 |
| Increase 0.375% to 6.875% - GMT & MVST Formula Change | TA | - | - | - | - | 39,746 | 42,227 | - | 35,559 | 37,780 | - | 19,750 | 19,996 | 39,746 | 20,718 | 21,508 | 42,226 |
| Increase 0.375% to 6.875% - METC & MVST Formula Change | TA | - | - | - | - | 1,854 | 2,093 | - | 6,042 | 6,540 | - | 930 | 924 | 1,854 | 1,002 | 1,092 | 2,094 |
| Retail Delivery Fee | | | | | | | | | | | | | | | | | |
| Retail Delivery Fee to Transpo Advancement Acct | SR | - | - | - | - | 160,000 | 352,800 | - | - | - | - | - | 59,000 | 59,000 | 64,800 | 65,300 | 130,100 |
| Retail Delivery Fee to HUTD | HUTD | - | - | - | - | 53,148 | 116,786 | - | - | - | - | - | - | - | - | - | - |
| Retail Delivery Fee to Small Cities | SR | - | - | - | - | 38,654 | 84,936 | - | - | - | - | - | - | - | - | - | - |
| Retail Delivery Fee to CSAH | CSAH | - | - | - | - | 28,990 | 63,702 | - | - | - | - | - | - | - | - | - | - |
| Retail Delivery Fee to MSAS | MSAS | - | - | - | - | 19,327 | 42,468 | - | - | - | - | - | - | - | - | - | - |
| Retail Delivery Fee to Township Roads | CSAH | - | - | - | - | 19,327 | 42,468 | - | - | - | - | - | - | - | - | - | - |
| Retail Delivery Fee to Food Delivery Non-Profit Grants | SR | - | - | - | - | 1,610 | 3,538 | - | - | - | - | - | - | - | - | - | - |
| Twin Cities Metro Area Sales and Use Tax | | | | | | | | | | | | | | | | | |
| 0.125% Sales and Use Tax - Transit | METC | - | 152,845 | 194,331 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 0.5% Sales and Use Tax - Transit | TA | - | - | - | - | - | - | - | 509,879 | 648,228 | - | - | - | - | - | - | - |
| 0.5% Sales and Use Tax - County Roads | CSAH | - | - | - | - | - | - | - | 104,433 | 132,769 | - | - | - | - | - | - | - |
| 0.75% Sales and Use Tax - Transit | TA | - | - | - | - | 769,333 | 978,083 | - | - | - | - | - | - | - | - | - | - |
| 0.75% Sales and Use Tax - Highways | TA | - | - | - | - | 153,867 | 195,617 | - | - | - | - | - | - | - | - | - | - |
| 0.75% Sales and Use Tax - Transit | METC | - | - | - | - | 923,200 | 1,173,700 | - | - | - | - | 300,333 | 465,462 | 765,795 | 479,886 | 493,730 | 973,616 |
| 0.75% Sales and Use Tax - Counties | Other | - | - | - | - | - | - | - | - | - | - | 61,514 | 95,336 | 156,850 | 98,290 | 101,125 | 199,415 |
| Metro Sales and Use Tax - DOR Cost | SR | - | 1,155 | 1,469 | - | 1,155 | 1,469 | - | 1,155 | 1,469 | - | 453 | 702 | 1,155 | 724 | 745 | 1,469 |
| Disabled Veterans Exemptions | | | | | | | | | | | | | | | | | |
| Motor Vehicle Registration Tax | HUTD | - | - | - | - | (2,800) | (2,800) | - | - | - | - | (800) | (1,700) | (2,500) | (1,900) | (1,900) | (3,800) |
| Motor Vehicle Sales Tax (HUTD) | HUTD | - | - | - | - | (2,200) | (2,400) | - | - | - | - | - | (1,100) | (1,100) | (1,200) | (1,200) | (2,400) |
| Motor Vehicle Sales Tax (Transit Assistance) | TA | - | - | - | - | (1,400) | (1,600) | - | - | - | - | - | (700) | (700) | (800) | (800) | (1,600) |
| Driver & Vehicle Services Operating Account | SR | - | - | - | - | (195) | (260) | - | - | - | - | (65) | (130) | (195) | (130) | (130) | (260) |
| DVS Technology Account | SR | - | - | - | - | (212) | (282) | - | - | - | - | (71) | (141) | (212) | (141) | (141) | (282) |
| Department of Transportation - Other | | | | | | | | | | | | | | | | | |
| From GF to Small Cities Assistance Account (TR IN) | SR | - | - | - | - | 38,410 | - | - | - | - | - | - | - | - | - | - | - |
| State Patrol Fine Redirection - Rail Crossing Safety | TH | - | (2,250) | (3,000) | - | (2,250) | (3,000) | - | - | - | - | - | - | - | - | - | - |
| State Patrol Fine Redirection - Rail Crossing Safety | SR | - | 2,250 | 3,000 | - | 2,250 | 3,000 | - | - | - | - | - | - | - | - | - | - |
| State Rail Safety Inspection - Railroad Assessment Increase | SR | - | 600 | 600 | - | 600 | 600 | - | 600 | 600 | - | 300 | 300 | 600 | 300 | 300 | 600 |
| From GF to THF for federal funds match (TR IN) | TH | - | 423,112 | - | - | 336,181 | - | - | 323,112 | - | - | 152,650 | - | 152,650 | - | - | - |
| From GF to Active Transpo Acct (TR IN) | SR | - | - | - | - | - | - | - | 50,000 | 5,599 | - | 19,500 | 19,500 | 39,000 | 8,875 | 9,000 | 17,875 |
| From RR/pipeline safety acct to grade crossing safety (TR IN) | SR | - | - | - | - | - | - | - | 2,250 | 3,000 | - | 750 | 1,500 | 2,250 | 1,500 | 1,500 | 3,000 |

| | Agency/Program/Budget Activity/Change Items | Fund | Gov Recs 3/16/2023 | | | House - HF2887-4E | | | Senate - HF2887-2UE | | | Conference Agreement | | | | | |
|-----|---|------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|----------------------|---------|---------|-------------------|---------|---------|
| | | | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | FY 2024 | FY 2025 | Biennium FY 24-25 | FY 2026 | FY 2027 |
| 649 | Department of Public Safety - Other | | | | | | | | | | | | | | | | |
| 650 | Railroad and pipeline assessments | SR | - | - | - | - | - | - | 8,000 | 8,000 | - | 4,000 | 4,000 | 8,000 | 4,000 | 4,000 | 8,000 |
| 651 | Blackout Special Plate to DVS Account | SR | - | 8,400 | 9,600 | - | 8,400 | 9,600 | - | - | - | 3,600 | 4,800 | 8,400 | 4,800 | 4,800 | 9,600 |
| 652 | Blackout Special Plate to TH | TH | - | - | - | - | - | - | 8,400 | 9,600 | - | - | - | - | - | - | - |
| 653 | Use of Social Security Number for Revenue Recapture | SR | - | 1,636 | 72 | - | - | - | 1,636 | 72 | - | - | - | - | - | - | - |
| 654 | Eliminate Out of State Knowledge Test | SR | - | (238) | (238) | - | (250) | (250) | - | (241) | (250) | - | (116) | (125) | (241) | (125) | (125) |
| 655 | Driver Services Filing Fee Increase | SR | - | 1,024 | 1,024 | - | 1,454 | 1,662 | - | 1,454 | 1,662 | - | 623 | 831 | 1,454 | 831 | 831 |
| 656 | Vehicle Services Filing Fee Increase | SR | - | - | - | - | - | - | - | - | - | - | 1,783 | 2,377 | 4,160 | 2,377 | 2,377 |
| 657 | Reinstate \$0.75 REAL ID Driver's License Fee | SR | - | 1,916 | 1,916 | - | 1,916 | 1,916 | - | 1,916 | 1,916 | - | 958 | 958 | 1,916 | 958 | 958 |
| 658 | IER - Allow records charge and issuance | SR | - | - | - | - | (195) | (260) | - | (195) | (260) | - | (65) | (130) | (195) | (130) | (130) |
| 659 | DVS Credential Fee Increase | SR | - | 17,880 | 17,880 | - | 17,880 | 17,880 | - | 17,880 | 17,880 | - | 8,940 | 8,940 | 17,880 | 8,940 | 8,940 |
| 660 | DL for All | SR | - | 541 | 360 | - | - | - | - | - | - | - | - | - | - | - | - |
| 661 | Online Driver's License Renewal Every Other Cycle | SR | - | 1,800 | 3,600 | - | 1,800 | 3,600 | - | - | - | - | - | - | - | - | - |
| 662 | Online transaction \$1 surcharge (FSP account) | SR | - | - | - | - | - | - | - | - | 2,600 | - | - | - | - | - | - |
| 663 | From GF to FSP acct in DVS Fund (TR IN) | SR | - | - | - | - | - | - | - | 20,000 | - | - | - | - | - | - | - |
| 664 | Vehicle Filing Fee Redirection | GEN | - | - | - | - | (939) | (980) | - | - | - | - | - | - | - | - | - |
| 665 | Vehicle Filing Fee Redirection | SR | - | - | - | - | 939 | 980 | - | - | - | - | - | - | - | - | - |
| 666 | Vehicle Title Transfer Fee Redirection | GEN | - | - | - | - | (116) | (116) | - | - | - | - | - | - | - | - | - |
| 667 | Vehicle Title Transfer Fee Redirection | SR | - | - | - | - | 116 | 116 | - | - | - | - | - | - | - | - | - |
| 668 | | | | | | | | | | | | | | | | | |
| 669 | | | | | | | | | | | | | | | | | |
| 670 | Reintegration License | | | | | | | | | | | | | | | | |
| 671 | General Fund Fee Loss | GEN | - | - | - | - | (126) | (202) | - | (126) | (202) | - | (25) | (101) | (126) | (101) | (101) |
| 672 | SR Accounts Fee loss | SR | - | - | - | - | - | - | - | (444) | (710) | - | (89) | (355) | (444) | (355) | (355) |
| 673 | BCA Account | SR | - | - | - | - | (8) | (8) | - | - | - | - | - | - | - | - | - |
| 674 | Vehicle Forfeiture Account | SR | - | - | - | - | (6) | (6) | - | - | - | - | - | - | - | - | - |
| 675 | Traumatic Brain Injury Account | SR | - | - | - | - | (20) | (20) | - | - | - | - | - | - | - | - | - |
| 676 | Remote Electronic Monitoring program account | SR | - | - | - | - | (142) | (142) | - | - | - | - | - | - | - | - | - |
| 677 | DVS Technology Account | SR | - | - | - | - | (2) | (2) | - | - | - | - | - | - | - | - | - |
| 678 | BCA Account - (TR IN) | SR | - | - | - | - | 15 | - | - | - | - | - | - | - | - | - | - |
| 679 | Vehicle Forfeiture Account (TR IN) | SR | - | - | - | - | 10 | - | - | - | - | - | - | - | - | - | - |
| 680 | Traumatic Brain Injury Account (TR IN) | SR | - | - | - | - | 38 | - | - | - | - | - | - | - | - | - | - |
| 681 | Remote Electronic Monitoring program account (TR IN) | SR | - | - | - | - | 285 | - | - | - | - | - | - | - | - | - | - |
| 682 | DVS Technology Account (TR IN) | SR | - | - | - | - | 4 | - | - | - | - | - | - | - | - | - | - |
| 683 | | | | | | | | | | | | | | | | | |
| 684 | Department of Revenue | | | | | | | | | | | | | | | | |
| 685 | Regional Transit Bonding - Income tax interactions | GEN | - | (20) | (530) | - | (20) | (530) | - | - | - | - | (20) | (20) | (220) | (310) | (530) |
| 686 | Electric-assisted bicycle tax credit | GEN | - | - | - | - | - | - | - | (2,000) | (2,000) | - | - | - | - | - | - |
| 687 | Carpsharing exemption from 9.2% rental car tax | HUTD | - | - | - | - | - | - | - | (370) | (530) | - | (170) | (200) | (370) | (240) | (290) |
| 688 | Sustainable aviation fuel tax credit | GEN | - | - | - | - | - | - | - | - | - | - | (7,400) | (7,400) | (2,100) | (2,100) | (4,200) |
| 689 | | | | | | | | | | | | | | | | | |
| 690 | Department of Commerce | | | | | | | | | | | | | | | | |
| 691 | Public Road Use High Voltage Lines (STATUTORY) | SR | - | - | - | - | 678 | 678 | - | 678 | 678 | - | 339 | 339 | 678 | 339 | 339 |
| 692 | | | | | | | | | | | | | | | | | |
| 693 | Department of Natural Resources | | | | | | | | | | | | | | | | |
| 694 | Gas Tax Transfers to DNR Accounts - Natural Res Fund | NR | - | - | - | - | - | - | - | - | - | - | 1,028 | 2,699 | 3,727 | 3,086 | 3,315 |
| 695 | Gas Tax Transfers to DNR Accounts - Spec Rev Fund | SR | - | - | - | - | - | - | - | - | - | - | 40 | 105 | 145 | 120 | 129 |
| 696 | | | | | | | | | | | | | | | | | |
| 697 | Department of Management and Budget | | | | | | | | | | | | | | | | |
| 698 | Transit Safety - Administrative Citation Related Fee Loss | GEN | - | - | - | - | (2) | (2) | - | (2) | (2) | - | (1) | (1) | (2) | (1) | (1) |
| 699 | | | | | | | | | | | | | | | | | |
| 700 | Minnesota Supreme Court | | | | | | | | | | | | | | | | |
| 701 | Transit Safety - Administrative Citation Related Fee Loss | GEN | - | - | - | - | (6) | (6) | - | (5) | (6) | - | (2) | (3) | (5) | (3) | (3) |
| 702 | | | | | | | | | | | | | | | | | |

| | Agency/Program/Budget Activity/Change Items | Fund | Gov Recs 3/16/2023 | | | House - HF2887-4E | | | Senate - HF2887-2UE | | | Conference Agreement | | | | | | |
|-----|---|-------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|----------------------|-----------|-----------|-------------------|-----------|-----------|-------------------|
| | | | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | FY 2024 | FY 2025 | Biennium FY 24-25 | FY 2026 | FY 2027 | Biennium FY 26-27 |
| 703 | Summary Distribution from HUTDF Changes | | | | | | | | | | | | | | | | | |
| 704 | Transfer Out (MNDOT and DPS HUTD Changes) | HUTD | - | (286,000) | (411,700) | - | (413,427) | (743,640) | - | (322,895) | (651,095) | - | (126,504) | (317,113) | (443,617) | (415,226) | (460,628) | (875,854) |
| 705 | Transfer In (MNDOT and DPS HUTD Changes) - THF | TH | - | 168,454 | 242,491 | - | 243,509 | 438,003 | - | 190,185 | 383,495 | - | 74,511 | 186,780 | 261,291 | 244,568 | 271,310 | 515,878 |
| 706 | Transfer In (MNDOT and DPS HUTD Changes) - CSAH | CSAH | - | 93,093 | 134,008 | - | 134,570 | 242,055 | - | 105,102 | 211,931 | - | 41,177 | 103,220 | 144,397 | 135,156 | 149,934 | 285,090 |
| 707 | Transfer In (MNDOT and DPS HUTD Changes) - MSAS | MSAS | - | 24,453 | 35,200 | - | 35,348 | 63,581 | - | 27,607 | 55,668 | - | 10,816 | 27,113 | 37,929 | 35,502 | 39,384 | 74,886 |
| 708 | | | | | | | | | | | | | | | | | | |
| 709 | Summary Distribution from Transportation Advancement Account | | | | | | | | | | | | | | | | | |
| 710 | Transfer Out (from TAA) | SR | - | - | - | - | - | - | - | - | - | - | (11,256) | (73,951) | (85,207) | (83,646) | (91,738) | (175,384) |
| 711 | Transfer In - Small cities assistance account | SR | - | - | - | - | - | - | - | - | - | - | 3,039 | 19,967 | 23,006 | 22,585 | 24,769 | 47,354 |
| 712 | Transfer In - Larger cities assistance account | SR | - | - | - | - | - | - | - | - | - | - | 1,688 | 11,093 | 12,781 | 12,547 | 13,761 | 26,308 |
| 713 | Transfer In - Food delivery support account | SR | - | - | - | - | - | - | - | - | - | - | 113 | 740 | 853 | 836 | 917 | 1,753 |
| 714 | Transfer In - County State-Aid Highway Fund | CSAH | - | - | - | - | - | - | - | - | - | - | 1,126 | 7,395 | 8,521 | 8,365 | 9,174 | 17,539 |
| 715 | Transfer In - Town Road Account | CSAH | - | - | - | - | - | - | - | - | - | - | 1,238 | 8,135 | 9,373 | 9,201 | 10,091 | 19,292 |
| 716 | | | | | | | | | | | | | | | | | | |
| 717 | TOTAL REVENUES BY FUND | GEN | - | (720) | (1,930) | - | (67,709) | (69,436) | - | (44,912) | (95,061) | - | (5,537) | (21,856) | (27,393) | (25,386) | (37,647) | (63,033) |
| 718 | | TH | - | 589,316 | 239,491 | - | 577,440 | 435,003 | - | 521,697 | 393,095 | - | 227,161 | 186,780 | 413,941 | 244,568 | 271,310 | 515,878 |
| 719 | | CSAH | - | 93,093 | 134,008 | - | 182,887 | 348,225 | - | 259,746 | 414,042 | - | 43,541 | 118,750 | 162,291 | 152,722 | 169,199 | 321,921 |
| 720 | | MSAS | - | 24,453 | 35,200 | - | 54,675 | 106,049 | - | 32,665 | 67,160 | - | 10,816 | 27,113 | 37,929 | 35,502 | 39,384 | 74,886 |
| 721 | | HUTD | - | - | - | - | - | - | - | - | - | - | 1,318 | 3,096 | 4,414 | 3,498 | 3,736 | 7,234 |
| 722 | | SR | - | 36,964 | 39,283 | - | 275,184 | 481,545 | - | 181,663 | 127,660 | - | 45,720 | 75,271 | 120,991 | 68,851 | 72,485 | 141,336 |
| 723 | | TA | - | - | - | - | 963,400 | 1,216,420 | - | 551,480 | 692,548 | - | 20,680 | 20,220 | 40,900 | 20,920 | 21,800 | 42,720 |
| 724 | | METC | - | 152,845 | 194,331 | - | 923,200 | 1,173,700 | - | - | - | - | 300,333 | 465,462 | 765,795 | 479,886 | 493,730 | 973,616 |
| 725 | | NR | - | - | - | - | - | - | - | - | - | - | 1,028 | 2,699 | 3,727 | 3,086 | 3,315 | 6,401 |
| 726 | | Other | - | - | - | - | - | - | - | - | - | - | 61,514 | 95,336 | 156,850 | 98,290 | 101,125 | 199,415 |
| 727 | | ALL | - | 895,951 | 640,383 | - | 2,909,077 | 3,691,506 | - | 1,502,339 | 1,599,444 | - | 706,574 | 972,871 | 1,679,445 | 1,081,937 | 1,138,437 | 2,220,374 |

| Agency/Program/Budget Activity/Change Items | Fund | Gov Recs 3/16/2023 | | | House - HF2887-4E | | | Senate - HF2887-2UE | | | Conference Agreement | | | | | | |
|---|------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|----------------------|-----------|----------|-------------------|----------|----------|-------------------|
| | | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | Biennium FY 24-25 | Biennium FY 26-27 | FY 2023 Changes | FY 2024 | FY 2025 | Biennium FY 24-25 | FY 2026 | FY 2027 | Biennium FY 26-27 |
| TOTAL GENERAL FUND | | | | | | | | | | | | | | | | | |
| Spending | | | | | | | | | | | | | | | | | |
| Department of Transportation | GEN | - | 377,624 | 79,494 | 4,000 | 638,478 | 77,148 | (5,771) | 600,979 | 73,196 | (1,771) | 756,062 | 47,153 | 803,215 | 38,911 | 38,911 | 77,822 |
| Metropolitan Council | GEN | - | 217,910 | 177,960 | 2,000 | 178,260 | 177,260 | - | 227,260 | 177,260 | 2,000 | 141,630 | 88,630 | 230,260 | 88,630 | 88,630 | 177,260 |
| Department of Public Safety | GEN | - | 87,659 | 75,768 | - | 79,509 | 74,268 | - | 83,468 | 63,344 | - | 46,758 | 35,470 | 82,228 | 35,470 | 35,470 | 70,940 |
| Department of Revenue | GEN | - | 50 | 1,440 | - | 50 | 1,440 | - | - | - | - | 4,260 | 790 | 5,050 | 1,400 | 1,740 | 3,140 |
| University of Minnesota | GEN | - | - | - | - | - | - | - | 2,000 | - | - | 2,500 | 2,500 | 5,000 | - | - | - |
| Department of Management and Budget | GEN | - | 1,155 | 1,469 | 70 | 1,216 | 1,216 | - | - | - | 70 | 570 | 570 | 1,140 | 570 | 570 | 1,140 |
| Legislature | GEN | - | 50 | 1,440 | - | 225 | - | - | - | - | - | 225 | - | 225 | - | - | - |
| Department of Employment & Econ Development | GEN | - | - | - | - | - | - | (30) | 30 | - | (30) | 30 | - | 30 | - | - | - |
| Transfers Out | GEN | - | 423,112 | - | - | 374,943 | - | - | 393,612 | 5,599 | - | 172,150 | 19,500 | 191,650 | 8,875 | 9,000 | 17,875 |
| Total General Fund Spending | GEN | - | 1,107,560 | 337,571 | 6,070 | 1,272,681 | 331,332 | (5,801) | 1,307,349 | 319,399 | 269 | 1,124,185 | 194,613 | 1,318,798 | 173,856 | 174,321 | 348,177 |
| General Fund Open Appropriations | GEN | - | - | - | - | - | - | - | - | (13,000) | - | - | - | - | (4,875) | (4,875) | (9,750) |
| General Fund Revenue Gain (Loss) | GEN | - | (720) | (1,930) | - | (67,709) | (69,436) | - | (44,912) | (95,061) | - | (5,537) | (21,856) | (27,393) | (25,386) | (37,647) | (63,033) |
| GENERAL FUND NET | GEN | - | 1,108,280 | 339,501 | 6,070 | 1,340,390 | 400,768 | (5,801) | 1,352,261 | 401,460 | 269 | 1,129,722 | 216,469 | 1,346,191 | 194,367 | 207,093 | 401,460 |
| BASE Gen Fund Spending | GEN | - | 271,460 | 271,460 | - | 271,460 | 271,460 | - | 271,460 | 271,460 | - | 135,730 | 135,730 | 271,460 | 135,730 | 135,730 | 271,460 |
| CHANGE FROM GENERAL FUND BASE | GEN | - | 836,820 | 68,041 | 6,070 | 1,068,930 | 129,308 | (5,801) | 1,080,801 | 130,000 | 269 | 993,992 | 80,739 | 1,074,731 | 58,637 | 71,363 | 130,000 |

| | |
|------------------|----------------|
| 1,075,000 | 130,000 |
| - | 692 |

| | |
|------------------|----------------|
| 1,075,000 | 130,000 |
| - | - |

| | |
|------------------|------------------|
| GF Target | 1,075,000 |
| Under/(Over) | - |

| |
|----------------|
| 130,000 |
| - |

| Trunk Highway Bond Authorizations | GOV |
|-----------------------------------|---------------|
| MNDOT Facilities | - |
| Trunk Highway Bridges | - |
| Corridors of Commerce | - |
| State Road Construction | 50,000 |
| Named Projects | - |
| Bond Sale Expenses | 50 |
| TOTAL THB | 50,050 |

| HOUSE |
|----------------|
| 87,440 |
| 80,000 |
| 50,000 |
| 50,000 |
| - |
| 220 |
| 267,660 |

| SENATE |
|----------------|
| - |
| - |
| 375,000 |
| 212,000 |
| - |
| 587 |
| 587,587 |

| FY 2024 | FY 2025 | FY 2026 | Totals |
|----------------|----------------|----------------|----------------|
| 87,440 | - | - | 87,440 |
| - | - | - | - |
| 8,000 | 72,500 | 72,500 | 153,000 |
| 67,000 | 67,000 | 66,000 | 200,000 |
| 158,150 | - | - | 158,150 |
| 330 | 140 | 140 | 610 |
| 320,920 | 139,640 | 138,640 | 599,200 |

NOTE 1: Appropriations marked STATUTORY or OPEN are not included in section totals.
 NOTE 2: These appropriations are available beyond the typical 2-year budget period.