

Supplemental Target Agreement -- Senate Addendum, March 22, 2024

General Fund Net Targets, For Signing

\$ in 000s

House/Sen/Gov Agreement

	<u>FY 2024-25</u>	<u>FY 2026-27</u>
1 Net Targets		
3 Education Finance	43,000	18,050
6 Health and Human Services	38,870	29,780
9 Human Services	42,130	14,860
10 Higher Education	500	0
11 Agriculture, Broadband, and Rural Development	4,545	2,576
12 Housing and Homelessness Prevention	10,000	1,000
13 Environment, Climate, and Legacy	17,000	0
14 Energy, Utilities, Environment, and Climate	1,000	0
15 Commerce and Consumer Protection	(5,499)	1,738
16 Jobs and Economic Development	1,000	(4,000)
19 Labor	1,000	0
20 State/Local Government and Veterans	2,500	0
23 Elections	500	200
24 Transportation	2,000	0
25 Judiciary and Public Safety	53,900	17,220
28 Taxes, Aids and Credits (Net)	53,000	5,230
31 Debt Service and Capital Projects	40,000	0
34		
35 <i>Other Items</i>		
36 Tyler Settlement	109,000	(26,727)
37 Educator Pensions	31,458	0
38 Emergency Medical Services	16,000	0
39 Other (NOL, SROs)	15,440	980
40 Claims Bill	200	0
41 Inflation	0	1,836
42 Total GF Change	477,544	62,743
43		