

2024 Legislature, Education Finance Committees

Net Changes from February 2024 Forecast Base

HF5237-3E and HF5237-1UE, Education Finance Supplemental Budget

Dollars in Thousands

General Fund	FY2024-25	FY2026-27
Target	43,000	18,050
Net Total	43,000	18,046
Under/(Over)	0	4

General Fund	FY2024-25	FY2026-27
Target	43,000	18,050
Net Total	43,000	18,046
Under/(Over)	0	4

	House FY2024	House FY2025	House FY2024-25	House FY2026	House FY2027	House FY2026-27	Senate FY2024	Senate FY2025	Senate FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27
1 GENERAL FUND EXPENDITURES												
2 General Education*												
3 Compensatory Pilot Program Reinstated	0	0	0	6,593	7,325	13,918	0	0	0	6,593	7,325	13,918
4 English Learner Task Force	0	117	117	0	0	0	0	0	0	0	0	0
5 General Education - Additional VPK Seats	0	29,806	29,806	3,311	0	3,311	0	29,806	29,806	3,311	0	3,311
6 Local Optional Revenue Levy Offset - Additional VPK Seats	0	3,894	3,894	432	0	432	0	3,894	3,894	432	0	432
7 Operating Capital Revenue Levy Offset - Additional VPK Seats	0	826	826	92	0	92	0	826	826	92	0	92
8 Student Attendance Legislative Study Group	0	64	64	0	0	0	0	0	0	0	0	0
9 Student Attendance Pilot Program ²	0	3,334	3,334	0	0	0	0	5,000	5,000	0	0	0
10 Windom School District Onetime Supplemental Aid	0	0	0	0	0	0	(840)	0	(840)	0	0	0
11 Education Excellence												
12 Achievement and Integration - Additional VPK Seats	0	304	304	34	0	34	0	304	304	34	0	34
13 Civic Education Grants	0	150	150	0	0	0	0	150	150	0	0	0
14 Computer Science PELSB Licensing Carveout (Tr to PELSB)	[0]	[50]	[50]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]
15 Digital Citizenship Task Force ¹	0	0	0	0	0	0	0	151	151	0	0	0
16 Dyslexia Institute of Minnesota ¹	0	0	0	0	0	0	0	450	450	0	0	0
17 Girl Scouts	0	0	0	0	0	0	0	500	500	0	0	0
18 Health Standards Rulemaking Costs ^{1 - Senate 2 - House}	0	627	627	0	0	0	0	132	132	0	0	0
19 MN Alliance with Youth - Promise Fellows ^{2 - House}	0	1,500	1,500	0	0	0	0	625	625	0	0	0
20 MN Alliance with Youth - Youth Council ^{2 - House}	0	750	750	0	0	0	0	375	375	0	0	0
21 P-TECH Schools	0	0	0	0	0	0	0	(791)	(791)	(791)	(791)	(1,582)
22 P-TECH Schools Reappropriation ²	0	0	0	0	0	0	0	791	791	791	791	1,582
23 Emergency Medical Training Grant - St. Cloud EMS Facility	0	0	0	0	0	0	0	250	250	0	0	0
24 Writing Skills Grant ¹	0	0	0	0	0	0	0	300	300	0	0	0
25 Read Act**												
26 Professional Development ³	0	4,000	4,000	0	0	0	0	7,000	7,000	0	0	0
27 Evidence-based Reading Instruction Training Reimbursement	0	0	0	0	0	0	0	1,500	1,500	0	0	0
28 Regional Literacy Networks Paraprofessional Training	0	0	0	0	0	0	0	500	500	0	0	0

2024 Legislature, Education Finance Committees

Net Changes from February 2024 Forecast Base

HF5237-3E and HF5237-1UE, Education Finance Supplemental Budget

Dollars in Thousands

General Fund	FY2024-25	FY2026-27
Target	43,000	18,050
Net Total	43,000	18,046
Under/(Over)	0	4

General Fund	FY2024-25	FY2026-27
Target	43,000	18,050
Net Total	43,000	18,046
Under/(Over)	0	4

	House FY2024	House FY2025	House FY2024-25	House FY2026	House FY2027	House FY2026-27	Senate FY2024	Senate FY2025	Senate FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27
29 Supplemental Read Act Funding	0	[33,225]	[33,225]	0	0	0	0	0	0	0	0	0
30 CAREI Para & Volunteer Training Development	0	375	375	0	0	0	0	0	0	0	0	0
31 Deaf, Deafblind, & Hard of Hearing Working Group	0	100	100	0	0	0	0	100	100	0	0	0
32 Regional Literacy Networks Para & Volunteer Training	0	375	375	0	0	0	0	0	0	0	0	0
33 Supplemental Culturally Responsive Materials ^{1-Senate}	0	1,000	1,000	0	0	0	0	1,000	1,000	0	0	0
34 Teacher Stipends & Other Professional Development ^{3-Senate}	0	31,375	31,375	0	0	0	0	23,800	23,800	0	0	0
35 Teachers												
36 Alternative Teacher Compensation Aid (Q-Comp) - Additional VPK Seats	0	450	450	50	0	50	0	450	450	50	0	50
37 Collaborative Urban & Greater MN Teachers of Color	0	0	0	0	0	0	0	1,000	1,000	0	0	0
38 Mentoring & Retention Incentive Grants for Teachers of Color	0	0	0	0	0	0	0	5,000	5,000	0	0	0
39 Paid Student Teaching Pilot ¹	0	7,000	7,000	0	0	0	0	0	0	0	0	0
40 Special Education Apprenticeship Programs ²	0	1,030	1,030	0	0	0	0	1,030	1,030	0	0	0
41 Teacher & Paraprofessional Compensation Working Group	0	0	0	0	0	0	0	150	150	0	0	0
42 Charter Schools												
43 Charter School Lease Aid - Additional VPK Seats	0	328	328	37	0	37	0	328	328	37	0	37
44 Safe Schools Aid for Charter Schools	0	0	0	0	0	0	0	3,000	3,000	0	0	0
45 Special Education												
46 Special Education Contracted Report	0	440	440	0	0	0	0	0	0	0	0	0
47 Special Education - Additional VPK Seats	0	1,041	1,041	146	0	146	0	1,041	1,041	146	0	146
48 Health & Safety												
49 Cardiac Emergency Response Plan Assistance ¹	0	0	0	0	0	0	0	1,000	1,000	0	0	0
50 Facilities												
51 Long Term Facilities Maintenance (LTFM) - Additional VPK Seats	0	235	235	26	0	26	0	235	235	26	0	26
52 Nutrition & Libraries												
53 School Breakfast - Additional VPK Seats	0	413	413	0	0	0	0	413	413	0	0	0
54 School Lunch - Additional VPK Seats	0	699	699	0	0	0	0	699	699	0	0	0

2024 Legislature, Education Finance Committees

Net Changes from February 2024 Forecast Base

HF5237-3E and HF5237-1UE, Education Finance Supplemental Budget

Dollars in Thousands

General Fund	FY2024-25	FY2026-27
Target	43,000	18,050
Net Total	43,000	18,046
Under/(Over)	0	4

General Fund	FY2024-25	FY2026-27
Target	43,000	18,050
Net Total	43,000	18,046
Under/(Over)	0	4

	House FY2024	House FY2025	House FY2024-25	House FY2026	House FY2027	House FY2026-27	Senate FY2024	Senate FY2025	Senate FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27
55 Early Childhood Education												
56 VPK Reserve Allocation	0	(50,000)	(50,000)	0	0	0	0	(50,000)	(50,000)	0	0	0
57 State Agencies												
58 MDE - Permanent School Fund Distribution of Earnings Task Force	0	0	0	0	0	0	0	64	64	0	0	0
59 MDE - State School Librarian	0	0	0	0	0	0	0	130	130	130	130	260
60 MDE - Unemployment Aid Admin	0	0	0	0	0	0	0	(130)	(130)	(130)	(130)	(260)
61 PELSB - Educators Online Licensing System ²	0	2,767	2,767	0	0	0	0	2,767	2,767	0	0	0
62 Total General Fund Adjustments	0	43,000	43,000	10,721	7,325	18,046	(840)	43,840	43,000	10,721	7,325	18,046
63 SPECIAL REVENUE FUND EXPENDITURES***												
64 Read Act Program Account	0	33,225	33,225	0	0	0	0	0	0	0	0	0
65 Unemployment Aid for Hourly Workers over Summer	(4,300)	(860)	(5,160)	1,120	4,040	5,160	(4,300)	(860)	(5,160)	1,120	4,040	5,160
66 SPECIAL REVENUE FUND REVENUES												
67 Read Act Program Account	0	33,225	33,225	0	0	0	0	0	0	0	0	0
68 Total Special Revenue Fund Adjustments	(4,300)	(860)	(5,160)	1,120	4,040	5,160	(4,300)	(860)	(5,160)	1,120	4,040	5,160
69 LEVY ADJUSTMENTS												
70 VPK Reserve Allocation - Prior Year Levy Adjustments												
71 Operating Capital	0	0	0	(844)	0	(844)	0	0	0	(844)	0	(844)
72 Equity	0	0	0	223	0	223	0	0	0	223	0	223
73 Local Optional	0	0	0	(3,214)	0	(3,214)	0	0	0	(3,214)	0	(3,214)
74 Transition	0	0	0	90	0	90	0	0	0	90	0	90
75 Referendum	0	0	0	2,901	0	2,901	0	0	0	2,901	0	2,901
76 Achievement and Integration	0	0	0	145	0	145	0	0	0	145	0	145
77 LTFM Unequalized	0	0	0	373	0	373	0	0	0	373	0	373
78 Q Comp	0	0	0	224	0	224	0	0	0	224	0	224

2024 Legislature, Education Finance Committees

Net Changes from February 2024 Forecast Base

HF5237-3E and HF5237-1UE, Education Finance Supplemental Budget

Dollars in Thousands

General Fund	FY2024-25	FY2026-27
Target	43,000	18,050
Net Total	43,000	18,046
Under/(Over)	0	4

General Fund	FY2024-25	FY2026-27
Target	43,000	18,050
Net Total	43,000	18,046
Under/(Over)	0	4

		House FY2024	House FY2025	House FY2024-25	House FY2026	House FY2027	House FY2026-27	Senate FY2024	Senate FY2025	Senate FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27
79	Safe Schools	0	0	0	101	0	101	0	0	0	101	0	101
80	Total Levy Adjustments	0	0	0	(0)	0	(0)	0	0	0	(0)	0	(0)

¹ This appropriation is available until June 30, 2026.

² This appropriation is available until June 30, 2027.

³ This appropriation is available until June 30, 2028.

*HF5237-3E, art. 1, sec. 7 & HF5237-1UE, art. 1, sec. 8 extend the FY2027 compensatory education revenue statewide minimum aid entitlement of \$857,152,000 to FY2028 and later.

**HF5237-3E, art. 3, sec. 15 establishes the Read Act program account in the Special Revenue Fund and states that all amounts appropriated under Laws 2023, Chapter 55, art. 3 that are unobligated and unencumbered as of June 30, 2028 must be transferred to the Read Act program account. Supplemental funds appropriated in HF5237-3E are for immediate transfer to the Read Act SRF account.

***HF5237-3E, art. 10, sec. 3 eliminates the \$5,000,000 cap on expenditures out of the early learning scholarship account for the creation and maintenance of early learning scholarship IT systems under 124D.165, Subd. 3(h).

With the funds uncapped, the commissioner must annually submit a written report to the legislature on the use of these funds for purposes other than providing scholarships to eligible children.

† HF5237-3E, art. 1, sec. 3 and HF5237-1UE, art. 1, sec. 3-4 make technical clarifying corrections to the calculation of English Learner revenue, which may result in an unknown, but relatively minimal fiscal impact to fiscal years 2029 and later.

‡ HF5237-3E and HF5237-1UE allow up to 2% (\$702,000) of the Head Start appropriation to be used for administrative costs. HF5237-3E is effective for FY2025 only, while HF5237-1UE is ongoing.