

2024 Omnibus Legacy Bill - HF4124 Conference Committee									
(amounts in thousands)									
	Agency	House			Senate/Conference Agreement				
		FY2024	FY2025	Total	FY2024	FY2025	Total		
1 Article 1 - Outdoor Heritage Fund									
2 Prairies									
3	Northern Tallgrass Prairie National Wildlife Refuge, Phase XIV	DNR	-	4,412	4,412	-	4,412	4,412	-
4	Accelerating the WMA Program, Phase XVI	DNR	-	5,315	5,315	-	5,315	5,315	-
5	Prairie Chicken Habitat Partnership Southern Red River Valley, Phase X	DNR	-	3,794	3,794	-	3,794	3,794	-
6	Martin County DNR WMA Acquisition, Phase VIII	DNR	-	2,589	2,589	-	2,589	2,589	-
7	DNR Grassland Enhancement, Phase XVI	DNR	-	1,427	1,427	-	1,427	1,427	-
8	Enhanced Public Land- Grasslands, Phase VII	DNR	-	1,902	1,902	-	1,902	1,902	-
9	Subtotal Prairies:		-	19,439	19,439	-	19,439	19,439	-
10 Forests									
11	Minnesota Heritage Forest - Transition to Public Ownership Program	DNR	-	22,647	22,647	-	22,647	22,647	-
12	Camp Ripley Sentinel Landscape ACUB Protection Program, Phase XII	BWSR	-	2,068	2,068	-	2,068	2,068	-
13	Riparian Habitat Protection in Kettle & Snake River Watersheds, Phase II	BWSR	-	1,569	1,569	-	1,569	1,569	-
14	DNR Forest Habitat Enhancement, Phase IV	DNR	-	1,727	1,727	-	1,727	1,727	-
15	Young Forest Conservation, Phase IV	DNR	-	2,229	2,229	-	2,229	2,229	-
16	Floodplain & Upland Forest Enhancement - Mississippi River, Phase V	DNR	-	1,924	1,924	-	1,924	1,924	-
17	Subtotal Forests:		-	32,164	32,164	-	32,164	32,164	-
18 Wetlands									
19	Wild-Rice Shoreland Protection, Phase IX	BWSR	-	2,042	2,042	-	2,042	2,042	-
20	Shallow Lake and Wetland Protection Program, Phase XIII	DNR	-	7,670	7,670	-	7,670	7,670	-
21	RIM Wetlands-Restoring the Most Productive Habitat, Phase XIII	BWSR	-	3,202	3,202	-	3,202	3,202	-
22	Accelerating Waterfowl Production Area Acquisition Program, Phase XVI	DNR	-	7,020	7,020	-	7,020	7,020	-
23	Accelerated Shallow Lakes and Wetlands Enhancement, Phase XVI	DNR	-	3,809	3,809	-	3,809	3,809	-
24	Nelson Slough - East Park Wildlife Management Area	DNR	-	4,174	4,174	-	4,174	4,174	-
25	Wetland Habitat Protection & Restoration Program, Phase IX	DNR	-	2,128	2,128	-	2,128	2,128	-
26	Living Shallow Lake Enhancement & Wetland Restoration, Phase X	DNR	-	7,867	7,867	-	7,867	7,867	-
27	Lake Alice Enhancement, Fergus Falls	DNR	-	500	500	-	500	500	-



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28	Subtotal Wetlands:		-	38,412	38,412	-	38,412	38,412	-
29	Habitats								
30	St. Croix Watershed Habitat Protection and Restoration, Phase V	DNR	-	4,711	4,711	-	4,711	4,711	-
31	Pine & Leech Watershed RIM Easement Permanent Protection, Phase III	BWSR	-	2,242	2,242	-	2,242	2,242	-
32	Protecting MN Lakes of Outstanding Biological Significance, Phase III	DNR	-	3,321	3,321	-	3,321	3,321	-
33	Shell Rock River Watershed Habitat Restoration Program, Phase XIII	DNR	-	2,060	2,060	-	2,060	2,060	-
34	Cannon River Watershed Habitat Protection and Restoration, Phase XIII	DNR	-	2,555	2,555	-	2,555	2,555	-
35	Mississippi Headwaters Habitat Corridor Project, Phase VII	DNR	-	1,706	1,706	-	1,706	1,706	-
36	Mississippi Headwaters Habitat Corridor Project, Phase VII	BWSR	-	1,000	1,000	-	1,000	1,000	-
37	Fisheries Habitat Protection on Strategic North Central MN Lakes, Phase X	DNR	-	2,687	2,687	-	2,687	2,687	-
38	Red River Basin Riparian Habitat Program	DNR	-	169	169	-	169	169	-
39	Red River Basin Riparian Habitat Program	BWSR	-	4,950	4,950	-	4,950	4,950	-
40	Resilient Habitat for Heritage Brook Trout, Phase II	DNR	-	2,486	2,486	-	2,486	2,486	-
41	Southeast Minnesota Protection and Restoration, Phase XII	DNR	-	3,052	3,052	-	3,052	3,052	-
42	Lower Wild Rice River Corridor Habitat Restoration, Phase IV	DNR	-	30	30	-	30	30	-
43	Lower Wild Rice River Corridor Habitat Restoration, Phase IV	BWSR	-	2,315	2,315	-	2,315	2,315	-
44	DNR WMA and SNA Acquisition, Phase XVI	DNR	-	1,359	1,359	-	1,359	1,359	-
45	Accelerating Habitat Conservation Southwest MN, Phase III	DNR	-	2,872	2,872	-	2,872	2,872	-
46	Sauk River Watershed Habitat Protection and Restoration, Phase V	DNR	-	3,965	3,965	-	3,965	3,965	-
47	Metro Big Rivers, Phase XIV	DNR	-	8,123	8,123	-	8,123	8,123	-
48	Anoka Sand Plain Habitat Conservation, Phase IX	DNR	-	1,802	1,802	-	1,802	1,802	-
49	DNR Aquatic Habitat Restoration and Enhancement, Phase VII	DNR	-	4,206	4,206	-	4,206	4,206	-
50	Minnesota Statewide Trout Habitat Enhancement	DNR	-	2,308	2,308	-	2,308	2,308	-
51	Knife River Habitat Rehabilitation, Phase VII	DNR	-	1,572	1,572	-	1,572	1,572	-
52	DNR St. Louis River Restoration Initiative, Phase XI	DNR	-	2,163	2,163	-	2,163	2,163	-
53	Roseau Lake Rehabilitation, Phase II	DNR	-	3,054	3,054	-	3,054	3,054	-
54	Highbanks Ravine Bat Hibernaculum	DNR	-	2,300	2,300	-	2,300	2,300	-
55	Owanmniyomi Native Landscape and River Restoration, St. Anthony Falls	DNR	-	1,918	1,918	-	1,918	1,918	-



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56	Silver Lake Dam Fish Passage Modification	DNR		2,368	2,368		2,368	2,368	-
57	Little Devil Track River Restoration	DNR	-	3,000	3,000	-	3,000	3,000	-
58	Conservation Partners Legacy Grant Program: Statewide & Metro, Phase XVI	DNR	-	15,000	15,000	-	15,000	15,000	-
59	Protecting Upper Mississippi River from Invasive Carp	DNR	-	12,000	12,000	-	12,000	12,000	-
60	Subtotal Habitat:		-	101,294	101,294	-	101,294	101,294	-
61	Administration								
62	Contract Management	DNR	-	350	350	-	350	350	-
63	Technical Evaluation Panel	DNR	-	160	160	-	160	160	-
64	Core Functions in Partner-Led OHF Land Acquisition	DNR	-	892	892	-	892	892	-
65	Subtotal Administration:		-	1,402	1,402	-	1,402	1,402	-
67	OUTDOOR HERITAGE FUND TOTAL:		-	192,711	192,711	-	192,711	192,711	-
69	Fund Balance		Feb 24 Forecast			Feb 24 Forecast			
70	Carryforward		160,320	44,656		160,320	44,656		
71	Tax Revenue		148,503	153,019		148,503	153,019		
72	Other Revenue		14,656	3,491		14,656	3,491		
73	Forecast Appropriations/Expenditures		(278,823)	(655)		(278,823)	(655)		
74	New Appropriations		-	(192,711)		-	(192,711)		
75	Ending Balance		44,656	7,800		44,656	7,800		
76	Percent of Tax Revenue		30.1%	5.1%		30.1%	5.1%		
77									
78									
79	Article 2 - Clean Water Fund								
80	Department of Agriculture								
81	Nitrate in Groundwater	MDA	-	1,000	1,000	-	1,000	1,000	-
82	AgBMP Loan Program	MDA	-	3,402	3,402	-	3,402	3,402	-
83	- SE Minnesota Focus	MDA	-	[3,000]		-	[3,000]		-



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			<u>FY2024</u>	<u>FY2025</u>	<u>Total</u>	<u>FY2024</u>	<u>FY2025</u>	<u>Total</u>	
85	Subtotal Dept of Agriculture:		-	4,402	4,402	-	4,402	4,402	-
86	Pollution Control Agency								
87	River and Lake Monitoring and Assessment	MPCA	-	326	326	-	326	326	-
88	Enhanced County Inspections/SSTS Corrective Actions	MPCA	-	2,000	2,000	-	1,950	1,950	(50)
89	Chloride Reduction Program	MPCA	-	1,000	1,000	-	1,000	1,000	-
90	Nitrate Monitoring Sensors	MPCA	-	2,000	2,000	-	2,000	2,000	-
91	<u>Friends of MN Valley River Watch</u>	<u>MPCA</u>	-	-	-	-	50	50	50
92	Subtotal Pollution Control Agency:		-	5,326	5,326	-	5,326	5,326	-
93	Department of Natural Resources								
94	<u>Fish Contamination Assessment</u>	<u>DNR</u>	-	90	90	-	90	90	-
95	Subtotal Dept of Natural Resources:		-	90	90	-	90	90	-
96	Board of Water and Soil Resources								
97	Working Lands Floodplain Easements	BWSR	-	3,434	3,434	-	3,434	3,434	-
98	Conservation Reserve Enhancement Program; Lands Adjacent to Water	BWSR	-	4,000	4,000	-	4,000	4,000	-
99	Watershed Partners Legacy Grants Program	BWSR	-	2,000	2,000	-	2,000	2,000	-
100	- Targeted Rain Garden Grant Program	BWSR	-	[500]		-	[500]		-
101	Great Lakes Restoration; Lake-wide Action and Management Program	BWSR	-	1,000	1,000	-	1,000	1,000	-
102	<u>RIM Conservation Easements to Protect Groundwater</u>	<u>BWSR</u>	-	1,000	1,000	-	1,000	1,000	-
103	Subtotal Brd of Water and Soil Resources:		-	11,434	11,434	-	11,434	11,434	-
104	Minnesota Department of Health								
105	Drinking Water Contaminants of Emerging Concern Program	MDH	-	384	384	-	384	384	-
106	Southeast MN Nitrate Response	MDH	-	2,790	2,790	-	2,790	2,790	-
107	- Well Inventory	MDH	-	Inc		-	Inc		-
108	<u>- Private Well Testing</u>	<u>MDH</u>	-	Inc	-	-	Inc	-	-
109	Subtotal MN Dept of Health:		-	3,174	3,174	-	3,174	3,174	-
110	University of Minnesota								
111	50 Year Clean Water Plan	UMN	-	-	-	-	-	-	-



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			<i>FY2024</i>	<i>FY2025</i>	<i>Total</i>	<i>FY2024</i>	<i>FY2025</i>	<i>Total</i>	
112	<u>Storm Water BMP Performance Evaluation and Technology Transfer</u>	<u>UMN</u>	-	1,000	1,000	-	1,000	1,000	-
113	Subtotal University of MN:		-	1,000	1,000	-	1,000	1,000	-
114									
115	CLEAN WATER FUND TOTAL:		-	25,426	25,426	-	25,426	25,426	-
116									
117	Fund Balance		Feb 24 Forecast			Feb 24 Forecast			
118	Carryforward		123,138	36,821		123,138	36,821		
119	Tax Revenue		148,503	153,019		148,503	153,019		
120	Other Revenue		7,516	2,736		7,516	2,736		
121	Forecast Appropriations/Expenditures/Transfers		(242,336)	(159,499)		(242,336)	(159,499)		
122	<u>New Appropriations</u>		-	(25,426)		-	(25,426)		
123	Ending Balance		36,821	7,651		36,821	7,651		
124	Percent of Tax Revenue		24.8%	5.0%		24.8%	5.0%		
125									
126									
127	Article 3 - Parks & Trails Fund								
128									
129	Department of Natural Resources								
130	State Parks, Recreation Areas, and Trails	DNR	-	3,643	3,643	-	3,643	3,643	-
131	<u>Regional Parks and Trails Grants</u>	DNR	-	1,822	1,822	-	1,822	1,822	-
132	Subtotal Dept of Natural Resources:		-	5,465	5,465	-	5,465	5,465	-
133									
134	Metropolitan Council; Metro Parks								
135	Metro Parks and Trails Grants	MC	-	3,211	3,211	-	3,643	3,643	432
136	- Free and Reduced Cost Activities for Youth & Low-Income Users	MC	-	182	182	-	-	-	(182)
137	<u>- Fishing Pier Construction and Improvements</u>	MC	-	250	250	-	-	-	(250)
138	Subtotal Metropolitan Council:		-	3,643	3,643	-	3,643	3,643	-



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			<u>FY2024</u>	<u>FY2025</u>	<u>Total</u>	<u>FY2024</u>	<u>FY2025</u>	<u>Total</u>	
139									
140	PARKS AND TRAILS FUND TOTAL:		-	9,108	9,108	-	9,108	9,108	-
141									
142	Fund Balance		Feb 24 Forecast			Feb 24 Forecast			
143	Carryforward		46,659	9,822		46,659	9,822		
144	Tax Revenue		64,126	66,076		64,126	66,076		
145	Other Revenue		2,726	969		2,726	969		
146	Forecast Appropriations/Expenditures		(103,689)	(64,455)		(103,689)	(64,455)		
147	<u>New Appropriations</u>		-	(9,108)		-	(9,108)		
148	Ending Balance		9,822	3,304		9,822	3,304		
149	Percent of Tax Revenue		15.32%	5.00%		15.32%	5.00%		
150									
151									
152	Article 4 - Arts & Cultural Heritage Fund								
153	State Arts Board								
154	Arts and Arts Access Initiatives	SAB	-	4,590	4,590	-	4,590	4,590	-
155	Arts Education	SAB	-	861	861	-	861	861	-
156	Arts and Cultural Heritage	SAB	-	287	287	-	287	287	-
157		Subtotal State Arts Brd:	-	5,738	5,738	-	5,738	5,738	-
158	Department of Administration								
159	Berger Fountain Renovation; Minneapolis Park Board	ADMIN	-	200	200	-	200	200	-
160	Capri Theater Youth and Adult Arts	ADMIN	-	-	-	-	250	250	250
161	Veteran Memorials and Commemorations	ADMIN	-	100	100	-	150	150	50
162	- VFW Post 5252 Pelican Rapids	ADMIN	-	[30]		-	[30]		-
163	- Clitherall Township Veterans Memorial in Battle Lake	ADMIN	-	[15]		-	[15]		-
164	Indigenous Roots Cultural Arts Center and Cypher Side	ADMIN	-	300	300	-	175	175	(125)
165	Hrvatski Dom Croatia Hall	ADMIN	-	195	195	-	195	195	-
166	Justus Ramsey Stone House	ADMIN	-	500	500	-	300	300	(200)



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			<u>FY2024</u>	<u>FY2025</u>	<u>Total</u>	<u>FY2024</u>	<u>FY2025</u>	<u>Total</u>	
167	MN Military and Veterans Museum	ADMIN	-	275	275	-	275	275	-
168	PROCEED Inc. Arts, Cultural and Environmental Preservation	ADMIN	-	-	-	-	100	100	100
169	<u>Twin Cities Jazz Festival</u>	<u>ADMIN</u>	-	-	-	-	75	75	75
170	Subtotal Dept of Administration:		-	1,570	1,570	-	1,720	1,720	150
171	Minnesota Humanities Center								
172	Community Identity & Heritage Grants	MNHC							
173	- Capacity Building	MNHC	-	214	214	-	50	50	(164)
174	- Competitive Grants	MNHC	-	2,000	2,000	-	1,690	1,690	(310)
175	- Community Events	MNHC	-	[1,000]		-	[750]		
176	- Boxes of Essentials to Mothers of the State	MNHC	-	[[150]]		-	[[100]]		
177	- (Neo) Muralismos de Mexico	MNHC	-	[[100]]		-	[[100]]		
178	- Art and Music of Rondo Days	MNHC	-	[[100]]		-	[[100]]		
179	Underrepresented Groups Cultural Studies' Materials	MNHC	-	250	250	-	500	500	250
180	Urban Debate League	MNHC	-	250	250	-	180	180	(70)
181	Monkeybear's Harmolodic Workshop; Puppetry	MNHC	-	100	100	-	100	100	-
182	St. Paul Neighborhood Network (SPNN)	MNHC	-	100	100	-	100	100	-
183	SivYig Cultural Center Programming Grant	MNHC	-	-	-	-	40	40	40
184	African Immigrants Community Services Arts Programming Grant	MNHC	-	-	-	-	40	40	40
185	Mini Sota Agricultural Children's Museum	MNHC	-	-	-	-	50	50	50
186	Arts and Music Education; ACH Learners Grants	MNHC	-	875	875	-	500	500	(375)
187	50th Anniversary of Vietnam War/SE Asian Conflict	MNHC	-	-	-	-	150	150	150
188	<u>Art from the Inside; Supportive Arts Program for Incarcerated Persons</u>	<u>MNHC</u>	-	150	150	-	150	150	-
189	Subtotal MN Humanities Center:		-	3,939	3,939	-	3,550	3,550	(389)
190	Minnesota Historical Society								
191	Purchasing of Ruby Slippers	MNHS	-	-	-	-	100	100	100
192	Fifty Years of SE Asians in Minnesota Competitive Grants	MNHS	-	300	300	-	400	400	100
193	- Community Commemoration Program	MNHS	-	200	200	-	200	200	-
194	250th Anniversary of the Declaration of Independence	MNHS	-	-	-	-	200	200	200



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195	Litchfield Opera House	MNHS	-	50	50	-	50	50	-
196	State Office Building Historic Features Preservation	MNHS	-	100	100	-	-	-	(100)
197	State Office Building Archeological Findings	MNHS	-	25	25	-	-	-	(25)
198	Dakota Co. Historical Society-Lawshe Memorial Museum	MNHS	-	287	287	-	251	251	(36)
199	Subtotal MN Historical Society:		-	962	962	-	1,201	1,201	239
200									
201	ARTS & CULTURAL HERITAGE FUND TOTAL:		-	12,209	12,209	-	12,209	12,209	-
202									
203	Fund Balance		Feb 24 Forecast			Feb 24 Forecast			
204	Carryforward		44,360	13,560		44,360	13,560		
205	Tax Revenue		88,877	91,579		88,877	91,579		
206	Other Revenue		1,881	577		1,881	577		
207	Forecast Appropriations/Expenditures		(121,558)	(88,928)		(121,558)	(88,928)		
208	New Appropriations		-	(12,209)		-	(12,209)		
209	Ending Balance		13,560	4,579		13,560	4,579		
210	Percent of Tax Revenue		15.3%	5.0%		15.3%	5.0%		
211									
212	Total Appropriations by Fund								
213	OUTDOOR HERITAGE FUND TOTAL:		-	192,711	192,711	-	192,711	192,711	
214	CLEAN WATER FUND TOTAL:		-	25,426	25,426	-	25,426	25,426	
215	PARKS AND TRAILS FUND TOTAL:		-	9,108	9,108	-	9,108	9,108	
216	ARTS & CULTURAL HERITAGE FUND TOTAL:		-	12,209	12,209	-	12,209	12,209	
217	ALL LEGACY FUNDS TOTAL:		-	239,454	239,454	-	239,454	239,454	
218									
219	For more information about the Legacy Funds, go to:								
220	http://www.legacy.leg.mn								

