

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
79		GF			General Fund	0	404	(776)	0	(3,421)	(5,179)	0	7,870	6,052	0	3,753	1,564	5,317	2,017	2,017	4,034
80		SGSR			State Government Special Revenue Fund	0	(3,291)	(2,869)	0	27	(36)	0	(3,029)	(2,905)	0	(3,368)	(3,769)	(7,137)	(3,507)	(3,506)	(7,013)
81		HCAF			Health Care Access Fund	0	4,268	5,714	0	4,268	5,714	0	4,268	5,714	0	25,497	3,857	29,354	9,657	9,657	19,314
85																					
86					HEALTH-RELATED BOARDS	0	2,187	2,162	0	3,890	4,402	0	4,382	4,282	0	1,756	1,726	3,482	1,691	1,691	3,382
87		GF			General Fund	0	0	0	0	350	900	0	1,838	1,838	0	(22,531)	469	(22,062)	469	469	938
88		SGSR			State Government Special Revenue Fund	0	2,187	2,162	0	3,540	3,502	0	2,544	2,444	0	24,287	1,257	25,544	1,222	1,222	2,444
101																					
102					OFFICE OF EMERGENCY MEDICAL SERVICES	0	105	140	0	30,443	29,127	0	19,305	1,340	0	23,144	4,361	27,505	3,861	3,861	7,722
103		GF			General Fund	0	105	140	0	30,443	29,127	0	19,305	1,340	0	23,144	4,361	27,505	1,140	1,140	2,280
104		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	2,721	2,721	5,442
105																					
106					OMBUDSPERSON FOR FAMILIES	0	46	62	0	46	62	0	46	62	0	15	31	46	31	31	62
107		GF			General Fund	0	46	62	0	46	62	0	46	62	0	15	31	46	31	31	62
109																					
110					OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES	0	11	14	0	11	14	0	11	14	0	4	7	11	7	7	14
111		GF			General Fund	0	11	14	0	11	14	0	11	14	0	4	7	11	7	7	14
113																					
114					RARE DISEASE ADVISORY COUNCIL	0	17	22	0	701	706	0	701	706	0	348	353	701	353	353	706
115		GF			General Fund	0	17	22	0	701	706	0	701	706	0	348	353	701	353	353	706
117																					
118					FOSTER YOUTH OMBUDSPERSON	0	39	52	0	39	52	0	519	532	(420)	223	236	459	216	216	432
119		GF			General Fund	0	39	52	0	39	52	0	519	532	(420)	223	236	459	216	216	432
122																					
123		MNsure				0	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
124		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125		HCAF			Health Care Access Fund	0	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127																					
128					DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	(328,238)	(518,049)	0	0	0	0	0	0	0
131		DED			Statutory Funds	0	0	0	0	0	0	0	(328,238)	(518,049)	0	0	0	0	0	0	0
132																					
133					DEPARTMENT OF MANAGEMENT AND BUDGET	0	0	0	0	0	0	0	328,238	518,049	0	0	0	0	0	0	0
136		DED			Statutory Funds	0	0	0	0	0	0	0	328,238	518,049	0	0	0	0	0	0	0
137																					
138					DEPARTMENT OF EDUCATION	0	0	0	0	15,900	15,900	0	15,900	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
139		GF			General Fund	0	0	0	0	15,900	15,900	0	15,900	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
142																					
143					Department of Human Services																
144																					
145					Operating Adjustment	0	13,307	17,826	0	0	0	0	13,307	17,826	0	4,394	8,913	13,307	8,913	8,913	17,826
146					GF TOTAL	0	10,010	13,400	0	0	0	0	10,010	13,400	0	3,310	6,700	10,010	6,700	6,700	13,400
147					HCAF TOTAL	0	3,297	4,426	0	0	0	0	3,297	4,426	0	1,084	2,213	3,297	2,213	2,213	4,426
148		GF	11		Operations Admin	0	5,201	6,842	0	0	0	0	5,201	6,842	0	1,780	3,421	5,201	3,421	3,421	6,842
149		HCAF	11		Operations Admin	0	4,436	5,682	0	0	0	0	4,436	5,682	0	1,595	2,841	4,436	2,841	2,841	5,682
150		GF	11		Operations Admin-IT Systems Account	0	6,474	8,748	0	0	0	0	6,474	8,748	0	2,100	4,374	6,474	4,374	4,374	8,748
151		HCAF	11		Operations Admin-IT Systems Account	0	281	562	0	0	0	0	281	562	0	0	281	281	281	281	562
152		GF	REV1		Admin FFP @ 32%	0	(1,665)	(2,190)	0	0	0	0	(1,665)	(2,190)	0	(570)	(1,095)	(1,665)	(1,095)	(1,095)	(2,190)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
153		HCAF	REV1		Admin FFP @ 32%	0	(1,420)	(1,818)	0	0	0	0	(1,420)	(1,818)	0	(511)	(909)	(1,420)	(909)	(909)	(1,818)
154																					
155	SF 2743				Extend Access to Audio-only Telehealth Services	0	18,861	1,793	0	18,861	1,793	0	18,861	1,793	0	8,429	10,432	18,861	1,793	0	1,793
156					GF TOTAL	0	16,463	1,565	0	16,463	1,565	0	16,463	1,565	0	7,357	9,106	16,463	1,565	0	1,565
157					HCAF TOTAL	0	2,398	228	0	2,398	228	0	2,398	228	0	1,072	1,326	2,398	228	0	228
158		GF	33	ED	Medical Assistance	0	8,114	771	0	8,114	771	0	8,114	771	0	3,626	4,488	8,114	771	0	771
159		GF	33	AD	Medical Assistance	0	584	56	0	584	56	0	584	56	0	261	323	584	56	0	56
160		GF	33	FC	Medical Assistance	0	7,765	738	0	7,765	738	0	7,765	738	0	3,470	4,295	7,765	738	0	738
161		HCAF	31		MinnesotaCare	0	2,398	228	0	2,398	228	0	2,398	228	0	1,072	1,326	2,398	228	0	228
162																					
163					Maintain Funding to End HIV in MN	0	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164					GF TOTAL	0	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
165		GF	55		Disabilities Grants	0	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166																					
167					Sustainable Funding to Access Federal Data Sources	0	7,216	10,062	0	0	0	0	7,216	10,062	0	3,382	3,834	7,216	0	0	0
168					GF TOTAL	0	7,216	10,062	0	0	0	0	7,216	10,062	0	3,382	3,834	7,216	0	0	0
169		GF	11		Operations Admin-Systems (IDS) @31%	0	7,216	10,062	0	0	0	0	7,216	10,062	0	3,382	3,834	7,216	0	0	0
170																					
171					Strengthening Housing Stabilization Services	0	561	600	0	0	0	0	561	600	0	0	0	0	0	0	0
172					GF TOTAL	0	561	600	0	0	0	0	561	600	0	0	0	0	0	0	0
173		GF	17		Homeless/Housing/Support Admin-FTEs (2.25,3,3,3)	0	825	882	0	0	0	0	825	882	0	0	0	0	0	0	0
174		GF	REV1		Admin FFP @ 32%	0	(264)	(282)	0	0	0	0	(264)	(282)	0	0	0	0	0	0	0
175																					
176					Detecting, Preventing, Fraud, Waste, and Abuse	0	7,240	9,508	0	0	0	0	5,563	7,626	0	2,241	3,322	5,563	3,804	3,822	7,626
177					GF TOTAL	0	7,240	9,508	0	0	0	0	5,563	7,626	0	2,241	3,322	5,563	3,804	3,822	7,626
178		GF	18		Office of Inspector General Admin-FTEs (33,33,33,33)	0	10,289	11,090	0	0	0	0	10,289	11,090	0	4,744	5,545	10,289	5,545	5,545	11,090
179		GF	11		Systems Account-HCA FTEs (15,15,15,15)	0	5,515	5,898	0	0	0	0	2,642	2,830	0	547	627	1,174	627	627	1,254
180		GF	13		HCA Admin FTEs (5,5,5,5)	0			0						0	680	788	1,468	788	788	1,576
181		GF	11		Operations Admin-FTEs (6,6,6,6) Internal Controls	0	959	1,036	0	0	0	0	959	1,036	0	441	518	959	518	518	1,036
182		GF	18		Systems Account-P/T Contract Case Reviewer	0	1,325	1,722	0	0	0	0	1,325	1,722	0	493	832	1,325	888	834	1,722
183		GF	11		Office of Inspector General Admin-P/T Contract Case Reviewer	0	52	52	0	0	0	0	52	52	0	26	26	52	26	26	52
184		GF	11		Office of Inspector General Admin-System Modification PIO	0	379	126	0	0	0	0	379	126	0	287	92	379	36	90	126
185		GF	REV1		Admin FFP @ 32%	0	(5,706)	(6,138)	0	0	0	0	(4,510)	(4,952)	0	(2,043)	(2,467)	(4,510)	(2,485)	(2,467)	(4,952)
186		GF	REV2		Recoveries-Program Integrity Investigations	0	(1,433)	(1,638)	0	0	0	0	(1,433)	(1,638)	0	(614)	(819)	(1,433)	(819)	(819)	(1,638)
187		GF	REV2		Recoveries-Health Insurance	0	(640)	(640)	0	0	0	0	(640)	(640)	0	(320)	(320)	(640)	(320)	(320)	(640)
188		GF	REV2		Recoveries-Special Needs Trusts	0	(3,500)	(2,000)	0	0	0	0	(3,500)	(2,000)	0	(2,000)	(1,500)	(3,500)	(1,000)	(1,000)	(2,000)
189																					
190					Program Integrity Investigative Analytics Infrastructure	0	11,321	9,085	0	0	0	0	0	0	0	0	0	0	0	0	0
191					GF TOTAL	0	11,321	9,085	0	0	0	0	0	0	0	0	0	0	0	0	0
192		GF	18		Office of Inspector General Admin-FTEs (3,3,3,3)	0	1,032	1,118	0	0	0	0	0	0	0	0	0	0	0	0	0
193		GF	11		Operations Admin-Systems FTEs (18,18,18,18) Digital Services	0	1,583	1,714	0	0	0	0	0	0	0	0	0	0	0	0	0
194		GF	11		Operations Admin-Systems FTEs (24,24,24,24) MN IT Infrastructure	0	3,074	3,527	0	0	0	0	0	0	0	0	0	0	0	0	0
195		GF	11		Operations Admin-Analytics and Case Management Professional Services	0	5,962	3,084	0	0	0	0	0	0	0	0	0	0	0	0	0
196		GF	REV1		Admin FFP @ 32%	0	(330)	(358)	0	0	0	0	0	0	0	0	0	0	0	0	0
197																					

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
198					New Background Study Disqualifications to Address Fraud, Waste, and Abuse	0	512	508	0	0	0	0	512	508	0	256	256	512	254	254	508
199					GF TOTAL	0	512	508	0	0	0	0	512	508	0	256	256	512	254	254	508
200		GF	18		Office of Inspector General Admin-FTEs (2,2,2,2)	0	664	718	0	0	0	0	664	718	0	305	359	664	359	359	718
201		GF	11		Operations Admin-Systems-AEM Systems Modification	0	54	12	0	0	0	0	54	12	0	46	8	54	6	6	12
202		GF	REV1		Admin FFP @ 32%	0	(206)	(222)	0	0	0	0	(206)	(222)	0	(95)	(111)	(206)	(111)	(111)	(222)
203																					
204					Technical Updates to FQHC Rate Methodology		#	#		#	#		#	#		#	#	#	#	#	#
205																					
206					Drug Formulary Review Committee Sunset Delay to 2029	0	0	(37,890)	0	0	(37,890)	0	0	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
207					GF TOTAL	0	0	(37,890)	0	0	(37,890)	0	0	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
208		GF	33	FC	Medical Assistance	0	0	(37,890)	0	0	(37,890)	0	0	(37,890)	0	0	0	0	(8,496)	(29,394)	(37,890)
209																					
210					MA Pharmacy Benefit Carve-out	0	(3,743)	(15,006)	0	0	0	0	0	0	0	0	0	0	0	0	0
211					GF TOTAL	0	(3,743)	(15,006)	0	0	0	0	0	0	0	0	0	0	0	0	0
212					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
213		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(7,817)	(13,137)	0	0	0	0	0	0	0	0	0	0	0	0	0
214		GF	33	AD	Medical Assistance-Adults w/o Children	0	(2,607)	(3,446)	0	0	0	0	0	0	0	0	0	0	0	0	0
215		GF	33	FC	Medical Assistance-Families with Children	0	(17,667)	(21,824)	0	0	0	0	0	0	0	0	0	0	0	0	0
216		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
217		GF	13		Health Care Admin	0	35,668	33,597	0	0	0	0	0	0	0	0	0	0	0	0	0
218		GF	13		Health Care Admin-FTEs (2,2,2,2)	0	138	816	0	0	0	0	0	0	0	0	0	0	0	0	0
219		GF	REV1		Admin FFP @ 32%	0	(11,458)	(11,012)	0	0	0	0	0	0	0	0	0	0	0	0	0
220																					
221					Uniform Administration of NEMT	0	(22,780)	(104,778)	0	(22,780)	(104,778)	0	0	0	0	15	(22,795)	(22,780)	(48,336)	(56,442)	(104,778)
222					GF TOTAL	0	(22,780)	(104,778)	0	(22,780)	(104,778)	0	0	0	0	15	(22,795)	(22,780)	(48,336)	(56,442)	(104,778)
223					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(15,483)	(85,843)	0	(15,483)	(85,843)	0	0	0	0	(15,483)	(15,483)	(39,831)	(46,012)	(85,843)	
225		GF	33	AD	Medical Assistance-Adults w/o Children	0	(510)	(2,675)	0	(510)	(2,675)	0	0	0	0	(510)	(510)	(1,263)	(1,412)	(2,675)	
226		GF	33	FC	Medical Assistance-Families with Children	0	(19,514)	(59,322)	0	(19,514)	(59,322)	0	0	0	0	(19,514)	(19,514)	(28,734)	(30,588)	(59,322)	
227		GF	33		Medical Assistance-NEMT Contract	0	12,709	43,056	0	12,709	43,056	0	0	0	0	12,709	12,709	21,489	21,567	43,056	
228		GF	11		Operations Admin-Systems MMIS	0	18	6	0	18	6	0	0	0	15	3	18	3	3	6	
229																					
230					Increase HMO Surcharge	0	(136,389)	(128,546)	0	0	0	0	0	0	0	0	0	0	0	0	0
231					GF TOTAL	0	(142,616)	(138,790)	0	0	0	0	0	0	0	0	0	0	0	0	0
232					HCAF TOTAL	0	6,227	10,244	0	0	0	0	0	0	0	0	0	0	0	0	0
233		GF	33	ED	Medical Assistance - Elderly and Disabled	0	10,130	17,442	0	0	0	0	0	0	0	0	0	0	0	0	
234		GF	33	AD	Medical Assistance-Adults w/o Children	0	2,033	3,295	0	0	0	0	0	0	0	0	0	0	0	0	
235		GF	33	FC	Medical Assistance-Families with Children	0	13,723	22,390	0	0	0	0	0	0	0	0	0	0	0	0	
236		HCAF	31		MinnesotaCare	0	6,227	10,244	0	0	0	0	0	0	0	0	0	0	0	0	
237		GF	REV2		Nondedicated Revenue	0	(168,502)	(181,917)	0	0	0	0	0	0	0	0	0	0	0	0	
238																					
239					Eliminate Chiropractic Services for Adults in MA	0	(7,781)	(12,300)	0	0	0	0	0	0	0	(2,202)	(5,579)	(7,781)	(6,061)	(6,239)	(12,300)
240					GF TOTAL	0	(7,781)	(12,300)	0	0	0	0	0	0	0	(2,202)	(5,579)	(7,781)	(6,061)	(6,239)	(12,300)
241		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(1,062)	(1,763)	0	0	0	0	0	0	0	(292)	(770)	(1,062)	(857)	(906)	(1,763)

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						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
242		GF	33	AD	Medical Assistance-Adults w/o Children	0	(905)	(1,388)	0	0	0	0	0	0	(266)	(639)	(905)	(688)	(700)	(1,388)	
243		GF	33	FC	Medical Assistance-Families with Children	0	(5,814)	(9,149)	0	0	0	0	0	0	(1,644)	(4,170)	(5,814)	(4,516)	(4,633)	(9,149)	
244																					
245					Eliminate Drug Effectiveness Review Project Contract	0	(190)	(190)	0	(190)	(190)	0	(190)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
246					GF TOTAL	0	(190)	(190)	0	(190)	(190)	0	(190)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
247		GF	13		Health Care Admin-Contract	0	(190)	(190)	0	(190)	(190)	0	(190)	(190)	0	(95)	(95)	(190)	(95)	(95)	(190)
248																					
249					Background Studies Modifications-Federal Compliance	0	219	192	0	0	0	0	219	192	0	123	96	219	96	96	192
250					GF TOTAL	0	219	192	0	0	0	0	219	192	0	123	96	219	96	96	192
251		GF	11		Operations Admin-NET Study 2.0 System Modifications	0	219	192	0	0	0	0	219	192	0	123	96	219	96	96	192
252																					
253					Direct Payments for AMHI & Traditional Healing Grants		#	#					#	#		#	#	#	#	#	#
254																					
255					Budget Structure Technical Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
256					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
257		GF	57		Adult Mental Health Grants	0	(19,904)	(19,904)	0	(19,904)	(19,904)	0	(19,904)	(19,904)	0	(9,952)	(9,952)	(19,904)	(9,952)	(9,952)	(19,904)
258		GF	47		Children & Economic Support Grants	0	(139,190)	(144,190)	0	(139,190)	(144,190)	0	(139,190)	(144,190)	0	(67,095)	(72,095)	(139,190)	(72,095)	(72,095)	(144,190)
259		GF	45		Children's Services Grants	0	(1,000)	(1,000)	0	(1,000)	(1,000)	0	(1,000)	(1,000)	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
260		GF	51		Health Care Grants	0	(200)	(200)	0	(200)	(200)	0	(200)	(200)	0	(100)	(100)	(200)	(100)	(100)	(200)
261		GF	56		Housing Support Grants	0	160,094	165,094	0	160,094	165,094	0	160,094	165,094	0	77,547	82,547	160,094	82,547	82,547	165,094
262		GF	48		Refugee Services Grants	0	200	200	0	200	200	0	200	200	0	100	100	200	100	100	200
263		GF	15		Behavioral Health Admin	0	(1,270)	(1,270)	0	(1,270)	(1,270)	0	(1,270)	(1,270)	0	(635)	(635)	(1,270)	(635)	(635)	(1,270)
264		GF	57		Adult Mental Health Grants	0	1,270	1,270	0	1,270	1,270	0	1,270	1,270	0	635	635	1,270	635	635	1,270
265		GF	15		Behavioral Health Admin	0	(554)	(554)	0	(554)	(554)	0	(554)	(554)	0	(277)	(277)	(554)	(277)	(277)	(554)
266		GF	58		Children's Mental Health Grants	0	554	554	0	554	554	0	554	554	0	277	277	554	277	277	554
267		GF	55		Disabilities Grants	0	(4,440)	(4,440)	0	(4,440)	(4,440)	0	(4,440)	(4,440)	0	(2,220)	(2,220)	(4,440)	(2,220)	(2,220)	(4,440)
268		GF	67		HIV Grants	0	4,440	4,440	0	4,440	4,440	0	4,440	4,440	0	2,220	2,220	4,440	2,220	2,220	4,440
269																					
270					HCAF Appropriation for Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271					GF TOTAL	0	(50,000)	(50,000)	0	(74,765)	(49,052)	0	(317,378)	(283,490)	0	(69,450)	(69,450)	(138,900)	(75,050)	(75,050)	(150,100)
272					HCAF TOTAL	0	50,000	50,000	0	74,765	49,052	0	317,378	283,490	0	69,450	69,450	138,900	75,050	75,050	150,100
273		HCAF	33		Medical Assistance	0	50,000	50,000	0	74,765	49,052	0	317,378	283,490	0	69,450	69,450	138,900	75,050	75,050	150,100
274		GF	33		Medical Assistance	0	(50,000)	(50,000)	0	(74,765)	(49,052)	0	(317,378)	(283,490)	0	(69,450)	(69,450)	(138,900)	(75,050)	(75,050)	(150,100)
275																					
276					Unexpended Grant Balance Cancellations	(5,294)	0	0	(5,294)	0	0	(15,659)	0	0	(9,491)	0	0	0	0	0	0
277					GF TOTAL	(5,294)	0	0	(5,294)	0	0	(14,859)	0	0	(8,691)	0	0	0	0	0	0
278					HCAF TOTAL	0	0	0	0	0	0	(800)	0	0	(800)	0	0	0	0	0	0
279		GF	45		Cancel Unexpended Grants for Mille Lacs Band of Ojibwe for American Indian Child Welfare Initiative	(5,294)	0	0	(5,294)	0	0	(5,294)	0	0	(5,294)	0	0	0	0	0	0
280		GF	55		Cancel Unexpended New American Legal, Social Services, and LTC Workforce Grant Program	0	0	0	0	0	0	(7,000)	0	0	0	0	0	0	0	0	0
281		GF	43		Cancel Unexpended Great Start Program Transition Grants	0	0	0	0	0	0	(293)	0	0	(293)	0	0	0	0	0	0
282		GF	45		Cancel Unexpended Grants for QI Pool for Out of Home Placement Assessments	0	0	0	0	0	0	(250)	0	0	(250)	0	0	0	0	0	0
283		GF	57		Cancel Unexpended Grants for Mobile Crisis Services	0	0	0	0	0	0	(1,672)	0	0	(1,750)	0	0	0	0	0	0
284		GF	58		Cancel Unexpended Child Mental Health Grants	0	0	0	0	0	0	(250)	0	0	(82)	0	0	0	0	0	0
285		GF	51		Cancel Unexpended EMA Legal Referral Grants	0	0	0	0	0	0	(100)	0	0	(100)	0	0	0	0	0	0
286		GF	57		AMHI Tribal Courts Cancellations	0	0	0	0	0	0	0	0	0	(22)	0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
287		GF	58		Evidence Based Practice Cancellations	0	0	0	0	0	0	0	0	0	(401)	0	0	0	0	0	0
288		GF	58		Child Intensive Service Reform Cancellations	0	0	0	0	0	0	0	0	0	(276)	0	0	0	0	0	0
289		GF	58		PRTF Cancellations	0	0	0	0	0	0	0	0	0	(223)	0	0	0	0	0	0
290		HCAF	51		Cancel Unexpended Grants for Navigators	0	0	0	0	0	0	(800)	0	0	(800)	0	0	0	0	0	0
291																					
292	SF 1113				MA Coverage for Birth Services Provided at Home	0	0	0	0	0	0	0	43	14	0	36	7	43	7	7	14
293					GF TOTAL	0	0	0	0	0	0	0	43	14	0	36	7	43	7	7	14
294		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	43	14	0	36	7	43	7	7	14
295																					
296	SF 1561				PRTF Payment Methodology & Requirements Report	0	0	0	0	0	0	0	196	0	0	196	0	196	0	0	0
297					GF TOTAL	0	0	0	0	0	0	0	196	0	0	196	0	196	0	0	0
298		GF	15		Behavioral Health Admin	0	0	0	0	0	0	0	288	0	0	288	0	288	0	0	0
299		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	(92)	0	0	(92)	0	(92)	0	0	0
300																					
301	SF 1561				Mental Health Collaboration Hub Innovation Pilot Program	0	0	0	0	0	0	0	776	0	0	785	0	785	0	0	0
302					GF TOTAL	0	0	0	0	0	0	0	776	0	0	785	0	785	0	0	0
303		GF	58		Children's Mental Health Grants	0	0	0	0	0	0	0	750	0	0	759	0	759	0	0	0
304		GF	15		Behavioral Health Admin	0	0	0	0	0	0	0	38	0	0	38	0	38	0	0	0
305		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(12)	0	0	(12)	0	(12)	0	0	0
306																					
307	SF 1953				Early Episode of Bipolar Disorder Grants	0	0	0	0	0	0	0	250	250	0	0	0	0	0	0	0
308					GF TOTAL	0	0	0	0	0	0	0	250	250	0	0	0	0	0	0	0
309		GF	57		Adult Mental Health Grants	0	0	0	0	0	0	0	250	250	0	0	0	0	0	0	0
310																					
311	SF 928				Sustainable Funding for School-Linked Behavioral Health Grants	0	0	0	0	0	0	(3,000)	1,500	1,500	0	835	835	1,670	664	665	1,329
312					GF TOTAL	0	0	0	0	0	0	(3,000)	1,500	1,500	0	835	835	1,670	664	665	1,329
313		GF	58		Children's Mental Health Grants	0	0	0	0	0	0	(3,000)	1,500	1,500	0	835	835	1,670	664	665	1,329
314																					
315	SF 928				Mental Health Targeted Case Management Rate for Individuals 18-21 Years Old	0	0	0	0	0	0	0	617	733	0	301	316	617	367	366	733
316					GF TOTAL	0	0	0	0	0	0	0	617	733	0	301	316	617	367	366	733
317		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	582	721	0	272	310	582	361	360	721
318		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	35	12	0	29	6	35	6	6	12
319																					
320	SF 1732				Family Supportive Housing Grant Program	0	0	0	0	0	0	0	750	0	0	750	0	750	0	0	0
321					GF TOTAL	0	0	0	0	0	0	0	750	0	0	750	0	750	0	0	0
322		GF	56		Housing Support Grants	0	0	0	0	0	0	0	700	0	0	700	0	700	0	0	0
323		GF	17		Homeless, Housing , Support Services Admin	0	0	0	0	0	0	0	73	0	0	73	0	73	0	0	0
324		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(23)	0	0	(23)	0	(23)	0	0	0
325																					
326	SF 2022				PRTF Facility Renovation Grant for Clay County	0	0	0	0	0	0	(200)	1,234	0	(200)	1,234	0	1,234	0	0	0
327					GF TOTAL	0	0	0	0	0	0	(200)	1,234	0	(200)	1,234	0	1,234	0	0	0
328		GF	58		Children's Mental Health Grants	0	0	0	0	0	0	0	1,000	0	0	1,000	0	1,000	0	0	0
329		GF	15		Behavioral Health Admin	0	0	0	0	0	0	0	50	0	0	50	0	50	0	0	0
330		GF	58		Reduction of FY 2025 Appropriation for Start-Up Grants	0	0	0	0	0	0	(200)	0	0	(200)	0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
331		GF	58		PRTF Start-Up Grant for Clay County	0	0	0	0	0	0	0	200	0	0	200	0	200	0	0	0
332		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	(16)	0	0	(16)	0	(16)	0	0	0	0
333																					
334	SF 1162				Grant to Catholic Charities for Homeless Elders Program	0	0	0	0	0	0	1,000	0	0	1,000	0	1,000	0	0	0	0
335					GF TOTAL	0	0	0	0	0	0	1,000	0	0	1,000	0	1,000	0	0	0	0
336		GF	56		Housing Support Grants	0	0	0	0	0	0	959	0	0	959	0	959	0	959	0	0
337		GF	17		Homeless, Housing, Support Services Admin	0	0	0	0	0	0	60	0	0	60	0	60	0	60	0	0
338		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	(19)	0	0	(19)	0	(19)	0	(19)	0	0
339																					
340	SF 1385				Grants to Community-Based HIV/AIDS Support Services Providers	0	0	0	0	0	0	9,000	9,000	0	3,250	3,250	6,500	3,250	3,250	6,500	
341					GF TOTAL	0	0	0	0	0	0	9,000	9,000	0	3,250	3,250	6,500	3,250	3,250	6,500	
342		GF	67		HIV Grants	0	0	0	0	0	0	9,000	9,000	0	3,250	3,250	6,500	3,250	3,250	6,500	
343																					
344	SF 2152 HF 1100				Directed Payment for Pharmacy Dispensing Fee Senate \$4.50, House \$1.84, Agreement \$4.50	0	0	0	0	5,223	0	0	12,775	0	0	5,244	7,531	12,775	0	0	0
345					GF TOTAL	0	0	0	0	3,681	0	0	9,004	0	0	3,709	5,295	9,004	0	0	0
346					HCAF TOTAL	0	0	0	0	1,542	0	0	3,771	0	0	1,535	2,236	3,771	0	0	0
347		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	714	0	0	1,747	0	0	720	1,027	1,747	0	0	0
348		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	379	0	0	927	0	0	382	545	927	0	0	0
349		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	2,588	0	0	6,330	0	0	2,607	3,723	6,330	0	0	0
350		HCAF	31		MinnesotaCare	0	0	0	0	1,542	0	0	3,771	0	0	1,535	2,236	3,771	0	0	0
351																					
352	SF 1574 HF 2242				State Pharmacy Benefit Manager for MA & MinnesotaCare	0	0	0	0	(960)	(23,516)	0	(959)	(23,441)	0	1,630	(2,590)	(960)	(12,212)	(11,304)	(23,516)
353					GF TOTAL	0	0	0	0	2,907	(6,713)	0	2,908	(6,638)	0	1,630	1,277	2,907	(3,644)	(3,069)	(6,713)
354					HCAF TOTAL	0	0	0	0	(3,867)	(16,803)	0	(3,867)	(16,803)	0	0	(3,867)	(3,867)	(8,568)	(8,235)	(16,803)
355		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	(390)	(4,212)	0	(390)	(4,212)	0	0	(390)	(390)	(2,068)	(2,144)	(4,212)
356		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	(965)	(4,375)	0	(965)	(4,375)	0	0	(965)	(965)	(2,237)	(2,138)	(4,375)
357		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	(9,130)	(41,686)	0	(9,129)	(41,686)	0	0	(9,130)	(9,130)	(21,119)	(20,567)	(41,686)
358		HCAF	31		MinnesotaCare	0	0	0	0	(3,867)	(16,803)	0	(3,867)	(16,803)	0	0	(3,867)	(3,867)	(8,568)	(8,235)	(16,803)
359		GF	13		Health Care Admin-FTEs (.75,1.75,2,2)	0	0	0	0	576	824	0	576	824	0	191	385	576	412	412	824
360		GF	33		Health Care Admin-Contract	0	0	0	0	26,000	86,000	0	26,000	86,150	0	3,000	23,000	26,000	43,000	43,000	86,000
361		GF	REV1		Admin FFP @ 50% for Contract	0	0	0	0	(13,000)	(43,000)	0	(13,000)	(43,075)	0	(1,500)	(11,500)	(13,000)	(21,500)	(21,500)	(43,000)
362		GF	REV1		Admin FFP @ 32%	0	0	0	0	(184)	(264)	0	(184)	(264)	0	(61)	(123)	(184)	(132)	(132)	(264)
363																					
364	SF 1806				Health Insurance Plan Formulary Requirements	0	0	0	0	0	0	4,976	6,982	0	1,577	3,399	4,976	3,460	3,522	6,982	
365					GF TOTAL	0	0	0	0	0	0	3,842	5,322	0	1,248	2,594	3,842	2,638	2,684	5,322	
366					HCAF TOTAL	0	0	0	0	0	0	1,134	1,660	0	329	805	1,134	822	838	1,660	
367		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	810	1,214	0	221	589	810	601	613	1,214	
368		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	0	0	287	423	0	82	205	287	209	214	423	
369		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	0	0	1,997	2,937	0	571	1,426	1,997	1,454	1,483	2,937	
370		HCAF	31		MinnesotaCare	0	0	0	0	0	0	1,134	1,660	0	329	805	1,134	822	838	1,660	
371		GF	13		Health Care Admin	0	0	0	0	0	0	1,100	1,100	0	550	550	1,100	550	550	1,100	
372		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	(352)	(352)	0	(176)	(176)	(352)	(176)	(176)	(352)	
373																					
374	HF 1878				MA Coverage for Traditional Health Care Practices	0	0	0	0	659	2,139	0	0	0	0	97	562	659	877	1,262	2,139

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
375					GF TOTAL	0	0	0	0	659	2,139	0	0	0	0	97	562	659	877	1,262	2,139
376					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
377		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	39	1,057	0	0	0	0	10	10	84	180	264	
378		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	0	0	0	0	0	0	20	20	168	361	529	
379		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	10	10	84	180	264	
380		GF	15		Behavioral Health Admin-Vendor Evaluation Contract	0	0	0	0	300	500	0	0	0	0	0	300	300	250	250	500
381		GF	15		Behavioral Health Admin-FTEs (2.2.5,3,3)	0	0	0	0	441	1,036	0	0	0	0	441	441	518	518	1,036	
382		GF	11		Operations Admin-Systems MMIS	0	0	0	0	116	38	0	0	0	97	19	116	19	19	38	
383		GF	REV1		Admin FFP @ 32%	0	0	0	0	(237)	(492)	0	0	0	0	(237)	(237)	(246)	(246)	(492)	
384																					
385	SF 1497				MA Coverage for Long-Term Electrocardiogram Monitoring	0	0	0	0	0	0	0	25	41	0	6	19	25	20	21	41
386					GF TOTAL	0	0	0	0	0	0	0	21	35	0	5	16	21	17	18	35
387					HCAF TOTAL	0	0	0	0	0	0	0	4	6	0	1	3	4	3	3	6
388		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	0	0	0	0	8	14	0	2	6	8	7	7	14
389		GF	33	AD	Medical Assistance-Adults w/o Children	0	0	0	0	0	0	0	12	19	0	3	9	12	9	10	19
390		GF	33	FC	Medical Assistance-Families with Children	0	0	0	0	0	0	0	1	2	0	0	1	1	1	1	2
391		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	4	6	0	1	3	4	3	3	6
392																					
393					Enhanced FMAP for Current Expenditures for Family Planning Services	0	0	0	0	(10,179)	(15,434)	0	(10,179)	(15,434)	0	(2,881)	(7,298)	(10,179)	(7,578)	(7,856)	(15,434)
394					GF TOTAL	0	0	0	0	(10,179)	(15,434)	0	(10,179)	(15,434)	0	(2,881)	(7,298)	(10,179)	(7,578)	(7,856)	(15,434)
395		GF	33		Medical Assistance	0	0	0	0	(10,220)	(15,448)	0	(10,220)	(15,448)	0	(2,915)	(7,305)	(10,220)	(7,585)	(7,863)	(15,448)
396		GF	11		Operations Admin-Systems	0	0	0	0	41	14	0	41	14	0	34	7	41	7	7	14
397																					
398	SF 1861				Licensing Modifications for Specified Swing Beds	0	0	0	0	(183)	(286)	0	(183)	(286)	0	(52)	(131)	(183)	(140)	(146)	(286)
399					GF TOTAL	0	0	0	0	(183)	(286)	0	(183)	(286)	0	(52)	(131)	(183)	(140)	(146)	(286)
400		GF	33		MA Nursing Facility Payment System Modifications	0	0	0	0	(171)	(266)	0	(171)	(266)	0	(49)	(122)	(171)	(130)	(136)	(266)
401		GF	33		Elderly Waiver Managed Care Rates NF Add-on	0	0	0	0	(12)	(20)	0	(12)	(20)	0	(3)	(9)	(12)	(10)	(10)	(20)
402																					
403	SF 2670				Payment Rate Modification for Phototherapy Lights	0	0	0	0	0	0	0	18	18	0	9	9	18	9	9	18
404					GF TOTAL	0	0	0	0	0	0	0	18	18	0	9	9	18	9	9	18
405		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	18	18	0	9	9	18	9	9	18
406																					
407	SF 1054				Health Plan Coverage Requirement for Vasectomies								#	#							
408																					
409	HF 2955				County Administered Rural MA (CARMA) Program Implementation & Intergovernmental Transfer for Administrative Costs											#	#	#	#	#	#
410																					
411					Contingent Contract with Dental Administrator Delay	0	0	0	0	0	0	0	0	0	0	(10)	94	84	69	8	77
412					GF TOTAL	0	0	0	0	0	0	0	0	0	0	(10)	94	84	69	8	77
413		GF	13		HCA Admin Contract	0	0	0	0	0	0	0	0	0	100	100	200	100	0	100	
414		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(32)	(32)	(64)	(32)	0	(32)	
415		GF	11		MMIS (State Share @ 20%)	0	0	0	0	0	0	0	0	0	0	110	110	0	0	0	
417		GF	13		2021 Session Law Contingent Appropriation - Admin	0	0	0	0	0	0	0	0	0	(107)	(122)	(229)	(122)	(122)	(244)	
418		GF	11		2021 Session Law Contingent Appropriation - Systems	0	0	0	0	0	0	0	0	0	(5)	(1)	(6)	(1)	(1)	(2)	
419		GF	13		2021 Session Law Contingent Appropriation - FFP	0	0	0	0	0	0	0	0	0	34	39	73	39	39	78	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
420		GF	13		HCA Admin Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	118	134	252
421		GF	11		MMIS (State Share @ 20%)	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1	6
422		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	0	0	(38)	(43)	(81)
423																					
424	SF 1953				MA Case Management Coverage for PTSD/C-PTSD	0	0	0	0	0	0	0	2,555	4,597	0	0	0	0	0	0	0
425					GF TOTAL	0	0	0	0	0	0	2,555	4,597	0	0	0	0	0	0	0	
426		GF	33	ED	Medical Assistance	0	0	0	0	0	0	2,012	3,661	0	0	0	0	0	0	0	
427		GF	33	FC	Medical Assistance	0	0	0	0	0	0	494	852	0	0	0	0	0	0	0	
428		GF	33	AD	Medical Assistance	0	0	0	0	0	0	49	84	0	0	0	0	0	0	0	
429																					
430	SF 2109				Payment Modifications for Birth Centers	0	0	0	0	0	0	452	644	0	130	322	452	322	322	644	
431					GF TOTAL	0	0	0	0	0	0	452	644	0	130	322	452	322	322	644	
432		GF	33	FC	Medical Assistance	0	0	0	0	0	0	452	644	0	130	322	452	322	322	644	
433																					
434					Trend Reduction (0.35%) for Managed Care MA Capitation Payments	0	0	0	0	0	0	(27,243)	(58,324)	0	0	0	0	0	0	0	
435					GF TOTAL	0	0	0	0	0	0	(27,243)	(58,324)	0	0	0	0	0	0	0	
436		GF	33	FC	Medical Assistance	0	0	0	0	0	0	(27,243)	(58,324)	0	0	0	0	0	0	0	
437																					
438	HF 27				Repeal Public Option Authority and Contingent Appropriation	0	0	0	0	(21,000)	0	0	0	0	(21,000)	0	(21,000)	0	0	0	
439					HCAF TOTAL	0	0	0	0	(21,000)	0	0	0	0	(21,000)	0	(21,000)	0	0	0	
440		HCAF	31		MinnesotaCare	0	0	0	0	(21,000)	0	0	0	0	(21,000)	0	(21,000)	0	0	0	
441																					
442	SF 2413 HF 2057				Directed MA Payments for Hospitals + Modifications to Hospital Surcharge (5.75%)	0	0	0	0	0	0	0	0	0	786	0	786	0	0	0	
443					GF TOTAL	0	0	0	0	0	0	0	0	0	786	0	786	0	0	0	
444					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
445		DED	[33]		Medical Assistance-State Share of Payments to Hospitals	0	0	0	0	1,440,000	1,440,000	0	1,440,000	1,440,000	0	189,500	756,918	946,418	756,918	756,918	1,513,836
446		DED	[13]		Health Care Admin-FTEs (1,1,1,1)	0	0	0	0	719	684	0	408	390	0	0	342	342	342	342	684
447		DED	[11]		Operations Admin	0	0	0	0	94	80	0	85	80	0	0	40	40	40	40	80
448		DED	[13]		Health Care Admin-Contract	0	0	0	0	990	998	0	1,000	1,000	0	0	700	700	700	700	1,400
449		DED	[REV1]		Admin FFP @ 32%	0	0	0	0	(550)	(538)	0	0	0	0	0	0	0	0	0	0
450		GF	13		Health Care Admin-FTEs (1,1,1,1)										0	377	0	377	0	0	0
451		GF	11		Operations Admin										0	54	0	54	0	0	0
452		GF	13		Health Care Admin-Contract										0	700	0	700	0	0	0
453		GF	REV1		Admin FFP @ 32%										0	(345)	0	(345)	0	0	0
454		DED	[REV2]		Hospital Surcharge Revenue	0	0	0	0	(1,441,253)	(1,441,224)	0	(1,441,493)	(1,441,470)	0	(189,500)	(758,000)	(947,500)	(758,000)	(758,000)	(1,516,000)
455																					
456	HF 2557				Hospital Surcharge Revenue Deposited to HCAF and Adjustment to MA Appropriation GF/HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
457					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
458					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
459		GF	33		Medical Assistance	0	0	0	0	(491,836)	(556,713)	0	0	0	0	0	0	0	0	0	
460		GF	REV2		Nondedicated Revenue-Revenue Loss	0	0	0	0	491,836	556,713	0	0	0	0	0	0	0	0	0	
461		HCAF	REV2		Nondedicated Revenue-Hospital Surcharge Revenue	0	0	0	0	(491,836)	(556,713)	0	0	0	0	0	0	0	0	0	
462		HCAF	33		Medical Assistance	0	0	0	0	491,836	556,713	0	0	0	0	0	0	0	0	0	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
463																					
464	SF 1402 SF 1326				MA Provider Rate Increases, Directed MCO Payments, and MCO Assessment	0	0	0	0	0	0	0	0	0	382	0	382	0	0	0	
465					GF TOTAL									0	382	0	382	0	0	0	
466					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
467		DED	[33]	ED	Medical Assistance	0	0	0	0	0	0	77,574	181,951	0	15,799	43,264	59,063	47,744	50,679	98,423	
468		DED	[33]	AD	Medical Assistance	0	0	0	0	0	0	14,721	27,044	0	1,184	3,094	4,278	3,386	3,556	6,942	
469		DED	[33]	FC	Medical Assistance	0	0	0	0	0	0	143,498	257,083	0	16,365	43,492	59,857	47,227	49,793	97,020	
470		DED	[31]		MinnesotaCare	0	0	0	0	0	0	38,165	60,965	0	543	1,508	2,051	1,657	1,724	3,381	
471		DED	[13]		Health Care Admin-FTEs (2,2,2,2)	0	0	0	0	0	0	854	818	0	0	409	409	409	409	818	
472		DED	[11]		Operations Admin-FTE (1,1,1,1)	0	0	0	0	0	0	85	80	0	0	40	40	40	40	80	
473		DED	[REV1]		Admin FFP @ 32%	0	0	0	0	0	0	(273)	(262)	0	0	0	0	0	0	0	
474		DED	[11]		Operations Admin-Systems MMIS	0	0	0	0	0	0	41	14	0	0	7	7	7	7	14	
475		GF	13		Health Care Admin-FTEs (2,2,2,2)									0	445	0	445	0	0	0	
476		GF	11		Operations Admin-FTE (1,1,1,1)									0	45	0	45	0	0	0	
477		GF	[REV1]		Admin FFP @ 32%									0	(142)	0	(142)	0	0	0	
478		GF	11		Operations Admin-Systems MMIS									0	34	0	34	0	0	0	
479		DED	[33]		Medical Assistance-Mental Health Payments to Hospitals	0	0	0	0	0	0	10,000	20,000	0	0	0	0	0	0	0	
480		DED	[11]		Emergency Ambulance Service Grants	0	0	0	0	0	0	18,000	36,000	0	0	0	0	0	0	0	
481		DED	[REV2]		Assessment Revenue	0	0	0	0	0	0	(302,665)	(583,693)	0	(55,352)	(151,890)	(207,242)	(166,317)	(175,880)	(342,197)	
482		DED	[33]		Increased Capitation Payment to MCOs-State Share	0	0	0	0	0	0	[302,665]	[583,693]	0	21,461	60,076	81,537	65,847	69,672	135,519	
483																					
484	HF 715				MA Rate Increase (13.68%) for Ambulance Services	0	0	0	0	7,753	12,345	0	0	0	0	0	0	0	0	0	
485					GF TOTAL	0	0	0	0	6,302	10,084	0	0	0	0	0	0	0	0	0	
486					HCAF TOTAL	0	0	0	0	1,451	2,261	0	0	0	0	0	0	0	0	0	
487		GF	33	ED	Medical Assistance	0	0	0	0	2,905	4,818	0	0	0	0	0	0	0	0	0	
488		GF	33	AD	Medical Assistance	0	0	0	0	673	1,029	0	0	0	0	0	0	0	0	0	
489		GF	33	FC	Medical Assistance	0	0	0	0	2,698	4,229	0	0	0	0	0	0	0	0	0	
490		GF	11		Operations Admin-Systems MMIS	0	0	0	0	26	8	0	0	0	0	0	0	0	0	0	
491		HCAF	31		MinnesotaCare	0	0	0	0	1,451	2,261	0	0	0	0	0	0	0	0	0	
492																					
493					MinnesotaCare Offset	0	0	0	0	19,477	14,316	0	0	0	0	0	0	0	0	0	
494					HCAF TOTAL	0	0	0	0	19,477	14,316	0	0	0	0	0	0	0	0	0	
495		HCAF	31		MinnesotaCare	0	0	0	0	19,477	14,316	0	0	0	0	0	0	0	0	0	
496																					
497					Certified Midwifery		0	0		0	0	0	12	4	0	10	2	12	2	2	4
498					GF TOTAL		0	0		0	0	0	12	4	0	10	2	12	2	2	4
499		GF	11		MMIS (State Share @ 29%)		0	0		0	0	0	12	4	0	10	2	12	2	2	4
500																					
501					OT/PT Limit with Prior Authorization	0	0	0	0	0	0	0	0	0	(1,939)	(5,087)	(7,026)	(5,568)	(5,795)	(11,363)	
502					GF TOTAL	0	0	0	0	0	0	0	0	0	(1,854)	(4,881)	(6,735)	(5,342)	(5,563)	(10,905)	
503					HCAF TOTAL	0	0	0	0	0	0	0	0	0	(85)	(206)	(291)	(226)	(232)	(458)	
504		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	0	0	(970)	(2,585)	(3,555)	(2,860)	(3,018)	(5,878)	
505		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	0	0	(51)	(122)	(173)	(131)	(133)	(264)	
506		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	(853)	(2,178)	(3,031)	(2,355)	(2,416)	(4,771)	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
507		GF	11		Operations Admin-Systems MMIS	0	0	0	0	0	0	0	0	0	20	4	24	4	4	8	
508		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	(85)	(206)	(291)	(226)	(232)	(458)	
509																					
510					Hennepin County IRTS	0	0	0	0	0	0	0	0	0	665	120	785	0	0	0	
511					GF TOTAL	0	0	0	0	0	0	0	0	0	665	120	785	0	0	0	
512		GF	57		Hennepin County IRTS & Crisis Stabilization Grant	0	0	0	0	0	0	0	0	0	563	0	563	0	0	0	
513		GF	15		Behavioral Health Admin (1,1)	0	0	0	0	0	0	0	0	0	150	177	327	0	0	0	
514		GF	REV1		FFP @ 32%	0	0	0	0	0	0	0	0	0	(48)	(57)	(105)	0	0	0	
515																					
516					Tribal Encounter Rate for Housing Stabilization	0	0	0	0	0	0	0	0	0	57	12	69	12	12	24	
517					GF TOTAL	0	0	0	0	0	0	0	0	0	57	12	69	12	12	24	
518		GF	11		Systems (MMIS, MPSE, Data Warehouse)	0	0	0	0	0	0	0	0	0	57	12	69	12	12	24	
519																					
520					Predesign Grant for Bridge for Youth	0	0	0	0	0	0	0	0	0	250	0	250	0	0	0	
521					GF TOTAL	0	0	0	0	0	0	0	0	0	250	0	250	0	0	0	
522		GF	56		Bridge for Youth Grant	0	0	0	0	0	0	0	0	0	250	0	250	0	0	0	
523																					
524					C-PTSD County Pilot	0	0	0	0	0	0	0	0	0	250	0	250	0	0	0	
525					GF TOTAL	0	0	0	0	0	0	0	0	0	250	0	250	0	0	0	
526		GF	57		Pilot Grant	0	0	0	0	0	0	0	0	0	250	0	250	0	0	0	
527																					
528					Additional Funding for Safe Harbor Grants	0	0	0	0	0	0	0	0	0	931	931	1,862	931	931	1,862	
529					GF TOTAL	0	0	0	0	0	0	0	0	0	931	931	1,862	931	931	1,862	
530		GF	56		Safe Harbor Grants	0	0	0	0	0	0	0	0	0	931	931	1,862	931	931	1,862	
531																					
532					Additional Funding for Homeless Youth Act	0	0	0	0	0	0	0	0	0	250	250	500	2,884	2,884	5,768	
533					GF TOTAL	0	0	0	0	0	0	0	0	0	250	250	500	2,884	2,884	5,768	
534		GF	56		Homeless Youth Act Grants	0	0	0	0	0	0	0	0	0	250	250	500	2,884	2,884	5,768	
535																					
536					MinnesotaCare Changes-Coverage for Undocumented Adults (Effective Upon Enactment of HF 1/SF 8 in SS)	0	0	0	0	0	0	0	0	0	(13,248)	(43,648)	(56,896)	(45,062)	(46,520)	(91,582)	
537					HCAF TOTAL	0	0	0	0	0	0	0	0	0	(13,248)	(43,648)	(56,896)	(45,062)	(46,520)	(91,582)	
538		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	(13,248)	(43,648)	(56,896)	(45,062)	(46,520)	(91,582)	
549																					
550					Modify Provider Tax Gross Revenue Definition Relating to Prescription Drug Rebates	0	0	0	0	0	0	0	(26,600)	(33,400)	0	(9,900)	(14,000)	(23,900)	(14,700)	(15,400)	(30,100)
551					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
552					HCAF TOTAL	0	0	0	0	0	0	0	(26,600)	(33,400)	0	(9,900)	(14,000)	(23,900)	(14,700)	(15,400)	(30,100)
553		HCAF	REV2		Nondedicated Revenue	0	0	0	0	0	0	0	(26,600)	(33,400)	0	(9,900)	(14,000)	(23,900)	(14,700)	(15,400)	(30,100)
554																					
555					Restore 2% Provider Tax (0.2% Increase)	0	0	0	0	0	0	0	(181,200)	(220,100)	0	0	0	0	0	0	
556					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
557					HCAF TOTAL	0	0	0	0	0	0	0	(181,200)	(220,100)	0	0	0	0	0	0	
558		HCAF	REV2		Nondedicated Revenue	0	0	0	0	0	0	0	(181,200)	(220,100)	0	0	0	0	0	0	
563																					
564		Department of Children, Youth, and Families																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
565																					
566					Operating Adjustment	0	6,176	8,268	0	5,826	64	0	6,176	8,268	0	2,042	4,134	6,176	4,134	4,134	8,268
567					GF TOTAL	0	6,176	8,268	0	5,826	64	0	6,176	8,268	0	2,042	4,134	6,176	4,134	4,134	8,268
568		GF	11		Agencywide Supports	0	9,082	12,158	0	8,008	0	0	9,082	12,158	0	3,003	6,079	9,082	6,079	6,079	12,158
569		GF	11		Agencywide Supports-Mailing Costs	0	0	0	0	559	64	0	0	0	0	0	0	0	0	0	0
570		GF	REV1		Admin FFP @ 32%	0	(2,906)	(3,890)	0	(2,741)	0	0	(2,906)	(3,890)	0	(961)	(1,945)	(2,906)	(1,945)	(1,945)	(3,890)
571																					
572					Child Care Assistance Program-Federal Compliance	0	13,974	20,418	0	13,974	20,418	0	13,974	20,418	0	1,336	5,293	6,629	5,658	8,600	14,258
573					GF TOTAL	0	193	64	0	193	64	0	193	64	0	161	32	193	32	32	64
574					FED TOTAL	0	13,781	20,354	0	13,781	20,354	0	13,781	20,354	0	1,175	5,261	6,436	5,626	8,568	14,194
575		FED	[22]		MPIP Child Care Assistance	0	5,640	9,676	0	5,640	9,676	0	5,640	9,676	0	527	2,654	3,181	3,016	4,887	7,903
576		FED	[42]		Basic Sliding Fee Child Care Assistance	0	8,141	10,678	0	8,141	10,678	0	8,141	10,678	0	648	2,607	3,255	2,610	3,681	6,291
577		GF	11		Agencywide Supports	0	193	64	0	193	64	0	193	64	0	161	32	193	32	32	64
578																					
579					Electronic Statewide Attendance Tracking	0	4,893	2,229	0	4,893	0	0	5,434	3,277	0	3,778	1,114	4,892	1,639	1,638	3,277
580					GF TOTAL	0	4,893	2,229	0	4,893	0	0	4,740	0	0	3,778	1,114	4,892	0	0	0
581					FED TOTAL	0	0	0	0	0	0	0	694	3,277	0	0	0	0	1,639	1,638	3,277
582		GF	13		Early Childhood Admin	0	7,194	3,277	0	7,194	0	0	6,500	0	0	5,555	1,638	7,193	0	0	0
583		FED	[13]		Early Childhood Admin	0	0	0	0	0	0	0	694	3,277	0	0	0	0	1,639	1,638	3,277
584		GF	REV1		Admin FFP @ 32%	0	(2,301)	(1,048)	0	(2,301)	0	0	(1,760)	0	0	(1,777)	(524)	(2,301)	0	0	0
585																					
586					Child Welfare IT Modernization	0	10,000	0	0	40,000	0	0	10,000	0	0	35,000	0	35,000	0	0	0
587					GF TOTAL	0	10,000	0	0	40,000	0	0	10,000	0	0	35,000	0	35,000	0	0	0
588		GF	11		Agencywide Supports	0	10,000	0	0	40,000	0	0	10,000	0	0	35,000	0	35,000	0	0	0
589																					
590					Child Welfare IT Modernization	(10,000)	0	0	(5,059)	0	0	(10,000)	0	0	(10,406)	0	0	0	0	0	0
591					GF TOTAL	(10,000)	0	0	(5,059)	0	0	(10,000)	0	0	(10,406)	0	0	0	0	0	0
592		GF	11		Agencywide Supports-Appropriation Cancellation	(10,000)	0	0	(5,059)	0	0	(10,000)	0	0	(10,406)	0	0	0	0	0	0
593																					
594					Increase Capacity of Compliance Team	0	489	532	0	489	532	0	489	532	0	223	266	489	266	266	532
595					GF TOTAL	0	489	532	0	489	532	0	489	532	0	223	266	489	266	266	532
596		GF	11		Agencywide Supports-FTEs (2,2,2,2)	0	719	782	0	719	782	0	719	782	0	328	391	719	391	391	782
597		GF	REV1		Admin FFP @ 32%	0	(230)	(250)	0	(230)	(250)	0	(230)	(250)	0	(105)	(125)	(230)	(125)	(125)	(250)
598																					
599					Carryforward of Partial Transition Office Funding	(8,500)	4,080	0	(8,500)	680	0	(8,500)	0	0	(8,500)	680	0	680	0	0	0
600					GF TOTAL	(8,500)	4,080	0	(8,500)	680	0	(8,500)	0	0	(8,500)	680	0	680	0	0	0
601		GF	EXP		23 session MMB appropriation cancelled to general fund	(8,500)	0	0	(8,500)	0	0	(8,500)	0	0	(8,500)	0	0	0	0	0	0
602		GF	11		Agencywide Supports	0	6,000	0	0	1,000	0	0	0	0	0	1,000	0	1,000	0	0	0
603		GF	REV1		Admin FFP @ 32%	0	(1,920)	0	0	(320)	0	0	0	0	0	(320)	0	(320)	0	0	0
604																					
605					Cancel Funding for Mille Lacs Band of Ojibwe for American Indian Child Welfare Initiative	0	(15,786)	(15,786)	0	(15,786)	(15,786)	0	(15,786)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
606					GF TOTAL	0	(15,786)	(15,786)	0	(15,786)	(15,786)	0	(15,786)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
607		GF	45		Children's Services Grants	0	(15,786)	(15,786)	0	(15,786)	(15,786)	0	(15,786)	(15,786)	0	(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
608																					
609					Reduce Funding for Restorative Practices Initiatives Grants	0	(3,000)	(3,000)	0	(1,500)	0	0	(3,000)	(3,000)	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
610					GF TOTAL	0	(3,000)	(3,000)	0	(1,500)	0	0	(3,000)	(3,000)	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
611		GF		49	Children's Services Grants	0	(3,000)	(3,000)	0	(1,500)	0	0	(3,000)	(3,000)	0	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
612																					
613					Transfer Funding for Great Start Compensation Support Payment Program to Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
614					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
615					DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
616		GF		[43]	Child Care Development Grants-Appropriation Reduction	0	(259,774)	(259,774)	0	(259,774)	(259,774)	0	0	0	0	0	0	0	0	0	0
617		GF		TRX	General Fund Transfer Out	0	259,774	259,774	0	259,774	259,774	0	0	0	0	0	0	0	0	0	0
618		DED		TRX	Special Revenue Fund Transfer In	0	(259,774)	(259,774)	0	(259,774)	(259,774)	0	0	0	0	0	0	0	0	0	0
619		DED		[43]	Child Care Development Grants-Statutory Appropriation	0	259,774	259,774	0	259,774	259,774	0	0	0	0	0	0	0	0	0	0
620																					
621					Modifications to ICWA Grant Reporting Requirements and Elimination of Cap for Special Focus Grants		#	#		#	#		#	#		#	#	#	#	#	#
622																					
623					Expand Public Private Permanency Collaboration Services to Include Kinship-Related Services		#	#		#	#		#	#		#	#	#	#	#	#
624																					
625					Modifications to T.E.A.C.H. Scholarship Program		#	#		#	#		#	#		#	#	#	#	#	#
626																					
627					Technical Administrative Changes for DCYF		#	#		#	#		Partial	Partial		Partial	Partial	Partial	Partial	Partial	Partial
628																					
629					Modifications to Licensing Information Lookup for Child Care Licenses	0	200	0	0	200	0	0	200	0	0	200	0	200	0	0	0
630					GF TOTAL	0	200	0	0	200	0	0	200	0	0	200	0	200	0	0	0
631		GF		11	Agencywide Supports	0	200	0	0	200	0	0	200	0	0	200	0	200	0	0	0
632																					
633	SF 1348				Additional Funding for Regional Food Banks	0	0	0	1,000	500	0	0	6,000	0	0	5,000	0	5,000	0	0	0
634					GF TOTAL	0	0	0	1,000	500	0	0	6,000	0	0	5,000	0	5,000	0	0	0
635		GF		47	Child & Economic Support Grants	0	0	0	1,000	500	0	0	5,957	0	0	5,000	0	5,000	0	0	0
636		GF		14	Operations & Admin-Economic Opportunity & Youth Services	0	0	0	0	0	0	0	63	0	0	0	0	0	0	0	0
637		GF		REV1	Admin FFP @ 32%	0	0	0	0	0	0	0	(20)	0	0	0	0	0	0	0	0
638																					
639	SF 1112				Additional Funding for Food Shelf Programs	0	0	0	2,500	451	0	0	4,000	0	0	5,000	0	5,000	0	0	0
640					GF TOTAL	0	0	0	2,500	451	0	0	4,000	0	0	5,000	0	5,000	0	0	0
641		GF		47	Child & Economic Support Grants	0	0	0	2,500	451	0	0	4,000	0	0	5,000	0	5,000	0	0	0
642																					
643	SF 1412				Additional Funding for Prepared Meals Food Relief Grants	0	0	0	0	451	0	0	2,000	0	0	1,000	0	1,000	0	0	0
644					GF TOTAL	0	0	0	0	451	0	0	2,000	0	0	1,000	0	1,000	0	0	0
645		GF		47	Child & Economic Support Grants	0	0	0	0	451	0	0	1,937	0	0	1,000	0	1,000	0	0	0
646		GF		14	Operations & Admin-Economic Opportunity & Youth Services	0	0	0	0	0	0	0	93	0	0	0	0	0	0	0	0
647		GF		REV1	Admin FFP @ 32%	0	0	0	0	0	0	0	(30)	0	0	0	0	0	0	0	0
648																					
649					Additional Funding for American Indian Food Sovereignty	0	0	0	500	500	0	0	0	0	0	1,000	0	1,000	0	0	0
650					GF TOTAL	0	0	0	500	500	0	0	0	0	0	1,000	0	1,000	0	0	0
651		GF		47	Child & Economic Support Grants	0	0	0	500	500	0	0	0	0	0	1,000	0	1,000	0	0	0
652																					

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
653					Staffing Support for Food Programs	0	0	0	0	98	0	0	0	0	0	98	0	98	0	0	0
654					GF TOTAL	0	0	0	0	98	0	0	0	0	0	98	0	98	0	0	0
655		GF	14		Operations & Admin-Economic Opportunity & Youth Services	0	0	0	0	144	0	0	0	0	144	0	144	0	0	0	
656		GF	REV1		Admin FFP @ 32%	0	0	0	0	(46)	0	0	0	0	(46)	0	(46)	0	0	0	
657																					
658	SF 2042				Out of School and Youth Programming Assessment	0	0	0	0	0	0	0	273	0	0	273	0	273	0	0	
659					GF TOTAL	0	0	0	0	0	0	0	273	0	0	273	0	273	0	0	
660		GF	14		Economic Opportunity & Youth Services Admin	0	0	0	0	0	0	402	0	0	402	0	402	0	0	0	
661		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	(129)	0	0	(129)	0	(129)	0	0	0	
662																					
663	SF 1897				Child Care Improvement Grant Program	0	0	0	0	0	0	0	1,000	0	0	750	0	750	0	0	
664					GF TOTAL	0	0	0	0	0	0	0	0	0	300	0	300	0	0	0	
665					FED Total	0	0	0	0	0	0	0	1,000	0	0	450	0	450	0	0	
666		GF	43		Child Care Development Grants	0	0	0	0	0	0	0	0	0	300	0	300	0	0	0	
667		FED	[43]		Child Care Development Grants	0	0	0	0	0	0	0	1,000	0	0	450	0	450	0	0	
668																					
669	SF 1898				Child Welfare Fiscal Analysis	0	0	0	0	0	0	0	382	0	0	0	0	0	0	0	
670					GF TOTAL	0	0	0	0	0	0	0	382	0	0	0	0	0	0	0	
671		GF	11		Agencywide Supports-Consulting Contract	0	0	0	0	0	0	0	250	0	0	0	0	0	0	0	
672		GF	11		Agencywide Supports Admin-FTEs (.75,1,0,0)	0	0	0	0	0	0	0	312	0	0	0	0	0	0	0	
673		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(180)	0	0	0	0	0	0	0	
674																					
675	SF 328				Grant to St. Cloud Area School District for Preschool 4 Success Program	0	0	0	0	0	0	0	307	0	0	0	0	0	0	0	
676					GF TOTAL	0	0	0	0	0	0	0	307	0	0	0	0	0	0	0	
677		GF	43		Child Care Development Grants	0	0	0	0	0	0	0	301	0	0	0	0	0	0	0	
678		GF	13		Early Childhood Admin-FTEs (.75,1,0,0)	0	0	0	0	0	0	0	9	0	0	0	0	0	0	0	
679		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(3)	0	0	0	0	0	0	0	
680																					
681	SF 1232				Child Care Provider Regulatory Modifications	0	0	0	0	0	0	0	1,947	1,704	0	0	0	0	0	0	
682					GF TOTAL	0	0	0	0	0	0	0	1,947	1,704	0	0	0	0	0	0	
683		GF	11		Agencywide Supports	0	0	0	0	0	0	0	2,864	2,506	0	0	0	0	0	0	
684		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(917)	(802)	0	0	0	0	0	0	
685																					
686	HF 102				Child Support Modifications-Circumstances when Public Authority Must Direct Support to Oblige	0	0	0	0	8	2	0	0	0	0	0	0	0	0	0	
687					GF TOTAL	0	0	0	0	8	2	0	0	0	0	0	0	0	0	0	
688		GF	11		Agencywide Supports-Systems-PRISM 34% State Share	0	0	0	0	8	2	0	0	0	0	0	0	0	0	0	
689																					
690	HF 1915				Child Care Security Camera Requirement-Grants	0	0	0	0	500	0	0	0	0	0	174	0	174	0	0	
691					GF TOTAL	0	0	0	0	500	0	0	0	0	0	174	0	174	0	0	
692		GF	43		Child Care Development Grants-Child Care Center Grants	0	0	0	0	500	0	0	0	0	174	0	174	0	0	0	
693																					
694					Child Care Security Camera Requirement-IT	0	0	0	0	0	0	0	0	0	0	76	0	76	0	0	
695					GF TOTAL	0	0	0	0	0	0	0	0	0	76	0	76	0	0	0	
696		GF	11		Agencywide Supports	0	0	0	0	0	0	0	0	0	112	0	112	0	0	0	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT					
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029
697		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(36)	0	(36)	0	0	0
698																				
699					Child Care Regulatory Modifications - Specified Requirements for County Licensors for Family CC	0	0	0	0	0	0	0	0	100	0	100	0	0	0	
700					FED TOTAL	0	0	0	0	0	0	0	100	0	100	0	0	0	0	
701		FED	[11]		Agencywide Supports	0	0	0	0	0	0	0	0	100	0	100	0	0	0	
702																				
703	HF 776				Additional Funding for Family Assets for Independence	0	0	0	0	419	0	0	0	0	0	0	0	0	0	
704					GF TOTAL	0	0	0	0	419	0	0	0	0	0	0	0	0	0	
705		GF	47		Child & Economic Support Grants	0	0	0	0	419	0	0	0	0	0	0	0	0	0	
706																				
707	HF 2643				Background Study Fines	0	0	0	0	(15)	(4)	0	0	0	0	0	0	0	0	
708					GF TOTAL	0	0	0	0	(15)	(4)	0	0	0	0	0	0	0	0	
709		GF	11		Agencywide Supports-FTEs (0.5,0.5,0.5,0.5)-Staff Attorney	0	0	0	0	189	206	0	0	0	0	0	0	0	0	
710		GF	11		Agencywide Supports Admin-Office of Administrative Hearings	0	0	0	0	68	68	0	0	0	0	0	0	0	0	
711		GF	REV1		Admin FFP @ 32%	0	0	0	0	(82)	(88)	0	0	0	0	0	0	0	0	
712		GF	REV2		Nondedicated Revenue-Fee Revenue	0	0	0	0	(190)	(190)	0	0	0	0	0	0	0	0	
713																				
714					Allocation of CCDF to Eligible GF Expenditures in BSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
715					GF TOTAL	0	0	0	0	0	0	0	0	(3,809)	(4,111)	(7,920)	(4,094)	(1,492)	(5,586)	
716					FED TOTAL	0	0	0	0	0	0	0	0	3,809	4,111	7,920	4,094	1,492	5,586	
717		GF	42		Allocate GF CCDF -Eligible Expenditures to CCDF	0	0	0	0	0	0	0	0	(3,809)	(4,111)	(7,920)	(4,094)	(1,492)	(5,586)	
718		FED	[42]		Allocate GF CCDF -Eligible Expenditures to CCDF	0	0	0	0	0	0	0	0	3,809	4,111	7,920	4,094	1,492	5,586	
719																				
720					Allocation of TANF Eligible GF Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
721					GF TOTAL	0	0	0	0	0	0	0	(8,000)	(8,000)	0	(1,475)	(1,723)	(3,198)	0	
722					TANF TOTAL	0	0	0	0	0	0	0	8,000	8,000	0	1,475	1,723	3,198	0	
723		GF	41		Allocate GF TANF-Eligible Expenditures to TANF	0	0	0	0	0	0	0	(8,000)	(8,000)	0	(1,475)	(1,723)	(3,198)	0	
724		TANF	41		Allocate GF TANF-Eligible Expenditures to TANF	0	0	0	0	0	0	0	8,000	8,000	0	1,475	1,723	3,198	0	
725																				
726					Early Learning Scholarships Funding Reduction	0	0	0	0	(150)	0	0	0	0	0	0	0	0	0	
727					GF TOTAL	0	0	0	0	(150)	0	0	0	0	0	0	0	0	0	
728		GF	48		Early Learning Grants-Scholarships	0	0	0	0	(150)	0	0	0	0	0	0	0	0	0	
729																				
730					Early Childhood Education Scholarships	0	0	0	0	6,000	0	0	0	0	0	0	0	0	0	
731					GF TOTAL	0	0	0	0	6,000	0	0	0	0	0	0	0	0	0	
732		GF	48		Early Learning Grants-Scholarships	0	0	0	0	6,000	0	0	0	0	0	0	0	0	0	
733																				
734					Technical Administrative Modifications Relating to Interagency Transfers, Transfers Between Forecasted Programs, and Payments to School Districts	0	(15,900)	(15,900)	0	(15,900)	(15,900)	0	(15,900)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)
735					GF TOTAL	0	(15,900)	(15,900)	0	(15,900)	(15,900)	0	(15,900)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	(7,950)
736		GF	48		Base Funding for Early Literacy programs	0	(15,900)	(15,900)	0	(15,900)	(15,900)	0	(15,900)	(15,900)	0	(7,950)	(7,950)	(15,900)	(7,950)	
737																				
771		Department of Health																		
772																				

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
773					Infectious Disease Prevention, Early Detection, and Outbreak Response	0	2,600	2,600	0	2,600	2,600	0	2,600	2,600	0	1,300	1,300	2,600	1,300	1,300	2,600
774					GF TOTAL	0	2,600	2,600	0	2,600	2,600	0	2,600	2,600	0	1,300	1,300	2,600	1,300	1,300	2,600
775		GF		3	Health Protection	0	2,600	2,600	0	2,600	2,600	0	2,600	2,600	0	1,300	1,300	2,600	1,300	1,300	2,600
776																					
777					Operating Adjustment	0	7,299	9,772	0	8,299	10,772	0	7,299	9,772	0	2,413	4,886	7,299	4,886	4,886	9,772
778					GF TOTAL	0	3,031	4,058	0	4,031	5,058	0	3,031	4,058	0	1,002	2,029	3,031	2,029	2,029	4,058
779					HCAF TOTAL	0	4,268	5,714	0	4,268	5,714	0	4,268	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
780		GF		4	Health Operations	0	3,031	4,058	0	4,031	5,058	0	3,031	4,058	0	1,002	2,029	3,031	2,029	2,029	4,058
781		HCAF		4	Health Operations	0	4,268	5,714	0	4,268	5,714	0	4,268	5,714	0	1,411	2,857	4,268	2,857	2,857	5,714
782																					
783					Reauthorize State Trauma Advisory Council	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
784																					
785					Convert American Indian Health Special Emphasis Grants From Competitive Grants to a Formula Distribution	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
786																					
787					Repeal Sunset for Newborn Hearing Screening Advisory Committee	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
788																					
789					Clarify Maternal and Child Health Advisory "Task Force" is an Advisory "Committee"	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#
790																					
791					Adjust Appropriations for Cannabis Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
792					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
793		GF		1	Health Improvement-Reduce Substance Use, Recovery, and Prevention Grants	0	(5,000)	(5,000)	0	(5,000)	(5,000)	0	(5,000)	(5,000)	0	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
794		GF		1	Health Improvement-Increase Local & Tribal Public Health Grants for Cannabis-Related Prevention, Education, and Recovery Programs	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	2,500	2,500	5,000	2,500	2,500	5,000
795																					
796					Reduce Cannabis Poison Control Grant	0	(143)	(142)	0	0	0	0	0	0	0	0	0	0	0	0	0
797					GF TOTAL	0	(143)	(142)	0	0	0	0	0	0	0	0	0	0	0	0	0
798		GF		1	Health Improvement	0	(143)	(142)	0	0	0	0	0	0	0	0	0	0	0	0	0
799																					
800					Reduce Cannabis Maternal/Child Health Grant for Completed One-Time Activities	0	0	(2,226)	0	0	(2,226)	0	0	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
801					GF TOTAL	0	0	(2,226)	0	0	(2,226)	0	0	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
802		GF		1	Health Improvement	0	0	(2,226)	0	0	(2,226)	0	0	(2,226)	0	0	0	0	(1,113)	(1,113)	(2,226)
803																					
804					Reduce Cannabis Youth Grants	0	(234)	(220)	0	(234)	(220)	0	0	0	0	0	0	0	0	0	0
805					GF TOTAL	0	(234)	(220)	0	(234)	(220)	0	0	0	0	0	0	0	0	0	0
806		GF		1	Health Improvement	0	(234)	(220)	0	(234)	(220)	0	0	0	0	0	0	0	0	0	0
807																					
808					Reduce Emergency Preparedness and Response Sustainability Grants	0	(850)	(846)	0	0	0	0	0	0	0	(427)	(423)	(850)	(423)	(423)	(846)
809					GF TOTAL	0	(850)	(846)	0	0	0	0	0	0	0	(427)	(423)	(850)	(423)	(423)	(846)
810		GF		1	Health Improvement	0	(850)	(846)	0	0	0	0	0	0	0	(427)	(423)	(850)	(423)	(423)	(846)
811																					

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
812					Reduce Public Health Infrastructure Pilot Projects Grant Program	0	(4,000)	(4,000)	0	(4,000)	(4,000)	0	0	0	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)
813					GF TOTAL	0	(4,000)	(4,000)	0	(4,000)	(4,000)	0	0	0	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)
814		GF		1	Health Improvement	0	(4,000)	(4,000)	0	(4,000)	(4,000)	0	0	0	0	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)
815																					
816					Reduce Sexual and Reproductive Health Grants	0	0	0	0	(1,000)	(1,000)	0	0	0	0	(500)	(500)	(1,000)	(75)	(75)	(150)
817					GF TOTAL	0	0	0	0	(1,000)	(1,000)	0	0	0	0	(500)	(500)	(1,000)	(75)	(75)	(150)
818		GF		1	Health Improvement	0	0	0	0	(1,000)	(1,000)	0	0	0	0	(500)	(500)	(1,000)	(75)	(75)	(150)
819																					
820					Eliminate Long COVID Grants & Administrative Funding	0	0	0	0	(6,292)	(6,292)	0	0	0	0	0	0	0	0	0	0
821					GF TOTAL	0	0	0	0	(6,292)	(6,292)	0	0	0	0	0	0	0	0	0	0
822		GF		1	Health Improvement-Grants	0	0	0	0	(6,292)	(6,292)	0	0	0	0	0	0	0	0	0	0
823																					
824					Eliminate Funding for MDH Policy to Promote Diversity, Equity, and Inclusion	0	0	0	0	(674)	(671)	0	0	0	0	0	0	0	0	0	0
825					GF TOTAL	0	0	0	0	(674)	(671)	0	0	0	0	0	0	0	0	0	0
826		GF		1	Health Improvement	0	0	0	0	(674)	(671)	0	0	0	0	0	0	0	0	0	0
827																					
828					Eliminate Funding for Alternative Health Practices	0	0	0	0	0	(20)	0	0	0	0	0	0	0	(10)	(10)	(20)
829					GF TOTAL	0	0	0	0	0	(20)	0	0	0	0	0	0	0	(10)	(10)	(20)
830		GF		3	Health Protection	0	0	0	0	0	(20)	0	0	0	0	0	0	0	(10)	(10)	(20)
831																					
832					Reduce Funding for Environmental Health Management Administration	0	0	0	0	0	(94)	0	0	0	0	0	0	0	(47)	(47)	(94)
833					GF TOTAL	0	0	0	0	0	(94)	0	0	0	0	0	0	0	(47)	(47)	(94)
834		GF		3	Health Protection	0	0	0	0	0	(94)	0	0	0	0	0	0	0	(47)	(47)	(94)
835																					
836					Eliminate Funding for Drug Overdose Grants	0	0	0	0	0	(344)	0	0	0	0	0	0	0	(172)	(172)	(344)
837					GF TOTAL	0	0	0	0	0	(344)	0	0	0	0	0	0	0	(172)	(172)	(344)
838		GF		1	Health Improvement-Grants	0	0	0	0	0	(344)	0	0	0	0	0	0	0	(172)	(172)	(344)
839																					
840					Reduce Funding for Partner Engagement & Staffing	0	0	0	0	(220)	(102)	0	0	0	0	0	0	0	0	0	0
841					GF TOTAL	0	0	0	0	(220)	(102)	0	0	0	0	0	0	0	0	0	0
842		GF		1	Health Improvement	0	0	0	0	(220)	(102)	0	0	0	0	0	0	0	0	0	0
843																					
844					Reduce Collaborative Funding for State and Outside Partners	0	0	0	0	(60)	(36)	0	0	0	0	(30)	(30)	(60)	(18)	(18)	(36)
845					GF TOTAL	0	0	0	0	(60)	(36)	0	0	0	0	(30)	(30)	(60)	(18)	(18)	(36)
846		GF		3	Health Protection	0	0	0	0	(60)	(36)	0	0	0	0	(30)	(30)	(60)	(18)	(18)	(36)
847																					
848	SF 1503				Prohibition of Facility Fees; Agreement = Reporting Only	0	0	0	0	0	0	0	564	736	0	376	188	564	0	0	0
849					GF TOTAL	0	0	0	0	0	0	0	564	736	0	376	188	564	0	0	0
850		GF		1	Health Improvement	0	0	0	0	0	0	0	564	736	0	376	188	564	0	0	0
851																					
852	SF 509 HF 1913				Licensing Requirements for Graduates of Foreign Medical Schools	0	0	0	0	18	18	0	18	18	0	9	9	18	9	9	18
853					GF TOTAL	0	0	0	0	18	18	0	18	18	0	9	9	18	9	9	18

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
854		GF	1		Health Improvement	0	0	0		18	18	0	18	18	0	9	9	18	9	9	18
855																					
856	SF 1534				Speech Language Pathology Assistants Fee Adjustment	0	0	0	0	0	0	0	95	0	0	95	0	95	0	0	0
857					GF TOTAL	0	0	0	0	0	0	0	95	0	0	95	0	95	0	0	0
858		GF	3		Health Protection	0	0	0		0	0	0	95	0	0	95	0	95	0	0	0
859																					
860	SF 1538				Epilepsy/Seizure Disorders Data Collection and State Coordination Plan	0	0	0	0	0	0	0	378	432	0	162	216	378	216	216	432
861					GF TOTAL	0	0	0	0	0	0	0	378	432	0	162	216	378	216	216	432
862		GF	1		Health Improvement	0	0	0		0	0	0	378	432	0	162	216	378	216	216	432
863																					
864	SF 831				Grant to MN Medical Association for "Treat Yourself First" Campaign	0	0	0	0	0	0	0	250	0	0	250	0	250	0	0	0
865					GF TOTAL	0	0	0	0	0	0	0	250	0	0	250	0	250	0	0	0
866		GF	1		Health Improvement-Grant	0	0	0	0	0	0	0	237	0	0	237	0	237	0	0	0
867		GF	1		Health Improvement-Admin	0	0	0	0	0	0	0	13	0	0	13	0	13	0	0	0
868																					
869	SF 1030 HF 794				Dementia Services Program	0	0	0	0	1,000	1,000	0	434	434	0	217	217	434	217	217	434
870					GF TOTAL	0	0	0	0	1,000	1,000	0	434	434	0	217	217	434	217	217	434
871		GF	1		Health Improvement	0	0	0		1,000	1,000	0	434	434	0	217	217	434	217	217	434
872																					
873	SF 1691				Grant to Birth Justice Collaborative for African American-Focused Homeplace Program	0	0	0	0	0	0	0	500	0	0	0	0	0	0	0	0
874					GF TOTAL	0	0	0	0	0	0	0	500	0	0	0	0	0	0	0	0
875		GF	1		Health Improvement-Grant	0	0	0	0	0	0	0	475	0	0	0	0	0	0	0	0
876		GF	1		Health Improvement-Admin	0	0	0	0	0	0	0	25	0	0	0	0	0	0	0	0
877																					
878	SF 1858				Transfer Healthy Eating Here at Home Program from Humanities Center to MDH								#	#		#	#	#	#	#	#
879																					
880	HF 1379				Non-Opioid Directives Authorized	0	0	0	0	10	0	0	0	0	0	10	0	10	0	0	0
881					GF TOTAL	0	0	0	0	10	0	0	0	0	0	10	0	10	0	0	0
882		GF	1		Health Improvement	0	0	0	0	10	0	0	0	0	0	10	0	10	0	0	0
883																					
884	HF 862				Grants for Opiate Antagonists on Tribal Campuses	0	0	0	0	150	150	0	0	0	0	75	75	150	75	75	150
885					GF TOTAL	0	0	0	0	150	150	0	0	0	0	75	75	150	75	75	150
886		GF	1		Health Improvement-Grants	0	0	0	0	150	150	0	0	0	0	75	75	150	75	75	150
887																					
888	HF 953				Signs of Abuse in Infants	0	0	0	0	55	0	0	0	0	0	55	0	55	0	0	0
889					GF TOTAL	0	0	0	0	55	0	0	0	0	0	55	0	55	0	0	0
890		GF	1		Health Improvement	0	0	0		55	0	0	0	0	0	55	0	55	0	0	0
891																					
892	HF 981				Grant to Change the Outcome for Opioid Education	0	0	0	0	1,000	1,000	0	0	0	0	1,000	0	1,000	0	0	0
893					GF TOTAL	0	0	0	0	1,000	1,000	0	0	0	0	1,000	0	1,000	0	0	0
894		GF	1		Health Improvement-Grants	0	0	0	0	1,000	1,000	0	0	0	0	1,000	0	1,000	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
895																					
	HF 1289				Develop and Review Guidelines for Social Media Mental Health Warnings	0	0	0	0	45	0	0	0	0	45	0	45	0	0	0	
896					GF TOTAL	0	0	0	0	45	0	0	0	0	45	0	45	0	0	0	
897					Health Improvement	0	0	0	0	45	0	0	0	0	45	0	45	0	0	0	
898		GF		1																	
899																					
900					Additional Funding for Safe Harbor	0	0	0	0	0	0	0	0	0	483	483	966	2,029	2,029	4,058	
901					GF TOTAL	0	0	0	0	0	0	0	0	0	483	483	966	2,029	2,029	4,058	
902		GF		1	Health Improvement	0	0	0	0	0	0	0	0	0	483	483	966	2,029	2,029	4,058	
903																					
904					Food, Pools, and Lodging Licensing Fee Increase	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
905					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
906		SGSR		3	Health Protection	0	0	0	0	0	0	0	10,966	10,966	0	5,483	5,483	10,966	5,483	5,483	
907		SGSR		REV	Health Protection	0	0	0	0	0	0	0	(10,966)	(10,966)	0	(5,483)	(5,483)	(10,966)	(5,483)	(5,483)	
908																					
909					Increase Assisted Living Facility Administration Funding and Increase License Fee	0	0	0	0	0	0	0	0	0	(2,054)	(2,054)	(4,108)	(2,054)	(2,054)	(4,108)	
910					SGSR TOTAL	0	0	0	0	0	0	0	0	0	(2,054)	(2,054)	(4,108)	(2,054)	(2,054)	(4,108)	
911		SGSR		3	Health Protection	0	0	0	0	0	0	0	0	0	1,455	1,455	2,910	1,455	1,455	2,910	
912		SGSR		3	Health Protection	0	0	0	0	0	0	0	0	0	100	100	200	100	100	200	
913		SGSR		REV	Health Protection	0	0	0	0	0	0	0	0	0	(3,609)	(3,609)	(7,218)	(3,609)	(3,609)	(7,218)	
914																					
915					Align Collection Schedule of the Statewide Hospitality Fee	#	#	#													
916																					
917					Engineering Plan Review Fee Increase	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
918					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
919		SGSR		3	Health Protection	0	448	448	0	0	0	0	448	448	0	224	224	448	224	224	448
920		SGSR		REV	Health Protection	0	(448)	(448)	0	0	0	0	(448)	(448)	0	(224)	(224)	(448)	(224)	(224)	(448)
921																					
922					Public Water Supply Fee Increase	0	(296)	346	0	0	0	0	(296)	346	0	(148)	(148)	(296)	173	173	346
923					SGSR TOTAL	0	(296)	346	0	0	0	0	(296)	346	0	(148)	(148)	(296)	173	173	346
924		SGSR		3	Health Protection	0	15,654	16,296	0	0	0	0	15,654	16,296	0	7,827	7,827	15,654	8,148	8,148	16,296
925		SGSR		REV	Health Protection	0	(15,950)	(15,950)	0	0	0	0	(15,950)	(15,950)	0	(7,975)	(7,975)	(15,950)	(7,975)	(7,975)	(15,950)
926																					
927					Well Management Fee Increase	0	(1,544)	(1,544)	0	0	0	0	(1,544)	(1,544)	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
928					SGSR TOTAL	0	(1,544)	(1,544)	0	0	0	0	(1,544)	(1,544)	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
929		SGSR		REV	Health Protection	0	(1,544)	(1,544)	0	0	0	0	(1,544)	(1,544)	0	(772)	(772)	(1,544)	(772)	(772)	(1,544)
930																					
931					Fee Increases for Radioactive Materials Regulatory Activities	0	(316)	(316)	0	0	0	0	(316)	(316)	0	(158)	(158)	(316)	(158)	(158)	(316)
932					SGSR TOTAL	0	(316)	(316)	0	0	0	0	(316)	(316)	0	(158)	(158)	(316)	(158)	(158)	(316)
933		SGSR		3	Health Protection	0	400	400	0	0	0	0	400	400	0	200	200	400	200	200	400
934		SGSR		REV	Health Protection	0	(716)	(716)	0	0	0	0	(716)	(716)	0	(358)	(358)	(716)	(358)	(358)	(716)
935																					
936					Asbestos Abatement Projects Fee Increase and Clarification	0	(376)	(376)	0	0	0	0	(376)	(376)	0	(188)	(188)	(376)	(188)	(188)	(376)
937					SGSR TOTAL	0	(376)	(376)	0	0	0	0	(376)	(376)	0	(188)	(188)	(376)	(188)	(188)	(376)
938		SGSR		3	Health Protection	0	352	352	0	0	0	0	352	352	0	176	176	352	176	176	352
939		SGSR		REV	Health Protection	0	(728)	(728)	0	0	0	0	(728)	(728)	0	(364)	(364)	(728)	(364)	(364)	(728)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
940																					
941					HMO Regulatory Fee Increases	0	(842)	(897)	0	0	0	0	(842)	(897)	0	(420)	(422)	(842)	(443)	(454)	(897)
942					SGSR TOTAL	0	(842)	(897)	0	0	0	0	(842)	(897)	0	(420)	(422)	(842)	(443)	(454)	(897)
943		SGSR	REV		Health Improvement	0	(842)	(897)	0	0	0	0	(842)	(897)	0	(420)	(422)	(842)	(443)	(454)	(897)
944																					
945					X-Ray Radiation Inspection Fee Increase	0	83	(82)	0	0	0	0	83	(82)	0	124	(41)	83	(41)	(41)	(82)
946					SGSR TOTAL	0	83	(82)	0	0	0	0	83	(82)	0	124	(41)	83	(41)	(41)	(82)
947		SGSR	3		Health Protection	0	1,821	1,656	0	0	0	0	1,821	1,656	0	993	828	1,821	828	828	1,656
948		SGSR	REV		Health Protection	0	(1,738)	(1,738)	0	0	0	0	(1,738)	(1,738)	0	(869)	(869)	(1,738)	(869)	(869)	(1,738)
949																					
950					Fee Increases for Health Care Licensing Activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
951					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
952		SGSR	3		Health Protection	0	3,414	3,414	0	0	0	0	0	0	0	1,707	1,707	3,414	1,707	1,707	3,414
953		SGSR	REV		Health Protection	0	(3,414)	(3,414)	0	0	0	0	0	0	0	(1,707)	(1,707)	(3,414)	(1,707)	(1,707)	(3,414)
954																					
955	SF 2043				Spoken Language Health Care Interpreter Workgroup	0	0	0	0	0	0	0	235	0	0	186	49	235	0	0	0
956					SGSR TOTAL	0	0	0	0	0	0	0	235	0	0	186	49	235	0	0	0
957		SGSR	3		Health Protection	0	0	0	0	0	0	0	235	0	0	186	49	235	0	0	0
958		SGSR	REV		Health Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
959																					
960	HF 2007				Spoken Language Health Care Interpreter Workgroup	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	0
961					GF TOTAL	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	0
962		GF	3		Health Protection	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	0
963																					
964	HF 2147				Modifications to Licensing Requirements for Hot Tubs on Rental Properties				#	#	#				#	#	#	#	#	#	#
965																					
966					Additional Funding for FQHCs	0	0	0	0	0	0	0	0	0	0	24,617	1,000	25,617	6,250	6,250	12,500
967					GF TOTAL	0	0	0	0	0	0	0	0	0	0	1,631	0	1,631	0	0	0
968					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	22,986	1,000	23,986	6,250	6,250	12,500
969		GF	1		Health Improvement	0	0	0	0	0	0	0	0	0	1,631	0	1,631	0	0	0	
970		HCAF	1		Health Improvement	0	0	0	0	0	0	0	0	0	22,986	1,000	23,986	6,250	6,250	12,500	
981																					
982					Additional Funding for Community Clinic Grants		0	0		0	0		0	0	0	1,100	0	1,100	550	550	1,100
983					GF TOTAL		0	0		0	0		0	0	0	0	0	0	0	0	0
984					HCAF TOTAL		0	0		0	0		0	0	0	1,100	0	1,100	550	550	1,100
985		HCAF	1		Health Improvement-Grants		0	0		0	0		0	0	990	0	990	495	495	990	
986		HCAF	1		Health Improvement-Admin		0	0		0	0		0	0	110	0	110	55	55	110	
987																					
988	SF 1494				Newborn Screening for Metachromatic Leukodystrophy (MLD)	0	0	0	0	27	(36)	0	27	(36)	0	62	(35)	27	(24)	(12)	(36)
989					SGSR TOTAL	0	0	0	0	27	(36)	0	27	(36)	0	62	(35)	27	(24)	(12)	(36)
990		SGSR	3		Health Protection	0	0	0	0	967	904	0	967	904	0	532	435	967	446	458	904
991		SGSR	REV		Health Protection	0	0	0	0	(940)	(940)	0	(940)	(940)	0	(470)	(470)	(940)	(470)	(470)	(940)
992																					
993					Health Related Boards																
994																					
995					Board of Behavioral Health & Therapy	0	260	260	0	300	300	0	260	260	0	130	130	260	130	130	260

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
996					SGSR TOTAL	0	260	260	0	300	300	0	260	260	0	130	130	260	130	130	260
997		SGSR	REV		Interstate Compact Licensing Fee	0	(40)	(40)	0	0	0	0	(40)	(40)	0	(20)	(20)	(40)	(20)	(20)	(40)
998		SGSR	1		Additional Funding for Staff	0	300	300	0	300	300	0	300	300	0	150	150	300	150	150	300
999																					
1000					Board of Chiropractic Examiners	0	(248)	(248)	0	200	200	0	(248)	(248)	0	(124)	(124)	(248)	(124)	(124)	(248)
1001					SGSR TOTAL	0	(248)	(248)	0	200	200	0	(248)	(248)	0	(124)	(124)	(248)	(124)	(124)	(248)
1002		SGSR	2		Operating Adjustment	0	200	200	0	200	200	0	200	200	0	100	100	200	100	100	200
1003		SGSR	REV		Fee Increases	0	(448)	(448)	0	0	0	0	(448)	(448)	0	(224)	(224)	(448)	(224)	(224)	(448)
1004																					
1005					Board of Dentistry	0	200	200	0	200	200	0	200	200	0	100	100	200	100	100	200
1006					SGSR TOTAL	0	200	200	0	200	200	0	200	200	0	100	100	200	100	100	200
1007		SGSR	3		Additional Funding for Staff	0	200	200	0	200	200	0	200	200	0	100	100	200	100	100	200
1008																					
1009					Board of Dietetics and Nutrition Practice	0	120	120	0	120	120	0	120	120	0	60	60	120	60	60	120
1010					SGSR TOTAL	0	120	120	0	120	120	0	120	120	0	60	60	120	60	60	120
1011		SGSR	4		Operating Adjustment	0	120	120	0	120	120	0	120	120	0	60	60	120	60	60	120
1012																					
1013					Board of Executives for Long-Term Services and Supports		(198)	(198)		0	0		0	0		0	0	0	0	0	0
1014					SGSR TOTAL		(198)	(198)		0	0		0	0		0	0	0	0	0	0
1015		SGSR	REV		Fee Increase-Rules to Statute	0	(198)	(198)	0	0	0		0	0		0	0	0	0	0	0
1016																					
1022					Board of Medical Practice	0	0	0	0	126	88	0	126	66	0	73	53	126	33	33	66
1023					SGSR TOTAL	0	0	0	0	126	88	0	126	66	0	73	53	126	33	33	66
1024	SF 509	SGSR	7		Licensing Requirements for Graduates of Foreign Medical Schools	0	0	0	0	157	130	0	157	108	0	83	74	157	54	54	108
1025	SF 509	SGSR	REV		Licensing Fee Revenue	0	0	0	0	(31)	(42)	0	(31)	(42)	0	(10)	(21)	(31)	(21)	(21)	(42)
1026																					
1027					Board of Nursing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1028					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1029	SF 832	SGSR	8		Certified Midwife Licensure	0	0	0	0	0	0	0	24	0	0	24	0	24	0	0	0
1030	SF 832	SGSR	8		Certified Midwife Licensure-Absorbed Costs	0	0	0	0	0	0	0	(24)	0	0	(24)	0	(24)	0	0	0
1031																					
1032					Board of Occupational Therapy Practice	0	0	0	0	0	0	0	18	18	0	9	9	18	9	9	18
1033					SGSR TOTAL	0	0	0	0	0	0	0	18	18	0	9	9	18	9	9	18
1034	SF 2571	SGSR	9		Expenditures	0	0	0	0	0	0	0	47	0	0	46	1	47	0	0	0
1035	SF 2571	SGSR	9		Absorbed Costs	0	0	0	0	0	0	0	(47)	0	0	(46)	(1)	(47)	0	0	0
1036	SF 2571	SGSR	REV		Licensing Revenue	0	0	0	0	0	0	0	18	18	0	9	9	18	9	9	18
1041																					
1042					Board of Pharmacy	0	2,394	2,394	0	2,744	3,294	0	4,247	4,232	0	1,676	1,671	3,347	1,666	1,666	3,332
1043					GF TOTAL	0	0	0	0	350	900	0	1,838	1,838	0	469	469	938	469	469	938
1044					SGSR TOTAL	0	2,394	2,394	0	2,394	2,394	0	2,409	2,394	0	1,207	1,202	2,409	1,197	1,197	2,394
1045		SGSR	11		Operating Adjustment	0	1,810	1,810	0	1,810	1,810	0	1,810	1,810	0	905	905	1,810	905	905	1,810
1046		GF	11		Estimated Unexpended Appropriation for Legal Costs	(1,200)	0	0	(1,200)	0	0	(1,200)	0	(1,200)	0	0	0	0	0	0	0
1047		GF	11		Extend Availability of Appropriation for Legal costs	1,200	0	0	1,200	0	0	1,200	0	1,200	0	0	0	0	0	0	0
1048	SF 1785 HF 1103	GF	11		Prescription Drug Repository-Purchase of Prescription Drugs	0	0	0	0	350	900	0	1,800	1,800	0	450	450	900	450	450	900
1049	SF 1785	GF	11		Prescription Drug Repository-Admin for Board	0	0	0	0	0	0	0	38	38	0	19	19	38	19	19	38

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1050	SF 3121	SGSR	11		Licensing Modification for Pharmacy Interns-Expenditures	0	0	0	0	0	0	0	15	0	0	15	0	15	0	0	0
1051	SF 3121	SGSR	11		Licensing Modification for Pharmacy Interns-Absorbed Costs	0	0	0	0	0	0	0	(15)	0	0	(15)	0	(15)	0	0	0
1052	SF 3121	SGSR	REV		Licensing Modification for Pharmacy Interns-Revenue Loss	0	0	0	0	0	0	0	15	0	0	10	5	15	0	0	0
1053		SGSR	11		Additional Funding for PMP	0	300	300	0	300	300	0	300	300	0	150	150	300	150	150	300
1054		SGSR	11		Additional Funding for Staff	0	284	284	0	284	284	0	284	284	0	142	142	284	142	142	284
1060																					
1061					Board of Podiatric Medicine		(88)	(88)		0	0		(88)	(88)		(44)	(44)	(88)	(44)	(44)	(88)
1062					SGSR TOTAL		(88)	(88)		0	0		(88)	(88)		(44)	(44)	(88)	(44)	(44)	(88)
1063		SGSR	REV		Fee Increase		(88)	(88)		0	0		(88)	(88)		(44)	(44)	(88)	(44)	(44)	(88)
1069																					
1070					Board of Social Work		(15)	(40)		0	0		(15)	(40)		(5)	(10)	(15)	(20)	(20)	(40)
1071					SGSR TOTAL		(15)	(40)		0	0		(15)	(40)		(5)	(10)	(15)	(20)	(20)	(40)
1072		SGSR	REV		Interstate Compact-Multistate License Fee		(15)	(40)		0	0		(15)	(40)		(5)	(10)	(15)	(20)	(20)	(40)
1073																					
1074					Board of Veterinary Medicine	0	(238)	(238)	0	200	200	0	(238)	(238)	0	(119)	(119)	(238)	(119)	(119)	(238)
1075					SGSR TOTAL	0	(238)	(238)	0	200	200	0	(238)	(238)	0	(119)	(119)	(238)	(119)	(119)	(238)
1076		SGSR	REV		Fee Increase	0	(438)	(438)	0	0	0	0	(438)	(438)	0	(219)	(219)	(438)	(219)	(219)	(438)
1077		SGSR	16		Additional Funding for Staff	0	200	200	0	200	200	0	200	200	0	100	100	200	100	100	200
1078																					
1079					Transfer from HLB/SGSR to GF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1080					GF TOTAL		0	0		0	0		0	0		(23,000)	0	(23,000)	0	0	0
1081					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	23,000	0	23,000	0	0	0
1082		GF	REV		Transfer from SGSR	0	0	0	0	0	0	0	0	0	0	(23,000)	0	(23,000)	0	0	0
1083		SGSR	REV		Transfer to GF	0	0	0	0	0	0	0	0	0	0	23,000	0	23,000	0	0	0
1084																					
1085					Other Agencies																
1086																					
1100					Office of Emergency Medical Services	0	105	140	0	30,443	29,127	0	19,305	1,340	0	23,144	4,361	27,505	3,861	3,861	7,722
1101					GF TOTAL	0	105	140	0	30,443	29,127	0	19,305	1,340	0	23,144	4,361	27,505	1,140	1,140	2,280
1102					HCAF TOTAL											0	0	0	2,721	2,721	5,442
1103		GF	3		Operating Adjustment	0	105	140	0	105	140	0	105	140	0	35	70	105	70	70	140
1104	SF 2499	GF	3		Sharing Individual Location Data with Public Health Agencies	0	#	#				0	#	#	0	0	0	0	0	0	0
1105	Amend	GF	3		Emergency Ambulance Service Grants	0	0	0	0	0	0	0	18,000	0	0	0	0	0	0	0	0
1106	HF 337	GF	3		Ambulance Operating Deficit Program	0	0	0	0	19,832	19,032	0	0	0	0	16,418	0	16,418	0	0	0
1107	SF 1132	GF	3		Ambulance Service Training and Staffing Grant Program	0	0	0	0	0	0	0	1,000	1,000	0	2,000	0	2,000	0	0	0
1108	HF 696	GF	3		Rural EMS Uncompensated Care Pool Payment Program	0	0	0	0	10,506	9,955	0	0	0	0	4,291	4,291	8,582	1,070	1,070	2,140
1109	HF 696	HCAF	3		Rural EMS Uncompensated Care Pool Payment Program	0	0	0	0	0	0	0	0	0	0	0	0	0	2,721	2,721	5,442
1110	SF 1133	GF	3		EMR/EMT Education Reimbursement	0	0	0	0	0	0	0	200	200	0	400	0	400	0	0	0
1111																					
1112					Ombudsperson for Families	0	46	62	0	46	62	0	46	62	0	15	31	46	31	31	62
1113					GF TOTAL	0	46	62	0	46	62	0	46	62	0	15	31	46	31	31	62
1114		GF	4		Operating Adjustment	0	46	62	0	46	62	0	46	62	0	15	31	46	31	31	62
1115																					
1116					Ombudsperson for American Indian Families	0	11	14	0	11	14	0	11	14	0	4	7	11	7	7	14
1117					GF TOTAL	0	11	14	0	11	14	0	11	14	0	4	7	11	7	7	14

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR			HOUSE			SENATE			WORKING GROUP AGREEMENT						
						FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
1118		GF	5		Operating Adjustment	0	11	14	0	11	14	0	11	14	0	4	7	11	7	7	14
1119																					
1120					Rare Disease Advisory Council	0	17	22	0	701	706	0	701	706	0	348	353	701	353	353	706
1121					GF TOTAL	0	17	22	0	701	706	0	701	706	0	348	353	701	353	353	706
1122		GF	6		Operating Adjustment	0	17	22	0	17	22	0	17	22	0	6	11	17	11	11	22
1123	SF 2037 HF 1501	GF	6		Additional Funding	0	0	0	0	684	684	0	684	684	0	342	342	684	342	342	684
1124																					
1125					Ombudsperson for Foster Youth	0	39	52	0	39	52	0	519	532	(420)	223	236	459	216	216	432
1126					GF TOTAL	0	39	52	0	39	52	0	519	532	(420)	223	236	459	216	216	432
1127		GF	7		Operating Adjustment	0	39	52	0	39	52	0	39	52	0	13	26	39	26	26	52
1128	SF 1547	GF	7		Additional Funding	0	0	0	0	0	0	0	480	480	0	0	0	0	190	190	380
1129		GF	7		Appropriation Cancellation	0	0	0	(420)	0	0	0	0	0	(420)	0	0	0	0	0	0
1130		GF	7		Extend Appropriation Availability	0	0	0	420	0	0	0	0	0	0	210	210	420	0	0	0
1131																					
1132					MNsure	0	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1133					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1134					HCAF TOTAL	0	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1135		HCAF	8		Premium Security Plan-Operating Funds	0	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1136	SF 1024	GF	8		Health Insurance Premium Subsidy + Assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1137																					
1138					Department of Commerce		0	0		0	0		(328,238)	(518,049)		0	0	0	0	0	0
1139					DED TOTAL	0	0	0		0	0		(328,238)	(518,049)		0	0	0	0	0	0
1140	SF 1024	DED	[REV]		Health Insurance Premium Subsidy Plan-Assessment Revenue	0	0	0	0	0	0	0	(328,484)	(518,295)	0	0	0	0	0	0	0
1141	SF 1024	DED	[11]		Administration of Health Insurance Premium Subsidy Plan	0	0	0	0	0	0	0	246	246	0	0	0	0	0	0	0
1142					<i>Value of Assessment</i>																
1143																					
1144					Department of Management and Budget		0	0		0	0		328,238	518,049		0	0	0	0	0	0
1145					DED TOTAL	0	0	0		0	0		328,238	518,049		0	0	0	0	0	0
1146	SF 1024	DED	[10]		Health Insurance Premium Subsidy Plan-Subsidy Payments	0	0	0	0	0	0	0	319,314	510,742	0	0	0	0	0	0	0
1147	SF 1024	DED	[10]		Health Insurance Premium Subsidy Plan-MNsure Costs	0	0	0	0	0	0	0	8,924	7,307	0	0	0	0	0	0	0
1148																					
1149					Department of Education	0	0	0	0	15,900	15,900	0	15,900	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
1150					GF TOTAL	0	0	0	0	15,900	15,900	0	15,900	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900
1151		GF	9		Base Funding for Early Childhood Literacy Grants		0	0	0	15,900	15,900	0	15,900	15,900	0	7,950	7,950	15,900	7,950	7,950	15,900