

A (dollars \$ in Thousands)													B	C	D	E	F	G	H	I	J	K	L	M
													Fund	Type	Governor	Governor	Governor	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E
															FY2025	FY2026-27	FY2028-29	FY2024-25	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29
DEPARTMENT OF AGRICULTURE																								
Protection Services																								
Soil Health Financial Assistance Grants Reduction (Revised Governor Rec)													GEN	DIR		(640)	(640)	-	(50)	-	(50)	-	-	-
Wolf Compensation (SF 469)													GEN	DIR				-	50	50	100	50	50	100
Elk Crop Damage Compensation (SF 469)													GEN	DIR				-	50	50	100	50	50	100
Operating Adjustment (SF 2458)													GEN	DIR		1,343	1,846		420	924	1,344	924	924	1,848
Climate Coordinator Position - Move to Protection Services (Revised Governor Rec)													GEN	DIR		300	300	-	150	150	300	150	150	300
Meat Inspection													GEN	DIR					351	351	702	450	450	900
PFAS Language Alignment (SF 2458)													GEN	DIR		-	-	-	-	-	-	-	-	-
Ag Marketing and Development																								
Farm Safety Health and Wellness (SF 2809)													GEN	DIR				-	75	75	150	50	50	100
Green Fertilizer Grant Reduction (SF 2458)													GEN	DIR	(3,000)	-	-	(3,000)	-	-	-	-	-	-
AGREETT: Farm Business Management MAELC (SF 1178)													GEN	DIR				-	125	125	250	125	125	250
AGREETT: Minnesota Agriculture and Rural Leadership (MARL) Program (SF 3037)													GEN	DIR				-	75	75	150	75	75	150
AGRI: Biofuel Incentives Grant Reduction													GEN	DIR				-	(250)	(250)	(500)	(250)	(250)	(500)
AGRI: Biofuels Infrastructure Grant Reduction													GEN	DIR				-	(250)	(250)	(500)	(250)	(250)	(500)
AGRI: Biofuels Infrastructure Grant (eligible dispensing sites from 10 to 20) (SF881/1507)													GEN	DIR		-	-	-	-	-	-	-	-	-
AGRI: Farm to School and Early Care (SF 1559)													GEN	DIR				-	150	150	300	150	150	300
AGRI: Farm to School and Early Care - Federal Administrative Allowance (SF 1559)													GEN	DIR				-	-	-	-	-	-	-
AGRI: Urban Agriculture Grant Reduction													GEN	DIR				-	(925)	(925)	(1,850)	(875)	(875)	(1,750)
AGRI: Urban Agriculture Eligibility Expansion (SF 2458)													GEN	DIR		-	-	-	-	-	-	-	-	-
AGRI: Good Food Access Program Update (Food Retail Improvement and Development)													GEN	DIR		-	-	-	-	-	-	-	-	-
AGRI: Update to Cooperative Development Grants to make them allowable spending													GEN	DIR				-	-	-	-	-	-	-
AGRI: Protect Grant (Specified for Avian Influenza) (idea from SF 1839)													GEN	DIR				-	250	-	250	-	-	-
AGRI: Adminstrative Allowance (6.5% to 7.5%)													GEN	DIR		-	-							
AGRI: DAIRI reduction													GEN	DIR			(1,500)	-	-	-	-	-	-	-
AGRI: Extension of FY 22 and FY 23 Appropriation													GEN	DIR				-	(1,500)	-	(1,500)	-	-	-
AGRI: Extension of FY 22 and FY 23 Appropriation													GEN	DIR				-	1,500	-	1,500	-	-	-
AGRI: Extension of FY 25 Appropriations - technical fix (Revised Governor Rec)													GEN	DIR	(8,200)	-	-	(8,200)	-	-	-	-	-	-
AGRI: Extension of FY 25 Appropriations - technical fix (Revised Governor Rec)													GEN	DIR	8,200			8,200	-	-	-	-	-	-
AGRI: Livestock Investment Grant Expansion (SF2458)													GEN	DIR		-	-	-	-	-	-	-	-	-
Admin and Financial Assistance																								
MN Ag Education Leadership Council MAELC Grants (SF 296)													GEN	DIR					50	50	100	50	50	100



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1		Fund	Type	Governor	Governor	Governor	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E
2				FY2025	FY2026-27	FY2028-29	FY2024-25	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29
40	Minnesota Poultry Association (SF 2958)	GEN	DIR				-	2	-	2	-	-	-
41	Minnesota Livestock Breeders (SF 1805)	GEN	DIR				-	18	18	36	-	-	-
42	Northern Crops Institute (SF 1770)	GEN	DIR				-	30	30	60	-	-	-
43	Minnesota State Horticultural Society (SF 2217)	GEN	DIR				-	35	35	70	-	-	-
44	Center for Rural Policy & Development	GEN	DIR				-	75	75	150	-	-	-
45	Minnesota Turf Seed Council (SF 2137)	GEN	DIR				-	40	40	80	-	-	-
46	GreenSeam (SF 1121)	GEN	DIR				-	50	50	100	-	-	-
47	Second Harvest Heartland - Good Acre Purchasing Carveout (up to) (SF 629)	GEN	DIR				-	[500]	[500]	[1,000]	[500]	[500]	[1,000]
48	Operating Adjustment (SF 2458)	GEN	DIR		341	408	-	137	203	340	203	203	406
49	Climate Coordinator Position: Move to Protection Services (Revised Governor Rec)	GEN	DIR		(300)	(300)	-	(150)	(150)	(300)	(150)	(150)	(300)
50	Local Food Purchasing Assistance Program (SF 2430)	GEN	DIR	-	-	-	-	250	250	500	250	250	500
51	4R Fertilizer Management - Report	GEN	DIR	-	-	-	-	50	-	50	-	-	-
52	Agricultural Emergency Account Transfer	GEN	DIR		4,000	-	1,500	-	-	-	-	-	-
53	DEPARTMENT OF AGRICULTURE: TOTAL GF			(3,000)	5,044	1,614	(3,000)	808	1,126	1,934	1,002	1,002	2,004
54													
55													
56	BOARD OF ANIMAL HEALTH												
57	Operating Adjustment (SF 2458)	GEN	DIR		367	492	-	246	371	617	371	371	742
58	BOARD OF ANIMAL HEALTH: TOTAL GF	GEN	DIR		367	492	-	246	371	617	371	371	742
59													
60													
61	AURI												
62	Operating Adjustment (SF 2458)	GEN	DIR		136	182		45	91	136	91	91	182
63	AURI: TOTAL GF	GEN	DIR		136	182	-	45	91	136	91	91	182
64													
65													
66	DEED, OFFICE OF BROADBAND												
67					-	-		-	-	-	-	-	-
68	DEED, OFFICE OF BROADBAND: GF TOTAL				-	-	-	-	-	-	-	-	-
69													
70													
71	GENERAL FUND SUMMARY												
72	DEPARTMENT OF AGRICULTURE	GEN	DIR		5,044	1,614	(3,000)	808	1,126	1,934	1,002	1,002	2,004
73	BOARD OF ANIMAL HEALTH	GEN	DIR		367	492	-	246	371	617	371	371	742
74	AURI	GEN	DIR		136	182	-	45	91	136	91	91	182
75	DEED OFFICE OF BROADBAND	GEN	DIR		-	-	-	-	-	-	-	-	-
76	GENERAL FUND APPROPRIATION TOTAL			(3,000)	5,547	2,288	(3,000)	1,099	1,588	2,687	1,464	1,464	2,928



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2				FY2025	FY2026-27	FY2028-29	FY2024-25	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29
77	FY 25 CARRYFORWARD SAVINGS REVENUE				3,000	-	-	3,000		3,000			-
78	TOTAL NET GENERAL FUND IMPACT			(3,000)	2,547	2,288	(3,000)	(1,901)	1,588	(313)	1,464	1,464	2,928
79													
80	Target									(313)			2,928
81	Available Target									-			-
82													
83	NON GENERAL FUND EXPENDITURES												
84	Seed Tonnage Reporting Frequency Reduction	AG	STAT		-	-		-	-	-	-	-	-
85	Grain License Fee Update	AG	STAT		900	900		450	450	900	450	450	900
86	Seed Potato Certification Statute Modernization	AG	STAT		(80)	(80)		(40)	(40)	(80)	(40)	(40)	(80)
87	Milk Marketing Modernization	AG	STAT		10	10		5	5	10	5	5	10
88	Food Licensing Modernization	AG	STAT		5,065	5,140		2,495	2,570	5,065	2,570	2,570	5,140
89	Cottage Foods Licensing - Updates	AG	STAT					16	4	20	4	4	8
90	MDA Rural Finance Authority Updates	AG	STAT		-	-		-	-	-	-	-	-
91	Agricultural Best Management Practices (AgBMP) Program Updates	SR	STAT		-	-		-	-	-	-	-	-
92	NON GENERAL FUND EXPENDITURES: TOTAL			-	5,895	5,970	-	2,926	2,989	5,915	2,989	2,989	5,978
93													
94	NON GENERAL FUND REVENUES												
95	Grain License Fee Update	AG	STAT		900	900		450	450	900	450	450	900
96	Seed Potato Certification Statute Modernization	AG	STAT		(80)	(80)		(40)	(40)	(80)	(40)	(40)	(80)
97	Milk Marketing Modernization	AG	STAT		10	10		5	5	10	5	5	10
98	Food Licensing Modernization	AG	STAT		5,065	5,140		2,495	2,570	5,065	2,570	2,570	5,140
99	Cottage Foods Licensing - Updates	AG	STAT					358	358	716	358	358	716
100	NON GENERAL FUND REVENUES: TOTAL	AG	STAT	-	5,895	5,970		3,268	3,343	6,611	3,343	3,343	6,686
101													
102	TOTAL NET NON GENERAL FUND IMPACT			-	-	-		(342)	(354)	(696)	(354)	(354)	(708)

