

A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV vs Base	GOV	GOV	SF 2458 - 2E vs Base	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 vs Base	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 vs Base	
					FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	
DEPARTMENT OF AGRICULTURE																				
PROTECTION SERVICES																				
6	Direct Appropriations	GEN	DIR	43,866	36,966	36,966	-	36,966	36,966	-	-	18,483	18,483	36,966	-	18,483	18,483	36,966	-	
7	Riders	GEN	DIR																	
8	Soil Health Equipment Grants	GEN	DIR	1,745	1,278	1,278	-	638	638	-	-	589	639	1,228	(50)	639	639	1,278	-	
9	Soil Health Equipment Grants located in SE MN	GEN	DIR	[495]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Wolf Compensation	GEN	DIR	317	350	350	-	350	350	-	-	225	225	450	100	225	225	450	100	
11	Validation Wolf Depredation	GEN	DIR	[10]	[10]	[10]	-	[10]	[10]	-	-	[5]	[5]	[10]	-	[5]	[5]	[10]	-	
12	Elk Crop Damage Compensation	GEN	DIR	343	310	310	-	310	310	-	-	205	205	410	100	205	205	410	100	
13	Elk Crop Damage: Investigate Claims	GEN	DIR	[20]	[20]	[20]	-	[20]	[20]	-	-	[10]	[10]	[20]	-	[10]	[10]	[20]	-	
14	Elk Crop Damage: Producer Grants	GEN	DIR	[80]	[80]	[80]	-	[80]	[80]	-	-	[40]	[40]	[80]	-	[40]	[40]	[80]	-	
15	Capital Equipment Replacement	GEN	DIR	1,650	1,650	1,650	-	1,650	1,650	-	-	825	825	1,650	-	825	825	1,650	-	
16	Meat Processing Liaison	GEN	DIR	150	-	-	-	150	150	-	-	-	-	-	-	-	-	-	-	-
17	Operating Adjustment	GEN	DIR	-	-	-	-	1,343	1,846	-	-	420	924	1,344	1,344	924	924	1,848	1,848	
18	Living Cover Crop Grants	GEN	DIR	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Wolf-Livestock Conflict Prevention Program	GEN	DIR	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	PFAS Pesticide Report and Regulatory Outline	GEN	DIR	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Transfer to Food Licensing Modernization Account	GEN	DIR	1,941	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Nitrate Treatment in SE Minnesota	GEN	DIR	2,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Climate Implementation Coordinator	GEN	DIR	-	-	-	-	300	300	-	-	150	150	300	300	150	150	300	300	
24	Cervidae Abatement and Crop and Fence Damage Report	GEN	DIR	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Meat Inspection	GEN	DIR	-	-	-	-	-	-	-	-	351	351	702	702	450	450	900	900	
26																				
27																				
28	Change Items: General Fund	GEN	DIR																	
29	Soil Health Equipment Grants	GEN	DIR	-	-	-	-	(640)	(640)	-	-	(50)	-	(50)	(50)	-	-	-	-	-
30	Wolf Compensation	GEN	DIR	-	-	-	-	-	-	-	-	50	50	100	100	50	50	100	100	
31	Elk Crop Damage Compensation	GEN	DIR	-	-	-	-	-	-	-	-	50	50	100	100	50	50	100	100	
32	Operating Adjustment	GEN	DIR	-	-	-	-	1,343	1,846	-	-	420	924	1,344	1,344	924	924	1,848	1,848	
33	Climate Coordinator Position: Move to Protection Services	GEN	DIR	-	-	-	-	300	300	-	-	150	150	300	300	150	150	300	300	
34	Meat Inspection	GEN	DIR	-	-	-	-	-	-	-	-	351	351	702	702	450	450	900	900	
35	PFAS Language Alignment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
36																				
37	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	1,003	1,506	-	-	971	1,525	2,496	2,496	1,624	1,624	3,248	3,248	
38																				



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			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV vs Base	GOV	GOV	SF 2458 - 2E vs Base	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 vs Base	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 vs Base	
					FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	
39	PROTECTION SERVICES: GENERAL FUND TOTAL			GEN	DIR	43,866	36,966	36,966	-	37,969	38,472	-	19,454	20,008	39,462	2,496	20,107	20,107	40,214	3,248
40	Other Direct Appropriations															-				-
42	Remediation Fund: Voluntary Cleanup Program			REM	DIR	798	798	798		798	798		399	399	798	-	399	399	798	-
43	Other Direct Appropriations: TOTAL					798	798	798	-	798	798	-	399	399	798	-	399	399	798	-
44																-				-
45	PROTECTION SERVICES: DIRECT TOTAL					44,664	37,764	37,764	-	38,767	39,270	-	19,853	20,407	40,260	2,496	20,506	20,506	41,012	3,248
46																-				-
47	Protections Services: Statutory and Open Appropriations			AG	STAT	80,930	87,008	85,808	-	92,903	91,778	-	47,030	45,893	92,923	5,915	45,893	45,893	91,786	5,978
48				SPR	STAT	1,457	1,709	1,722	-	1,709	1,722	-	848	861	1,709	-	861	861	1,722	-
49				REM	OPEN	4,605	4,798	4,798	-	4,798	4,798	-	2,399	2,399	4,798	-	2,399	2,399	4,798	-
50				FED	STAT	15,674	15,487	14,530	-	15,487	14,530	-	7,790	7,697	15,487	-	7,286	7,244	14,530	-
51				GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52				AGN	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Protection Services: Stat and Open Appropriation TOTAL					102,666	109,002	106,858	-	114,897	112,828	-	58,067	56,850	114,917	5,915	56,439	56,397	112,836	5,978
54																-				-
55	Change Items: Non General Fund																			
56	Food Licensing Modernization			AG	STAT	-	-	-	-	5,065	5,140	-	2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140
57	Grain License Fee Update			AG	STAT	-	-	-	-	900	900	-	450	450	900	900	450	450	900	900
58	Seed Potato Certification Statute Modernization			AG	STAT	-	-	-	-	(80)	(80)	-	(40)	(40)	(80)	(80)	(40)	(40)	(80)	(80)
59	Milk Marketing Modernization			AG	STAT	-	-	-	-	10	10	-	5	5	10	10	5	5	10	10
60	Seed Tonnage Reporting Frequency Reduction			AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	Cottage Foods Licensing - Updates			AG	STAT	-	-	-	-	-	-	-	16	4	20	20	4	4	8	8
62																-				-
63	Change Items: Non General Fund: TOTAL				STAT	-	-	-	-	5,895	5,970	-	2,926	2,989	5,915	5,915	2,989	2,989	5,978	5,978
64																-				-
65	PROTECTION SERVICES GRAND TOTAL					147,330	146,766	144,622	-	153,664	152,098	-	77,920	77,257	155,177	8,411	76,945	76,903	153,848	9,226
66																-				-
67																-				-
68	AG MARKETING AND DEVELOPMENT																			
69																				
70	PROMOTION AND MARKETING SUBSECTION																			
71	Direct Appropriations			GEN	DIR	16,591	8,988	8,988	-	8,988	8,988	-	4,494	4,494	8,988	-	4,494	4,494	8,988	-
72	<i>Riders</i>			GEN	DIR															
73	International Trade Support			GEN	DIR	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	Minnesota Grown			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Dairy Development			GEN	DIR	1,268	1,268	1,268	-	1,268	1,268	-	634	634	1,268	-	634	634	1,268	-
76	Maintain Current Service Levels			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77	Farm Safety Health and Wellness			GEN	DIR	200	-	-	-	-	-	-	75	75	150	150	50	50	100	100
78	Grants to Farmers Market Hubs			GEN	DIR	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	Cooperative Grants			GEN	DIR	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
80	23, CH 60 - Green Fertilizer Production Facilities Reduction			GEN	DIR	6,999	-	-	(3,000)	-	-	(3,000)	-	-	-	-	-	-	-	-



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					FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	
81	Change Items: General Fund																			
82	Farm Safety Health and Wellness			GEN	DIR	-	-	-	-	-	-	75	75	150	150	50	50	100	100	
83	23, CH 60 - Green Fertilizer Production Facilities Reduction			GEN	DIR	-	-	-	(3,000)	-	-	(3,000)	-	-	-	-	-	-	-	
84	Change Items: General Fund TOTAL			GEN	DIR	-	-	-	(3,000)	-	-	(3,000)	75	75	150	150	50	50	100	100
85	PROMOTION AND MARKETING: GENERAL FUND SUBTOTAL			GEN	DIR	16,591	8,988	8,988	(3,000)	8,988	8,988	(3,000)	4,569	4,569	9,138	150	4,544	4,544	9,088	100
86	Promotion and Marketing Statutory Appropriations			AG	STAT	835	927	933	-	927	933	-	460	467	927	-	467	466	933	-
87				SPR	STAT	319	332	331	-	332	331	-	166	166	332	-	166	165	331	-
88				FED	STAT	13,215	10,920	5,580	-	10,920	5,580	-	5,821	5,099	10,920	-	2,790	2,790	5,580	-
89				GIFT	STAT	54	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90	Promotion and Marketing Statutory Appropriations: SUBTOTAL					14,423	12,179	6,844	-	12,179	6,844	-	6,447	5,732	12,179	-	3,423	3,421	6,844	-
91	Change Items: Non General Fund																			
92	Change Items: Non General Fund: TOTAL																			
93	PROMOTION AND MARKETING: SUBTOTAL					31,014	21,167	15,832	(3,000)	21,167	15,832	(3,000)	11,016	10,301	21,317	150	7,967	7,965	15,932	100
94	VALUE-ADDED PRODUCTS SUBSECTION																			
95	Direct Appropriations			GEN	DIR	51,765	35,164	35,164	-	35,164	35,164	-	16,557	16,307	32,864	(2,300)	16,357	16,357	32,714	(2,450)
96	Riders																			
97	AGRI (See AGRI Spreadsheet Attached)			GEN	DIR	51,765	35,164	35,164	-	35,164	35,164	-	16,557	16,307	32,864	(2,300)	16,357	16,357	32,714	(2,450)
98	AGRI Designated Spending/Carveouts																			
99	County Fairs Distribution			GEN	DIR	2,000	2,000	2,000	-	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
100	Bioincentive Payments			GEN	DIR	11,500	6,000	6,000	-	6,000	6,000	-	2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)
101	Biofuels Infrastructure			GEN	DIR	6,750	6,000	6,000	-	6,000	6,000	-	2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)
102	Livestock Processing			GEN	DIR	2,500	500	500	-	500	500	-	250	250	500	-	250	250	500	-
103	Farm to School and Early Care			GEN	DIR	2,425	2,588	2,588	-	2,588	2,588	-	1,444	1,444	2,888	300	1,444	1,444	2,888	300
104	DAIRI Program			GEN	DIR	4,000	-	-	-	-	-	(1,500)	-	-	-	-	-	-	-	-
105	Urban and Youth Agriculture			GEN	DIR	4,000	4,000	4,000	-	4,000	4,000	-	1,075	1,075	2,150	(1,850)	1,125	1,125	2,250	(1,750)
106	Good Food Access Program (Food Retail Improvement and Dev)			GEN	DIR	2,000	2,000	2,000	-	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
107	Meat Processing: Education Grants			GEN	DIR	225	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108	Cooperative Development Grants			GEN	DIR	-	400	400	-	400	400	-	[200]	[200]	[400]	[400]	[200]	[200]	[400]	[400]
109	Livestock Protection Grant - Specified for Avian Influenza			GEN	DIR	225	-	-	-	-	-	-	250	-	250	250	-	-	-	-
110	AGRI: FY 22 and FY 23 Appropriation Extension			GEN	DIR	-	-	-	-	-	-	(1,500)	-	(1,500)	(1,500)	-	-	-	-	-
111	AGRI: FY 22 and FY 23 Appropriation Extension			GEN	DIR	-	-	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-	-
112	AGRI: FY25 Extension Technical Fix			GEN	DIR	-	-	-	(8,200)	-	-	(8,200)	-	-	-	-	-	-	-	-
113	AGRI: FY25 Extension Technical Fix			GEN	DIR	-	-	-	8,200	-	-	8,200	-	-	-	-	-	-	-	-





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			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV vs Base	GOV	GOV	SF 2458 - 2E vs Base	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 vs Base	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 vs Base	
					FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	
160	ADMIN AND FINANCIAL ASSISTANCE																			
161	Direct Appropriations	GEN	DIR	29,925	23,034	23,034		23,034	23,034			11,517	11,517	23,034	-	11,517	11,517	23,034	-	
162	Riders	GEN	DIR	-																
163	County Fairs and Ag Societies	GEN	DIR	948	948	948	-	948	948	-		474	474	948	-	474	474	948	-	
164	MN Ag Education Leadership Council MAELC	GEN	DIR	700	500	500	-	500	500	-		300	300	600	100	300	300	600	100	
165	Minnesota Poultry Association	GEN	DIR	2	-	-	-	-	-	-		2	-	2	2	-	-	-	-	
166	Minnesota Livestock Breeders Association	GEN	DIR	36	-	-	-	-	-	-		18	18	36	36	-	-	-	-	
167	Northern Crop Institute	GEN	DIR	119	-	-	-	-	-	-		30	30	60	60	-	-	-	-	
168	Minnesota State Horticultural Society	GEN	DIR	68	-	-	-	-	-	-		35	35	70	70	-	-	-	-	
169	Center for Rural Policy & Development	GEN	DIR	50	-	-	-	-	-	-		75	75	150	150	-	-	-	-	
170	Minnesota Turf Seed Council	GEN	DIR	151	-	-	-	-	-	-		40	40	80	80	-	-	-	-	
171	GreenSeam	GEN	DIR	200	-	-	-	-	-	-		50	50	100	100	-	-	-	-	
172	Farm Down Payment Assistance Grants	GEN	DIR	2,000	2,000	2,000	-	2,000	2,000	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-	
173	Second Harvest Heartland	GEN	DIR	3,901	3,400	3,400	-	3,400	3,400	-		1,700	1,700	3,400	-	1,700	1,700	3,400	-	
174	Good Acre - Food Purchasing Carveout (up to)	GEN	DIR	-	-	-	-	-	-	-		[500]	[500]	[1,000]	[1,000]	[500]	[500]	[1,000]	[1,000]	
175	Mental Health Grants/Region 5 Dev Comm	GEN	DIR	520	520	520	-	520	520	-		260	260	520	-	260	260	520	-	
176	Southern MN Initiative Foundation	GEN	DIR	50	50	50	-	50	50	-		25	25	50	-	25	25	50	-	
177	Good Acre LEAFF Program	GEN	DIR	599	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
178	Emerging Farmer Office: Outreach Position and Translation Services	GEN	DIR	1,500	2,000	2,000	-	2,000	2,000	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-	
179	Operating Adjustment	GEN	DIR	-	-	-	-	341	408	-		137	203	340	340	203	203	406	406	
180	Aquaculture Plan	GEN	DIR	50	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
181	Farm Advocates	GEN	DIR	674	674	674	-	674	674	-		337	337	674	-	337	337	674	-	
182	Farm Advocates: Farm Transition	GEN	DIR	[100]	[100]	[100]	-	[100]	[100]	-		[50]	[50]	[100]	-	[50]	[50]	[100]	-	
183	Ag Emergency Account Transfer	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
184	Information Technology Modernization	GEN	DIR	1,584	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
185	Community Development Financial Institution TA Grants	GEN	DIR	275	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
186	RFA Capacity Increase	GEN	DIR	300	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
187	Climate Implementation Coordinator	GEN	DIR	-	300	300	-	-	-	-		-	-	-	(300)	-	-	-	(300)	
188	VDL Equipment	GEN	DIR	250	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
189	Meat Processing: Hiring Incentives	GEN	DIR	544	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
190	Heritage Oilseed Research	GEN	DIR	600	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
191	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	300	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
192	Carbon Credit Market Report	GEN	DIR	25	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
193	Local Food Purchasing Assistance Program	GEN	DIR	-	-	-	-	-	-	-		250	250	500	500	250	250	500	500	
194	4R Fertilizer Management Report	GEN	DIR	-	-	-	-	-	-	-		50	-	50	50	-	-	-	-	
195	23, CH 63 - Office of Cannabis Management Start Up	GEN	DIR	2,978	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
196	23, CH 63 - Adult-Use Cannabis Consulting	GEN	DIR	822	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
197																				
198																				



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					FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	
199	Change Items: General Fund			GEN	DIR															
200	MN Ag Education Leadership Council MAELC			GEN	DIR	-	-	-	-	-	-	50	50	100	100	50	50	100	100	
201	Minnesota Poultry Association			GEN	DIR	-	-	-	-	-	-	2	-	2	2	-	-	-	-	
202	Minnesota Livestock Breeders Association			GEN	DIR	-	-	-	-	-	-	18	18	36	36	-	-	-	-	
203	Northern Crop Institute			GEN	DIR	-	-	-	-	-	-	30	30	60	60	-	-	-	-	
204	Minnesota State Horticultural Society			GEN	DIR	-	-	-	-	-	-	35	35	70	70	-	-	-	-	
205	Center for Rural Policy & Development			GEN	DIR	-	-	-	-	-	-	75	75	150	150	-	-	-	-	
206	Minnesota Turf Seed Council			GEN	DIR	-	-	-	-	-	-	40	40	80	80	-	-	-	-	
207	GreenSeam			GEN	DIR	-	-	-	-	-	-	50	50	100	100	-	-	-	-	
210	Second Harvest Heartland - Good Acre Purchasing Carveout (up to)			GEN	DIR	-	-	-	-	-	-	[500]	[500]	[1,000]	[1,000]	[500]	[500]	[1,000]	[1,000]	
211	Operating Adjustment			GEN	DIR	-	-	-	-	341	408	137	203	340	340	203	203	406	406	
212	Climate Implementation Coordinator: Move to Protection Services			GEN	DIR	-	-	-	-	(300)	(300)	(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)	
214	Local Food Purchasing Assistance Program			GEN	DIR	-	-	-	-	-	-	250	250	500	500	250	250	500	500	
215	4R Fertilizer Management Report			GEN	DIR	-	-	-	-	-	-	50	-	50	50	-	-	-	-	
216	ADMIN AND FINANCIAL ASSISTANCE: GENERAL FUND TOTAL			GEN	DIR	29,925	23,034	23,034	-	23,075	23,142	12,104	12,118	24,222	1,188	11,870	11,870	23,740	706	
217																				
218	Admin and Financial Statutory Appropriations			AG	STAT	2,818	1,928	396	-	1,928	396	1,051	877	1,928	-	198	198	396	-	
219				SPR	STAT	983	874	748	-	874	748	500	374	874	-	374	374	748	-	
220				FED	STAT	10,519	1,722	50	-	1,722	50	1,430	292	1,722	-	50	-	50	-	
221				GIFT	STAT	14	12	12	-	12	12	6	6	12	-	6	6	12	-	
222	Admin and Financial Statutory Appropriations: TOTAL					14,334	4,536	1,206	-	4,536	1,206	2,987	1,549	4,536	-	628	578	1,206	-	
223																				
224	Change Items: Non General Fund																			
225	RFA Program Updates			AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
226	AgBMP Program Updates			SR	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
227	Change Items: Non General Fund TOTAL					-	-	-	-	-	-	-	-	-	-	-	-	-	-	
228																				
229	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL					44,259	27,570	24,240	-	27,611	24,348	15,091	13,667	28,758	1,188	12,498	12,448	24,946	706	
230																				
231	Dept of Agriculture: TOTAL GENERAL FUND Appropriations			GEN	DIR	142,147	104,152	104,152	(3,000)	105,196	105,766	52,684	53,002	105,686	1,534	52,878	52,878	105,756	1,604	
232																				
233	General Fund Statutory & Other Direct Appropriations																			
234	23, CH 60 - Green Fertilizer Production Facilities (Moved to Ag Marketing and Dev)			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
235	23, CH 63 - Adult-Use Cannabis Consulting (Moved to Admin and Fin.I Assistance)			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
236	FY23 Available/Balance Forward - MDA			GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
237	Department of Agriculture: TOTAL GENERAL FUND			GEN	DIR/STAT	142,147	104,152	104,152	(3,000)	105,196	105,766	52,684	53,002	105,686	1,534	52,878	52,878	105,756	1,604	
238																				



A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R		
			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV vs Base	GOV	GOV	SF 2458 - 2E vs Base	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 vs Base	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 vs Base		
					FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29		
239	BOARD OF ANIMAL HEALTH (BAH)																				
240	Direct Appropriations	GEN	DIR	12,678	12,820	12,820	-	12,820	12,820	-	-	6,410	6,410	12,820	-	6,410	6,410	12,820	-	-	
241	FY23 Available/Balance Forward - BAH	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
242	<i>Riders</i>																				
243	Ag Emergency Preparedness and Response	GEN	DIR	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
244	Maintain Current Service Levels	GEN	DIR	480	-	-	-	367	492	-	-	246	371	617	617	371	371	742	742	-	
245																					
246																					
247	Change Items: General Fund																				
248	Operating Adjustment	GEN	DIR	-	-	-	-	367	492	-	-	246	371	617	617	371	371	742	742	-	
249	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	367	492	-	-	246	371	617	617	371	371	742	742	-	
250																					
251	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR	12,678	12,820	12,820	-	13,187	13,312	-	-	6,656	6,781	13,437	617	6,781	6,781	13,562	742	-	
252																					
253	Board of Animal Health Statutory Appropriations	SPR	STAT	292	292	292	-	292	292	-	-	146	146	292	-	146	146	292	-	-	
254		FED	STAT	1,078	1,078	1,078	-	1,078	1,078	-	-	539	539	1,078	-	539	539	1,078	-	-	
255	Board of Animal Health Stat Appropriations: TOTAL			1,370	1,370	1,370	-	1,370	1,370	-	-	685	685	1,370	-	685	685	1,370	-	-	
256																					
257	BOARD OF ANIMAL HEALTH: GRAND TOTAL			14,048	14,190	14,190	-	14,557	14,682	-	-	7,341	7,466	14,807	617	7,466	7,466	14,932	742	-	
258																					
259	Agricultural Utilization Research Institute (AURI)																				
260	Direct Appropriations	GEN	DIR	10,711	8,686	8,686	-	8,686	8,686	-	-	4,343	4,343	8,686	-	4,343	4,343	8,686	-	-	
261	<i>Riders</i>																				
262	Lab Equipment	GEN	DIR	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
263	Capital Equipment	GEN	DIR	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
264	Operating Adjustment	GEN	DIR	-	-	-	-	136	182	-	-	45	91	136	136	91	91	182	182	-	
265	Food Entrepreneur Support	GEN	DIR	225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
266																					
267																					
268	Change Items																				
269	Operating Adjustment	GEN	DIR	-	-	-	-	136	182	-	-	45	91	136	136	91	91	182	182	-	
270	Change Item: General Fund TOTAL	GEN	DIR	-	-	-	-	136	182	-	-	45	91	136	136	91	91	182	182	-	
271																					
272	AURI: TOTAL GENERAL FUND	GEN	DIR	10,711	8,686	8,686	-	8,822	8,868	-	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182	-	
273																					



A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
	Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV vs Base	GOV	GOV	SF 2458 - 2E vs Base	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 vs Base	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 vs Base		
			FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29		
274																			
275																			
276	GEN	DIR	1,351	2,002	2,002		2,002	2,002		1,001	1,001	2,002		1,001	1,001	2,002			
277																			
278	GEN	DIR	1,351	2,002	2,002	-	2,002	2,002	-	1,001	1,001	2,002		1,001	1,001	2,002			
279																			
280																			
281																			
282	GEN	DIR	-	-	-	-	-	-	-	-	-	-		-	-	-			
283	GEN	DIR	1,351	2,002	2,002	-	2,002	2,002	-	1,001	1,001	2,002		1,001	1,001	2,002			
284																			
285																			
286																			
287																			
288	GEN	DIR	10,000	-	-	-	-	-	-	-	-	-		-	-	-			
289	GEN	DIR	1,000	-	-	-	4,000	-	1,500	-	-	-		-	-	-			
290	GEN	DIR	875	200	200	-	200	200	-	100	100	200		100	100	200			
291	GEN	DIR	372	372	372	-	372	372	-	186	186	372		186	186	372			
292	GEN	DIR	300	-	-	-	-	-	-	-	-	-		-	-	-			
293	GEN	DIR	21,404	20,704	20,704	-	20,704	20,704	-	10,552	10,552	21,104	400	10,552	10,552	21,104	400		
294	GEN	DIR	[1,200]	[1,200]	[1,200]	-	[1,200]	[1,200]	-	[600]	[600]	[1,200]		[600]	[600]	[1,200]			
295	GEN	DIR	[2,000]	[2,000]	[2,000]	-	[2,000]	[2,000]	-	[1000]	[1000]	[2,000]		[1000]	[1000]	[2,000]			
296	GEN	DIR	[4,500]	[4,500]	[4,500]	-	[4,500]	[4,500]	-	[2375]	[2375]	[4750]	[250]	[2375]	[2375]	[4750]	[250]		
297	GEN	DIR	[450]	-	-	-	-	-	-	-	-	-		-	-	-			
298	GEN	DIR	[700]	[700]	[700]	-	[700]	[700]	-	[350]	[350]	[700]		[350]	[350]	[700]			
299	GEN	DIR	[1,604]	[1,604]	[1,604]	-	[1,604]	[1,604]	-	[802]	[802]	[1,604]		[802]	[802]	[1,604]			
300	GEN	DIR	[700]	-	-	-	-	-	-	-	-	-		-	-	-			
301	GEN	DIR	[200]	[400]	[400]	-	[400]	[400]	-	[200]	[200]	[400]		[200]	[200]	[400]			
302	GEN	DIR	[250]	[500]	[500]	-	[500]	[500]	-	[250]	[250]	[500]		[250]	[250]	[500]			
303	GEN	DIR				-			-	[75]	[75]	[150]	[150]	[75]	[75]	[150]			[150]
304	GEN	DIR	2,850	2,850	2,850	-	2,850	2,850	-	1,425	1,425	2,850		1,425	1,425	2,850			
305	GEN	DIR	36,801	24,126	24,126	-	28,126	24,126	1,500	12,263	12,263	24,526	400	12,263	12,263	24,526	400		
306																			
307																			
308	GEN	DIR	125,000	-	-	-	-	-	-	-	-	-		-	-	-			
309	GEN	DIR	[40,000]	-	-	-	-	-	-	-	-	-		-	-	-			
310	GEN	DIR	125,000	-	-	-	-	-	-	-	-	-		-	-	-			
311	GEN	DIR	161,801	24,126	24,126	-	28,126	24,126	1,500	12,263	12,263	24,526	400	12,263	12,263	24,526	400		
312																			



A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV vs Base	GOV	GOV	SF 2458 - 2E vs Base	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 vs Base	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 vs Base	
					FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	
313	Change Items: Transfers																			
314	Farm Business Management MAELC: AGREETT Rider	GEN	DIR	-	-	-	-	-	-	-	-	125	125	250	250	125	125	250	250	-
315	Ag Emergency Account	GEN	DIR	-	-	-	-	4,000	-	-	1,500	-	-	-	-	-	-	-	-	-
316	AGREETT: Minnesota Agriculture and Rural Leadership (MARL)	GEN	DIR	-	-	-	-	-	-	-	-	75	75	150	150	75	75	150	150	-
317																				
318	Change Items: Transfers TOTAL			-	-	-	-	4,000	-	-	1,500	125	125	250	250	125	125	250	250	-
319																				
320	<b>SUMMARY OF GENERAL FUND IMPACT</b>																			
321	Department of Agriculture	GEN	DIR	178,948	128,278	128,278	(3,000)	133,322	129,892	(3,000)	(3,000)	64,947	65,265	130,212	1,934	65,141	65,141	130,282	2,004	-
322	Board of Animal Health	GEN	DIR	12,678	12,820	12,820	-	13,187	13,312	-	-	6,656	6,781	13,437	617	6,781	6,781	13,562	742	-
323	AURI	GEN	DIR	10,711	8,686	8,686	-	8,822	8,868	-	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182	-
324	DEED, Office of Broadband	GEN	DIR	126,351	2,002	2,002	-	2,002	2,002	-	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-	-
325	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR	328,688	151,786	151,786	(3,000)	157,333	154,074	(3,000)	(3,000)	76,992	77,481	154,473	2,687	77,357	77,357	154,714	2,928	-
326	Revenue Adjustments and Carryforward	GEN	STAT	-	-	-	-	3,000	-	-	-	3,000	-	3,000	3,000	-	-	-	-	-
327	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT	328,688	151,786	151,786	-	154,333	154,074	-	-	73,992	77,481	151,473	(313)	77,357	77,357	154,714	2,928	-
328																				
329	General Fund Target														(313)					2,928
330	Available General Fund Target														-					-
331																				
332	<b>ALL FUNDS SUMMARY</b>																			
333	Department of Agriculture	ALL	-	311,169	254,793	243,984	(3,000)	265,732	251,568	(3,000)	(3,000)	132,847	129,795	262,642	7,849	126,030	125,936	251,966	7,982	-
334	Board of Animal Health	ALL	-	14,048	14,190	14,190	-	14,557	14,682	-	-	7,341	7,466	14,807	617	7,466	7,466	14,932	742	-
335	AURI	ALL	-	10,711	8,686	8,686	-	8,822	8,868	-	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182	-
336	DEED, Office of Broadband	ALL	-	1,351	2,002	2,002	-	2,002	2,002	-	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-	-
337	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-	337,279	279,671	268,862	(3,000)	291,113	277,120	(3,000)	(3,000)	145,577	142,696	288,273	8,602	138,931	138,837	277,768	8,906	-
338																				
339																				
340	Revenue Adjustments: Non General Fund																			
341	Food Licensing Modernization	AG		-	-	-	-	5,065	5,140	-	-	2,495	2,570	5,065	5,065	2,570	2,570	5,140	5,140	-
342	Grain License Fee Update	AG		-	-	-	-	900	900	-	-	450	450	900	900	450	450	900	900	-
343	Seed Potato Certification Statute Modernization	AG		-	-	-	-	(80)	(80)	-	-	(40)	(40)	(80)	(80)	(40)	(40)	(80)	(80)	-
344	Milk Marketing Modernization	AG		-	-	-	-	10	10	-	-	5	5	10	10	5	5	10	10	-
345	Cottage Foods Licensing - Updates	AG		-	-	-	-	-	-	-	-	358	358	716	716	358	358	716	716	-
346	Revenue Adjustments: Non General Fund: TOTAL			-	-	-	-	5,895	5,970	-	-	3,268	3,343	6,611	6,611	3,343	3,343	6,686	6,686	-
347																				
348																				
349	Revenue Adjustments: General Fund																			
350		GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
351	Revenue Adjustments: General Fund: TOTAL			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
352																				
353																				



A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV vs Base	GOV	GOV	SF 2458 - 2E vs Base	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 vs Base	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 vs Base	
					FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	
354	Transfers: IN																			
355	Department of Agriculture (MDA) - Transfers In																			
356	AG	DIR	(10,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
357	AG	DIR	(1,000)	-	-	-	(4,000)	-	(1,500)	-	-	-	-	-	-	-	-	-	-	-
358	AG	DIR	(875)	(200)	(200)	-	(200)	(200)	-	(100)	(100)	(200)	-	(100)	(100)	(200)	-	(100)	(100)	(200)
359	AG	DIR	(372)	(372)	(372)	-	(372)	(372)	-	(186)	(186)	(372)	-	(186)	(186)	(372)	-	(186)	(186)	(372)
360	AG	DIR	(300)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
361	AGREETT	DIR	(21,404)	(20,704)	(20,704)	-	(20,704)	(20,704)	-	(10,552)	(10,552)	(21,104)	(400)	(10,552)	(10,552)	(21,104)	(400)	(10,552)	(10,552)	(21,104)
362	AG	DIR	[1,200]	[1,200]	[1,200]	-	[1,200]	[1,200]	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-	[600]	[600]	[1,200]
363	AG	DIR	[2,000]	[2,000]	[2,000]	-	[2,000]	[2,000]	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]
364	AG	DIR	[4,500]	[4,500]	[4,500]	-	[4,500]	[4,500]	-	[2375]	[2375]	[4,500]	-	[2375]	[2375]	[4,500]	-	[2375]	[2375]	[4,500]
365	AG	DIR	[450]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
366	AG	DIR	[700]	[700]	[700]	-	[700]	[700]	-	[350]	[350]	[700]	-	[350]	[350]	[700]	-	[350]	[350]	[700]
367	AG	DIR	[1,604]	[1,604]	[1,604]	-	[1,604]	[1,604]	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-	[802]	[802]	[1,604]
368	AG	DIR	[700]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
369	AG	DIR	[200]	[400]	[400]	-	[400]	[400]	-	[200]	[200]	[400]	-	[200]	[200]	[400]	-	[200]	[200]	[400]
370	AG	DIR	[250]	[500]	[500]	-	[500]	[500]	-	[250]	[250]	[500]	-	[250]	[250]	[500]	-	[250]	[250]	[500]
371	AG	DIR	-	-	-	-	-	-	-	[75]	[75]	[500]	[150]	[75]	[75]	[150]	[150]	[75]	[75]	[150]
372	SR	DIR	(2,850)	(2,850)	(2,850)	-	(2,850)	(2,850)	-	(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)
373	MDA Transfers IN: SUBTOTAL			ALL	DIR	(36,801)	(24,126)	(24,126)	-	(28,126)	(24,126)	(1,500)	(12,263)	(12,263)	(24,526)	(400)	(12,263)	(12,263)	(24,526)	(400)
374																				
375	DEED, Office of Broadband Development (OBD)																			
376	SR	DIR	(125,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
377	SR	DIR	[40,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
378	OBD Transfers IN: SUBTOTAL			SR	DIR	(125,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
379	Transfers IN: TOTAL					(161,801)	(24,126)	(24,126)		(28,126)	(24,126)	(12,263)	(12,263)	(24,526)	(400)	(12,263)	(12,263)	(24,526)	(400)	
380																				



A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
			Fund	Type	2025 Feb Forecast	2025 Feb Forecast	2025 Feb Forecast	GOV vs Base	GOV	GOV	SF 2458 - 2E vs Base	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 vs Base	SF 2458 - 2E	SF 2458 - 2E	SF 2458 - 2E	SF 2458 vs Base	
					FY 2024-25	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29	
381																				
382	AGRI PROGRAM DETAIL																			
383	Appropriation	GEN			51,765	35,164	35,164		35,164	35,164		16,557	16,307	32,864	(2,300)	16,357	16,357	32,714	(2,450)	
384	Designated Spending				-	-	-		-	-		-	-	-	-	-	-	-	-	-
385	County Fairs Distribution	GEN			2,000	2,000	2,000		2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-	
386	Bioincentive Payments	GEN			11,500	6,000	6,000		6,000	6,000		2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)	
387	Biofuels Infrastructure	GEN			6,750	6,000	6,000		6,000	6,000		2,750	2,750	5,500	(500)	2,750	2,750	5,500	(500)	
388	Livestock Processing	GEN			2,500	500	500		500	500		250	250	500	-	250	250	500	-	
389	Urban and Youth Agriculture	GEN			4,000	4,000	4,000		4,000	4,000		1,075	1,075	2,150	(1,850)	1,125	1,125	2,250	(1,750)	
390	Good Food Access Program	GEN			2,000	2,000	2,000		2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-	
391	Farm to School and Early Care	GEN			2,425	2,588	2,588		2,588	2,588		1,444	1,444	2,888	300	1,444	1,444	2,888	300	
392	DAIRI Program	GEN			4,000	-	-		-	-		-	-	-	-	-	-	-	-	-
393	Cooperative Grants	GEN			-	400	400		400	400		-	-	-	(400)	-	-	-	(400)	
394	Livestock Protection Grant - Specified for Avian Influenza	GEN			-	-	-		-	-		250	-	250	250	-	-	-	-	
395	Designated Spending: TOTAL				35,175	23,488	23,488		23,488	23,488		10,519	10,269	20,788	(2,700)	10,319	10,319	20,638	(2,850)	
396																				
397	Allowable Spending																			
398	Cooperative Grants	GEN			-	-	-		-	-		200	200	400	400	200	200	400	400	
401	Allowable Spending: TOTAL				-	-	-		-	-		200	200	400	400	200	200	400	400	
402	Admin Spending	GEN			-	-	-		7.50%	7.50%		6.50%	6.50%	-	-	6.50%	6.50%	-	-	

