TRANSPORTATION - FY 2026-27 Budget

HF 14

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

	Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)			House (HF 2438-3E)			Senate (HF 2438-1UE)			2025 1st Special Session HF 14						
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
8	***DEPARTMENT OF TRANSPORTATION***																		
9	**MNDOT - MULTIMODAL SYSTEMS**																		
10	**Aeronautics: Airport Development & Assistance - BASE**	AIR	52,196	-	37,196	37,196	-	37,196	37,196	-	37,196	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196
11		GEN	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	*CHANGE: Aeronautics Appropriation Increase*	*AIR*	-	-	*7,750*	*7,750*	-	*1,700*	*1,800*	-	*8,350*	*5,500*	-	*3,650*	*3,650*	*7,300*	*3,650*	*3,650*	*7,300*
13	*CHANGE: Automated Weather Station at McGregor Airport*	*AIR*	-	-	-	-	-	-	-	-	*150*	-	-	*150*	-	*150*	-	-	-
14	*CHANGE: Duluth Airport Tower*	*AIR*	-	-	-	-	-	*10,000*	-	-	-	-	-	*5,000*	*5,000*	*10,000*	-	-	-
15																			
16		AIR	52,196	-	44,946	44,946	-	48,896	38,996	-	45,696	42,696	-	27,398	27,248	54,646	22,248	22,248	44,496
17		GEN	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	**Total Airport Development & Assistance**	**ALL**	**88,196**	**-**	**44,946**	**44,946**	**-**	**48,896**	**38,996**	**-**	**45,696**	**42,696**	**-**	**27,398**	**27,248**	**54,646**	**22,248**	**22,248**	**44,496**
19																			
20	**Aeronautics: Aviation Support & Services - BASE**	AIR	13,380	-	13,380	13,380	-	13,380	13,380	-	13,380	13,380	-	6,690	6,690	13,380	6,690	6,690	13,380
21		GEN	10,448	-	3,486	3,486	-	3,486	3,486	-	3,486	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486
22	*CHANGE: Operating Adjustment*	*GEN*	-	-	*350*	*500*	-	*350*	*500*	-	*350*	*500*	-	*100*	*250*	*350*	*250*	*250*	*500*
23	*CHANGE: Aeronautics Appropriation Increase*	*AIR*	-	-	*3,000*	*3,000*	-	*2,100*	*2,200*	-	*2,000*	*2,000*	-	*1,050*	*1,050*	*2,100*	*1,100*	*1,100*	*2,200*
24																			
25		AIR	13,380	-	16,380	16,380	-	15,480	15,580	-	15,380	15,380	-	7,740	7,740	15,480	7,790	7,790	15,580
26		GEN	10,448	-	3,836	3,986	-	3,836	3,986	-	3,836	3,986	-	1,843	1,993	3,836	1,993	1,993	3,986
27	**Total Aviation Support & Services**	**ALL**	**23,828**	**-**	**20,216**	**20,366**	**-**	**19,316**	**19,566**	**-**	**19,216**	**19,366**	**-**	**9,583**	**9,733**	**19,316**	**9,783**	**9,783**	**19,566**
28																			
29	**Aeronautics: Civil Air Patrol - BASE**	AIR	160	-	160	160	-	160	160	-	160	160	-	80	80	160	80	80	160
30	*CHANGE: Aeronautics Appropriation Increase*	*AIR*	-	-	*250*	*250*	-	*200*	*200*	-	*200*	*200*	-	*100*	*100*	*200*	*100*	*100*	*200*
31																			
32	**Total Civil Air Patrol**	**AIR**	**160**	**-**	**410**	**410**	**-**	**360**	**360**	**-**	**360**	**360**	**-**	**180**	**180**	**360**	**180**	**180**	**360**
33																			
34	**Transit and Active Transportation - BASE**	GEN	78,608	-	36,752	36,752	-	36,752	36,752	-	36,752	36,752	-	18,376	18,376	36,752	18,376	18,376	36,752
35		SR	3,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	*CHANGE: Southeast MN TMO development - cancel and reapprop*	*GEN*	-	-	-	-	-	-	-	*(45)*	*45*	-	*(45)*	*45*	-	*45*	-	-	-
37	*CHANGE: Greater MN Transit Appropriation Change*	*GEN*	-	-	*(16,400)*	*(16,400)*	-	*(12,000)*	*(12,000)*	-	-	*7,475*	-	*(11,000)*	*(11,000)*	*(22,000)*	-	-	-
38	*CHANGE: Reduce Transfer to Active Transportation Account (STAT)*	*SR-STAT*	-	-	*(8,000)*	*(8,000)*	-	*(4,000)*	*(8,000)*	-	-	-	-	*(5,500)*	*(5,500)*	*(11,000)*	-	-	-
39																			
40		GEN	78,608	-	20,352	20,352	-	24,752	24,752	(45)	36,797	44,227	(45)	7,421	7,376	14,797	18,376	18,376	36,752
41		SR	3,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	**Total Transit and Active Transportation**	**ALL**	**82,358**	**-**	**20,352**	**20,352**	**-**	**24,752**	**24,752**	**(45)**	**36,797**	**44,227**	**(45)**	**7,421**	**7,376**	**14,797**	**18,376**	**18,376**	**36,752**
43																			
44	**Safe Routes to School - BASE**	**GEN**	25,797	-	3,000	3,000	-	3,000	3,000	-	3,000	3,000	-	1,500	1,500	3,000	1,500	1,500	3,000
45																			

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	Agency/Program/Budget Activity/Change Items	Fund	Current FY 2024-25	Governor (as of 3/21/25) FY 2025	Governor (as of 3/21/25) FY 2026-27	Governor (as of 3/21/25) FY 2028-29	House (HF 2438-3E) FY 2025	House (HF 2438-3E) FY 2026-27	House (HF 2438-3E) FY 2028-29	Senate (HF 2438-1UE) FY 2025	Senate (HF 2438-1UE) FY 2026-27	Senate (HF 2438-1UE) FY 2028-29	2025 1st Special Session HF 14 FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
46																				46
47	**Passenger Rail - BASE**	GEN	202,747	-	11,486	11,486	-	11,486	11,486	-	11,486	11,486	-	5,743	5,743	11,486	5,743	5,743	11,486	47
48	*CHANGE: FY24 Approp Reduction - Northern Lights Express Rail*	*GEN*	-	-	-	-	-	-	-	*(185,655)*	-	-	-	-	-	-	-	-	-	48
49	*CHANGE: FY23 Approp Reduction - St Cloud transit service analysis*	*GEN*	-	-	-	-	*(3,072)*	-	-	*(3,130)*	-	-	*(3,130)*	-	-	-	-	-	-	49
50	*CHANGE: FY22 Approp Extension to FY28 - Amtrak Chicago Service*	*GEN*	-	*(10,000)*	-	-	*(10,000)*	-	-	*(10,000)*	-	-	*(10,000)*	-	-	-	-	-	-	50
51	*CHANGE: FY22 Approp Extension to FY28 - Amtrak Chicago Service*	*GEN*	-	*10,000*	-	-	*10,000*	-	-	*10,000*	-	-	*10,000*	-	-	-	-	-	-	51
52	*CHANGE: FY24 Approp Extension to FY28 - Amtrak Federal match*	*GEN*	-	*(1,833)*	-	-	*(1,833)*	-	-	*(1,833)*	-	-	*(1,833)*	-	-	-	-	-	-	52
53	*CHANGE: FY24 Approp Extension to FY28 - Amtrak Federal match*	*GEN*	-	*1,833*	-	-	*1,833*	-	-	*1,833*	-	-	*1,833*	-	-	-	-	-	-	53
54	*CHANGE: Passenger Rail Operations Approp Reduction*	*GEN*	-	-	-	-	-	-	*(8,940)*	-	-	-	-	-	-	-	-	-	-	54
55	*CHANGE: Federal Match for Big Sky North Coast Corridor*	*GEN*	-	-	-	-	-	-	-	-	*200*	-	-	-	-	-	-	-	-	55
56	*CHANGE: Delay RR Property Tax Transfer to Passenger Rail (STAT) (2)*	*SR-STAT*	-	-	-	*(16,360)*	-	-	*(16,360)*	-	-	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*	56
57																				57
58	**Total Passenger Rail**	**GEN**	**202,747**	**-**	**11,486**	**11,486**	**(3,072)**	**11,486**	**2,546**	**(188,785)**	**11,686**	**11,486**	**(3,130)**	**5,743**	**5,743**	**11,486**	**5,743**	**5,743**	**11,486**	58
59																				59
60	**Freight and Rail Safety - BASE**	GEN	10,683	-	4,806	4,806	-	4,806	4,806	-	4,806	4,806	-	2,403	2,403	4,806	2,403	2,403	4,806	60
61		TH	13,033	-	13,332	13,332	-	13,332	13,332	-	13,332	13,332	-	6,666	6,666	13,332	6,666	6,666	13,332	61
62	*CHANGE: Operating Adjustment*	*TH*	-	-	*361*	*430*	-	*346*	*400*	-	*361*	*430*	-	*146*	*215*	*361*	*215*	*215*	*430*	62
63	*CHANGE: Weigh Station Appropriation Reduction*	*GEN*	-	-	*(100)*	*(100)*	-	*(100)*	*(100)*	-	-	-	-	*(100)*	*(100)*	*(200)*	*(100)*	*(100)*	*(200)*	63
64																				64
65		GEN	10,683	-	4,706	4,706	-	4,706	4,706	-	4,806	4,806	-	2,303	2,303	4,606	2,303	2,303	4,606	65
66		TH	13,033	-	13,693	13,762	-	13,678	13,732	-	13,693	13,762	-	6,812	6,881	13,693	6,881	6,881	13,762	66
67	**Total Freight and Rail Safety**	**ALL**	**23,716**	**-**	**18,399**	**18,468**	**-**	**18,384**	**18,438**	**-**	**18,499**	**18,568**	**-**	**9,115**	**9,184**	**18,299**	**9,184**	**9,184**	**18,368**	67
68	**MNDOT - STATE ROADS**																			68
69	**Operations and Maintenance - BASE**	TH	838,966	-	853,492	853,492	-	853,492	853,492	-	853,492	853,492	-	426,746	426,746	853,492	426,746	426,746	853,492	69
70		GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70
71	*CHANGE: Operating Adjustment*	*TH*	-	-	*23,587*	*27,056*	-	*22,861*	*25,604*	-	*23,587*	*27,056*	-	*10,059*	*13,528*	*23,587*	*13,528*	*13,528*	*27,056*	71
72	*CHANGE: Appropriation increase*	*TH*	-	-	-	-	-	-	-	-	*13,500*	*30,000*	-	*5,000*	*5,000*	*10,000*	*10,000*	*10,000*	*20,000*	72
73	*CHANGE: FY24 Approp Extension to FY27 - Highways for Habitat*	*GEN*	-	*(600)*	-	-	*(600)*	-	-	*(600)*	-	-	*(600)*	-	-	-	-	-	-	73
74	*CHANGE: FY24 Approp Extension to FY27 - Highways for Habitat*	*GEN*	-	*600*	-	-	*600*	-	-	*600*	-	-	*600*	-	-	-	-	-	-	74
75																				75
76		TH	838,966	-	877,079	880,548	-	876,353	879,096	-	890,579	910,548	-	441,805	445,274	887,079	450,274	450,274	900,548	76
77		GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77
78	**Total Operations and Maintenance**	**ALL**	**841,966**	**-**	**877,079**	**880,548**	**-**	**876,353**	**879,096**	**-**	**890,579**	**910,548**	**-**	**441,805**	**445,274**	**887,079**	**450,274**	**450,274**	**900,548**	78
79																				79
80	**Planning and Research - BASE**	TH	69,944	-	66,930	66,930	-	66,930	66,930	-	66,930	66,930	-	33,465	33,465	66,930	33,465	33,465	66,930	80
81	*CHANGE: Operating Adjustment*	*TH*	-	-	*1,252*	*1,490*	-	*1,243*	*1,480*	-	*1,252*	*1,490*	-	*507*	*745*	*1,252*	*745*	*745*	*1,490*	81
82	*CHANGE: Corridor Planning*	*TH*	-	-	*6,000*	*6,000*	-	*6,000*	*6,000*	-	*6,000*	*6,000*	-	*3,000*	*3,000*	*6,000*	*3,000*	*3,000*	*6,000*	82
83	*CHANGE: Metropolitan Planning Org Grant Increase*	*TH*	-	-	*68*	*68*	-	*68*	*68*	-	*68*	*68*	-	*34*	*34*	*68*	*34*	*34*	*68*	83
84	*CHANGE: Autonomous Mowers Research and Equipment*	*TH*	-	-	-	-	-	-	-	-	*150*	-	-	*150*	-	*150*	-	-	-	84
85	*CHANGE: FY22 Approp Extension to FY26 - I-94 land bridge planning*	*GEN*	-	*(500)*	-	-	*(500)*	-	-	*(500)*	-	-	*(500)*	-	-	-	-	-	-	85
86	*CHANGE: FY22 Approp Extension to FY26 - I-94 land bridge planning*	*GEN*	-	*500*	-	-	*500*	-	-	*500*	-	-	*500*	-	-	-	-	-	-	86
87																				87
88	**Total Planning and Research**	**TH**	**69,944**	**-**	**74,250**	**74,488**	**-**	**74,241**	**74,478**	**-**	**74,400**	**74,488**	**-**	**37,156**	**37,244**	**74,400**	**37,244**	**37,244**	**74,488**	88

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	Agency/Program/Budget Activity/Change Items	Fund	Current FY 2024-25	Governor (as of 3/21/25) FY 2025	Governor (as of 3/21/25) FY 2026-27	Governor (as of 3/21/25) FY 2028-29	House (HF 2438-3E) FY 2025	House (HF 2438-3E) FY 2026-27	House (HF 2438-3E) FY 2028-29	Senate (HF 2438-1UE) FY 2025	Senate (HF 2438-1UE) FY 2026-27	Senate (HF 2438-1UE) FY 2028-29	2025 1st Special Session HF 14 FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
89																				89
90	**Program Delivery - BASE**	TH	552,936	-	543,970	543,970	-	543,970	543,970	-	543,970	543,970	-	271,985	271,985	543,970	271,985	271,985	543,970	90
91		GEN	28,120	-	4,000	4,000	-	4,000	4,000	-	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000	91
92	*CHANGE: Operating Adjustment*	*TH*	-	-	*16,319*	*19,432*	-	*16,320*	*16,320*	-	*16,319*	*19,432*	-	*6,603*	*9,716*	*16,319*	*9,716*	*9,716*	*19,432*	92
93	*CHANGE: Transportation Project Activity Portal*	*TH*	-	-	-	-	-	*12,700*	*10,000*	-	-	-	-	-	-	-	-	-	-	93
94	*CHANGE: Project readiness for Corridors of Commerce*	*TH*	-	-	-	-	-	-	-	-	*2,000*	-	-	-	-	-	-	-	-	94
95	*CHANGE: Long-term Pavement Performance Program approps*	*TH*	-	-	-	-	-	-	-	-	*10,000*	-	-	-	-	-	-	-	-	95
96	*CHANGE: FY24 Approp Extension to FY27 - Upper Sioux Land Transfer*	*TH*	-	*(1,193)*	-	-	*(1,193)*	-	-	*(1,193)*	-	-	*(1,193)*	-	-	-	-	-	-	96
97	*CHANGE: FY24 Approp Extension to FY27 - Upper Sioux Land Transfer*	*TH*	-	*1,193*	-	-	*1,193*	-	-	*1,193*	-	-	*1,193*	-	-	-	-	-	-	97
98	*CHANGE: FY25 Approp Extension to FY26 - GHG MPO Grants*	*TH*	-	*(600)*	-	-	*(600)*	-	-	*(600)*	-	-	*(600)*	-	-	-	-	-	-	98
99	*CHANGE: FY25 Approp Extension to FY26 - GHG MPO Grants*	*TH*	-	*600*	-	-	*600*	-	-	*600*	-	-	*600*	-	-	-	-	-	-	99
100																				100
101		TH	552,936	-	560,289	563,402	-	572,990	570,290	-	572,289	563,402	-	278,588	281,701	560,289	281,701	281,701	563,402	101
102		GEN	28,120	-	4,000	4,000	-	4,000	4,000	-	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000	102
103	**Total Program Delivery**	**ALL**	**581,056**	**-**	**564,289**	**567,402**	**-**	**576,990**	**574,290**	**-**	**576,289**	**567,402**	**-**	**280,588**	**283,701**	**564,289**	**283,701**	**283,701**	**567,402**	103
104																				104
105	**State Road Construction - BASE**	TH	2,390,158	-	2,323,626	2,323,626	-	2,323,626	2,323,626	-	2,323,626	2,323,626	-	1,161,813	1,161,813	2,323,626	1,161,813	1,161,813	2,323,626	105
106		GEN	11,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	106
107	*CHANGE: Appropriation Increase - Federal Funds Spending Authority*	*TH*	-	-	*454,088*	*129,466*	-	*454,088*	*129,466*	-	*454,088*	*129,466*	-	*393,744*	*60,344*	*454,088*	*64,733*	*64,733*	*129,466*	107
108	*CHANGE: Appropriation Increase - Highway Improvement*	*TH*	-	-	*37,000*	*120,000*	-	-	*220,534*	-	*62,000*	*110,000*	-	*9,000*	*9,000*	*18,000*	*60,000*	*60,000*	*120,000*	108
109	*CHANGE: Blatnik Bridge Spending Authority*	*TH*	-	-	*650,000*	-	-	*650,000*	-	-	*650,000*	-	-	*650,000*	-	*650,000*	-	-	-	109
110	*CHANGE: Priority Trunk Highway Projects*	*TH*	-	-	-	-	-	-	-	-	-	-	-	*33,250*	*33,250*	*66,500*	-	-	-	110
111																				111
112		TH	2,390,158	-	3,464,714	2,573,092	-	3,427,714	2,673,626	-	3,489,714	2,563,092	-	2,247,807	1,264,407	3,512,214	1,286,546	1,286,546	2,573,092	112
113		GEN	11,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	113
114	**Total State Road Construction**	**ALL**	**2,401,958**	**-**	**3,464,714**	**2,573,092**	**-**	**3,427,714**	**2,673,626**	**-**	**3,489,714**	**2,563,092**	**-**	**2,247,807**	**1,264,407**	**3,512,214**	**1,286,546**	**1,286,546**	**2,573,092**	114
115																				115
116	**Corridors of Commerce - BASE**	TH	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000	116
117	*CHANGE: Appropriation Increase (3)*	*TH*	-	-	-	-	-	*30,000*	-	-	*10,000*	*10,000*	-	-	-	-	*(5,000)*	*(5,000)*	*(10,000)*	117
118																				118
119	**Total Corridors of Commerce**	**TH**	**50,000**	**-**	**50,000**	**50,000**	**-**	**80,000**	**50,000**	**-**	**60,000**	**60,000**	**-**	**25,000**	**25,000**	**50,000**	**20,000**	**20,000**	**40,000**	119
120																				120
121	**Transportation Economic Development**																			121
122	*CHANGE: One-time appropriations*	*TH*	-	-	-	-	-	*30,000*	-	-	-	-	-	-	-	-	-	-	-	122
123																				123
124	**Total Transpo Econ Development**	**TH**	**-**	**-**	**-**	**-**	**-**	**30,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	124
125																				125
126	**Resilient Pavement**																			126
127	*CHANGE: One-time appropriations*	*TH*	-	-	-	-	-	*50,000*	-	-	-	-	-	-	-	-	-	-	-	127
128																				128
129	**Total Resilient Pavement**	**TH**	**-**	**-**	**-**	**-**	**-**	**50,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	129
130																				130
131	**Highway Debt Service - BASE**	TH	520,153	-	612,855	684,148	-	612,855	684,148	-	612,855	684,148	-	297,306	315,549	612,855	337,988	346,160	684,148	131
132	*CHANGE: Debt service for $100M bond authorization*	*TH*	-	-	-	-	-	-	-	-	*9,254*	*18,314*	-	-	-	-	-	-	-	132
133																				133
134	**Total Highway Debt Service**	**TH**	**520,153**	**-**	**612,855**	**684,148**	**-**	**612,855**	**684,148**	**-**	**622,109**	**702,462**	**-**	**297,306**	**315,549**	**612,855**	**337,988**	**346,160**	**684,148**	134

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	Agency/Program/Budget Activity/Change Items	Fund	Current FY 2024-25	Governor (as of 3/21/25) FY 2025	Governor (as of 3/21/25) FY 2026-27	Governor (as of 3/21/25) FY 2028-29	House (HF 2438-3E) FY 2025	House (HF 2438-3E) FY 2026-27	House (HF 2438-3E) FY 2028-29	Senate (HF 2438-1UE) FY 2025	Senate (HF 2438-1UE) FY 2026-27	Senate (HF 2438-1UE) FY 2028-29	2025 1st Special Session HF 14 FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
135																				135
136	**Statewide Radio Communications - BASE**	GEN	2,006	-	6	6	-	6	6	-	6	6	-	3	3	6	3	3	6	136
137		TH	13,554	-	13,808	13,808	-	13,808	13,808	-	13,808	13,808	-	6,904	6,904	13,808	6,904	6,904	13,808	137
138	*CHANGE: Operating Adjustment*	*TH*	-	-	*359*	*428*	-	*352*	*414*	-	*359*	*428*	-	*145*	*214*	*359*	*214*	*214*	*428*	138
139																				139
140		GEN	2,006	-	6	6	-	6	6	-	6	6	-	3	3	6	3	3	6	140
141		TH	13,554	-	14,167	14,236	-	14,160	14,222	-	14,167	14,236	-	7,049	7,118	14,167	7,118	7,118	14,236	141
142	**Total Statewide Radio Comm**	**ALL**	**15,560**	**-**	**14,173**	**14,242**	**-**	**14,166**	**14,228**	**-**	**14,173**	**14,242**	**-**	**7,052**	**7,121**	**14,173**	**7,121**	**7,121**	**14,242**	142
143	**MNDOT - LOCAL ROADS**																			143
144	**County State Aid - BASE**	CSAH	1,961,545	-	2,252,951	2,398,207	-	2,249,899	2,396,124	-	2,252,951	2,398,207	-	1,110,688	1,142,263	2,252,951	1,177,505	1,220,702	2,398,207	144
145	*CHANGE: Net HUTDF changes*	*CSAH*	-	-	-	-	-	*3,936*	*5,201*	-	*8,398*	*(8,974)*	-	*1,427*	*2,403*	*3,830*	*(1,775)*	*(6,881)*	*(8,656)*	145
146	*CHANGE: Retail Delivery Fee Revenue changes - CSAH and Town Roads*	*CSAH*	-	-	-	-	-	-	-	-	-	-	-	*(48)*	*(76)*	*(124)*	*(76)*	*(76)*	*(152)*	146
147	*CHANGE: Approp increase from Gen Fund transfer in to CSAH Fund*	*CSAH*	-	-	-	-	-	-	*66,578*	-	-	-	-	-	-	-	-	-	-	147
148																				148
149	**Total CSAH**	**CSAH**	**1,961,545**	**-**	**2,252,951**	**2,398,207**	**-**	**2,253,835**	**2,467,903**	**-**	**2,261,349**	**2,389,233**	**-**	**1,112,067**	**1,144,590**	**2,256,657**	**1,175,654**	**1,213,745**	**2,389,399**	149
150																				150
151	**Municipal State Aid - BASE**	MSAS	502,402	-	570,127	599,938	-	570,127	599,938	-	570,127	599,938	-	281,906	288,221	570,127	295,353	304,585	599,938	151
152	*CHANGE: Net HUTDF changes*	*MSAS*	-	-	-	-	-	*1,034*	*1,366*	-	*2,206*	*(2,357)*	-	*375*	*631*	*1,006*	*(466)*	*(1,808)*	*(2,274)*	152
153																				153
154	**Total MSAS**	**MSAS**	**502,402**	**-**	**570,127**	**599,938**	**-**	**571,161**	**601,304**	**-**	**572,333**	**597,581**	**-**	**282,281**	**288,852**	**571,133**	**294,887**	**302,777**	**597,664**	154
155																				155
156	**Other Local Roads/Disaster Support - BASE**	GEN	165,176	-	2,000	2,000	-	2,000	2,000	-	2,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	156
157	*CHANGE: Local Roads one-time appropriation*	*GEN*	-	-	-	-	-	*3,838*	-	-	-	-	-	-	-	-	-	-	-	157
158	*CHANGE: Local Bridges one-time appropriation*	*GEN*	-	-	-	-	-	*3,838*	-	-	-	-	-	-	-	-	-	-	-	158
159	*CHANGE: Traffic calming infrastructure improvements*	*GEN*	-	-	-	-	-	-	-	-	*1,000*	-	-	*500*	*500*	*1,000*	-	-	-	159
160	*CHANGE: Empowering Small MN Communities - U of M*	*GEN*	-	-	-	-	-	-	-	-	*250*	-	-	-	-	-	-	-	-	160
161	*CHANGE: Local govt road funding gap assistance (STATUTORY)*	*SR-STAT*	-	-	-	-	-	-	-	-	*400*	-	-	*250*	-	*250*	-	-	-	161
162	*CHANGE: Retail Delivery Fee Revenue changes - Larger Cities (STAT)*	*SR-STAT*	-	-	-	-	-	-	-	-	-	-	-	*(35)*	*(54)*	*(89)*	*(54)*	*(54)*	*(108)*	162
163	*CHANGE: Retail Delivery Fee Revenue changes - Small Cities (STAT)*	*SR-STAT*	-	-	-	-	-	-	-	-	-	-	-	*(62)*	*(97)*	*(159)*	*(97)*	*(97)*	*(194)*	163
164	*CHANGE: Retail Delivery Fee Revenue changes - Metro Counties (STAT)*	*SR-STAT*	-	-	-	-	-	-	-	-	-	-	-	*(83)*	*(130)*	*(213)*	*(130)*	*(130)*	*(260)*	164
165																				165
166	**Total Other Local Roads**	**GEN**	**165,176**	**-**	**2,000**	**2,000**	**-**	**9,676**	**2,000**	**-**	**3,250**	**2,000**	**-**	**1,500**	**1,500**	**3,000**	**1,000**	**1,000**	**2,000**	166
167	**MNDOT - AGENCY MANAGEMENT**																			167
168	**Agency Services - BASE**	TH	157,104	-	162,154	162,154	-	162,154	162,154	-	162,154	162,154	-	81,077	81,077	162,154	81,077	81,077	162,154	168
169		GEN	236,342	-	12,308	12,308	-	12,308	12,308	-	12,308	12,308	-	6,154	6,154	12,308	6,154	6,154	12,308	169
170	*CHANGE: Operating Adjustment (General Fund)*	*GEN*	-	-	*92*	*92*	-	*92*	*92*	-	*92*	*92*	-	*46*	*46*	*92*	*46*	*46*	*92*	170
171	*CHANGE: FY24 Approp Reduction - NEVI Program Federal Match*	*GEN*	-	-	-	-	-	-	-	-	-	-	*(3,000)*	-	-	-	-	-	-	171
172	*CHANGE: Operating Adjustment (Trunk Highway Fund)*	*TH*	-	-	*12,103*	*15,694*	-	*4,864*	*4,864*	-	*12,103*	*15,694*	-	*4,256*	*7,847*	*12,103*	*7,847*	*7,847*	*15,694*	172
173	*CHANGE: Recruitment and Retention*	*TH*	-	-	*1,530*	*1,530*	-	-	-	-	-	-	-	-	-	-	-	-	-	173
174																				174
175		TH	157,104	-	175,787	179,378	-	167,018	167,018	-	174,257	177,848	-	85,333	88,924	174,257	88,924	88,924	177,848	175
176		GEN	236,342	-	12,400	12,400	-	12,400	12,400	-	12,400	12,400	(3,000)	6,200	6,200	12,400	6,200	6,200	12,400	176
177	**Total Agency Services**	**ALL**	**393,446**	**-**	**188,187**	**191,778**	**-**	**179,418**	**179,418**	**-**	**186,657**	**190,248**	**(3,000)**	**91,533**	**95,124**	**186,657**	**95,124**	**95,124**	**190,248**	177

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	Agency/Program/Budget Activity/Change Items	Fund	Current FY 2024-25	Governor (as of 3/21/25) FY 2025	Governor (as of 3/21/25) FY 2026-27	Governor (as of 3/21/25) FY 2028-29	House (HF 2438-3E) FY 2025	House (HF 2438-3E) FY 2026-27	House (HF 2438-3E) FY 2028-29	Senate (HF 2438-1UE) FY 2025	Senate (HF 2438-1UE) FY 2026-27	Senate (HF 2438-1UE) FY 2028-29	2025 1st Special Session HF 14 FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
178																				178
179	**Building Services - BASE**	TH	114,450	-	82,130	82,130	-	82,130	82,130	-	82,130	82,130	-	41,065	41,065	82,130	41,065	41,065	82,130	179
180		GEN	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180
181		OPEN GF	-	-	3,570	3,690	-	3,570	3,690	-	3,570	3,690	-	1,780	1,790	3,570	1,840	1,850	3,690	181
182	*CHANGE: Operating Adjustment*	*TH*	-	-	*982*	*1,074*	-	*982*	*1,074*	-	*982*	*1,074*	-	*445*	*537*	*982*	*537*	*537*	*1,074*	182
183	*CHANGE: Facilities Modernization (Truck Stations)*	*TH*	-	-	*6,400*	*6,400*	-	*4,400*	*4,400*	-	*6,400*	*6,400*	-	*2,000*	*2,000*	*4,000*	*2,000*	*2,000*	*4,000*	183
184																				184
185		GEN	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	185
186		TH	114,450	-	89,512	89,604	-	87,512	87,604	-	89,512	89,604	-	43,510	43,602	87,112	43,602	43,602	87,204	186
187	**Total Buildings**	**ALL**	**114,560**	**-**	**89,512**	**89,604**	**-**	**87,512**	**87,604**	**-**	**89,512**	**89,604**	**-**	**43,510**	**43,602**	**87,112**	**43,602**	**43,602**	**87,204**	187
188																				188
189	**Tort Claims - BASE**	TH	1,200	-	1,200	1,200	-	1,200	1,200	-	1,200	1,200	-	600	600	1,200	600	600	1,200	189
190																				190
191	**TOTAL DEPT OF TRANSPORTATION**	**GEN**	**810,837**	**-**	**61,786**	**61,936**	**-**	**73,862**	**57,396**	**-**	**79,781**	**85,911**	**(6,175)**	**28,513**	**28,618**	**57,131**	**39,118**	**39,118**	**78,236**	191
192		**AIR**	**65,736**	**-**	**61,736**	**61,736**	**-**	**64,736**	**54,936**	**-**	**61,436**	**58,436**	**-**	**35,318**	**35,168**	**70,486**	**30,218**	**30,218**	**60,436**	192
193		**SR**	**3,750**	**-**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	-	-	-	-	193
194		**CSAH**	**1,961,545**	**-**	**2,252,951**	**2,398,207**	**-**	**2,253,835**	**2,467,903**	**-**	**2,261,349**	**2,389,233**	**-**	**1,112,067**	**1,144,590**	**2,256,657**	**1,175,654**	**1,213,745**	**2,389,399**	194
195		**MSAS**	**502,402**	**-**	**570,127**	**599,938**	**-**	**571,161**	**601,304**	**-**	**572,333**	**597,581**	**-**	**282,281**	**288,852**	**571,133**	**294,887**	**302,777**	**597,664**	195
196		**TH**	**4,721,498**	**-**	**5,933,546**	**5,123,858**	**-**	**6,007,721**	**5,215,414**	**-**	**6,001,920**	**5,170,642**	**-**	**3,470,966**	**2,516,300**	**5,987,266**	**2,560,878**	**2,569,050**	**5,129,928**	196
197		**ALL**	**8,065,768**	**-**	**8,880,146**	**8,245,675**	**-**	**8,971,315**	**8,396,953**	**-**	**8,976,819**	**8,301,803**	**(6,175)**	**4,929,145**	**4,013,528**	**8,942,673**	**4,100,755**	**4,154,908**	**8,255,663**	197
198	***METROPOLITAN COUNCIL***																			198
199	**Transit System Operations - BASE**	GEN	117,908	-	64,908	64,908	-	64,908	64,908	-	64,908	64,908	-	32,454	32,454	64,908	32,454	32,454	64,908	199
200	*CHANGE: Appropriation Reduction - Transit Systems Operations*	*GEN*	-	-	*(64,908)*	*(64,908)*	-	*(40,000)*	*(64,908)*	-	*(32,454)*	*(32,454)*	-	*(30,703)*	*(30,703)*	*(61,406)*	*(12,440)*	*(12,440)*	*(24,880)*	200
201																				201
202	**Total Transit System Ops**	**GEN**	**117,908**	**-**	**-**	**-**	**-**	**24,908**	**-**	**-**	**32,454**	**32,454**	**-**	**1,751**	**1,751**	**3,502**	**20,014**	**20,014**	**40,028**	202
203																				203
204	**Special Transportation Service - BASE**	GEN	111,952	-	230,847	263,228	-	230,847	263,228	-	230,847	263,228	-	112,507	118,340	230,847	126,736	136,492	263,228	204
205	*CHANGE: Appropriation Reduction - Special Transportation Services*	*GEN*	-	-	-	-	-	-	*(27,228)*	-	-	-	-	-	-	-	-	-	-	205
206																				206
207	**Total Special Transportation Service**	**GEN**	**111,952**	**-**	**230,847**	**263,228**	**-**	**230,847**	**236,000**	**-**	**230,847**	**263,228**	**-**	**112,507**	**118,340**	**230,847**	**126,736**	**136,492**	**263,228**	207
208	**TOTAL METROPOLITAN COUNCIL**	**GEN**	**229,860**	**-**	**230,847**	**263,228**	**-**	**255,755**	**236,000**	**-**	**263,301**	**295,682**	**-**	**114,258**	**120,091**	**234,349**	**146,750**	**156,506**	**303,256**	208
209	***DEPARTMENT OF PUBLIC SAFETY***																			209
210	**DPS - ADMIN AND RELATED SERVICES**																			210
211	**Office of Communications - BASE**	GEN	2,804	-	2,300	2,300	-	2,300	2,300	-	2,300	2,300	-	1,150	1,150	2,300	1,150	1,150	2,300	211
212	*CHANGE: Operating Adjustment*	*GEN*	-	-	*130*	*164*	-	*130*	*164*	-	*130*	*164*	-	*48*	*82*	*130*	*82*	*82*	*164*	212
213																				213
214	**Total Communications**	**GEN**	**2,804**	**-**	**2,430**	**2,464**	**-**	**2,430**	**2,464**	**-**	**2,430**	**2,464**	**-**	**1,198**	**1,232**	**2,430**	**1,232**	**1,232**	**2,464**	214
215																				215
216	**Public Safety Support - BASE**	GEN	11,906	-	13,122	13,122	-	13,122	13,122	-	13,122	13,122	-	6,561	6,561	13,122	6,561	6,561	13,122	216
217		TH	10,136	-	10,418	10,418	-	10,418	10,418	-	10,418	10,418	-	5,209	5,209	10,418	5,209	5,209	10,418	217
218	*CHANGE: Operating Adjustment*	*TH*	-	-	*482*	*526*	-	*312*	*526*	-	*482*	*526*	-	*219*	*263*	*482*	*263*	*263*	*526*	218
219	*CHANGE: Reduce Agency Strategy and Analytics*	*GEN*	-	-	*(1,120)*	*(1,120)*	-	*(1,120)*	*(1,120)*	-	*(1,120)*	*(1,120)*	-	*(560)*	*(560)*	*(1,120)*	*(560)*	*(560)*	*(1,120)*	219
220																				220
221		GEN	11,906	-	12,002	12,002	-	12,002	12,002	-	12,002	12,002	-	6,001	6,001	12,002	6,001	6,001	12,002	221
222		TH	10,136	-	10,900	10,944	-	10,730	10,944	-	10,900	10,944	-	5,428	5,472	10,900	5,472	5,472	10,944	222
223	**Total Public Safety Support**	**ALL**	**22,042**	**-**	**22,902**	**22,946**	**-**	**22,732**	**22,946**	**-**	**22,902**	**22,946**	**-**	**11,429**	**11,473**	**22,902**	**11,473**	**11,473**	**22,946**	223
224	**Public Safety Officer Survivor Benefits - BASE**	GEN	3,280	-	3,280	3,280	-	3,280	3,280	-	3,280	3,280	-	1,640	1,640	3,280	1,640	1,640	3,280	224
225	**Public Safety Officer Reimbursements - BASE**	GEN	2,734	-	2,734	2,734	-	2,734	2,734	-	2,734	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734	225
226	**Soft Body Armor Reimbursement - BASE**	GEN	3,490	-	1,490	1,490	-	1,490	1,490	-	1,490	1,490	-	745	745	1,490	745	745	1,490	226

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	Agency/Program/Budget Activity/Change Items	Fund	Current FY 2024-25	Governor (as of 3/21/25) FY 2025	Governor (as of 3/21/25) FY 2026-27	Governor (as of 3/21/25) FY 2028-29	House (HF 2438-3E) FY 2025	House (HF 2438-3E) FY 2026-27	House (HF 2438-3E) FY 2028-29	Senate (HF 2438-1UE) FY 2025	Senate (HF 2438-1UE) FY 2026-27	Senate (HF 2438-1UE) FY 2028-29	2025 1st Special Session HF 14 FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
227																				227
228	**Technology & Support Services - BASE**	GEN	3,329	-	3,368	3,368	-	3,368	3,368	-	3,368	3,368	-	1,684	1,684	3,368	1,684	1,684	3,368	228
229		TH	10,166	-	10,198	10,198	-	10,198	10,198	-	10,198	10,198	-	5,099	5,099	10,198	5,099	5,099	10,198	229
230	*CHANGE: Operating Adjustment (Gen Fund)*	*GEN*	-	-	*118*	*118*	-	*118*	*118*	-	*118*	*118*	-	*59*	*59*	*118*	*59*	*59*	*118*	230
231	*CHANGE: Operating Adjustment (Trunk Highway)*	*TH*	-	-	*576*	*576*	-	*306*	*576*	-	*576*	*576*	-	*288*	*288*	*576*	*288*	*288*	*576*	231
232																				232
233		GEN	3,329	-	3,486	3,486	-	3,486	3,486	-	3,486	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486	233
234		TH	10,166	-	10,774	10,774	-	10,504	10,774	-	10,774	10,774	-	5,387	5,387	10,774	5,387	5,387	10,774	234
235	**Total Technology & Support Services**	**ALL**	**13,495**	**-**	**14,260**	**14,260**	**-**	**13,990**	**14,260**	**-**	**14,260**	**14,260**	**-**	**7,130**	**7,130**	**14,260**	**7,130**	**7,130**	**14,260**	235
236	**DPS - STATE PATROL**																			236
237	**Patrolling Highways - BASE**	GEN	424	-	74	74	-	74	74	-	74	74	-	37	37	74	37	37	74	237
238		HUTD	184	-	184	184	-	184	184	-	184	184	-	92	92	184	92	92	184	238
239		TH	303,542	-	287,640	287,640	-	287,640	287,640	-	287,640	287,640	-	143,820	143,820	287,640	143,820	143,820	287,640	239
240	*CHANGE: Appropriation reduction*	*GEN*	-	-	-	-	-	*(74)*	*(74)*	-	-	-	-	-	-	-	-	-	-	240
241	*CHANGE: Appropriation reduction*	*HUTD*	-	-	-	-	-	*(184)*	*(184)*	-	-	-	-	-	-	-	-	-	-	241
242	*CHANGE: Operating Adjustment*	*TH*	-	-	*5,985*	*7,932*	-	*5,985*	*7,932*	-	*5,985*	*7,932*	-	*2,019*	*3,966*	*5,985*	*3,966*	*3,966*	*7,932*	242
243	*CHANGE: State Patrol Recruitment and Hiring Initiatives*	*TH*	-	-	*2,090*	*20,730*	-	*11,410*	*2,090*	-	*2,090*	*20,730*	-	*1,045*	*1,045*	*2,090*	*10,365*	*10,365*	*20,730*	243
244	*CHANGE: State Patrol Metro Headquarters Building*	*TH*	-	-	*97,026*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	244
245	*CHANGE: State Patrol aircraft purchase and staffing costs*	*TH*	-	-	-	-	-	-	-	-	*18,761*	*680*	-	-	-	-	-	-	-	245
246																				246
247		GEN	424	-	74	74	-	-	-	-	74	74	-	37	37	74	37	37	74	247
248		HUTD	184	-	184	184	-	-	-	-	184	184	-	92	92	184	92	92	184	248
249		TH	303,542	-	392,741	316,302	-	305,035	297,662	-	314,476	316,982	-	146,884	148,831	295,715	158,151	158,151	316,302	249
250	**Total Patrolling Highways**	**ALL**	**304,150**	**-**	**392,999**	**316,560**	**-**	**305,035**	**297,662**	**-**	**314,734**	**317,240**	**-**	**147,013**	**148,960**	**295,973**	**158,280**	**158,280**	**316,560**	250
251																				251
252	**Commercial Vehicle Enforcement - BASE**	TH	33,869	-	36,846	36,846	-	36,846	36,846	-	36,846	36,846	-	18,423	18,423	36,846	18,423	18,423	36,846	252
253	*CHANGE: Operating Adjustment*	*TH*	-	-	*876*	*876*	-	*876*	*876*	-	*876*	*876*	-	*438*	*438*	*876*	*438*	*438*	*876*	253
254																				254
255	**Total CVE**	**TH**	**33,869**	**-**	**37,722**	**37,722**	**-**	**37,722**	**37,722**	**-**	**37,722**	**37,722**	**-**	**18,861**	**18,861**	**37,722**	**18,861**	**18,861**	**37,722**	255
256																				256
257	**Capitol Security - BASE**	GEN	37,893	-	38,486	38,486	-	38,486	38,486	-	38,486	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486	257
258																				258
259																				259
260	**Vehicle Crimes Unit - BASE**	HUTD	2,530	-	2,572	2,572	-	2,572	2,572	-	2,572	2,572	-	1,286	1,286	2,572	1,286	1,286	2,572	260
261	*CHANGE: Operating Adjustment*	*HUTD*	-	-	*21*	*34*	-	*21*	*34*	-	*21*	*34*	-	*4*	*17*	*21*	*17*	*17*	*34*	261
262																				262
263	**Total Vehicle Crimes Unit**	**HUTD**	**2,530**	**-**	**2,593**	**2,606**	**-**	**2,593**	**2,606**	**-**	**2,593**	**2,606**	**-**	**1,290**	**1,303**	**2,593**	**1,303**	**1,303**	**2,606**	263
264	**DPS - DRIVER AND VEHICLE SERVICES**																			264
265	**Driver Services - BASE**	SR	92,096	-	94,244	94,244	-	94,244	94,244	-	94,244	94,244	-	47,122	47,122	94,244	47,122	47,122	94,244	265
266	*CHANGE: Operating Adjustment*	*SR*	-	-	*18*	*20*	-	*18*	*20*	-	*18*	*20*	-	*8*	*10*	*18*	*10*	*10*	*20*	266
267	*CHANGE: Rulemaking Authority for Ignition Interlock Program*	*SR*	-	-	*590*	*266*	-	*266*	*266*	-	*317*	-	-	*317*	-	*317*	-	-	-	267
268	*CHANGE: Work zone safety curriculum changes*	*SR*	-	-	-	-	-	-	-	-	*218*	-	-	*218*	-	*218*	-	-	-	268
269	*CHANGE: Rulemaking authority - loss of consciousness*	*SR*	-	-	-	-	-	*11*	-	-	-	-	-	-	-	-	-	-	-	269
270	*CHANGE: Circle Pines Full-Service Provider*	*SR*	-	-	-	-	-	*9*	-	-	-	-	-	-	-	-	-	-	-	270
271	*CHANGE: Driver's License Revocation Modification*	*SR*	-	-	-	-	-	*764*	*764*	-	-	-	-	-	-	-	-	-	-	271
272																				272
273	**Total Driver Services**	**SR**	**92,096**	**-**	**94,852**	**94,530**	**-**	**95,312**	**95,294**	**-**	**94,797**	**94,264**	**-**	**47,665**	**47,132**	**94,797**	**47,132**	**47,132**	**94,264**	273

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	Agency/Program/Budget Activity/Change Items	Fund	Current FY 2024-25	Governor (as of 3/21/25) FY 2025	Governor (as of 3/21/25) FY 2026-27	Governor (as of 3/21/25) FY 2028-29	House (HF 2438-3E) FY 2025	House (HF 2438-3E) FY 2026-27	House (HF 2438-3E) FY 2028-29	Senate (HF 2438-1UE) FY 2025	Senate (HF 2438-1UE) FY 2026-27	Senate (HF 2438-1UE) FY 2028-29	2025 1st Special Session HF 14 FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
274																				274
275	**Vehicle Services - BASE**	SR	57,120	-	57,474	57,474	-	57,474	57,474	-	57,474	57,474	-	28,737	28,737	57,474	28,737	28,737	57,474	275
276		GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	276
277	*CHANGE: Operating Adjustment*	*SR*	-	-	*1,884*	*1,884*	-	*1,884*	*1,884*	-	*1,884*	*1,884*	-	*942*	*942*	*1,884*	*942*	*942*	*1,884*	277
278	*CHANGE: No-fee Transaction Reimbursement to Deputies*	*SR*	-	-	*4,378*	*4,378*	-	*4,378*	*4,378*	-	*4,378*	*4,378*	-	*2,500*	*2,500*	*5,000*	*2,500*	*2,500*	*5,000*	278
279	*CHANGE: Electric Vehicle Surcharge Public Information*	*SR*	-	-	-	-	-	*183*	*184*	-	-	-	-	-	-	-	-	-	-	279
280	*CHANGE: Rental Motor Vehicle Plates (STATUTORY)*	*SR-STAT*	-	-	-	-	-	*4*	*2*	-	-	-	-	*3*	*1*	*4*	*1*	*1*	*2*	280
281	*CHANGE: Replace Plates at Time of Vehicle Transfer (STATUTORY)*	*SR-STAT*	-	-	*5,084*	*6,778*	-	-	-	-	*5,084*	*6,778*	-	-	-	-	-	-	-	281
282																				282
283		SR	57,120	-	63,736	63,736	-	63,919	63,920	-	63,736	63,736	-	32,179	32,179	64,358	32,179	32,179	64,358	283
284		GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	284
285	**Total Vehicle Services**	**ALL**	**63,253**	**-**	**63,736**	**63,736**	**-**	**63,919**	**63,920**	**-**	**63,736**	**63,736**	**-**	**32,179**	**32,179**	**64,358**	**32,179**	**32,179**	**64,358**	285
286																				286
287	**DPS - TRAFFIC SAFETY - BASE**	TH	1,456	-	1,604	1,604	-	1,604	1,604	-	1,604	1,604	-	802	802	1,604	802	802	1,604	287
288		GEN	31,899	-	16,990	16,990	-	16,990	16,990	-	16,990	16,990	-	8,495	8,495	16,990	8,495	8,495	16,990	288
289		SR	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	289
290	*CHANGE: Operating Adjustment*	*TH*	-	-	*152*	*158*	-	*152*	*158*	-	*152*	*158*	-	*73*	*79*	*152*	*79*	*79*	*158*	290
291	*CHANGE: Planning and Administration Match*	*TH*	-	-	*970*	*970*	-	*970*	*970*	-	*970*	*970*	-	*485*	*485*	*970*	*485*	*485*	*970*	291
292	*CHANGE: Reduce Advisory Council on Traffic Safety Approp*	*GEN*	-	-	*(2,000)*	*(2,000)*	-	*(2,000)*	*(2,000)*	-	*(1,000)*	*(1,000)*	-	*(900)*	*(900)*	*(1,800)*	*(900)*	*(900)*	*(1,800)*	292
293	*CHANGE: Reduce Drug Recognition Evaluator Training Approp*	*GEN*	-	-	*(6,000)*	*(6,000)*	-	*(6,000)*	*(6,000)*	-	*(6,000)*	*(6,000)*	-	*(3,000)*	*(3,000)*	*(6,000)*	*(3,000)*	*(3,000)*	*(6,000)*	293
294	*CHANGE: FY25 Approp Extension to FY27 - motorcycle education*	*SR*	-	-	-	-	-	-	-	*(200)*	-	-	-	-	-	-	-	-	-	294
295	*CHANGE: FY25 Approp Extension to FY27 - motorcycle education*	*SR*	-	-	-	-	-	-	-	*200*	-	-	-	-	-	-	-	-	-	295
296	*CHANGE: FY25 Approp Extension to FY27 - Advisory Council*	*GEN*	-	-	-	-	-	-	-	*(2,000)*	-	-	-	-	-	-	-	-	-	296
297	*CHANGE: FY25 Approp Extension to FY27 - Advisory Council*	*GEN*	-	-	-	-	-	-	-	*2,000*	-	-	-	-	-	-	-	-	-	297
298	*CHANGE: FY24-25 Approp Reduction - Advisory Council*	*GEN*	-	-	-	-	*(3,250)*	-	-	-	-	-	*(3,250)*	-	-	-	-	-	-	298
299																				299
300		TH	1,456	-	2,726	2,732	-	2,726	2,732	-	2,726	2,732	-	1,360	1,366	2,726	1,366	1,366	2,732	300
301		GEN	31,899	-	8,990	8,990	(3,250)	8,990	8,990	-	9,990	9,990	(3,250)	4,595	4,595	9,190	4,595	4,595	9,190	301
302		SR	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	302
303	**Total Traffic Safety**	**ALL**	**34,755**	**-**	**11,716**	**11,722**	**(3,250)**	**11,716**	**11,722**	**-**	**12,716**	**12,722**	**(3,250)**	**5,955**	**5,961**	**11,916**	**5,961**	**5,961**	**11,922**	303
304																				304
305	**DPS - PIPELINE SAFETY - BASE**	SR	2,886	-	2,886	2,886	-	2,886	2,886	-	2,886	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	305
306		GEN	1,120	-	1,120	1,120	-	1,120	1,120	-	1,120	1,120	-	560	560	1,120	560	560	1,120	306
307	**Total Pipeline Safety**	**ALL**	**4,006**	**-**	**4,006**	**4,006**	**-**	**4,006**	**4,006**	**-**	**4,006**	**4,006**	**-**	**2,003**	**2,003**	**4,006**	**2,003**	**2,003**	**4,006**	307
308																				308
309	**DPS - BUREAU OF CRIMINAL APPREHENSION**																			309
310	*CHANGE: Background Check Expansion for Auto Dealers*	*SR*	-	-	*27*	*36*	-	-	-	-	-	-	-	-	-	-	-	-	-	310
311																				311
312	**TOTAL DEPT OF PUBLIC SAFETY**	**GEN**	**105,012**	**-**	**74,092**	**74,126**	**-**	**74,018**	**74,052**	**-**	**75,092**	**75,126**	**(3,250)**	**37,129**	**37,163**	**74,292**	**37,163**	**37,163**	**74,326**	312
313		**SR**	**153,502**	**-**	**161,501**	**161,188**	**-**	**162,117**	**162,100**	**-**	**161,419**	**160,886**	**-**	**81,287**	**80,754**	**162,041**	**80,754**	**80,754**	**161,508**	313
314		**HUTD**	**2,714**	**-**	**2,777**	**2,790**	**-**	**2,593**	**2,606**	**-**	**2,777**	**2,790**	**-**	**1,382**	**1,395**	**2,777**	**1,395**	**1,395**	**2,790**	314
315		**TH**	**359,169**	**-**	**454,863**	**378,474**	**-**	**366,717**	**359,834**	**-**	**376,598**	**379,154**	**-**	**177,920**	**179,917**	**357,837**	**189,237**	**189,237**	**378,474**	315
316		**ALL**	**620,397**	**-**	**693,233**	**616,578**	**-**	**605,445**	**598,592**	**-**	**615,886**	**617,956**	**(3,250)**	**297,718**	**299,229**	**596,947**	**308,549**	**308,549**	**617,098**	316
317	***BOARD OF WATER AND SOIL RESOURCES***																			317
318	*CHANGE: Local Road Wetland Replacement*	*GEN*	-	-	-	-	-	*10,000*	*12,740*	-	-	-	-	*3,000*	-	*3,000*	-	-	-	318
319																				319
320	***DEPARTMENT OF ADMINISTRATION***																			320
321	*CHANGE: State Patrol Metro Headquarters Building*	*TH*	-	-	-	-	-	-	-	-	-	-	-	*48,513*	*48,513*	*97,026*	-	-	-	321
322																				322
323	***DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT***																			323
324	*CHANGE: Construction Mitigation for Arcade Street project in St Paul*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	*250*	-	*250*	-	-	-	324
325																				325

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	Agency/Program/Budget Activity/Change Items	Fund	Current FY 2024-25	Governor (as of 3/21/25) FY 2025	Governor (as of 3/21/25) FY 2026-27	Governor (as of 3/21/25) FY 2028-29	House (HF 2438-3E) FY 2025	House (HF 2438-3E) FY 2026-27	House (HF 2438-3E) FY 2028-29	Senate (HF 2438-1UE) FY 2025	Senate (HF 2438-1UE) FY 2026-27	Senate (HF 2438-1UE) FY 2028-29	2025 1st Special Session HF 14 FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
326	***UNIVERSITY OF MINNESOTA***																			326
327	*CHANGE: Empowering Small Minnesota Communities*	*GEN*	-	-	-	-	-	*5,000*	-	-	-	-	-	*2,000*	*2,000*	*4,000*	-	-	-	327
328																				328
329	***DEPARTMENT OF REVENUE***																			329
330	*CHANGE: Regional Transit Bonding Property Tax Interaction (OPEN)*	*OPEN GF*	-	-	-	-	-	*1,380*	*2,950*	-	-	-	-	-	*1,380*	*1,380*	*1,440*	*1,510*	*2,950*	330
331																				331
332	***DEPARTMENT OF TRANSPORTATION - Priority Projects***																			332
333	*CHANGE: City of Anoka - Rum River Dam Pedestrian Bridge*	*GEN*	-	-	-	-	-	*5,469*	-	-	-	-	-	-	-	-	-	-	-	333
334	*CHANGE: City of Arden Hills - Old Highway 10 Trail*	*GEN*	-	-	-	-	-	*1,650*	-	-	-	-	-	-	-	-	-	-	-	334
335	*CHANGE: City of Fairmont - Local Roads*	*GEN*	-	-	-	-	-	*5,430*	-	-	-	-	-	-	-	-	-	-	-	335
336	*CHANGE: City of Minneapolis - Traffic Calming*	*GEN*	-	-	-	-	-	*5,000*	-	-	-	-	-	-	-	-	-	-	-	336
337	*CHANGE: Murray County - Highway Dept. Maintenance Facility*	*GEN*	-	-	-	-	-	*2,000*	-	-	-	-	-	-	-	-	-	-	-	337
338	*CHANGE: Otter Tail County - CSAH 76 Bridge*	*GEN*	-	-	-	-	-	*270*	-	-	-	-	-	-	-	-	-	-	-	338
339	*CHANGE: City of Rogers - CSAH 150*	*GEN*	-	-	-	-	-	*4,000*	-	-	-	-	-	-	-	-	-	-	-	339
340	*CHANGE: City of Shakopee - Railroad Quiet Zones*	*GEN*	-	-	-	-	-	*6,000*	-	-	-	-	-	-	-	-	-	-	-	340
341	*CHANGE: Stearns County/City of St Cloud - 322nd Street*	*GEN*	-	-	-	-	-	*3,150*	-	-	-	-	-	-	-	-	-	-	-	341
342	*CHANGE: City of Stillwater - Myrtle Street*	*GEN*	-	-	-	-	-	*2,023*	-	-	-	-	-	-	-	-	-	-	-	342
343	*CHANGE: City of Waconia - Local Road Improvements TH 5*	*GEN*	-	-	-	-	-	*4,700*	-	-	-	-	-	-	-	-	-	-	-	343
344	*CHANGE: U.S. 169/CSAH 130 Interchange in Maple Grove*	*GEN*	-	-	-	-	-	*8,600*	-	-	-	-	-	-	-	-	-	-	-	344
345	*CHANGE: I-35W and CSAH 50 Interchange in Lakeville*	*TH*	-	-	-	-	-	*40,800*	-	-	-	-	-	-	-	-	-	-	-	345
346	*CHANGE: U.S. Highway 2 Improvements in Crookston*	*TH*	-	-	-	-	-	*2,700*	-	-	-	-	-	-	-	-	-	-	-	346
347	*CHANGE: U.S. Highway 8 Roundabout in Shafer*	*TH*	-	-	-	-	-	*3,500*	-	-	-	-	-	-	-	-	-	-	-	347
348	*CHANGE: TH 610/East River Road Interchange in Coon Rapids*	*TH*	-	-	-	-	-	*10,000*	-	-	-	-	-	-	-	-	-	-	-	348
349																				349
350		GEN	-	-	-	-	-	48,292	-	-	-	-	-	-	-	-	-	-	-	350
351		TH	-	-	-	-	-	57,000	-	-	-	-	-	-	-	-	-	-	-	351
352	**Total MNDOT - Priority Projects**	**ALL**	-	-	-	-	-	**105,292**	-	-	-	-	-	-	-	-	-	-	-	352
353																				353
354	**ALL AGENCIES TOTAL DIRECT APPROPRIATIONS**	**ALL**	**8,916,025**	-	**9,804,226**	**9,125,481**	-	**9,952,807**	**9,244,285**	-	**9,856,006**	**9,215,441**	-	**5,394,884**	**4,483,361**	**9,878,245**	**4,556,054**	**4,619,963**	**9,176,017**	354
355	General Fund	GEN	1,145,709	-	366,725	399,290	-	466,927	380,188	-	418,174	456,719	-	185,150	187,872	373,022	223,031	232,787	455,818	355
356	Trunk Highway Fund	TH	5,080,667	-	6,388,409	5,502,332	-	6,431,438	5,575,248	-	6,378,518	5,549,796	-	3,697,399	2,744,730	6,442,129	2,750,115	2,758,287	5,508,402	356
357	County State-Aid Highway Fund	CSAH	1,961,545	-	2,252,951	2,398,207	-	2,253,835	2,467,903	-	2,261,349	2,389,233	-	1,112,067	1,144,590	2,256,657	1,175,654	1,213,745	2,389,399	357
358	Municipal State-Aid Street Fund	MSAS	502,402	-	570,127	599,938	-	571,161	601,304	-	572,333	597,581	-	282,281	288,852	571,133	294,887	302,777	597,664	358
359	Special Revenue Fund	SR	157,252	-	161,501	161,188	-	162,117	162,100	-	161,419	160,886	-	81,287	80,754	162,041	80,754	80,754	161,508	359
360	State Airports Fund	AIR	65,736	-	61,736	61,736	-	64,736	54,936	-	61,436	58,436	-	35,318	35,168	70,486	30,218	30,218	60,436	360
361	Highway User Tax Distribution Fund	HUTD	2,714	-	2,777	2,790	-	2,593	2,606	-	2,777	2,790	-	1,382	1,395	2,777	1,395	1,395	2,790	361
362																				362
363																				363
364																				364
365	**TRANSFERS OUT**																			365
366	23 CH 68, 24 CH 127 - Transfer to Active Transportation Account	GEN	38,715	-	16,439	16,568	-	16,439	16,568	-	16,439	16,568	-	8,155	8,284	16,439	8,284	8,284	16,568	366
367	23 CH 68 - Transfer to THF for IIJA Match	GEN	152,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	367
368	23 CH 68 - RR property tax transfer to passenger rail account	GEN	-	-	-	16,360	-	-	16,360	-	-	16,360	-	-	-	-	8,120	8,240	16,360	368
369	24 CH 127 - Transfer to small cities assistance account	GEN	11,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	369
370	*CHANGE: Reduce Transfer to Active Transportation Account*	*GEN*	-	-	*(8,000)*	*(8,000)*	-	*(4,000)*	*(8,000)*	-	-	-	-	*(5,500)*	*(5,500)*	*(11,000)*	-	-	-	370
371	*CHANGE: Delay RR Property Tax Transfer to Pass. Rail Account (2)*	*GEN*	-	-	-	*(16,360)*	-	-	*(16,360)*	-	-	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*	371
372	*CHANGE: Transfer to local govt road funding gap assistance account*	*GEN*	-	-	-	-	-	-	-	-	*400*	-	-	*250*	-	*250*	-	-	-	372
373	*CHANGE: Transfer to trunk highway fund*	*GEN*	-	-	-	-	-	-	*66,580*	-	-	-	-	-	-	-	-	-	-	373
374	*CHANGE: Transfer to CSAH Fund*	*GEN*	-	-	-	-	-	-	*66,578*	-	-	-	-	-	-	-	-	-	-	374
375																				375

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	Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)			House (HF 2438-3E)			Senate (HF 2438-1UE)			2025 1st Special Session HF 14						
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
376																			
377	**REVENUE CHANGE ITEMS**																		
378	**Department of Transportation**																		
379	*Aeronautics Revenue Restructure - Aircraft Registration Tax*	*AIR*	-	-	*1,200*	*1,200*	-	-	-	-	-	-	-	-	-	-	-	-	-
380	*Aeronautics Revenue Restructure - Airflight Property Tax*	*AIR*	-	-	*2,100*	*2,100*	-	-	-	-	-	-	-	-	-	-	-	-	-
381	*State Road Construction Appropriation (Federal Funds)*	*TH*	-	-	*454,088*	*129,466*	-	*454,088*	*129,466*	-	*454,088*	*129,466*	-	*393,744*	*60,344*	*454,088*	*64,733*	*64,733*	*129,466*
382	*Blatnik Bridge Spending Authority (Federal Funds)*	*TH*	-	-	*650,000*	-	-	*650,000*	-	-	*650,000*	-	-	*650,000*	-	*650,000*	-	-	-
383	*Reduce Transfer to Active Transportation Account*	*SR*	-	-	*(8,000)*	*(8,000)*	-	*(4,000)*	*(8,000)*	-	-	-	-	*(5,500)*	*(5,500)*	*(11,000)*	-	-	-
384	*Delay RR Property Tax Transfer to Passenger Rail Account (2)*	*SR*	-	-	-	*(16,360)*	-	-	*(16,360)*	-	-	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*
385	*Approp Cancellation - Northern Lights Express Passenger Rail*	*GEN*	-	-	-	-	-	-	-	-	*185,655*	-	-	-	-	-	-	-	-
386	*Approp Cancellation - St Cloud transit service analysis*	*GEN*	-	-	-	-	-	*3,072*	-	-	*3,130*	-	-	*3,130*	-	*3,130*	-	-	-
387	*Approp Cancellation - Southeast MN TMO development*	*GEN*	-	-	-	-	-	-	-	-	*45*	-	-	*45*	-	*45*	-	-	-
388	*Approp Cancellation - NEVI IIJA Match Funding*	*GEN*											-	*3,000*	-	*3,000*	-	-	-
389	*Auto parts sales tax distribution modification - Gen Fund (4)*	*GEN*	-	-	-	-	-	-	-	-	-	*83,569*	-	*1,822*	*9,462*	*11,284*	*29,306*	*54,208*	*83,514*
390	*Auto parts sales tax distribution modification - HUTD (4)*	*HUTD*	-	-	-	-	-	-	-	-	-	*(83,569)*	-	*(1,822)*	*(9,462)*	*(11,284)*	*(29,306)*	*(54,208)*	*(83,514)*
391	*Electric Vehicle Registration Surcharges*	*HUTD*	-	-	-	-	-	*13,200*	*25,900*	-	*25,800*	*56,000*	-	*6,325*	*16,976*	*23,301*	*22,387*	*30,800*	*53,187*
392	*Electric Vehicle Registration Surcharges - Special Revenue account*	*SR*	-	-	-	-	-	*6,200*	*12,200*	-	-	-	-	-	-	-	-	-	-
393	*Kilowatt/hour tax on public EV charging*	*HUTD*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	*1,600*	*2,400*	*4,000*
394	*Transfer In from Gen Fund to Local Govt Road Funding Gap Account*	*SR*	-	-	-	-	-	-	-	-	*400*	-	-	*250*	-	*250*	-	-	-
395	*Transfer In from Gen Fund to Trunk Highway Fund*	*TH*	-	-	-	-	-	-	*66,580*	-	-	-	-	-	-	-	-	-	-
396	*Transfer In from Gen Fund to CSAH Fund*	*CSAH*	-	-	-	-	-	-	*66,578*	-	-	-	-	-	-	-	-	-	-
397	*Retail Delivery Fee Changes - CSAH*	*CSAH*	-	-	-	-	-	*(59)*	*(72)*	-	-	-	-	*(23)*	*(36)*	*(59)*	*(36)*	*(36)*	*(72)*
398	*Retail Delivery Fee Changes - Town Road Account*	*CSAH*	-	-	-	-	-	*(65)*	*(80)*	-	-	-	-	*(25)*	*(40)*	*(65)*	*(40)*	*(40)*	*(80)*
399	*Retail Delivery Fee Changes - Larger Cities Account*	*SR*	-	-	-	-	-	*(89)*	*(108)*	-	-	-	-	*(35)*	*(54)*	*(89)*	*(54)*	*(54)*	*(108)*
400	*Retail Delivery Fee Changes - Small Cities Account*	*SR*	-	-	-	-	-	*(159)*	*(194)*	-	-	-	-	*(62)*	*(97)*	*(159)*	*(97)*	*(97)*	*(194)*
401	*Retail Delivery Fee Changes - Food delivery support account*	*SR*	-	-	-	-	-	*(6)*	*(8)*	-	-	-	-	*(2)*	*(4)*	*(6)*	*(4)*	*(4)*	*(8)*
402	*Retail Delivery Fee Changes - Metro Counties*	*SR*	-	-	-	-	-	*(213)*	*(260)*	-	-	-	-	*(83)*	*(130)*	*(213)*	*(130)*	*(130)*	*(260)*
403																			
404	**Department of Public Safety**																		
405	*Replace Plates at Time of Vehicle Transfer - General Fund*	*GEN*	-	-	*171*	*228*	-	-	-	-	*171*	*228*	-	-	-	-	-	-	-
406	*Replace Plates at Time of Vehicle Transfer - DVS Operating Acct*	*SR*	-	-	*6,171*	*8,228*	-	-	-	-	*6,171*	*8,228*	-	-	-	-	-	-	-
407	*Replace Plates at Time of Vehicle Transfer - DVS Tech Acct*	*SR*	-	-	*920*	*1,226*	-	-	-	-	*920*	*1,226*	-	-	-	-	-	-	-
408	*Commercial Learner's Permit Length Extension*	*SR*	-	-	*(44)*	*(44)*	-	*(44)*	*(44)*	-	*(44)*	*(44)*	-	*(22)*	*(22)*	*(44)*	*(22)*	*(22)*	*(44)*
409	*Online Driver's License Renewal*	*SR*	-	-	*2,074*	*4,148*	-	*2,074*	*4,148*	-	-	-	-	-	-	-	-	-	-
410	*Background Check Expansion for Auto Dealers*	*SR*	-	-	*27*	*36*	-	-	-	-	-	-	-	-	-	-	-	-	-
411	*Driver's exam no-show fee increase*	*SR*	-	-	-	-	-	*331*	*346*	-	*340*	*354*	-	*158*	*173*	*331*	*173*	*173*	*346*
412	*Blackout License Plate Revenue Modification - DVSOA*	*SR*	-	-	-	-	-	*(8,138)*	*(8,138)*	-	-	-	-	-	-	-	-	-	-
413	*Blackout License Plate Revenue Modification - HUTD*	*HUTD*	-	-	-	-	-	*8,138*	*8,138*	-	-	-	-	-	-	-	-	-	-
414	*Rental Motor Vehicle Plates*	*SR*	-	-	-	-	-	*2*	*2*	-	-	-	-	*1*	*1*	*2*	*1*	*1*	*2*
415	*Motor Vehicle Dealer Plate Modifications - Gen Fund*	*GEN*	-	-	-	-	-	*42*	*42*	-	-	-	-	-	-	-	-	-	-
416	*Motor Vehicle Dealer Plate Modifications - Special Revenue*	*SR*	-	-	-	-	-	*102*	*102*	-	-	-	-	*(27)*	*(27)*	*(54)*	*(27)*	*(27)*	*(54)*
417	*Motor Vehicle Dealer Plate Modifications - HUTDF*	*HUTD*	-	-	-	-	-	*828*	*828*	-	-	-	-	*(116)*	*(116)*	*(232)*	*(116)*	*(116)*	*(232)*
418	*Motor Vehicle Dealer Plate Modifications - Transit Assistance*	*TA*	-	-	-	-	-	*72*	*72*	-	-	-	-	*(20)*	*(20)*	*(40)*	*(20)*	*(20)*	*(40)*
419	*Approp Cancellation - Advisory Council on Traffic Safety*	*GEN*	-	-	-	-	-	*3,250*	-	-	-	-	-	*3,250*	-	*3,250*	-	-	-
420																			
421	**Department of Revenue**																		
422	*Retention of regional transpo sales tax for METC bonding-tax interactions*	*GEN*	-	-	-	-	-	*1,830*	*3,930*	-	-	-	-	-	*1,830*	*1,830*	*1,920*	*2,010*	*3,930*
423	*Income Tax Interactions - Met Council regional bonding*	*GEN*	-	-	-	-	-	*(450)*	*(980)*	-	-	-	-	-	*(450)*	*(450)*	*(480)*	*(500)*	*(980)*

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	Agency/Program/Budget Activity/Change Items	Fund	Current FY 2024-25	Governor (as of 3/21/25) FY 2025	Governor (as of 3/21/25) FY 2026-27	Governor (as of 3/21/25) FY 2028-29	House (HF 2438-3E) FY 2025	House (HF 2438-3E) FY 2026-27	House (HF 2438-3E) FY 2028-29	Senate (HF 2438-1UE) FY 2025	Senate (HF 2438-1UE) FY 2026-27	Senate (HF 2438-1UE) FY 2028-29	2025 1st Special Session HF 14 FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
424																				424
425	**Summary Distribution from HUTDF Changes**																			425
426	*Net Pass-through - HUTDF (7)*	*HUTD*	-	-	-	-	-	*(22,166)*	*(34,866)*	-	*(25,800)*	*27,569*	-	*(4,383)*	*(7,381)*	*(11,764)*	*5,452*	*21,141*	*26,593*	426
427	*Transfer In - Trunk Highway Fund*	*TH*	-	-	-	-	-	*13,056*	*20,536*	-	*15,196*	*(16,238)*	-	*2,582*	*4,347*	*6,929*	*(3,211)*	*(12,452)*	*(15,663)*	427
428	*Transfer In - County State-Aid Highway Fund*	*CSAH*	-	-	-	-	-	*7,215*	*11,349*	-	*8,398*	*(8,974)*	-	*1,427*	*2,403*	*3,830*	*(1,775)*	*(6,881)*	*(8,656)*	428
429	*Transfer In - Municipal State-Aid Street Fund*	*MSAS*	-	-	-	-	-	*1,895*	*2,981*	-	*2,206*	*(2,357)*	-	*375*	*631*	*1,006*	*(466)*	*(1,808)*	*(2,274)*	429
430																				430
431	**TOTAL REVENUES BY FUND (excluding HUTDF pass-through)**	**ALL**	-	-	**1,108,707**	**122,228**	-	**1,130,006**	**284,088**	-	**1,326,676**	**179,098**	-	**1,053,985**	**72,811**	**1,126,796**	**81,651**	**90,814**	**172,465**	431
432		GEN	-	-	171	228	-	7,744	2,992	-	189,001	83,797	-	11,247	10,842	22,089	30,746	55,718	86,464	432
433		TH	-	-	1,104,088	129,466	-	1,117,144	216,582	-	1,119,284	113,228	-	1,046,326	64,691	1,111,017	61,522	52,281	113,803	433
434		SR	-	-	1,148	(10,766)	-	(3,940)	(16,314)	-	7,787	(6,596)	-	(5,322)	(5,660)	(10,982)	(8,280)	(8,400)	(16,680)	434
435		AIR	-	-	3,300	3,300	-	-	-	-	-	-	-	-	-	-	-	-	-	435
436		CSAH	-	-	-	-	-	7,091	77,775	-	8,398	(8,974)	-	1,379	2,327	3,706	(1,851)	(6,957)	(8,808)	436
437		MSAS	-	-	-	-	-	1,895	2,981	-	2,206	(2,357)	-	375	631	1,006	(466)	(1,808)	(2,274)	437
438		TA	-	-	-	-	-	72	72	-	-	-	-	(20)	(20)	(40)	(20)	(20)	(40)	438
439		Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	439
440																				440
441																				441
442	**TOTAL GENERAL FUND**																			442
443	Department of Transportation - Direct Appropriations	GEN	810,837	-	61,786	61,936	(3,072)	122,154	57,396	(188,830)	79,781	85,911	(6,175)	28,513	28,618	57,131	39,118	39,118	78,236	443
444	Metropolitan Council - Direct Appropriations	GEN	229,860	-	230,847	263,228	-	255,755	236,000	-	263,301	295,682	-	114,258	120,091	234,349	146,750	156,506	303,256	444
445	Department of Public Safety - Direct Appropriations	GEN	105,012	-	74,092	74,126	(3,250)	74,018	74,052	-	75,092	75,126	(3,250)	37,129	37,163	74,292	37,163	37,163	74,326	445
446	Board of Water and Soil Resources - Direct Appropriations	GEN	-	-	-	-	-	10,000	12,740	-	-	-	-	3,000	-	3,000	-	-	-	446
447	Department of Employment and Economic Development	GEN	-	-	-	-	-	-	-	-	-	-	-	250	-	250	-	-	-	447
448	University of Minnesota - Direct Appropriations	GEN	-	-	-	-	-	5,000	-	-	-	-	-	2,000	2,000	4,000	-	-	-	448
449	Transfers Out	GEN	202,715	-	8,439	8,568	-	12,439	141,726	-	16,839	16,568	-	2,905	2,784	5,689	8,284	8,284	16,568	449
450	Direct Appropriations/Transfers TOTAL	GEN	1,348,424	-	375,164	407,858	(6,322)	479,366	521,914	(188,830)	435,013	473,287	(9,425)	188,055	190,656	378,711	231,315	241,071	472,386	450
451	Open Appropriations TOTAL	OPEN GF	-	-	3,570	3,690	-	4,950	6,640	-	3,570	3,690	-	1,780	3,170	4,950	3,280	3,360	6,640	451
452	Revenue Gain/(Loss) TOTAL	GEN	-	-	171	228	-	7,744	2,992	-	189,001	83,797	-	11,247	10,842	22,089	30,746	55,718	86,464	452
453	GENERAL FUND NET TOTAL	GEN	1,348,424	-	378,563	411,320	(6,322)	476,572	525,562	(188,830)	249,582	393,180	(9,425)	178,588	182,984	361,572	203,849	188,713	392,562	453
454	BASE Gen Fund Spending	GEN	1,348,424	-	476,572	525,562	-	476,572	525,562	-	476,572	525,562	-	235,300	241,272	476,572	257,838	267,724	525,562	454
455	**CHANGE FROM GENERAL FUND BASE (8)**	**GEN**	-	-	**(98,009)**	**(114,242)**	**(6,322)**	-	-	**(188,830)**	**(226,990)**	**(132,382)**	**(9,425)**	**(56,712)**	**(58,288)**	**(115,000)**	**(53,989)**	**(79,011)**	**(133,000)**	455

Gen Fund Target	**(115,000)**	**(133,000)**
Over/(Under)	-	-

NOTE 1: Appropriations marked STATUTORY (STAT) or OPEN are not included in section totals.

NOTE 2: Effective date for the GF transfer to passenger rail account moved from FY 28 to FY 30. This results in Gen Fund savings in FYs 28 and 29, but Gen Fund transfers out starting in FY 30 would be at base amounts of approximately $8 million per year.

NOTE 3: Reductions to Corridors of Commerce base amounts in FYs 28 and 29 are one-time; base will be $25 million in FY 30 and thereafter

NOTE 4: Change to distribution of auto parts sales tax revenue: HUTDF decreases from 43.5% (current law) to lower percentages in FYs 2026-2036, with comparable increases to General Fund each year.

NOTE 5: Not shown in spreadsheet: provision to permanently offer Metro Mobility customers free fares on regular route transit, which will reduce Metro Transit fare revenue by $175,000 in FY 26-27 and $200,000 in FY 28-29

NOTE 6: Not shown in spreadsheet: allocations of regional transportation sales and use tax revenues:

1) Washington Ave bridge: $2 million from METC share, $6 million from Hennepin County share

2) Rum River Dam Pedestrian Bridge: $6.2 million from Anoka County share

3) Metro transportation management organizations (TMOs): $350,000 each to TMOs in St. Paul, Minneapolis, Anoka County, and I-494 Corridor (all from METC share)

4) $250 M loan from METC share to MNDOT for highway and bus rapid transit construction coordination

NOTE 7: Net HUTDF pass-through includes effect of HUTDF direct appropriation to DPS Vehicle Crimes Unit: $21,000 in FY 26-27 and $34,000 in FY 28-29

NOTE 8: General Fund spending reductions in FY 24-25 are shown as positive revenue in FY 26.

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