

2026 Human Services Supplemental Budget
(Dollars in Thousands)



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476-1E*					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
4																	
5					GENERAL FUND APPROPRIATIONS-ALL AGENCIES												
6					General Fund- February 2026 Forecast	8,819,175	8,958,218	17,777,393	9,282,265	9,937,671	19,219,936	8,819,175	8,958,218	17,777,393	9,282,265	9,937,671	19,219,936
7					General Fund-Net Change	(71,676)	(41,453)	(113,129)	(217,465)	(346,623)	(564,088)	(71,676)	19,118	(52,558)	94,202	96,546	190,748
8					Total Net General Fund-All Agencies	8,747,499	8,916,765	17,664,264	9,064,800	9,591,048	18,655,848	8,747,499	8,977,336	17,724,835	9,376,467	10,034,217	19,410,684
9																	
10					Note: Increases in non-dedicated revenues are shown as negatives in this tracking												
11					TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES	\$ (71,676)	\$ (41,453)	\$ (113,129)	\$ (217,465)	\$ (346,623)	\$ (564,088)	\$ (71,676)	\$ 19,118	\$ (52,558)	\$ 94,202	\$ 96,546	\$ 190,748
12		GF			General Fund	(71,676)	(41,453)	(113,129)	(217,465)	(346,623)	(564,088)	(71,676)	19,118	(52,558)	94,202	96,546	190,748
48																	
49					DEPARTMENT OF HUMAN SERVICES	(71,676)	(41,453)	(113,129)	(217,465)	(346,623)	(564,088)	(71,676)	14,135	(57,541)	76,524	79,087	155,611
50		GF			General Fund	(71,676)	(41,453)	(113,129)	(217,465)	(346,623)	(564,088)	(71,676)	14,135	(57,541)	76,524	79,087	155,611
76																	
77					DEPARTMENT OF HEALTH	0	0	0	0	0	0	0	4,871	4,871	17,566	17,347	34,913
78		GF			General Fund	0	0	0	0	0	0	0	4,871	4,871	17,566	17,347	34,913
100																	
101					ATTORNEY GENERAL	0	0	0	0	0	0	0	112	112	112	112	224
102		GF			General Fund	0	0	0	0	0	0	0	112	112	112	112	224
131																	
132					Department of Human Services												
145																	
146					Establish Continuity of Care Team	0	0	0	0	0	0	0	4,574	4,574	5,693	5,693	11,386
147					GF TOTAL	0	0	0	0	0	0	0	4,574	4,574	5,693	5,693	11,386
148		GF	14		Aging & Disability Services - FTEs (0,36.5,47.5,47.5)	0	0	0	0	0	0	0	6,235	6,235	8,300	8,300	16,600
149		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(1,995)	(1,995)	(2,656)	(2,656)	(5,312)
150		GF	14		Aging & Disability Services	0	0	0	0	0	0	0	3	3	4	4	8
151		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(1)	(1)	(1)	(1)	(2)
152		GF	11		Operations - Systems (MnCHOICES FEI)	0	0	0	0	0	0	0	100	100	0	0	0
153		GF	11		Operations - Systems (CoC)	0	0	0	0	0	0	0	232	232	46	46	92
154																	
155	AD-71				Modify Nursing Facility Level of Care Eligibility for CADI/BI	0	(2,612)	(2,612)	(16,634)	(26,015)	(42,649)	0	(2,612)	(2,612)	(16,634)	(26,015)	(42,649)
156	SF 4728				GF TOTAL	0	(2,612)	(2,612)	(16,634)	(26,015)	(42,649)	0	(2,612)	(2,612)	(16,634)	(26,015)	(42,649)
157		GF	33	LW	Medical Assistance - Long Term Care Waivers (Clinical Monitoring)	0	(2,999)	(2,999)	(30,017)	(40,253)	(70,270)	0	(2,999)	(2,999)	(30,017)	(40,253)	(70,270)
158		GF	33	ED	Medical Assistance - Elderly and Disabled (Clinical Monitoring)	0	420	420	4,198	5,628	9,826	0	420	420	4,198	5,628	9,826
159		GF	11		Operations - Systems (MnCHOICES)	0	25	25	0	0	0	0	25	25	0	0	0
160		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	665	665	6,644	8,610	15,254	0	665	665	6,644	8,610	15,254
161		GF	33	LW	Medical Assistance - Long Term Care Waivers (60 Day Delay)	0	0	0	3,978	0	3,978	0	0	0	3,978	0	3,978
162		GF	33	ED	Medical Assistance - Elderly and Disabled (60 Day Delay)	0	(280)	(280)	(556)	0	(556)	0	(280)	(280)	(556)	0	(556)
163		GF	33	LF	Medical Assistance - Long Term Care Facilities (60 Day Delay)	0	(443)	(443)	(881)	0	(881)	0	(443)	(443)	(881)	0	(881)

* This spreadsheet reflects Humans Services committee action on April 17, 2025, but does not include any potential fiscal effect associated with the following adopted amendments: A-2, A-3, A-6, A-10, A-14, and A-22.

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						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
165	HC-57				State Medical Review Team Waiver for Medical Records Fees	#	#	#	#	#	#	#	#	#	#	#	
166																	
167	SF 4279				Enhanced Home and Community Based Setting Colocation Prohibitions for Certain Licensed Residential Programs	0	0	0	0	0	0	0	1,174	1,174	1,081	1,081	2,162
168					GF TOTAL	0	0	0	0	0	0	0	1,174	1,174	1,081	1,081	2,162
169		GF	18		Office of Inspector General - FTEs (0,6.75,9,9)	0	0	0	0	0	0	0	1,284	1,284	1,500	1,500	3,000
170		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(411)	(411)	(480)	(480)	(960)
171		GF	11		Operations - Systems (ELCI)	0	0	0	0	0	0	0	79	79	16	16	32
172		GF	11		Operations - Salesforce Hub	0	0	0	0	0	0	0	5	5	1	1	2
173		GF	11		Operations - Systems (SSIS)	0	0	0	0	0	0	0	53	53	12	12	24
174		GF	11		Operations - Adobe Experience Manager	0	0	0	0	0	0	0	12	12	0	0	0
175		GF	11		Operations - Systems (ELMS)	0	0	0	0	0	0	0	152	152	32	32	64
176																	
177	SF 3898				Interpretive Guidelines for Disability Waiver Regulations	0	0	0	0	0	0	0	300	300	352	352	704
178					GF TOTAL	0	0	0	0	0	0	0	300	300	352	352	704
179		GF	11		Operations - FTEs (0,2.25,3,3)	0	0	0	0	0	0	0	441	441	518	518	1,036
180		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(141)	(141)	(166)	(166)	(332)
181																	
182	OP-50				Transforming the Human Services System: MnCHOICES Assessment Team, Redesign Workgroup, and Study	0	0	0	0	0	0	0	2,538	2,538	6,751	6,362	13,113
183					GF TOTAL	0	0	0	0	0	0	0	2,538	2,538	6,751	6,362	13,113
190		GF	14		Aging & Disability Services - Admin (Contract)	0	0	0	0	0	0	0	450	450	500	250	750
191		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(144)	(144)	(160)	(80)	(240)
192		GF	14		Aging & Disability Services - MnCHOICES Assessment FTEs (0,15,50,50)	0	0	0	0	0	0	0	2,515	2,515	9,258	8,726	17,984
193		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(805)	(805)	(2,963)	(2,792)	(5,755)
194		GF	14		Aging & Disability Services - Admin (Mileage Reimbursement)	0	0	0	0	0	0	0	0	0	126	265	391
195		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(40)	(85)	(125)
196		GF	11		Operations - Systems	0	0	0	0	0	0	0	103	103	21	21	42
197		GF	11		Operations - FEI Support Changes	0	0	0	0	0	0	0	30	30	9	57	66
198		GF	11		Operations - MCO Changes	0	0	0	0	0	0	0	244	244	0	0	0
199		GF	11		Operations - Systems (MNIT)	0	0	0	0	0	0	0	145	145	0	0	0
200																	
201	SF 4512				Waiver Reimagine Repeal	0	0	0	0	0	0	0	2,026	2,026	21,115	29,568	50,683
202					GF TOTAL	0	0	0	0	0	0	0	2,026	2,026	21,115	29,568	50,683
203		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	2,026	2,026	20,129	26,607	46,736
204		GF	14		Aging & Disability Services - FTEs (0,0,8.33,25)	0	0	0	0	0	0	0	0	0	1,451	4,354	5,805
205		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(465)	(1,393)	(1,858)
206																	

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						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
207					Reduce the Assumed Spending Reductions from Future Cost Savings Proposals with Contingent Reductions	0	0	0	0	0	0	0	0	0	56,845	56,846	113,691
208					GF TOTAL	0	0	0	0	0	0	0	0	0	56,845	56,846	113,691
209		GF	33	LW	Assumed MA Savings (Contingent Competitive Workforce Factor Reduction)	0	0	0	0	0	0	0	0	0	28,423	28,423	56,846
210		GF	33	LW	Assumed MA Savings (Contingent Residential County Share Increase)	0	0	0	0	0	0	0	0	0	28,422	28,423	56,845
211																	
212	SF 4395				Waiver Case Management Work Group and Rates Study	0	0	0	0	0	0	0	374	374	374	136	510
213					GF TOTAL	0	0	0	0	0	0	0	374	374	374	136	510
214		GF	14		Aging & Disability Services - Contract (CM Workgroup)	0	0	0	0	0	0	0	350	350	150	0	150
215		GF	14		Aging & Disability Services - Contract (Waiver Case Management Study)	0	0	0	0	0	0	0	200	200	400	200	600
216		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(176)	(176)	(176)	(64)	(240)
217																	
218	OP-50				Transforming the Human Services System: Assessment of Roles in Administering Human Services Programs	0	0	0	0	0	0	0	2,477	2,477	518	518	1,036
219					GF TOTAL	0	0	0	0	0	0	0	2,477	2,477	518	518	1,036
220		GF	11		Operations - Study and Proposal Management FTEs (0, 4, 4,4)	0	0	0	0	0	0	0	643	643	762	762	1,524
221		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(206)	(206)	(244)	(244)	(488)
222		GF	11		Operations - Admin (Study)	0	0	0	0	0	0	0	3,000	3,000	0	0	0
223		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(960)	(960)	0	0	0
245																	
246					Family Residential Services High Needs Rate Increase	0	0	0	0	0	0	0	189	189	2,533	3,072	5,605
247					GF TOTAL	0	0	0	0	0	0	0	189	189	2,533	3,072	5,605
248		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	0	0	0	0	189	189	2,533	3,072	5,605
249																	
250	AD-57				Federal Compliance: Medicaid Access Rule	0	1,400	1,400	1,094	1,174	2,268	0	1,400	1,400	1,094	1,174	2,268
251					GF TOTAL	0	1,400	1,400	1,094	1,174	2,268	0	1,400	1,400	1,094	1,174	2,268
252		GF	14		Aging & Disability Services - FTEs (0,1,5,2,2)	0	315	315	372	372	744	0	315	315	372	372	744
253		GF	REV1		Admin FFP @ 32%	0	(101)	(101)	(119)	(119)	(238)	0	(101)	(101)	(119)	(119)	(238)
254		GF	14		Aging & Disability Services - Critical Incident and Grievance Admin	0	400	400	0	0	0	0	400	400	0	0	0
255		GF	REV1		Admin FFP @ 32%	0	(128)	(128)	0	0	0	0	(128)	(128)	0	0	0
256		GF	14		Aging & Disability Services - FTE (0,.75,1,1)	0	147	147	172	172	344	0	147	147	172	172	344
257		GF	REV1		Admin FFP @ 32%	0	(47)	(47)	(55)	(55)	(110)	0	(47)	(47)	(55)	(55)	(110)
258		GF	14		Aging & Disability Services	0	117	117	0	117	117	0	117	117	0	117	117
259		GF	REV1		Admin FFP @ 32%	0	(37)	(37)	0	(37)	(37)	0	(37)	(37)	0	(37)	(37)
260		GF	14		Aging & Disability Services - FTEs (0,1,5,2,2)	0	304	304	358	358	716	0	304	304	358	358	716
261		GF	REV1		Admin FFP @ 32%	0	(97)	(97)	(114)	(114)	(228)	0	(97)	(97)	(114)	(114)	(228)
262		GF	14		Aging & Disability Services - Contractor and Meeting Costs	0	123	123	123	123	246	0	123	123	123	123	246
263		GF	REV1		Admin FFP @ 32%	0	(39)	(39)	(39)	(39)	(78)	0	(39)	(39)	(39)	(39)	(78)
264		GF	13		Health Care Administration - FTEs (0,2,25,3,3)	0	482	482	572	572	1,144	0	482	482	572	572	1,144
265		GF	REV1		Admin FFP @ 32%	0	(154)	(154)	(183)	(183)	(366)	0	(154)	(154)	(183)	(183)	(366)

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						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
266		GF	11		Operations - Systems (MnCHOICES)	0	80	80	0	0	0	0	80	80	0	0	0
267		GF	11		Operations - Systems (MMIS)	0	35	35	7	7	14	0	35	35	7	7	14
268																	
269	AD-68				Billing and Payment Oversight for Disability, Older Adult, and Behavioral Health Services	0	(10,568)	(10,568)	(114,645)	(167,490)	(282,135)	0	0	0	0	0	0
270					GF TOTAL	0	(10,568)	(10,568)	(114,645)	(167,490)	(282,135)	0	0	0	0	0	0
271		GF	11		Operations - Systems (ARS)	0	337	337	0	0	0	0	0	0	0	0	0
272		GF	11		Operations - Systems (SSAM)	0	67	67	67	67	134	0	0	0	0	0	0
273		GF	11		Operations - Systems (MnCHOICES FEI)	0	213	213	360	360	720	0	0	0	0	0	0
274		GF	14		Aging & Disability Services - FTEs (0,0,1.5,2)	0	0	0	313	371	684	0	0	0	0	0	0
275		GF	REV1		Admin FFP @ 32%	0	0	0	(100)	(118)	(218)	0	0	0	0	0	0
276		GF	11		Operations - Systems (Agile Apps)	0	968	968	194	194	388	0	0	0	0	0	0
277		GF	11		Operations - Systems (Application Support)	0	51	51	10	10	20	0	0	0	0	0	0
278		GF	14		Aging & Disability Services - FTEs (0,6.75,9,9)	0	1,395	1,395	1,647	1,647	3,294	0	0	0	0	0	0
279		GF	REV1		Admin FFP @ 32%	0	(446)	(446)	(527)	(527)	(1,054)	0	0	0	0	0	0
280		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(240)	(240)	(613)	(672)	(1,285)	0	0	0	0	0	0
281		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(41)	(41)	(106)	(115)	(221)	0	0	0	0	0	0
282		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(365)	(365)	(950)	(1,033)	(1,983)	0	0	0	0	0	0
283		GF	34		Alternative Care	0	(17)	(17)	(47)	(52)	(99)	0	0	0	0	0	0
284		GF	11		Operations - Systems (MMIS and EVV Vendor)	0	1,349	1,349	497	497	994	0	0	0	0	0	0
285		GF	33	FC	Medical Assistance - Families and Children	0	0	0	(852)	(958)	(1,810)	0	0	0	0	0	0
286		GF	33	ED	Medical Assistance - Elderly and Disabled	0	0	0	(869)	(977)	(1,846)	0	0	0	0	0	0
287		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(181)	(181)	(1,705)	(2,250)	(3,955)	0	0	0	0	0	0
288		GF	11		Operations - Systems (MMIS)	0	38	38	8	8	16	0	0	0	0	0	0
289		GF	14		Aging & Disability Services - FTE (0,.75,1,1)	0	138	138	160	160	320	0	0	0	0	0	0
290		GF	REV1		Admin FFP @ 32%	0	(44)	(44)	(51)	(51)	(102)	0	0	0	0	0	0
291		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(85)	(85)	(221)	0	(221)	0	0	0	0	0	0
292		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(764)	(764)	(1,988)	0	(1,988)	0	0	0	0	0	0
293		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(1)	(1)	(3)	(3)	(6)	0	0	0	0	0	0
294		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(10)	(10)	(26)	(28)	(54)	0	0	0	0	0	0
295		GF	34		Alternative Care	0	(1)	(1)	(2)	(2)	(4)	0	0	0	0	0	0
296		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(9)	(9)	(93)	(123)	(216)	0	0	0	0	0	0
297		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(276)	(276)	(705)	(773)	(1,478)	0	0	0	0	0	0
298		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(64)	(64)	(167)	(181)	(348)	0	0	0	0	0	0
299		GF	34		Alternative Care	0	(40)	(40)	(109)	(123)	(232)	0	0	0	0	0	0
300		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	(2,265)	(22,888)	(25,153)	0	0	0	0	0	0
301		GF	11		Operations	0	0	0	31	0	31	0	0	0	0	0	0
302		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(3)	(3)	(8)	(9)	(17)	0	0	0	0	0	0
303		GF	33	FC	Medical Assistance - Families and Children	0	(91)	(91)	(222)	(229)	(451)	0	0	0	0	0	0

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304		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(92)	(92)	(226)	(233)	(459)	0	0	0	0	0	0
305		GF	14		Aging & Disability Services - FTE (0,.75,1,1)	0	147	147	172	172	344	0	0	0	0	0	0
306		GF	REV1		Admin FFP @ 32%	0	(47)	(47)	(55)	(55)	(110)	0	0	0	0	0	0
307		GF	33	FC	Medical Assistance - Families and Children	0	(2)	(2)	(6)	(6)	(12)	0	0	0	0	0	0
308		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(2)	(2)	(6)	(6)	(12)	0	0	0	0	0	0
309		GF	33	FC	Medical Assistance - Families and Children	0	(203)	(203)	(498)	(513)	(1,011)	0	0	0	0	0	0
310		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(207)	(207)	(507)	(522)	(1,029)	0	0	0	0	0	0
311		GF	33	FC	Medical Assistance - Families and Children	0	(378)	(378)	(927)	(955)	(1,882)	0	0	0	0	0	0
312		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(385)	(385)	(944)	(972)	(1,916)	0	0	0	0	0	0
313		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(130)	(130)	(332)	(363)	(695)	0	0	0	0	0	0
314		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(801)	(801)	(2,049)	(2,245)	(4,294)	0	0	0	0	0	0
315		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(12)	(12)	(32)	(35)	(67)	0	0	0	0	0	0
316		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(111)	(111)	(289)	(313)	(602)	0	0	0	0	0	0
317		GF	34		Alternative Care	0	(96)	(96)	(259)	(292)	(551)	0	0	0	0	0	0
318		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(43)	(43)	(109)	(119)	(228)	0	0	0	0	0	0
319		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(3)	(3)	(7)	(7)	(14)	0	0	0	0	0	0
320		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(14)	(14)	(37)	(40)	(77)	0	0	0	0	0	0
321		GF	34		Alternative Care	0	(1)	(1)	(3)	(3)	(6)	0	0	0	0	0	0
322		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(5)	(5)	(12)	(13)	(25)	0	0	0	0	0	0
323		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(41)	(41)	(106)	(116)	(222)	0	0	0	0	0	0
324		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(38)	(38)	(97)	(106)	(203)	0	0	0	0	0	0
325		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(235)	(235)	(599)	(656)	(1,255)	0	0	0	0	0	0
326		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(17)	(17)	(43)	(48)	(91)	0	0	0	0	0	0
327		GF	34		Alternative Care	0	(1)	(1)	(4)	(4)	(8)	0	0	0	0	0	0
328		GF	11		Operations - Systems (MMIS)	0	5	5	1	1	2	0	0	0	0	0	0
329		GF	11		Operations - Systems (MnCHOICES)	0	13	13	0	0	0	0	0	0	0	0	0
330		GF	14		Aging & Disability Services - FTEs (0,1.5,2,2)	0	294	294	344	344	688	0	0	0	0	0	0
331		GF	REV1		Admin FFP @ 32%	0	(94)	(94)	(110)	(110)	(220)	0	0	0	0	0	0
332		GF	14		Aging & Disability Services - Start-up Cost	0	150	150	150	0	150	0	0	0	0	0	0
333		GF	14		Aging & Disability Services - Maintenance Costs	0	0	0	1,200	2,472	3,672	0	0	0	0	0	0
334		GF	REV1		Admin FFP @ 32%	0	(48)	(48)	(432)	(791)	(1,223)	0	0	0	0	0	0
335		GF	14		Aging & Disability Services - FTE (0,.75,1,1)	0	147	147	172	172	344	0	0	0	0	0	0
336		GF	REV1		Admin FFP @ 32%	0	(47)	(47)	(55)	(55)	(110)	0	0	0	0	0	0
337		GF	11		Operations - Systems (MMIS)	0	73	73	15	15	30	0	0	0	0	0	0
338		GF	33	AD	Medical Assistance - Adults without Children	0	(16)	(16)	(55)	(62)	(117)	0	0	0	0	0	0
339		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(291)	(291)	(903)	(935)	(1,838)	0	0	0	0	0	0
340		GF	33	FC	Medical Assistance - Families and Children	0	(39)	(39)	(122)	(127)	(249)	0	0	0	0	0	0
341		GF	35		Behavioral Health Fund	0	(17)	(17)	(43)	(43)	(86)	0	0	0	0	0	0
342		GF	11		Operations - System (MMIS)	0	25	25	5	5	10	0	0	0	0	0	0

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476-1E*					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
343		GF	33	AD	Medical Assistance - Adults without Children	0	(604)	(604)	(1,227)	(1,264)	(2,491)	0	0	0	0	0	0
344		GF	13		Health Care	0	500	500	500	500	1,000	0	0	0	0	0	0
345		GF	11		Operations	0	31	31	118	118	236	0	0	0	0	0	0
346		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(10,022)	(10,022)	(99,938)	(133,966)	(233,904)	0	0	0	0	0	0
347		GF	14		Aging & Disability Services	0	0	0	600	1,236	1,836	0	0	0	0	0	0
348		GF	REV1		Admin FFP @ 32%	0	0	0	(192)	(396)	(588)	0	0	0	0	0	0
349		GF	11		Operations	0	211	211	644	644	1,288	0	0	0	0	0	0
350																	
351	AD-46				Enhancing Program Integrity and Quality in Nursing Facility Rates	0	(14,937)	(14,937)	(27,146)	(29,654)	(56,800)	0	0	0	0	0	0
352					GF TOTAL	0	(14,937)	(14,937)	(27,146)	(29,654)	(56,800)	0	0	0	0	0	0
353		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	(3,991)	(3,991)	(4,426)	(4,529)	(8,955)	0	0	0	0	0	0
354		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	(254)	(254)	(291)	(308)	(599)	0	0	0	0	0	0
355		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	(948)	(948)	(2,307)	(2,372)	(4,679)	0	0	0	0	0	0
356		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	(60)	(60)	(152)	(161)	(313)	0	0	0	0	0	0
357		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	(3,795)	(3,795)	(5,661)	(7,045)	(12,706)	0	0	0	0	0	0
358		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	(241)	(241)	(372)	(480)	(852)	0	0	0	0	0	0
359		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	(5,310)	(5,310)	(13,078)	(13,818)	(26,896)	0	0	0	0	0	0
360		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	(338)	(338)	(859)	(941)	(1,800)	0	0	0	0	0	0
361																	
362	AD-59				Enhancing Program Integrity in Integrated Community Supports Services	0	2,387	2,387	(554)	(3,390)	(3,944)	0	0	0	0	0	0
363					GF TOTAL	0	2,387	2,387	(554)	(3,390)	(3,944)	0	0	0	0	0	0
364		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(1,377)	(1,377)	(13,527)	(17,856)	(31,383)	0	0	0	0	0	0
365		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(66)	(66)	(652)	(860)	(1,512)	0	0	0	0	0	0
366		GF	11		Operations - MnCHOICES	0	13	13	0	0	0	0	0	0	0	0	0
367		GF	14		Aging & Disability Services - FTE (0,.75,1,1)	0	147	147	172	172	344	0	0	0	0	0	0
368		GF	REV1		Admin FFP @ 32%	0	(47)	(47)	(55)	(55)	(110)	0	0	0	0	0	0
369		GF	25		Housing Support	0	2,467	2,467	13,508	15,209	28,717	0	0	0	0	0	0
370		GF	56		Housing Support Grants	0	1,250	1,250	0	0	0	0	0	0	0	0	0
371																	
372	AD-70				Limit Inflationary Adjustments in the Disability Waiver Rate System and Value-Based Reimbursement	0	(923)	(923)	(3,543)	(23,076)	(26,619)	0	0	0	0	0	0
373					GF TOTAL	0	(923)	(923)	(3,543)	(23,076)	(26,619)	0	0	0	0	0	0
374		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	(2,447)	(23,826)	(26,273)	0	0	0	0	0	0
375		GF	33	LF	Medical Assistance - Long Term Care Facilities	0	(1,369)	(1,369)	(4,434)	(8,028)	(12,462)	0	0	0	0	0	0
376		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(87)	(87)	(291)	(547)	(838)	0	0	0	0	0	0
377		GF	33	LF	Medical Assistance - Long Term Care Facilities (Interactivity)	0	286	286	734	859	1,593	0	0	0	0	0	0
378		GF	33	LW	Medical Assistance - Long Term Care Waivers (Interactivity)	0	18	18	48	59	107	0	0	0	0	0	0
379		GF	33	FC	Medical Assistance - Family and Children (Interactivity)	0	229	229	2,833	8,392	11,225	0	0	0	0	0	0

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476-1E*					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
380		GF	33	FC	Medical Assistance - Family and Children (Interactivity)	0	0	0	7	7	14	0	0	0	0	0	0
381		GF	33	FC	Medical Assistance - Family and Children (Interactivity)	0	0	0	7	8	15	0	0	0	0	0	0
382																	
383	AD-64				Market and Receipt-Based Rate Reform for Disability and Older Adults Services	0	(504)	(504)	(2,167)	(2,369)	(4,536)	0	0	0	0	0	0
384					GF TOTAL	0	(504)	(504)	(2,167)	(2,369)	(4,536)	0	0	0	0	0	0
385		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(630)	(630)	(1,611)	(1,765)	(3,376)	0	0	0	0	0	0
386		GF	34		Alternative Care - Limit Fees	0	(4)	(4)	(11)	(12)	(23)	0	0	0	0	0	0
387		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(21)	(21)	(55)	(59)	(114)	0	0	0	0	0	0
388		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(189)	(189)	(490)	(533)	(1,023)	0	0	0	0	0	0
389		GF	14		Aging & Disability Services - Contract	0	500	500	0	0	0	0	0	0	0	0	0
390		GF	REV1		Admin FFP @ 32%	0	(160)	(160)	0	0	0	0	0	0	0	0	0
391																	
392	AD-52				MnCHOICES Efficiencies	#	#	#	#	#	#						
393																	
394	AD-58				Sustaining Disability Services Access through Efficiency Measures	0	(2,268)	(2,268)	(25,930)	(66,141)	(92,071)	0	0	0	0	0	0
395					GF TOTAL	0	(2,268)	(2,268)	(25,930)	(66,141)	(92,071)	0	0	0	0	0	0
396		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	(3,190)	(32,234)	(35,424)	0	0	0	0	0	0
397		GF	11		Operations	0	0	0	8	2	10	0	0	0	0	0	0
398		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(712)	(712)	(6,999)	(9,239)	(16,238)	0	0	0	0	0	0
399		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	(1,556)	(1,556)	(15,126)	(18,377)	(33,503)	0	0	0	0	0	0
400		GF	33	LW	Medical Assistance - Long Term Care Waivers	0	0	0	(623)	(6,293)	(6,916)	0	0	0	0	0	0
401																	
402	HS-54				Housing Stabilization Services Termination	#	#	#	#	#	#						
403																	
404	HC-66				Reinstating Parental Fees for Incomes Over 675% of Federal Poverty Guidelines	0	(5,173)	(5,173)	(16,464)	(20,587)	(37,051)	0	0	0	0	0	0
405					GF TOTAL	0	(5,173)	(5,173)	(16,464)	(20,587)	(37,051)	0	0	0	0	0	0
406		GF	33	ED	Medical Assistance - Elderly and Disabled	0	(1,350)	(1,350)	(13,094)	(17,110)	(30,204)	0	0	0	0	0	0
407		GF	REV2		Non-Dedicated Revenue - Parental Fees	0	(4,051)	(4,051)	(3,570)	(3,677)	(7,247)	0	0	0	0	0	0
408		GF	11		Operations - Systems	0	44	44	9	9	18	0	0	0	0	0	0
409		GF	11		Operations - FTEs (0,2,2,2)	0	270	270	281	281	562	0	0	0	0	0	0
410		GF	REV1		Admin FFP @ 32%	0	(86)	(86)	(90)	(90)	(180)	0	0	0	0	0	0
411																	
412	BH-70				Increase Behavioral Health Fund County Share to 50%	0	(7,022)	(7,022)	(6,811)	(6,194)	(13,005)	0	0	0	0	0	0
413					GF TOTAL	0	(7,022)	(7,022)	(6,811)	(6,194)	(13,005)	0	0	0	0	0	0
414		GF	35		Behavioral Health Fund - County Share	0	(7,022)	(7,022)	(6,824)	(6,194)	(13,018)	0	0	0	0	0	0
415		GF	11		Operations	0	0	0	13	0	13	0	0	0	0	0	0
416																	

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476-1E*					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
417	OP-46				Direct Payment for Tribal Substance Use Disorder (SUD) Prevention Funds	#	#	#	#	#	#	#	#	#	#	#	
418																	
419	OP-46				Direct Payment for Tribal Administrative Allocation	#	#	#	#	#	#	#	#	#	#	#	
420																	
421	BH-53				Earlier Effective Date for Improving Supportive Housing Options	0	(9,163)	(9,163)	(1,784)	0	(1,784)	0	(9,163)	(9,163)	(1,784)	0	(1,784)
422					GF TOTAL	0	(9,163)	(9,163)	(1,784)	0	(1,784)	0	(9,163)	(9,163)	(1,784)	0	(1,784)
423		GF	35		Behavioral Health Fund	0	(19,220)	(19,220)	(1,784)	0	(1,784)	0	(19,220)	(19,220)	(1,784)	0	(1,784)
424		GF	25		Housing Supports - 6 Month Phase-In	0	10,057	10,057	0	0	0	0	10,057	10,057	0	0	0
425																	
426	OP-46				SUD Modeled Rate Statutory Change	#	#	#	#	#	#	#	#	#	#	#	
427																	
428	OP-46				Expand Eligible Uses of Withdrawal Management Start-Up and Capacity-Building Grants	0	0	0	0	0	0	0	0	0	0	0	0
429					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
430		GF	59		Substance Use Disorder Grants - Amount Estimated to Cancel	0	(1,000)	(1,000)	(1,000)	(1,000)	(2,000)	0	(1,000)	(1,000)	(1,000)	(1,000)	(2,000)
431		GF	59		Substance Use Disorder Grants - Expand Appropriation Use	0	1,000	1,000	1,000	1,000	2,000	0	1,000	1,000	1,000	1,000	2,000
432																	
433	BH-45				Federal Compliance: Access to Services for Incarcerated Individuals	0	0	0	0	0	0	0	178	178	946	2,077	3,023
434					GF TOTAL	0	0	0	0	0	0	0	178	178	946	2,077	3,023
435		GF	33	AD	Medical Assistance - Adults without Children	0	0	0	0	0	0	0	0	0	329	1,505	1,834
436		GF	13		Health Care Admin - FTEs (0,0,2,2)	0	0	0	0	0	0	0	0	0	381	346	727
437		GF	11		Health Care Admin - FTEs (0,0,2,2)	0	0	0	0	0	0	0	0	0	103	93	196
438		GF	15		Behavioral Health Admin - FTE (0,0,1,1)	0	0	0	0	0	0	0	0	0	203	186	389
439		GF	15		Behavioral Health Admin - Evaluation Contracts	0	0	0	0	0	0	0	150	150	150	150	300
440		GF	11		Operations - Systems (Mets, SMI, Maxis, MMIS)	0	0	0	0	0	0	0	76	76	15	15	30
441		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(48)	(48)	(235)	(218)	(453)
442																	
443	OP-46				Allow Carryover of Gambling Treatment Funding	#	#	#	#	#	#	#	#	#	#	#	
444																	
445	SF 2972				For-Profit Acquisitions of Certain Non-Profit Long Term Care Facilities Regulation and Staffing Requirements	0	0	0	0	0	0	0	100	100	189	532	721
446					GF TOTAL	0	0	0	0	0	0	0	100	100	189	532	721
447		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	0	0	0	0	0	0	0	0	68	389	457
448		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	0	0	0	0	0	0	0	0	4	26	30
449		GF	14		Aging & Disability Services - FTE (0,0.75,1,1)	0	0	0	0	0	0	0	147	147	172	172	344
450		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(47)	(47)	(55)	(55)	(110)

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476-1E*					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
451																	
452	SF 3844				Automatic External Defibrillator and Additional Requirements for Nursing Facilities	0	0	0	0	0	0	0	0	0	32	272	304
453					GF TOTAL	0	0	0	0	0	0	0	0	0	32	272	304
454		GF	33	LF	Medical Assistance - Long Term Care Facilities (NF Payment System Changes)	0	0	0	0	0	0	0	0	0	30	245	275
455		GF	33	ED	Medical Assistance - Elderly and Disabled (Managed Care)	0	0	0	0	0	0	0	0	0	2	27	29
456																	
457	OP-02				Additional Funding for Human Services Response Contingency Account	0	10,000	10,000	0	0	0	0	10,000	10,000	0	0	0
458					GF TOTAL	0	10,000	10,000	0	0	0	0	10,000	10,000	0	0	0
459					SR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
460		GF	48		Refugee Services Grant	0	10,000	10,000	0	0	0	0	10,000	10,000	0	0	0
461		SR	REV2		Non-dedicated Revenue - Transfer in	0	0	0	0	0	0	0	[-10,000]	[-10,000]	0	0	0
462																	
463	AD-72				Reduce Human Services Grants	(71,676)	(2,070)	(73,746)	(2,881)	(2,881)	(5,762)	(71,676)	(2,070)	(73,746)	(2,881)	(2,881)	(5,762)
464					GF TOTAL	(71,676)	(2,070)	(73,746)	(2,881)	(2,881)	(5,762)	(71,676)	(2,070)	(73,746)	(2,881)	(2,881)	(5,762)
465					SR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
466		GF	52		Other Long Term Care Grants - Innovation Grants	0	(1,925)	(1,925)	(1,925)	(1,925)	(3,850)	0	(1,925)	(1,925)	(1,925)	(1,925)	(3,850)
467		GF	55		Disabilities Grants - MnCHOICES Modifications Grant	0	(125)	(125)	(125)	(125)	(250)	0	(125)	(125)	(125)	(125)	(250)
468		GF	55		Disabilities Grants - Pre-Admission Screening Grant	0	(20)	(20)	(20)	(20)	(40)	0	(20)	(20)	(20)	(20)	(40)
469		GF	55		Disabilities Grants - Day Training and Habilitation Grants	0	0	0	(811)	(811)	(1,622)	0	0	0	(811)	(811)	(1,622)
470		SR	53		Aging & Adult Services Grants - LTSS Loan Program Balance	[+70,854]	0	[+70,854]	0	0	0	[+70,854]	0	[+70,854]	0	0	0
471		GF	REV2		Non-dedicated Revenue - Transfer In	(70,854)	0	(70,854)	0	0	0	(70,854)	0	(70,854)	0	0	0
472		GF	52		Other Long Term Care Grants - LTSS Loan Program Appropriation	(822)	0	(822)	0	0	0	(822)	0	(822)	0	0	0
473																	
474	OP-46 SF 3967				Pediatric Hospital-to-Home Pilot Program Report and Appropriation Extension	#	#	#	#	#	#	#	#	#	#	#	#
475																	
476	SF 4709				Thrive Family Recovery Resources Pilot Program	0	0	0	0	0	0	0	350	350	0	0	0
477					GF TOTAL	0	0	0	0	0	0	0	350	350	0	0	0
478		GF	59		Substance Use Disorder Grants	0	0	0	0	0	0	0	350	350	0	0	0
479																	
480					Peer Recovery Support Grant for Todd County	0	0	0	0	0	0	0	300	300	300	300	600
481					GF TOTAL	0	0	0	0	0	0	0	300	300	300	300	600
482		GF	59		Substance Use Disorder Grants	0	0	0	0	0	0	0	300	300	300	300	600
483																	
484	SF 2853				Supported Decision Making Program Grants	0	0	0	0	0	0	0	2,000	2,000	0	0	0
485					GF TOTAL	0	0	0	0	0	0	0	2,000	2,000	0	0	0
486		GF	52		Other Long Term Care Grants	0	0	0	0	0	0	0	2,000	2,000	0	0	0
487																	

2026 Human Services Supplemental Budget
(Dollars in Thousands)



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476-1E*					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
488					Repurposing an Intensive Residential Treatment Services Grant for Brooklyn Park's Community Health Unit	0	0	0	0	0	0	0	0	0	0	0	
489					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	
490		GF	57		Adult Mental Health Grants - Amount Estimated to Cancel	0	0	0	0	0	0	0	(563)	(563)	0	0	
491		GF	57		Adult Mental Health Grants - Expand Appropriation Use	0	0	0	0	0	0	0	563	563	0	0	
492																	
493					Extend the Direct Care Services Corps Pilot Project Report and Appropriation	0	0	0	0	0	0	0	0	0	0	0	
494					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	
495		GF	14		Aging & Disability Services - Amount Estimated to Cancel	0	0	0	0	0	0	0	(455)	(455)	0	0	
496		GF	14		Aging & Disability Services - Expand Appropriation Use	0	0	0	0	0	0	0	455	455	0	0	
630																	
631					Direct Care and Treatment												
632																	
633	GOV				Authority to Accept Gifts for Patients	#	#	#	#	#	#	#	#	#	#	#	
634																	
635	GOV				Exempt DCT Facilities from Security X-Ray Machine Requirements	#	#	#	#	#	#	#	#	#	#	#	
636																	
637	GOV SF 4047				County Correctional Facility Pilot Program Appropriation Extension	0	0	0	0	0	0	0	0	0	0	0	
638					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	
639		GF	65		DCT Operations - Amount Estimated to Cancel	0	0	0	0	0	0	(1,373)	0	(1,373)	0	0	
640		GF	65		DCT Operations - Extend Existing Appropriation	0	0	0	0	0	0	1,373	0	1,373	0	0	
641																	
674																	
675					Department of Health												
676																	
677	GOV				Home and Community-Based Services Employee Scholarship and Loan Forgiveness Fund Extension	#	#	#	#	#	#	#	#	#	#	#	
678																	
679	SF 2972				For-Profit Acquisitions of Certain Non-Profit Long Term Care Facilities Regulation and Staffing Requirements	0	0	0	0	0	0	0	475	475	13,516	13,325	
680					GF TOTAL	0	0	0	0	0	0	0	475	475	13,516	13,325	
681		GF	3		Health Protection Admin - Includes FTEs (0,0,74,74)	0	0	0	0	0	0	0	475	475	13,516	13,325	
682																	
683	SF 3733				Modify the Use of Fines Collected Related to Home Care Licensing Surveys and Investigations							#	#	#	#	#	
684																	

2026 Human Services Supplemental Budget
(Dollars in Thousands)



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SF 4476-1E*					
						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
685	SF 3844				Assisted Living Facility Cost Increase Review and Nursing Facility and Assisted Living Facility Regulation	0	0	0	0	0	0	0	2,585	2,585	2,500	2,500	5,000
686					GF TOTAL	0	0	0	0	0	0	0	2,585	2,585	2,500	2,500	5,000
687		GF	3		Health Protection Admin - Includes FTEs (0,13,13,13)	0	0	0	0	0	0	0	2,585	2,585	2,500	2,500	5,000
688																	
689	SF 4279				Enhanced Home and Community Based Setting Colocation Prohibitions for Certain Licensed Residential Programs	0	0	0	0	0	0	0	1,661	1,661	1,550	1,522	3,072
690					GF TOTAL	0	0	0	0	0	0	0	1,661	1,661	1,550	1,522	3,072
691		GF	3		Health Protection Admin - Includes FTEs (0,6.75,9,9)	0	0	0	0	0	0	0	1,661	1,661	1,550	1,522	3,072
692																	
693	SF 4121				Authorize Fine Increases for Assited Living Facility Violations Resulting in Serious Death or Injury							#	#	#	#	#	#
694																	
695					Small Assisted Living Facility Licensure Group	0	0	0	0	0	0	0	150	150	0	0	0
696					GF TOTAL	0	0	0	0	0	0	0	150	150	0	0	0
697		GF	3		Health Protection	0	0	0	0	0	0	0	150	150	0	0	0
698																	
699	GOV				Substance Use Disorder Admin Language Correction	#	#	#	#	#	#	#	#	#	#	#	#
700																	
803	Other Agencies																
817																	
818					Attorney General	0	0	0	0	0	0	0	112	112	112	112	224
819					GF TOTAL	0	0	0	0	0	0	0	112	112	112	112	224
820	SF 2972	GF	3		For-Profit Acquisitions of Non-Profit LTC Facilities - FTEs (0,.47,.47,.47)	0	0	0	0	0	0	0	112	112	112	112	224
823																	
824					Board of Executives for Long-Term Services and Supports												
826	SF 4211	GF	4		Modification of Fees							#	#	#	#	#	#