

2026 Human Services Supplemental Budget
(Dollars in Thousands)



| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | GOVERNOR | | | | | | SENATE | | | | | |
|------|----------------|------|------|-----|--|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|--------------------|------------------|--------------------|-------------------|------------------|-------------------|
| | | | | | | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 |
| 4 | | | | | | | | | | | | | | | | | |
| 5 | | | | | GENERAL FUND APPROPRIATIONS-ALL AGENCIES | | | | | | | | | | | | |
| 6 | | | | | General Fund- February 2026 Forecast | 8,819,175 | 8,958,218 | 17,777,393 | 9,282,265 | 9,937,671 | 19,219,936 | 8,819,175 | 8,958,218 | 17,777,393 | 9,282,265 | 9,937,671 | 19,219,936 |
| 7 | | | | | General Fund-Net Change | (71,676) | (41,453) | (113,129) | (217,465) | (346,623) | (564,088) | (71,676) | 16,346 | (55,330) | 111,059 | 81,220 | 192,279 |
| 8 | | | | | Total Net General Fund-All Agencies | 8,747,499 | 8,916,765 | 17,664,264 | 9,064,800 | 9,591,048 | 18,655,848 | 8,747,499 | 8,974,564 | 17,722,063 | 9,393,324 | 10,018,891 | 19,412,215 |
| 9 | | | | | | | | | | | | | | | | | |
| 10 | | | | | Note: Increases in non-dedicated revenues are shown as negatives in this tracking | | | | | | | | | | | | |
| 11 | | | | | TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES | \$ (71,676) | \$ (41,453) | \$ (113,129) | \$ (217,465) | \$ (346,623) | \$ (564,088) | \$ (71,676) | \$ 16,346 | \$ (55,330) | \$ 111,059 | \$ 81,220 | \$ 192,279 |
| 12 | | GF | | | General Fund | (71,676) | (41,453) | (113,129) | (217,465) | (346,623) | (564,088) | (71,676) | 16,346 | (55,330) | 111,059 | 81,220 | 192,279 |
| 48 | | | | | | | | | | | | | | | | | |
| 49 | | | | | DEPARTMENT OF HUMAN SERVICES | (71,676) | (41,453) | (113,129) | (217,465) | (346,623) | (564,088) | (71,676) | 12,532 | (59,144) | 107,505 | 77,666 | 185,171 |
| 50 | | GF | | | General Fund | (71,676) | (41,453) | (113,129) | (217,465) | (346,623) | (564,088) | (71,676) | 12,532 | (59,144) | 107,505 | 77,666 | 185,171 |
| 76 | | | | | | | | | | | | | | | | | |
| 77 | | | | | DEPARTMENT OF HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,702 | 3,702 | 3,442 | 3,442 | 6,884 |
| 78 | | GF | | | General Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,702 | 3,702 | 3,442 | 3,442 | 6,884 |
| 100 | | | | | | | | | | | | | | | | | |
| 101 | | | | | ATTORNEY GENERAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 | 112 | 112 | 112 | 224 |
| 102 | | GF | | | General Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 | 112 | 112 | 112 | 224 |
| 131 | | | | | | | | | | | | | | | | | |
| 132 | | | | | Department of Human Services | | | | | | | | | | | | |
| 145 | | | | | | | | | | | | | | | | | |
| 146 | | | | | Establish Continuity of Care Team | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,574 | 4,574 | 5,693 | 5,693 | 11,386 |
| 147 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,574 | 4,574 | 5,693 | 5,693 | 11,386 |
| 148 | | GF | 14 | | Aging & Disability Services - FTEs (0,36.5,47.5,47.5) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,235 | 6,235 | 8,300 | 8,300 | 16,600 |
| 149 | | GF | REV1 | | Admin FFP @ 32% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,995) | (1,995) | (2,656) | (2,656) | (5,312) |
| 150 | | GF | 14 | | Aging & Disability Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 4 | 4 | 8 |
| 151 | | GF | REV1 | | Admin FFP @ 32% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1) | (1) | (1) | (1) | (2) |
| 152 | | GF | 11 | | Operations - Systems (MnCHOICES FEI) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 |
| 153 | | GF | 11 | | Operations - Systems (CoC) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 232 | 232 | 46 | 46 | 92 |
| 154 | | | | | | | | | | | | | | | | | |
| 155 | AD-71 | | | | Modify Nursing Facility Level of Care Eligibility for CADI/BI | 0 | (2,612) | (2,612) | (16,634) | (26,015) | (42,649) | 0 | (2,612) | (2,612) | (16,634) | (26,015) | (42,649) |
| 156 | SF 4728 | | | | GF TOTAL | 0 | (2,612) | (2,612) | (16,634) | (26,015) | (42,649) | 0 | (2,612) | (2,612) | (16,634) | (26,015) | (42,649) |
| 157 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers (Clinical Monitoring) | 0 | (2,999) | (2,999) | (30,017) | (40,253) | (70,270) | 0 | (2,999) | (2,999) | (30,017) | (40,253) | (70,270) |
| 158 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled (Clinical Monitoring) | 0 | 420 | 420 | 4,198 | 5,628 | 9,826 | 0 | 420 | 420 | 4,198 | 5,628 | 9,826 |
| 159 | | GF | 11 | | Operations - Systems (MnCHOICES) | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 |
| 160 | | GF | 33 | LF | Medical Assistance - Long Term Care Facilities | 0 | 665 | 665 | 6,644 | 8,610 | 15,254 | 0 | 665 | 665 | 6,644 | 8,610 | 15,254 |
| 161 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers (60 Day Delay) | 0 | 0 | 0 | 3,978 | 0 | 3,978 | 0 | 0 | 0 | 3,978 | 0 | 3,978 |
| 162 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled (60 Day Delay) | 0 | (280) | (280) | (556) | 0 | (556) | 0 | (280) | (280) | (556) | 0 | (556) |
| 163 | | GF | 33 | LF | Medical Assistance - Long Term Care Facilities (60 Day Delay) | 0 | (443) | (443) | (881) | 0 | (881) | 0 | (443) | (443) | (881) | 0 | (881) |
| 164 | | | | | | | | | | | | | | | | | |
| 165 | HC-57 | | | | State Medical Review Team Medical Records Fees Waiver | # | # | # | # | # | # | # | # | # | # | # | # |

2026 Human Services Supplemental Budget
(Dollars in Thousands)



| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | GOVERNOR | | | | | | SENATE | | | | | | | |
|------|-------------|------|------|-----|---|----------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|--|--|
| | | | | | | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 | | |
| 166 | | | | | | | | | | | | | | | | | | | |
| 167 | SF 4279 | | | | Enhanced Home and Community Based Setting Colocation Prohibitions for Certain Licensed Residential Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,174 | 1,174 | 1,081 | 1,081 | 2,162 | | |
| 168 | SF 476 A-21 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,174 | 1,174 | 1,081 | 1,081 | 2,162 | | |
| 169 | | GF | 18 | | Office of Inspector General - FTEs (0,6.75,9,9) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,284 | 1,284 | 1,500 | 1,500 | 3,000 | | |
| 170 | | GF | REV1 | | Admin FFP @ 32% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (411) | (411) | (480) | (480) | (960) | | |
| 171 | | GF | 11 | | Operations - Systems (ELCI) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79 | 79 | 16 | 16 | 32 | | |
| 172 | | GF | 11 | | Operations - Salesforce Hub | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 1 | 1 | 2 | | |
| 173 | | GF | 11 | | Operations - Systems (SSIS) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 53 | 12 | 12 | 24 | | |
| 174 | | GF | 11 | | Operations - Adobe Experience Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 12 | 0 | 0 | 0 | | |
| 175 | | GF | 11 | | Operations - Systems (ELMS) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152 | 152 | 32 | 32 | 64 | | |
| 176 | | | | | | | | | | | | | | | | | | | |
| 177 | SF 3898 | | | | Interpretive Guidelines for Disability Waiver Regulations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 300 | 352 | 352 | 704 | | |
| 178 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 300 | 352 | 352 | 704 | | |
| 179 | | GF | 14 | | Aging & Disability Services - FTEs (0,2.25,3,3) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 441 | 441 | 518 | 518 | 1,036 | | |
| 180 | | GF | REV1 | | Admin FFP @ 32% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (141) | (141) | (166) | (166) | (332) | | |
| 181 | | | | | | | | | | | | | | | | | | | |
| 182 | SF 3928 | | | | CFSS Shared Services Requirements Modification | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 399 | 399 | 468 | 468 | 936 | | |
| 183 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 399 | 399 | 468 | 468 | 936 | | |
| 184 | | GF | 14 | | Aging & Disability Services - FTEs (0,3,4,4) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 587 | 587 | 688 | 688 | 1,376 | | |
| 185 | | GF | REV1 | | Admin FFP @ 32% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (188) | (188) | (220) | (220) | (440) | | |
| 186 | | | | | | | | | | | | | | | | | | | |
| 187 | OP-50 | | | | Transforming the Human Services System: MnCHOICES Assessment Team, Redesign Workgroup, and Study | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,538 | 2,538 | 6,751 | 6,362 | 13,113 | | |
| 188 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,538 | 2,538 | 6,751 | 6,362 | 13,113 | | |
| 189 | | GF | 14 | | Aging & Disability Services - Admin (Contract) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 | 450 | 500 | 250 | 750 | | |
| 190 | | GF | REV1 | | Admin FFP @ 32% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (144) | (144) | (160) | (80) | (240) | | |
| 191 | | GF | 14 | | Aging & Disability Services - MnCHOICES Assessment FTEs (0,15,50,50) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,515 | 2,515 | 9,258 | 8,726 | 17,984 | | |
| 192 | | GF | REV1 | | Admin FFP @ 32% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (805) | (805) | (2,963) | (2,792) | (5,755) | | |
| 193 | | GF | 14 | | Aging & Disability Services - Admin (Mileage Reimbursement) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 265 | 391 | | |
| 194 | | GF | REV1 | | Admin FFP @ 32% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (40) | (85) | (125) | | |
| 195 | | GF | 11 | | Operations - Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103 | 103 | 21 | 21 | 42 | | |
| 196 | | GF | 11 | | Operations - FEI Support Changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 30 | 9 | 57 | 66 | | |
| 197 | | GF | 11 | | Operations - MCO Changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 244 | 244 | 0 | 0 | 0 | | |
| 198 | | GF | 11 | | Operations - Systems (MNIT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 145 | 145 | 0 | 0 | 0 | | |
| 199 | | | | | | | | | | | | | | | | | | | |
| 200 | SF 4512 | | | | Waiver Reimagine Repeal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,026 | 2,026 | 21,115 | 29,568 | 50,683 | | |
| 201 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,026 | 2,026 | 21,115 | 29,568 | 50,683 | | |
| 202 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,026 | 2,026 | 20,129 | 26,607 | 46,736 | | |
| 203 | | GF | 14 | | Aging & Disability Services - FTEs (0,0,8,33,25) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,451 | 4,354 | 5,805 | | |
| 204 | | GF | REV1 | | Admin FFP @ 32% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (465) | (1,393) | (1,858) | | |

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|------|----------------|------|------|-----|---|----------|--------------|--------------|--------------|--------------|--------------|----------|--------------|--------------|---------------|---------------|---------------|----------------|
| | | | | | | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 | |
| 205 | | | | | | | | | | | | | | | | | | |
| | | | | | Reduce the Long Term Services and Supports Assumed Spending Reductions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79,573 | 43,070 | 122,643 |
| 206 | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79,573 | 43,070 | 122,643 |
| 207 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79,573 | 43,070 | 122,643 |
| 208 | | GF | 33 | LW | Assumed MA Savings (Contingent Competitive Workforce Factor Reduction) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,410 | 21,535 | 60,945 |
| 209 | | GF | 33 | LW | Assumed MA Savings (Contingent Residential County Share Increase) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,163 | 21,535 | 61,698 |
| 210 | | | | | | | | | | | | | | | | | | |
| 211 | SF 4395 | | | | Waiver Case Management Work Group and Rates Study | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 374 | 374 | 374 | 374 | 136 | 510 |
| 212 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 374 | 374 | 374 | 374 | 136 | 510 |
| 213 | | GF | 14 | | Aging & Disability Services - Contract (CM Workgroup) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 350 | 150 | 0 | 150 | |
| 214 | | GF | 14 | | Aging & Disability Services - Contract (Waiver Case Management Study) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 400 | 200 | 600 | |
| 215 | | GF | REV1 | | Admin FFP @ 32% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (176) | (176) | (176) | (64) | (240) | |
| 216 | | | | | | | | | | | | | | | | | | |
| 217 | | | | | Family Residential Services High Needs Rate Increase | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 803 | 803 | 10,836 | 13,164 | 24,000 | |
| 218 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 803 | 803 | 10,836 | 13,164 | 24,000 | |
| 219 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 803 | 803 | 10,836 | 13,164 | 24,000 | |
| 220 | | | | | | | | | | | | | | | | | | |
| 221 | | | | | Modify Disability Waiver Annual Vehicle and Home Limits | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 222 | | | | | | | | | | | | | | | | | | |
| 223 | SF 3758 | | | | Disproportionate Share Facility Rate Floor Sunset Repeal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,313 | 2,313 | |
| 224 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,313 | 2,313 | |
| 225 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers (FFS) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 231 | 231 | |
| 226 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled (Managed Care) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,082 | 2,082 | |
| 227 | | | | | | | | | | | | | | | | | | |
| 228 | AD-57 | | | | Federal Compliance: Medicaid Access Rule | 0 | 1,400 | 1,400 | 1,094 | 1,174 | 2,268 | 0 | 1,400 | 1,400 | 1,094 | 1,174 | 2,268 | |
| 229 | | | | | GF TOTAL | 0 | 1,400 | 1,400 | 1,094 | 1,174 | 2,268 | 0 | 1,400 | 1,400 | 1,094 | 1,174 | 2,268 | |
| 230 | | GF | 14 | | Aging & Disability Services - FTEs (0,1.5,2,2) | 0 | 315 | 315 | 372 | 372 | 744 | 0 | 315 | 315 | 372 | 372 | 744 | |
| 231 | | GF | REV1 | | Admin FFP @ 32% | 0 | (101) | (101) | (119) | (119) | (238) | 0 | (101) | (101) | (119) | (119) | (238) | |
| 232 | | GF | 14 | | Aging & Disability Services - Critical Incident and Grievance Admin | 0 | 400 | 400 | 0 | 0 | 0 | 0 | 400 | 400 | 0 | 0 | 0 | |
| 233 | | GF | REV1 | | Admin FFP @ 32% | 0 | (128) | (128) | 0 | 0 | 0 | 0 | (128) | (128) | 0 | 0 | 0 | |
| 234 | | GF | 14 | | Aging & Disability Services - FTE (0,.75,1,1) | 0 | 147 | 147 | 172 | 172 | 344 | 0 | 147 | 147 | 172 | 172 | 344 | |
| 235 | | GF | REV1 | | Admin FFP @ 32% | 0 | (47) | (47) | (55) | (55) | (110) | 0 | (47) | (47) | (55) | (55) | (110) | |
| 236 | | GF | 14 | | Aging & Disability Services | 0 | 117 | 117 | 0 | 117 | 117 | 0 | 117 | 117 | 0 | 117 | 117 | |
| 237 | | GF | REV1 | | Admin FFP @ 32% | 0 | (37) | (37) | 0 | (37) | (37) | 0 | (37) | (37) | 0 | (37) | (37) | |
| 238 | | GF | 14 | | Aging & Disability Services - FTEs (0,1.5,2,2) | 0 | 304 | 304 | 358 | 358 | 716 | 0 | 304 | 304 | 358 | 358 | 716 | |
| 239 | | GF | REV1 | | Admin FFP @ 32% | 0 | (97) | (97) | (114) | (114) | (228) | 0 | (97) | (97) | (114) | (114) | (228) | |
| 240 | | GF | 14 | | Aging & Disability Services - Contractor and Meeting Costs | 0 | 123 | 123 | 123 | 123 | 246 | 0 | 123 | 123 | 123 | 123 | 246 | |
| 241 | | GF | REV1 | | Admin FFP @ 32% | 0 | (39) | (39) | (39) | (39) | (78) | 0 | (39) | (39) | (39) | (39) | (78) | |
| 242 | | GF | 13 | | Health Care Administration - FTEs (0,2.25,3,3) | 0 | 482 | 482 | 572 | 572 | 1,144 | 0 | 482 | 482 | 572 | 572 | 1,144 | |
| 243 | | GF | REV1 | | Admin FFP @ 32% | 0 | (154) | (154) | (183) | (183) | (366) | 0 | (154) | (154) | (183) | (183) | (366) | |

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|------|--------|------|------|-----|--|----------|-----------------|-----------------|------------------|------------------|------------------|----------|----------|------------|----------|----------|------------|
| | | | | | | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 |
| 244 | | GF | 11 | | Operations - Systems (MnCHOICES) | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 80 | 80 | 0 | 0 | 0 |
| 245 | | GF | 11 | | Operations - Systems (MMIS) | 0 | 35 | 35 | 7 | 7 | 14 | 0 | 35 | 35 | 7 | 7 | 14 |
| 246 | | | | | | | | | | | | | | | | | |
| 247 | AD-68 | | | | Billing and Payment Oversight for Disability, Older Adult, and Behavioral Health Services | 0 | (10,568) | (10,568) | (114,645) | (167,490) | (282,135) | 0 | 0 | 0 | 0 | 0 | 0 |
| 248 | | | | | GF TOTAL | 0 | (10,568) | (10,568) | (114,645) | (167,490) | (282,135) | 0 | 0 | 0 | 0 | 0 | 0 |
| 249 | | GF | 11 | | Operations - Systems (ARS) - HCBS Provider Support Plan | 0 | 337 | 337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | | GF | 11 | | Operations - Systems (SSAM) - HCBS Provider Support Plan | 0 | 67 | 67 | 67 | 67 | 134 | 0 | 0 | 0 | 0 | 0 | 0 |
| 251 | | GF | 11 | | Operations - Systems (MnCHOICES FEI) - HCBS Provider Support Plan | 0 | 213 | 213 | 360 | 360 | 720 | 0 | 0 | 0 | 0 | 0 | 0 |
| 252 | | GF | 14 | | Aging & Disability Services - FTEs (0,0,1.5,2) - HCBS Provider Support Plan | 0 | 0 | 0 | 313 | 371 | 684 | 0 | 0 | 0 | 0 | 0 | 0 |
| 253 | | GF | REV1 | | Admin FFP @ 32% - HCBS Provider Support Plan | 0 | 0 | 0 | (100) | (118) | (218) | 0 | 0 | 0 | 0 | 0 | 0 |
| 254 | | GF | 11 | | Operations - Systems (Agile Apps) - HCBS Provider Support Plan | 0 | 968 | 968 | 194 | 194 | 388 | 0 | 0 | 0 | 0 | 0 | 0 |
| 255 | | GF | 11 | | Operations - Systems (Application Support) - HCBS Provider Support Plan | 0 | 51 | 51 | 10 | 10 | 20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 256 | | GF | 14 | | Aging & Disability Services - FTEs (0,6.75,9,9) - HCBS Provider Support Plan | 0 | 1,395 | 1,395 | 1,647 | 1,647 | 3,294 | 0 | 0 | 0 | 0 | 0 | 0 |
| 257 | | GF | REV1 | | Admin FFP @ 32% | 0 | (446) | (446) | (527) | (527) | (1,054) | 0 | 0 | 0 | 0 | 0 | 0 |
| 258 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - EVV | 0 | (240) | (240) | (613) | (672) | (1,285) | 0 | 0 | 0 | 0 | 0 | 0 |
| 259 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - EVV | 0 | (41) | (41) | (106) | (115) | (221) | 0 | 0 | 0 | 0 | 0 | 0 |
| 260 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled - EVV | 0 | (365) | (365) | (950) | (1,033) | (1,983) | 0 | 0 | 0 | 0 | 0 | 0 |
| 261 | | GF | 34 | | Alternative Care - EVV | 0 | (17) | (17) | (47) | (52) | (99) | 0 | 0 | 0 | 0 | 0 | 0 |
| 262 | | GF | 11 | | Operations - Systems (MMIS and EVV Vendor) - EVV | 0 | 1,349 | 1,349 | 497 | 497 | 994 | 0 | 0 | 0 | 0 | 0 | 0 |
| 263 | | GF | 33 | FC | Medical Assistance - Families and Children - EVV | 0 | 0 | 0 | (852) | (958) | (1,810) | 0 | 0 | 0 | 0 | 0 | 0 |
| 264 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled - EVV | 0 | 0 | 0 | (869) | (977) | (1,846) | 0 | 0 | 0 | 0 | 0 | 0 |
| 265 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Billing Limit (Night Supervision) | 0 | (181) | (181) | (1,705) | (2,250) | (3,955) | 0 | 0 | 0 | 0 | 0 | 0 |
| 266 | | GF | 11 | | Operations - Systems (MMIS) - Billing Limit (Night Supervision) | 0 | 38 | 38 | 8 | 8 | 16 | 0 | 0 | 0 | 0 | 0 | 0 |
| 267 | | GF | 14 | | Aging & Disability Services - FTE (0,.75,1,1) - Billing Limit (Night Supervision) | 0 | 138 | 138 | 160 | 160 | 320 | 0 | 0 | 0 | 0 | 0 | 0 |
| 268 | | GF | REV1 | | Admin FFP @ 32% | 0 | (44) | (44) | (51) | (51) | (102) | 0 | 0 | 0 | 0 | 0 | 0 |
| 269 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - End DSP | 0 | (85) | (85) | (221) | 0 | (221) | 0 | 0 | 0 | 0 | 0 | 0 |
| 270 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled - End DSP | 0 | (764) | (764) | (1,988) | 0 | (1,988) | 0 | 0 | 0 | 0 | 0 | 0 |
| 271 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Billing Limit (Adult Companion) | 0 | (1) | (1) | (3) | (3) | (6) | 0 | 0 | 0 | 0 | 0 | 0 |
| 272 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled - Billing Limit (Adult Companion) | 0 | (10) | (10) | (26) | (28) | (54) | 0 | 0 | 0 | 0 | 0 | 0 |
| 273 | | GF | 34 | | Alternative Care - Billing Limit (Adult Companion) | 0 | (1) | (1) | (2) | (2) | (4) | 0 | 0 | 0 | 0 | 0 | 0 |
| 274 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Billing Limit (Assistive Tech) | 0 | (9) | (9) | (93) | (123) | (216) | 0 | 0 | 0 | 0 | 0 | 0 |
| 275 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Billing Limit (Chore) | 0 | (276) | (276) | (705) | (773) | (1,478) | 0 | 0 | 0 | 0 | 0 | 0 |
| 276 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled - Billing Limit (Chore) | 0 | (64) | (64) | (167) | (181) | (348) | 0 | 0 | 0 | 0 | 0 | 0 |
| 277 | | GF | 34 | | Alternative Care - Billing Limit (Chore) | 0 | (40) | (40) | (109) | (123) | (232) | 0 | 0 | 0 | 0 | 0 | 0 |
| 278 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - CRS Acuity Limit | 0 | 0 | 0 | (2,265) | (22,888) | (25,153) | 0 | 0 | 0 | 0 | 0 | 0 |
| 279 | | GF | 11 | | Operations - CRS Acuity Limit | 0 | 0 | 0 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 0 |
| 280 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Billing Limit (Daily Support) | 0 | (3) | (3) | (8) | (9) | (17) | 0 | 0 | 0 | 0 | 0 | 0 |
| 281 | | GF | 33 | FC | Medical Assistance - Families and Children - Billing Limit (EIDBI Intensive) | 0 | (91) | (91) | (222) | (229) | (451) | 0 | 0 | 0 | 0 | 0 | 0 |
| 282 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled - Billing Limit (EIDBI Intensive) | 0 | (92) | (92) | (226) | (233) | (459) | 0 | 0 | 0 | 0 | 0 | 0 |

2026 Human Services Supplemental Budget
(Dollars in Thousands)



| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | GOVERNOR | | | | | | SENATE | | | | | |
|------|--------|------|------|-----|---|----------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 |
| 283 | | GF | 14 | | Aging & Disability Services - FTE (0,.75,1,1) - Billing Limit (EIDBI Intensive) | 0 | 147 | 147 | 172 | 172 | 344 | 0 | 0 | 0 | 0 | 0 | 0 |
| 284 | | GF | REV1 | | Admin FFP @ 32% | 0 | (47) | (47) | (55) | (55) | (110) | 0 | 0 | 0 | 0 | 0 | 0 |
| 285 | | GF | 33 | FC | Medical Assistance - Families and Children - Billing Limit (EIDBI Travel) | 0 | (2) | (2) | (6) | (6) | (12) | 0 | 0 | 0 | 0 | 0 | 0 |
| 286 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled - Billing Limit (EIDBI Travel) | 0 | (2) | (2) | (6) | (6) | (12) | 0 | 0 | 0 | 0 | 0 | 0 |
| 287 | | GF | 33 | FC | Medical Assistance - Families and Children - Billing Limit (EIDBI Observation) | 0 | (203) | (203) | (498) | (513) | (1,011) | 0 | 0 | 0 | 0 | 0 | 0 |
| 288 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled - Billing Limit (EIDBI Observation) | 0 | (207) | (207) | (507) | (522) | (1,029) | 0 | 0 | 0 | 0 | 0 | 0 |
| 289 | | GF | 33 | FC | Medical Assistance - Families and Children - Billing Limit (EIDBI ITP) | 0 | (378) | (378) | (927) | (955) | (1,882) | 0 | 0 | 0 | 0 | 0 | 0 |
| 290 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled - Billing Limit (EIDBI ITP) | 0 | (385) | (385) | (944) | (972) | (1,916) | 0 | 0 | 0 | 0 | 0 | 0 |
| 291 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Billing Limit (Family Training) | 0 | (130) | (130) | (332) | (363) | (695) | 0 | 0 | 0 | 0 | 0 | 0 |
| 292 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Billing Limit (Homemaking) | 0 | (801) | (801) | (2,049) | (2,245) | (4,294) | 0 | 0 | 0 | 0 | 0 | 0 |
| 293 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Billing Limit (Homemaking) | 0 | (12) | (12) | (32) | (35) | (67) | 0 | 0 | 0 | 0 | 0 | 0 |
| 294 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled - Billing Limit (Homemaking) | 0 | (111) | (111) | (289) | (313) | (602) | 0 | 0 | 0 | 0 | 0 | 0 |
| 295 | | GF | 34 | | Alternative Care - Billing Limit (Homemaking) | 0 | (96) | (96) | (259) | (292) | (551) | 0 | 0 | 0 | 0 | 0 | 0 |
| 296 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Billing Limit (IHS) | 0 | (43) | (43) | (109) | (119) | (228) | 0 | 0 | 0 | 0 | 0 | 0 |
| 297 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Billing Limit (ILS) | 0 | (3) | (3) | (7) | (7) | (14) | 0 | 0 | 0 | 0 | 0 | 0 |
| 298 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Billing Limit (PERS) | 0 | (14) | (14) | (37) | (40) | (77) | 0 | 0 | 0 | 0 | 0 | 0 |
| 299 | | GF | 34 | | Alternative Care - Billing Limit (PERS) | 0 | (1) | (1) | (3) | (3) | (6) | 0 | 0 | 0 | 0 | 0 | 0 |
| 300 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Billing Limit (PERS) | 0 | (5) | (5) | (12) | (13) | (25) | 0 | 0 | 0 | 0 | 0 | 0 |
| 301 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled - Billing Limit (PERS) | 0 | (41) | (41) | (106) | (116) | (222) | 0 | 0 | 0 | 0 | 0 | 0 |
| 302 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Billing Limit (Respite) | 0 | (38) | (38) | (97) | (106) | (203) | 0 | 0 | 0 | 0 | 0 | 0 |
| 303 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Billing Limit (Transportation) | 0 | (235) | (235) | (599) | (656) | (1,255) | 0 | 0 | 0 | 0 | 0 | 0 |
| 304 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled - Billing Limit (Transportation) | 0 | (17) | (17) | (43) | (48) | (91) | 0 | 0 | 0 | 0 | 0 | 0 |
| 305 | | GF | 34 | | Alternative Care - Billing Limit (Transportation) | 0 | (1) | (1) | (4) | (4) | (8) | 0 | 0 | 0 | 0 | 0 | 0 |
| 306 | | GF | 11 | | Operations - Systems (MMIS) - Billing Limit (Transportation) | 0 | 5 | 5 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 307 | | GF | 11 | | Operations - Systems (MnCHOICES) - Billing Limit (Transportation) | 0 | 13 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 308 | | GF | 14 | | Aging & Disability Services - FTEs (0,1,5,2,2) - Billing Limit (Transportation) | 0 | 294 | 294 | 344 | 344 | 688 | 0 | 0 | 0 | 0 | 0 | 0 |
| 309 | | GF | REV1 | | Admin FFP @ 32% | 0 | (94) | (94) | (110) | (110) | (220) | 0 | 0 | 0 | 0 | 0 | 0 |
| 310 | | GF | 14 | | Aging & Disability Services - Start-up Cost - Billing Limit (Exceptions) | 0 | 150 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 |
| 311 | | GF | 14 | | Aging & Disability Services - Maintenance Costs - Billing Limit (Exceptions) | 0 | 0 | 0 | 1,200 | 2,472 | 3,672 | 0 | 0 | 0 | 0 | 0 | 0 |
| 312 | | GF | REV1 | | Admin FFP @ 32% | 0 | (48) | (48) | (432) | (791) | (1,223) | 0 | 0 | 0 | 0 | 0 | 0 |
| 313 | | GF | 14 | | Aging & Disability Services - FTE (0,.75,1,1) - Billing Limit (Exceptions) | 0 | 147 | 147 | 172 | 172 | 344 | 0 | 0 | 0 | 0 | 0 | 0 |
| 314 | | GF | REV1 | | Admin FFP @ 32% | 0 | (47) | (47) | (55) | (55) | (110) | 0 | 0 | 0 | 0 | 0 | 0 |
| 315 | | GF | 11 | | Operations - Systems (MMIS) - Billing Limit (Exceptions) | 0 | 73 | 73 | 15 | 15 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |
| 316 | | GF | 33 | AD | Medical Assistance - Adults w/o Children - Billing Limit (ARMHS, IRTS, CTSS) | 0 | (16) | (16) | (55) | (62) | (117) | 0 | 0 | 0 | 0 | 0 | 0 |
| 317 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled - Billing Limit (ARMHS, IRTS, CTSS) | 0 | (291) | (291) | (903) | (935) | (1,838) | 0 | 0 | 0 | 0 | 0 | 0 |
| 318 | | GF | 33 | FC | Medical Assistance - Families and Children - Billing Limit (ARMHS, IRTS, CTSS) | 0 | (39) | (39) | (122) | (127) | (249) | 0 | 0 | 0 | 0 | 0 | 0 |
| 319 | | GF | 35 | | Behavioral Health Fund - Billing Limit (Treatment Coord, Peer Services) | 0 | (17) | (17) | (43) | (43) | (86) | 0 | 0 | 0 | 0 | 0 | 0 |
| 320 | | GF | 11 | | Operations - System (MMIS) - Billing Limit (ARMHS, IRTS, CTSS) | 0 | 25 | 25 | 5 | 5 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| 321 | | GF | 33 | AD | MA - Adults without Children - EVV (ARMHS, Peer Services, ACT) | 0 | (604) | (604) | (1,227) | (1,264) | (2,491) | 0 | 0 | 0 | 0 | 0 | 0 |
| 322 | | GF | 13 | | Health Care - Billing Limit (ARMHS, IRTS, CTSS) | 0 | 500 | 500 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 |

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| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | GOVERNOR | | | | | | SENATE | | | | | |
|------|--------------|------|------|-----|--|----------|-----------------|-----------------|-----------------|-----------------|-----------------|----------|----------|------------|----------|----------|------------|
| | | | | | | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 |
| 323 | | GF | 11 | | Operations - EVV (ARMHS, Peer Services, ACT) | 0 | 31 | 31 | 118 | 118 | 236 | 0 | 0 | 0 | 0 | 0 | 0 |
| 324 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - CL Acuity Based Billing Caps | 0 | (10,022) | (10,022) | (99,938) | (133,966) | (233,904) | 0 | 0 | 0 | 0 | 0 | 0 |
| 325 | | GF | 14 | | Aging & Disability Services - CL Acuity Based Billing Caps - Exceptions vendor | 0 | 0 | 0 | 600 | 1,236 | 1,836 | 0 | 0 | 0 | 0 | 0 | 0 |
| 326 | | GF | REV1 | | Admin FFP @ 32% | 0 | 0 | 0 | (192) | (396) | (588) | 0 | 0 | 0 | 0 | 0 | 0 |
| 327 | | GF | 11 | | Operations - EVV (NEMT) | 0 | 211 | 211 | 644 | 644 | 1,288 | 0 | 0 | 0 | 0 | 0 | 0 |
| 328 | | | | | | | | | | | | | | | | | |
| 329 | AD-46 | | | | Enhancing Program Integrity and Quality in Nursing Facility Rates | 0 | (14,937) | (14,937) | (27,146) | (29,654) | (56,800) | 0 | 0 | 0 | 0 | 0 | 0 |
| 330 | | | | | GF TOTAL | 0 | (14,937) | (14,937) | (27,146) | (29,654) | (56,800) | 0 | 0 | 0 | 0 | 0 | 0 |
| 331 | | GF | 33 | LF | Medical Assistance - Long Term Care Facilities - End PCRA's | 0 | (3,991) | (3,991) | (4,426) | (4,529) | (8,955) | 0 | 0 | 0 | 0 | 0 | 0 |
| 332 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled - End PCRA's | 0 | (254) | (254) | (291) | (308) | (599) | 0 | 0 | 0 | 0 | 0 | 0 |
| 333 | | GF | 33 | LF | Medical Assistance - Long Term Care Facilities - Health Insurance | 0 | (948) | (948) | (2,307) | (2,372) | (4,679) | 0 | 0 | 0 | 0 | 0 | 0 |
| 334 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled - Health Insurance | 0 | (60) | (60) | (152) | (161) | (313) | 0 | 0 | 0 | 0 | 0 | 0 |
| 335 | | GF | 33 | LF | Medical Assistance - Long Term Care Facilities - PIPP Termination | 0 | (3,795) | (3,795) | (5,661) | (7,045) | (12,706) | 0 | 0 | 0 | 0 | 0 | 0 |
| 336 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled - PIPP Termination | 0 | (241) | (241) | (372) | (480) | (852) | 0 | 0 | 0 | 0 | 0 | 0 |
| 337 | | GF | 33 | LF | Medical Assistance - Long Term Care Facilities - Quality Limit Change | 0 | (5,310) | (5,310) | (13,078) | (13,818) | (26,896) | 0 | 0 | 0 | 0 | 0 | 0 |
| 338 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled - Quality Limit Change | 0 | (338) | (338) | (859) | (941) | (1,800) | 0 | 0 | 0 | 0 | 0 | 0 |
| 339 | | | | | | | | | | | | | | | | | |
| 340 | AD-59 | | | | Enhancing Program Integrity in Integrated Community Supports Services | 0 | 2,387 | 2,387 | (554) | (3,390) | (3,944) | 0 | 0 | 0 | 0 | 0 | 0 |
| 341 | | | | | GF TOTAL | 0 | 2,387 | 2,387 | (554) | (3,390) | (3,944) | 0 | 0 | 0 | 0 | 0 | 0 |
| 342 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - 15 min Framework | 0 | (1,377) | (1,377) | (13,527) | (17,856) | (31,383) | 0 | 0 | 0 | 0 | 0 | 0 |
| 343 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - EVV | 0 | (66) | (66) | (652) | (860) | (1,512) | 0 | 0 | 0 | 0 | 0 | 0 |
| 344 | | GF | 11 | | Operations - MnCHOICES - 15 min Framework | 0 | 13 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 345 | | GF | 14 | | Aging & Disability Services - FTE (0,.75,1,1) - 15 min Framework | 0 | 147 | 147 | 172 | 172 | 344 | 0 | 0 | 0 | 0 | 0 | 0 |
| 346 | | GF | REV1 | | Admin FFP @ 32% | 0 | (47) | (47) | (55) | (55) | (110) | 0 | 0 | 0 | 0 | 0 | 0 |
| 347 | | GF | 25 | | Housing Support | 0 | 2,467 | 2,467 | 13,508 | 15,209 | 28,717 | 0 | 0 | 0 | 0 | 0 | 0 |
| 348 | | GF | 56 | | Housing Support Grants | 0 | 1,250 | 1,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 349 | | | | | | | | | | | | | | | | | |
| 350 | AD-70 | | | | Limit Inflationary Adjustments in the Disability Waiver Rate System and Value-Based Reimbursement | 0 | (923) | (923) | (3,543) | (23,076) | (26,619) | 0 | 0 | 0 | 0 | 0 | 0 |
| 351 | | | | | GF TOTAL | 0 | (923) | (923) | (3,543) | (23,076) | (26,619) | 0 | 0 | 0 | 0 | 0 | 0 |
| 352 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers | 0 | 0 | 0 | (2,447) | (23,826) | (26,273) | 0 | 0 | 0 | 0 | 0 | 0 |
| 353 | | GF | 33 | LF | Medical Assistance - Long Term Care Facilities | 0 | (1,369) | (1,369) | (4,434) | (8,028) | (12,462) | 0 | 0 | 0 | 0 | 0 | 0 |
| 354 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled | 0 | (87) | (87) | (291) | (547) | (838) | 0 | 0 | 0 | 0 | 0 | 0 |
| 355 | | GF | 33 | LF | Medical Assistance - Long Term Care Facilities - Interactivity | 0 | 286 | 286 | 734 | 859 | 1,593 | 0 | 0 | 0 | 0 | 0 | 0 |
| 356 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Interactivity | 0 | 18 | 18 | 48 | 59 | 107 | 0 | 0 | 0 | 0 | 0 | 0 |
| 357 | | GF | 33 | FC | Medical Assistance - Family and Children - Interactivity | 0 | 229 | 229 | 2,833 | 8,392 | 11,225 | 0 | 0 | 0 | 0 | 0 | 0 |
| 358 | | GF | 33 | FC | Medical Assistance - Family and Children - Interactivity | 0 | 0 | 0 | 7 | 7 | 14 | 0 | 0 | 0 | 0 | 0 | 0 |
| 359 | | GF | 33 | FC | Medical Assistance - Family and Children - Interactivity | 0 | 0 | 0 | 7 | 8 | 15 | 0 | 0 | 0 | 0 | 0 | 0 |
| 360 | | | | | | | | | | | | | | | | | |

2026 Human Services Supplemental Budget
(Dollars in Thousands)



| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | GOVERNOR | | | | | | SENATE | | | | | |
|------|--------------|------|------|-----|--|----------|----------------|----------------|-----------------|-----------------|-----------------|----------|----------|------------|----------|----------|------------|
| | | | | | | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 |
| 361 | AD-64 | | | | Market and Receipt-Based Rate Modification for Disability and Older Adults Services | 0 | (504) | (504) | (2,167) | (2,369) | (4,536) | 0 | 0 | 0 | 0 | 0 | 0 |
| 362 | | | | | GF TOTAL | 0 | (504) | (504) | (2,167) | (2,369) | (4,536) | 0 | 0 | 0 | 0 | 0 | 0 |
| 363 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers | 0 | (630) | (630) | (1,611) | (1,765) | (3,376) | 0 | 0 | 0 | 0 | 0 | 0 |
| 364 | | GF | 34 | | Alternative Care - Limit Fees | 0 | (4) | (4) | (11) | (12) | (23) | 0 | 0 | 0 | 0 | 0 | 0 |
| 365 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers | 0 | (21) | (21) | (55) | (59) | (114) | 0 | 0 | 0 | 0 | 0 | 0 |
| 366 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled | 0 | (189) | (189) | (490) | (533) | (1,023) | 0 | 0 | 0 | 0 | 0 | 0 |
| 367 | | GF | 14 | | Aging & Disability Services - Contract | 0 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 368 | | GF | REV1 | | Admin FFP @ 32% | 0 | (160) | (160) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 369 | | | | | | | | | | | | | | | | | |
| 370 | AD-52 | | | | MnCHOICES Efficiencies | # | # | # | # | # | # | | | | | | |
| 371 | | | | | | | | | | | | | | | | | |
| 372 | AD-58 | | | | Sustaining Disability Services Access through Efficiency Measures | 0 | (2,268) | (2,268) | (25,930) | (66,141) | (92,071) | 0 | 0 | 0 | 0 | 0 | 0 |
| 373 | | | | | GF TOTAL | 0 | (2,268) | (2,268) | (25,930) | (66,141) | (92,071) | 0 | 0 | 0 | 0 | 0 | 0 |
| 374 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Limit Billing 351 | 0 | 0 | 0 | (3,190) | (32,234) | (35,424) | 0 | 0 | 0 | 0 | 0 | 0 |
| 375 | | GF | 11 | | Operations - Systems (MMIS) - Limit Billing 351 | 0 | 0 | 0 | 8 | 2 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| 376 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Absence Utilization | 0 | (712) | (712) | (6,999) | (9,239) | (16,238) | 0 | 0 | 0 | 0 | 0 | 0 |
| 377 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Reverse FRS | 0 | (1,556) | (1,556) | (15,126) | (18,377) | (33,503) | 0 | 0 | 0 | 0 | 0 | 0 |
| 378 | | GF | 33 | LW | Medical Assistance - Long Term Care Waivers - Overnight CRS | 0 | 0 | 0 | (623) | (6,293) | (6,916) | 0 | 0 | 0 | 0 | 0 | 0 |
| 379 | | | | | | | | | | | | | | | | | |
| 380 | HS-54 | | | | Housing Stabilization Services Termination | # | # | # | # | # | # | | | | | | |
| 381 | | | | | | | | | | | | | | | | | |
| 382 | HC-66 | | | | Reinstating Parental Fees for Incomes Over 675% of Federal Poverty Guidelines | 0 | (5,173) | (5,173) | (16,464) | (20,587) | (37,051) | 0 | 0 | 0 | 0 | 0 | 0 |
| 383 | | | | | GF TOTAL | 0 | (5,173) | (5,173) | (16,464) | (20,587) | (37,051) | 0 | 0 | 0 | 0 | 0 | 0 |
| 384 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled | 0 | (1,350) | (1,350) | (13,094) | (17,110) | (30,204) | 0 | 0 | 0 | 0 | 0 | 0 |
| 385 | | GF | REV2 | | Non-Dedicated Revenue - Parental Fees | 0 | (4,051) | (4,051) | (3,570) | (3,677) | (7,247) | 0 | 0 | 0 | 0 | 0 | 0 |
| 386 | | GF | 11 | | Operations - Systems | 0 | 44 | 44 | 9 | 9 | 18 | 0 | 0 | 0 | 0 | 0 | 0 |
| 387 | | GF | 11 | | Operations - FTEs (0,2,2,2) | 0 | 270 | 270 | 281 | 281 | 562 | 0 | 0 | 0 | 0 | 0 | 0 |
| 388 | | GF | REV1 | | Admin FFP @ 32% | 0 | (86) | (86) | (90) | (90) | (180) | 0 | 0 | 0 | 0 | 0 | 0 |
| 389 | | | | | | | | | | | | | | | | | |
| 390 | BH-70 | | | | Increase Behavioral Health Fund County Share to 50% | 0 | (7,022) | (7,022) | (6,811) | (6,194) | (13,005) | 0 | 0 | 0 | 0 | 0 | 0 |
| 391 | | | | | GF TOTAL | 0 | (7,022) | (7,022) | (6,811) | (6,194) | (13,005) | 0 | 0 | 0 | 0 | 0 | 0 |
| 392 | | GF | 35 | | Behavioral Health Fund - County Share | 0 | (7,022) | (7,022) | (6,824) | (6,194) | (13,018) | 0 | 0 | 0 | 0 | 0 | 0 |
| 393 | | GF | 11 | | Operations | 0 | 0 | 0 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 |
| 394 | | | | | | | | | | | | | | | | | |
| 395 | OP-46 | | | | Direct Payment for Tribal Substance Use Disorder (SUD) Prevention Funds | # | # | # | # | # | # | # | # | # | # | # | # |
| 396 | | | | | | | | | | | | | | | | | |

2026 Human Services Supplemental Budget
(Dollars in Thousands)



| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | GOVERNOR | | | | | | SENATE | | | | | |
|------|---------|------|------|-----|---|----------|----------|------------|---------|---------|------------|---------|----------|------------|---------|---------|------------|
| | | | | | | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 |
| 397 | OP-46 | | | | Direct Payment for Tribal Administrative Allocation | # | # | # | # | # | # | # | # | # | # | # | |
| 398 | | | | | | | | | | | | | | | | | |
| 399 | BH-53 | | | | Earlier Effective Date for Improving Supportive Housing Options | 0 | (9,163) | (9,163) | (1,784) | 0 | (1,784) | 0 | (9,163) | (9,163) | (1,784) | 0 | (1,784) |
| 400 | | | | | GF TOTAL | 0 | (9,163) | (9,163) | (1,784) | 0 | (1,784) | 0 | (9,163) | (9,163) | (1,784) | 0 | (1,784) |
| 401 | | GF | 35 | | Behavioral Health Fund | 0 | (19,220) | (19,220) | (1,784) | 0 | (1,784) | 0 | (19,220) | (19,220) | (1,784) | 0 | (1,784) |
| 402 | | GF | 25 | | Housing Supports - 6 Month Phase-In | 0 | 10,057 | 10,057 | 0 | 0 | 0 | 0 | 10,057 | 10,057 | 0 | 0 | 0 |
| 403 | | | | | | | | | | | | | | | | | |
| 404 | OP-46 | | | | SUD Modeled Rate Statutory Change | # | # | # | # | # | # | # | # | # | # | # | |
| 405 | | | | | | | | | | | | | | | | | |
| 406 | OP-46 | | | | Expand Eligible Uses of Withdrawal Management Start-Up and Capacity-Building Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 407 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 408 | | GF | 59 | | Substance Use Disorder Grants - Amount Estimated to Cancel | 0 | (1,000) | (1,000) | (1,000) | (1,000) | (2,000) | 0 | (1,000) | (1,000) | (1,000) | (1,000) | (2,000) |
| 409 | | GF | 59 | | Substance Use Disorder Grants - Expand Appropriation Use | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 |
| 410 | | | | | | | | | | | | | | | | | |
| 411 | BH-45 | | | | Federal Compliance: Access to Services for Incarcerated Individuals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 178 | 178 | 946 | 2,077 | 3,023 |
| 412 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 178 | 178 | 946 | 2,077 | 3,023 |
| 413 | | GF | 33 | AD | Medical Assistance - Adults without Children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 | 1,505 | 1,834 |
| 414 | | GF | 13 | | Health Care Admin - FTEs (0,0,2,2) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 381 | 346 | 727 |
| 415 | | GF | 11 | | Health Care Admin - FTEs (0,0,2,2) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103 | 93 | 196 |
| 416 | | GF | 15 | | Behavioral Health Admin - FTE (0,0,1,1) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 203 | 186 | 389 |
| 417 | | GF | 15 | | Behavioral Health Admin - Evaluation Contracts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 150 | 150 | 300 |
| 418 | | GF | 11 | | Operations - Systems (Mets, SMI, Maxis, MMIS) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 76 | 15 | 15 | 30 |
| 419 | | GF | REV1 | | Admin FFP @ 32% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (48) | (48) | (235) | (218) | (453) |
| 420 | | | | | | | | | | | | | | | | | |
| 421 | OP-46 | | | | Allow Carryover of Gambling Treatment Funding | # | # | # | # | # | # | # | # | # | # | # | |
| 422 | | | | | | | | | | | | | | | | | |
| 423 | SF 2972 | | | | For-Profit Acquisitions of Certain Non-Profit Long Term Care Facilities Regulation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 100 | 189 | 532 | 721 |
| 424 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 100 | 189 | 532 | 721 |
| 425 | | GF | 33 | LF | Medical Assistance - Long Term Care Facilities (NF Payment System Changes) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 389 | 457 |
| 426 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled (Managed Care) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 26 | 30 |
| 427 | | GF | 14 | | Aging & Disability Services - FTE (0,0.75,1,1) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 147 | 147 | 172 | 172 | 344 |
| 428 | | GF | REV1 | | Admin FFP @ 32% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (47) | (47) | (55) | (55) | (110) |
| 429 | | | | | | | | | | | | | | | | | |
| 430 | SF 3844 | | | | Automatic External Defibrillator and Additional Requirements for Nursing Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 272 | 304 |
| 431 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 272 | 304 |
| 432 | | GF | 33 | LF | Medical Assistance - Long Term Care Facilities (NF Payment System Changes) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 245 | 275 |

2026 Human Services Supplemental Budget
(Dollars in Thousands)



| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | GOVERNOR | | | | | | SENATE | | | | | |
|------|---------|------|------|-----|--|-----------|---------|------------|---------|---------|------------|-----------|----------|------------|---------|---------|------------|
| | | | | | | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 |
| 433 | | GF | 33 | ED | Medical Assistance - Elderly and Disabled (Managed Care) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 27 | 29 |
| 434 | | | | | | | | | | | | | | | | | |
| 435 | | | | | Delay NEMT Single Administration Until Implemented | | | | | | | # | # | # | # | # | # |
| 436 | | | | | | | | | | | | | | | | | |
| 437 | OP-02 | | | | Additional Funding for Human Services Response Contingency Account | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 9,861 | 9,861 | 0 | 0 | 0 |
| 438 | | | | | GF TOTAL | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 9,861 | 9,861 | 0 | 0 | 0 |
| 439 | | | | | SR TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 440 | | GF | 48 | | Refugee Services Grant | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 9,861 | 9,861 | 0 | 0 | 0 |
| 441 | | SR | REV2 | | Non-dedicated Revenue - Transfer in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | [-9,861] | [-9,861] | 0 | 0 | 0 |
| 442 | | | | | | | | | | | | | | | | | |
| 443 | AD-72 | | | | Reduce Human Services Grants | (71,676) | (2,070) | (73,746) | (2,881) | (2,881) | (5,762) | (71,676) | (2,070) | (73,746) | (2,881) | (2,881) | (5,762) |
| 444 | | | | | GF TOTAL | (71,676) | (2,070) | (73,746) | (2,881) | (2,881) | (5,762) | (71,676) | (2,070) | (73,746) | (2,881) | (2,881) | (5,762) |
| 445 | | | | | SR TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 446 | | GF | 52 | | Other Long Term Care Grants - Innovation Grants | 0 | (1,925) | (1,925) | (1,925) | (1,925) | (3,850) | 0 | (1,925) | (1,925) | (1,925) | (1,925) | (3,850) |
| 447 | | GF | 55 | | Disabilities Grants - MnCHOICES Modifications Grant | 0 | (125) | (125) | (125) | (125) | (250) | 0 | (125) | (125) | (125) | (125) | (250) |
| 448 | | GF | 55 | | Disabilities Grants - Pre-Admission Screening Grant | 0 | (20) | (20) | (20) | (20) | (40) | 0 | (20) | (20) | (20) | (20) | (40) |
| 449 | | GF | 55 | | Disabilities Grants - Day Training and Habilitation Grants | 0 | 0 | 0 | (811) | (811) | (1,622) | 0 | 0 | 0 | (811) | (811) | (1,622) |
| 450 | | SR | 53 | | Aging & Adult Services Grants - LTSS Loan Program Balance | [+70,854] | 0 | [+70,854] | 0 | 0 | 0 | [+70,854] | 0 | [+70,854] | 0 | 0 | 0 |
| 451 | | GF | REV2 | | Non-dedicated Revenue - Transfer In | (70,854) | 0 | (70,854) | 0 | 0 | 0 | (70,854) | 0 | (70,854) | 0 | 0 | 0 |
| 452 | | GF | 52 | | Other Long Term Care Grants - LTSS Loan Program Appropriation | (822) | 0 | (822) | 0 | 0 | 0 | (822) | 0 | (822) | 0 | 0 | 0 |
| 453 | | | | | | | | | | | | | | | | | |
| 454 | | | | | Extend the Direct Care Services Corps Pilot Project Report and Appropriation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 455 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 456 | | GF | 14 | | Aging & Disability Services - Amount Estimated to Cancel | 0 | 0 | 0 | 0 | 0 | 0 | (455) | 0 | (455) | 0 | 0 | 0 |
| 457 | | GF | 14 | | Aging & Disability Services - Expand Appropriation Use | 0 | 0 | 0 | 0 | 0 | 0 | 455 | 0 | 455 | 0 | 0 | 0 |
| 458 | | | | | | | | | | | | | | | | | |
| 459 | SF 2853 | | | | Supported Decision Making Programs Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 0 | 0 | 0 |
| 460 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 0 | 0 | 0 |
| 461 | | GF | 52 | | Other Long Term Care Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,980 | 1,980 | 0 | 0 | 0 |
| 462 | | GF | 14 | | Aging & Disability Services - Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 30 | 0 | 0 | 0 |
| 463 | | GF | REV1 | | Admin FFP @ 32% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (10) | (10) | 0 | 0 | 0 |
| 464 | | | | | | | | | | | | | | | | | |
| 465 | | | | | Repurposing an Intensive Residential Treatment Services Grant for Brooklyn Park's Community Health Unit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 466 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 467 | | GF | 57 | | Adult Mental Health Grants - Amount Estimated to Cancel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (563) | (563) | 0 | 0 | 0 |
| 468 | | GF | 57 | | Adult Mental Health Grants - Expand Appropriation Use | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 563 | 563 | 0 | 0 | 0 |
| 469 | | | | | | | | | | | | | | | | | |

2026 Human Services Supplemental Budget
(Dollars in Thousands)



| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | GOVERNOR | | | | | | SENATE | | | | | |
|------|--------------------------|------|------|-----|--|----------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 |
| 470 | | | | | Peer Recovery Support Grant for Todd County | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 300 | 300 | 300 | 600 |
| 471 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 300 | 300 | 300 | 600 |
| 472 | | GF | 59 | | Substance Use Disorder Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 300 | 300 | 300 | 600 |
| 473 | | | | | | | | | | | | | | | | | |
| 474 | SF 4709 | | | | Thrive Family Recovery Resources Pilot Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 350 | 0 | 0 | 0 |
| 475 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 350 | 0 | 0 | 0 |
| 476 | | GF | 59 | | Substance Use Disorder Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 350 | 0 | 0 | 0 |
| 477 | | | | | | | | | | | | | | | | | |
| 478 | OP-46 SF 3967 | | | | Pediatric Hospital-to-Home Pilot Program Report and Appropriation Extension | # | # | # | # | # | # | # | # | # | # | # | # |
| 479 | | | | | | | | | | | | | | | | | |
| 480 | | | | | Modify Annual Reporting to Include Enrollment and Site Visit Information | | | | | | | # | # | # | # | # | # |
| 481 | | | | | | | | | | | | | | | | | |
| 482 | SF 4390 | | | | Establish a Short-Term Home Health and Nursing Care Supplemental Insurance Product | | | | | | | # | # | # | # | # | # |
| 483 | | | | | | | | | | | | | | | | | |
| 795 | | | | | Direct Care and Treatment | | | | | | | | | | | | |
| 796 | | | | | | | | | | | | | | | | | |
| 797 | GOV | | | | Authority to Accept Gifts for Patients | # | # | # | # | # | # | # | # | # | # | # | # |
| 798 | | | | | | | | | | | | | | | | | |
| 799 | GOV | | | | Exempt DCT Facilities from Security X-Ray Machine Requirements | # | # | # | # | # | # | # | # | # | # | # | # |
| 800 | | | | | | | | | | | | | | | | | |
| 801 | GOV SF 4047 | | | | County Correctional Facility Pilot Program Appropriation Extension | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 802 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 803 | | GF | 65 | | DCT Operations - Amount Estimated to Cancel | (1,332) | 0 | (1,332) | 0 | 0 | 0 | (1,332) | 0 | (1,332) | 0 | 0 | 0 |
| 804 | | GF | 65 | | DCT Operations - Extend Existing Appropriation | 1,332 | 0 | 1,332 | 0 | 0 | 0 | 1,332 | 0 | 1,332 | 0 | 0 | 0 |
| 838 | | | | | | | | | | | | | | | | | |
| 839 | | | | | Department of Health | | | | | | | | | | | | |
| 840 | | | | | | | | | | | | | | | | | |
| 841 | GOV | | | | Home and Community-Based Services Employee Scholarship and Loan Forgiveness Fund Extension | # | # | # | # | # | # | # | # | # | # | # | # |
| 842 | | | | | | | | | | | | | | | | | |
| 843 | SF 3733 | | | | Modify the Use of Fines Collected Related to Home Care Licensing Surveys and Investigations | | | | | | | # | # | # | # | # | # |
| 844 | | | | | | | | | | | | | | | | | |
| 845 | SF 4476 A-10 | | | | Federally Qualified Health Clinic Exemption From Home Care Licensure | | | | | | | # | # | # | # | # | # |
| 846 | | | | | | | | | | | | | | | | | |

2026 Human Services Supplemental Budget
(Dollars in Thousands)



| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | GOVERNOR | | | | | | SENATE | | | | | |
|------|--------------------|------|------|-----|--|----------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 | FY 2026 | FY 2027 | FY 2026-27 | FY 2028 | FY 2029 | FY 2028-29 |
| 847 | SF 3844 | | | | Assisted Living Facility Cost Increase Review and Nursing Facility and Assisted Living Facility Regulation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,585 | 2,585 | 2,500 | 2,500 | 5,000 |
| 848 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,585 | 2,585 | 2,500 | 2,500 | 5,000 |
| 849 | | GF | 3 | | Health Protection Admin - Includes FTEs (0,13,13,13) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,585 | 2,585 | 2,500 | 2,500 | 5,000 |
| 850 | | | | | | | | | | | | | | | | | |
| 851 | SF 4279 | | | | Enhanced Home and Community Based Setting Colocation Prohibitions for Certain Licensed Residential Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 655 | 655 | 630 | 630 | 1,260 |
| 852 | SF 476 A-21 | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 655 | 655 | 630 | 630 | 1,260 |
| 853 | | GF | 3 | | Health Protection Admin - Includes FTEs (0,2.34,2.34,2.34) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 655 | 655 | 630 | 630 | 1,260 |
| 854 | | | | | | | | | | | | | | | | | |
| 855 | SF 4121 | | | | Assisted Living Facility Medical Emergency Requirements, Training, and Fine Violation Increase | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 312 | 312 | 312 | 312 | 624 |
| 856 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 312 | 312 | 312 | 312 | 624 |
| 857 | | GF | 3 | | Health Protection Admin - Includes FTEs (0,1.5,1.5,1.5) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 312 | 312 | 312 | 312 | 624 |
| 858 | | | | | | | | | | | | | | | | | |
| 859 | | | | | Small Assisted Living Facility Licensure Group | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 |
| 860 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 |
| 861 | | GF | 3 | | Health Protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 |
| 862 | | | | | | | | | | | | | | | | | |
| 863 | GOV | | | | Substance Use Disorder Admin Language Correction | # | # | # | # | # | # | # | # | # | # | # | # |
| 966 | | | | | | | | | | | | | | | | | |
| 967 | | | | | Other Agencies | | | | | | | | | | | | |
| 982 | | | | | Attorney General | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 | 112 | 112 | 112 | 224 |
| 983 | | | | | GF TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 | 112 | 112 | 112 | 224 |
| 984 | SF 2972 | GF | 3 | | For-Profit Acquisitions of Non-Profit LTC Facilities - FTEs (0,.47,.47,.47) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 | 112 | 112 | 112 | 224 |
| 987 | | | | | | | | | | | | | | | | | |
| 988 | | | | | Board of Executives for Long-Term Services and Supports | | | | | | | | | | | | |
| 989 | | | | | GF TOTAL | | | | | | | | | | | | |
| 990 | SF 4211 | GF | 4 | | Modification of Fees | | | | | | | # | # | # | # | # | # |