

2026 Legislature, Education Finance Committee

Net General Fund Changes, by Proposal, from February 2026 Forecast

SF3551-1E, Education Finance Supplemental Budget, As Passed Committee

Dollars in Thousands

	Senate FY2026	Senate FY2027	Senate FY2026-27	Senate FY2028	Senate FY2029	Senate FY2028-29
1 GENERAL FUND APPROPRIATIONS						
2 General Education						
3 FY 2027 compensatory revenue adjustment	0	34,879	34,879	3,875	0	3,875
4 Student attendance pilot program:						
5 Estimated admin savings	(258)	0	(258)	0	0	0
6 Extension until June 30, 2027	258	0	258	0	0	0
7 Education Excellence						
8 College entrance exam reimbursement:						
9 Estimated savings	0	(1,011)	(1,011)	0	0	0
10 Extension until June 30, 2028	0	1,011	1,011	0	0	0
11 Reallocate unused funds for system updates	[800]	0	[800]	0	0	0
12 Teachers						
13 PELSB information technology costs						
14 Estimated savings	(2,655)	0	(2,655)	0	0	0
15 Extension until June 30, 2031	2,655	0	2,655	0	0	0
16 Educator tuition assistance program:						
17 Estimated savings	(2,220)	(4,440)	(6,660)	0	0	0
18 Extension until June 30, 2031	2,220	4,440	6,660	0	0	0
19 PELSB onetime fund transfer from SRF	(150)	0	(150)	0	0	0
20 School group health insurance report	18	74	92	36	36	72
21 Paraprofessional supports specialist	0	186	186	186	186	372
22 School Facilities and Student Safety						
23 Gender-neutral single-user restroom grants (FY24-25):						
24 Estimated savings	(1,308)	0	(1,308)	0	0	0
25 Extension until June 30, 2029	1,308	0	1,308	0	0	0
26 Gender-neutral single-user restroom grants (FY26-27):						
27 Estimated savings	(1,982)	0	(1,982)	0	0	0
28 Extension until June 30, 2031	1,982	0	1,982	0	0	0
29 School safety aid and grant program	0	40,000	40,000	0	0	0
30 Total General Fund Appropriation Adjustments	(132)	75,139	75,007	4,097	222	4,319
31 SPECIAL REVENUE FUND						
32 Grow Your Own account	0	(20,000)	(20,000)	0	0	0
33 Special education teacher pathway program account	0	20,000	20,000	0	0	0
34 PELSB onetime fund transfer to GF	150	0	150	0	0	0
35 Total Special Revenue Fund Adjustments	150	0	150	0	0	0