

2026 Senate Environment, Climate, and Legacy Supplemental Budget; SF4214, 1st Engrossment (Dollars in Thousands)															
Agency/Change item	Fund	Governor FY26	Governor FY27	Governor FY26-27	Governor FY28	Governor FY29	Governor FY28-29	Senate FY26	Senate FY27	Senate FY26-27	Senate FY28	Senate FY29	Senate FY28-29	Sen - Gov FY26-27	Sen - Gov FY28-29
1	Pollution Control Agency														
2	PCA-Direct Appropriations														
3	Study of Unlawful Shipment of Infectious Waste	Environmental	-	-	-	-	-	-	75	75	-	-	-	75	-
4	Air Compliance Monitoring Equipment	Environmental	-	50	50	50	50	100	-	-	-	-	-	(50)	(100)
5	Direct Appropriations Total		-	50	50	50	50	100	-	75	75	-	-	25	(100)
6	PCA-Statutory Appropriations														
7	Electronic Product Stewardship Program	Special Revenue	-	418	418	870	870	1,740	-	-	-	-	-	(418)	(1,740)
8	Loose Battery Product Stewardship Program	Special Revenue	-	330	330	695	695	1,390	-	245	245	501	589	(85)	(300)
9	Statutory Appropriations Total		-	748	748	1,565	1,565	3,130	-	245	245	501	589	(503)	(2,040)
10	Pollution Control Agency Total	Environmental	-	50	50	50	50	100	-	75	75	-	-	25	(100)
11		Special Revenue	-	748	748	1,565	1,565	3,130	-	245	245	501	589	(503)	(2,040)
12		All Funds	-	798	798	1,615	1,615	3,230	-	320	320	501	589	(478)	(2,140)
13	Department of Natural Resources														
14	Law Enforcement Response Costs	General	1,500	-	1,500	-	-	-	-	-	-	-	-	(1,500)	-
15	Department of Natural Resources Total	All Funds	1,500	-	1,500	-	-	-	-	-	-	-	-	(1,500)	-
16	Minnesota Zoo														
17	Operating Deficiency	General	3,800	-	3,800	-	-	-	3,800	-	3,800	-	-	-	-
18	MN Zoo Total	All Funds	3,800	-	3,800	-	-	-	3,800	-	3,800	-	-	-	-
19	Spending Changes; All Agencies	General Fund	5,300	-	5,300	-	-	-	3,800	-	3,800	-	-	(1,500)	-
20		Environmental Fund	-	50	50	50	50	100	-	75	75	-	-	25	(100)
21		Special Revenue Fund	-	748	748	1,565	1,565	3,130	-	245	245	501	589	(503)	(2,040)
22		ALL FUNDS	5,300	798	6,098	1,615	1,615	3,230	3,800	320	4,120	501	589	(1,978)	(2,140)
23	Revenue Changes														
24	Pollution Control Agency														
25	Electronic Product Stewardship Program	Special Revenue	-	418	418	870	870	1,740	-	-	-	-	-	(418)	(1,740)
26	Loose Battery Product Stewardship Program	Special Revenue	-	330	330	695	695	1,390	-	245	245	501	589	(85)	(300)
27	Emergency Response Revenue Recovery	Remediation	-	200	200	200	200	400	-	-	-	-	-	(200)	(400)
28	Department of Natural Resources														
29	Lands Article (SF 4228)	Natural Resources	-	474	474	-	-	-	-	474	474	-	-	-	-
30	Total Revenue Changes	Total	-	1,422	1,422	1,765	1,765	3,530	-	719	719	501	589	(703)	(2,440)



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31	Net General Fund														
32	General Fund Base (All Agencies)	464,409	219,553	683,962	221,076	222,448	443,524	464,409	219,553	683,962	221,076	222,448	443,524		
33	- Expenditure Changes	5,300	-	5,300	-	-	-	3,800	-	3,800	-	-	-		
34	Total General Fund Expenditures	469,709	219,553	689,262	221,076	222,448	443,524	468,209	219,553	687,762	221,076	222,448	443,524		
35	General Fund Revenue Changes	-	-	-	-	-	-	-	-	-	-	-	-		
36	Net General Fund Change from Base			5,300			-			3,800			-		
37	Appropriation Extensions														
38	<u>Department of Administration</u>														
39	St. Paul Cultural Art Installation	Arts and Cultural Heritage	-	-	-	-	-	-	(480)	(480)	480	-	480		
40	<u>Department of Natural Resources</u>														
41	Mesabi Trail project	Parks and Trails	-	-	-	-	-	(750)	750	-	-	-	-		
42	Olmsted County Oxbow Park project	Parks and Trails	-	-	-	-	-	(349)	349	-	-	-	-		
43	Stearns County Kraemer Lake Park project	Parks and Trails	-	-	-	-	-	(1,176)	1,176	-	-	-	-		
44	Redwood County Plum Creek Park project	Parks and Trails	-	-	-	-	-	(524)	524	-	-	-	-		
45	City of Sandstone Robinson Quarry Park project	Parks and Trails	-	-	-	-	-	(918)	918	-	-	-	-		
46	Electronic Licensing System	Game and Fish	-	-	-	-	-	(374)	374	-	-	-	-		
47	Electronic Licensing System	Natural Resources	-	-	-	-	-	(95)	95	-	-	-	-		
48	Expanding Wild Elk	General	-	-	-	-	-	(143)	143	-	-	-	-		
49	<u>Metropolitan Council</u>														
50	Community Tree Planting Grants	General	(150)	150	-	-	-	(150)	150	-	-	-	-		
51	Tree Planting Trees in Metro Parks	Natural Resources	-	-	-	-	-	-	-	-	-	-	-		

