

Dollars in thousands

Positive numbers indicate expenditures and negative numbers indicate cost savings

| Line | A | B | C | D | E | F | G | H | I | J | K |
|------|---|------|-----------------------|--------------------------|---------|---------|---------------|-------------------------|---------|---------|---------------|
| | | FUND | 2025 Close 2024-25 | 2026 Senate (SF 203 -2E) | | | Sen vs Feb | 2026 Senate (SF 203-2E) | | | Sen vs Feb |
| | | | | FY 2026 | FY 2027 | 2026-27 | | FY 2028 | FY 2029 | 2028-29 | |
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2026 Housing Finance - As Passed Senate Finance Committee (SF 203 - 2nd Engrossment)

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| | | | | FY 2026 | FY 2027 | 2026-27 | | FY 2028 | FY 2029 | 2028-29 | |
| 27 | Local Housing Trust Fund Grants | GEN | 4,800 | - | - | - | - | - | - | - | - |
| 28 | Housing Mediation Program - Community Mediation MN | GEN | 3,000 | - | - | - | - | - | - | - | - |
| 29 | Manufactured Home Park Coop Purchase Pool | GEN | 10,000 | - | - | - | - | - | - | - | - |
| 30 | Manufactured Home Lending Grants | GEN | 10,000 | - | - | - | - | - | - | - | - |
| 31 | Lead Safe Homes Grant Program | GEN | 4,000 | - | - | - | - | - | - | - | - |
| 32 | High-Rise Sprinkler System Grants | GEN | 10,000 | - | - | - | - | - | - | - | - |
| 33 | First Time Homebuyer, Fee-Based Home Purchasing Program | GEN | 10,000 | - | - | - | - | - | - | - | - |
| 34 | Community Stabilization-NOAH | GEN | 113,000 | - | - | - | - | - | - | - | - |
| 35 | Homeownership Investment Grants (CFI's) | GEN | 40,000 | - | - | - | - | - | - | - | - |
| 36 | Northland Foundation | GEN | 1,000 | - | - | - | - | - | - | - | - |
| 37 | Stable Housing Organization Relief Program (SHORP) | GEN | 50,000 | - | - | - | - | - | - | - | - |
| 38 | Public Housing Rehabilitation | GEN | 15,000 | - | - | - | - | - | - | - | - |
| 39 | Homelessness Study; Wilder Foundation | GEN | 100 | - | - | - | - | - | - | - | - |
| 40 | Emergency Rental Assistance Working Group Implementation | GEN | 471 | - | - | - | - | - | - | - | - |
| 41 | HOUSING FINANCE AGENCY - General Fund TOTAL | GEN | 1,112,076 | 101,148 | 82,798 | 183,946 | - | 83,248 | 83,248 | 166,496 | - |
| 42 | | | | | | | | | | | |
| 43 | MMB- HIBs General Fund Debt Service | | | | | | | | | | |
| 44 | <i>Debt Service for Housing Infrastructure Bonds (HIBs)^</i> | GEN | 72,262 | 38,324 | 42,000 | 80,324 | - | 42,989 | 45,790 | 88,779 | 1,000 |
| 45 | | | | | | | | | | | |
| 46 | HOUSING JURISDICTION - Appropriations + Debt Service GF TOTAL | GEN | 1,184,338 | 139,472 | 124,798 | 264,270 | - | 126,237 | 129,038 | 255,275 | 1,000 |
| 47 | | | | | | | | | | | |
| 48 | <i>Metro Sales Tax Revenue for Housing (NON-GENERAL FUND)</i> | | | | | | | | | | |
| 49 | <i>Housing Finance Agency:</i> | | | | | | | | | | |
| 50 | <i>Transfer Out to the State Rent Assistance Account in the HDF (25%)* *</i> | HAF | 69,322 | 45,105 | 46,675 | 91,780 | - | 47,525 | 48,525 | 96,050 | - |
| 51 | | | | | | | | | | | |



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| | | | | FY 2026 | FY 2027 | 2026-27 | | FY 2028 | FY 2029 | 2028-29 | |
| 52 | CHANGE ITEMS | | | | | | | | | | |
| 53 | | | | | | | | | | | |
| 54 | HOUSING FINANCE AGENCY | | | | | | | | | | |
| 55 | | | | | | | | | | | |
| 56 | Family Homeless Prevention & Assistance Program (FHPAP) | GEN | - | - | - | - | | - | - | - | |
| 57 | Permanent Supportive Housing | GEN | - | - | - | - | | | | | |
| 58 | Total Housing Stability - Change Items | GEN | - | - | - | - | | - | - | - | |
| 59 | | | | | | | | | | | |
| 60 | Home Ownership Assistance Fund - Down Payment Assistance | GEN | | - | - | - | | - | - | - | |
| 61 | Total Homeownership Assistance - Change Items | GEN | - | - | - | - | | - | - | - | |
| 62 | | | | | | | | | | | |
| 63 | Total Housing Finance Agency - Change Items | GEN | - | - | - | - | | - | - | - | |
| 64 | | | | | | | | | | | |
| 65 | MINNESOTA MANAGEMENT AND BUDGET (MMB) - Non-Operating | | | | | | | | | | |
| 66 | Debt Service Obligations for \$50 million HIBs authorization^ | GEN | - | - | - | - | | - | 1,000 | 1,000 | |
| 67 | Total MMB Non-operating - Change Items | GEN | - | - | - | - | | - | 1,000 | 1,000 | |
| 68 | | | | | | | | | | | |
| 69 | Total Change Items - General Fund | GEN | - | - | - | - | | - | 1,000 | 1,000 | |
| 70 | | | | | | | | | | | |



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GEN = General Fund

FY = Fiscal Year

Gov = Governor

MMCDC = Midwest Minnesota Community Development Corporation

NOAH = Naturally Occuring Affordable Housing

HAF = Housing Assistance Fund

HIBs = Housing Infrastructure Bonds

Feb = February Forecast

*2026 Laws, Chapter 43 designates \$9 million of this FY 2024 appropriation for Continuum of Care Program Grantees

**For informational purposes only, metro sales tax revenue is under the Tax Committee jurisdiction

^Debt service increases to \$2.8 million in FY 2030 and \$4 million per year in FY 2031 and each year thereafter

