

Positive numbers indicate expenditures and negative numbers indicate cost savings

Line	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		FUND	2025 Close	Senate	Senate	House	House	Conf. Com. Agreement			Agr	Conf. Com. Agreement			Agr
			2024-25	2026-27	2028-29	2026-27	2028-29	FY 2026	FY 2027	2026-27	vs Feb	FY 2028	FY 2029	2028-29	vs Feb
1															
2	HOUSING FINANCE AGENCY														
3															
4	APPROPRIATIONS														
5	Economic Development & Housing Challenge Program (EDHC)	GEN	113,850	27,850	25,850	27,850	25,850	14,925	12,925	27,850	-	12,925	12,925	25,850	-
6	Greater Minnesota Workforce Housing Development Program	GEN	39,000	4,000	4,000	24,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-
7	Manufactured Home Park Infrastructure Grants	GEN	17,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
8	Workforce Homeownership Program	GEN	17,500	2,500	500	2,500	500	2,250	250	2,500	-	250	250	500	-
9	- Transfer New Account from Tax Bill (2023, Chapter 64)	GEN	40,000	-	-	-	-	-	-	-	-	-	-	-	-
10	Bring It Home - Rental Assistance Program	GEN	46,000	46,000	46,000	46,000	46,000	23,000	23,000	46,000	-	23,000	23,000	46,000	-
11	Housing Trust Fund	GEN	23,292	23,292	23,292	23,292	23,292	11,646	11,646	23,292	-	11,646	11,646	23,292	-
12	Homework Starts with Home	GEN	5,500	5,500	5,500	5,500	5,500	2,750	2,750	5,500	-	2,750	2,750	5,500	-
13	Bridges - Rental Assistance	GEN	10,676	10,676	10,676	10,676	10,676	5,338	5,338	10,676	-	5,338	5,338	10,676	-
14	Family Homeless Prevention & Assistance Program (FHPAP)	GEN	73,647	28,888	21,438	68,888	21,438	18,619	48,269	66,888	38,000	10,719	10,719	21,438	-
15	Home Ownership Assistance Fund	GEN	51,770	3,770	1,770	3,770	1,770	2,885	885	3,770	-	885	885	1,770	-
16	Affordable Rental Investment Fund - Preservation (PARIF)	GEN	8,436	8,436	8,436	8,436	8,436	4,218	4,218	8,436	-	4,218	4,218	8,436	-
17	Owner-Occupied Housing Rehabilitation	GEN	5,544	5,544	5,544	5,544	5,544	2,772	2,772	5,544	-	2,772	2,772	5,544	-
18	Rental Housing Rehabilitation	GEN	7,486	7,486	7,486	7,486	7,486	3,743	3,743	7,486	-	3,743	3,743	7,486	-
19	Homeownership Education, Counseling, & Training (HECAT)	GEN	3,714	1,714	1,714	1,864	1,714	857	857	1,714	-	857	857	1,714	-
20	Capacity Building Grants	GEN	6,290	1,290	1,290	1,290	1,290	645	645	1,290	-	645	645	1,290	-
21	Family Stabilization Plan (Build Wealth MN)	GEN	6,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
22	Housing Infrastructure	GEN	200,000	-	-	-	-	-	-	-	-	-	-	-	-
23	Supportive Housing*	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-
24	First Generation Homebuyer Down Payment Assistance	GEN	50,000	-	-	-	-	-	-	-	-	-	-	-	-
25	Greater Minnesota Housing Infrastructure Grants	GEN	5,000	2,000	-	2,000	-	2,000	-	2,000	-	-	-	-	-
26	Community Based First Generation Homebuyer - MMCDC	GEN	100,000	2,000	-	2,000	-	2,000	-	2,000	-	-	-	-	-
27	Local Housing Trust Fund Grants	GEN	4,800	-	-	-	-	-	-	-	-	-	-	-	-
28	Housing Mediation Program - Community Mediation MN	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-
29	Manufactured Home Park Coop Purchase Pool	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-
30	Manufactured Home Lending Grants	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-
31	Lead Safe Homes Grant Program	GEN	4,000	-	-	-	-	-	-	-	-	-	-	-	-
32	High-Rise Sprinkler System Grants	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-
34	First Time Homebuyer, Fee-Based Home Purchasing Program	GEN	10,000	-	-	-	-	-	-	-	-	-	-	-	-
35	Community Stabilization-NOAH	GEN	113,000	-	-	-	-	-	-	-	-	-	-	-	-
42	Homeownership Investment Grants (CFI's)	GEN	40,000	-	-	-	-	-	-	-	-	-	-	-	-
43	Northland Foundation	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	-
44	Stable Housing Organization Relief Program (SHORP)	GEN	50,000	-	-	-	-	-	-	-	-	-	-	-	-
45	Public Housing Rehabilitation	GEN	15,000	-	-	-	-	-	-	-	-	-	-	-	-
47	Homelessness Study; Wilder Foundation	GEN	100	-	-	-	-	-	-	-	-	-	-	-	-

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		FUND	2025 Close 2024-25	Senate 2026-27	Senate 2028-29	House 2026-27	House 2028-29	Conf. Com. Agreement			Agr vs Feb	Conf. Com. Agreement			Agr vs Feb
Line								FY 2026	FY 2027	2026-27		FY 2028	FY 2029	2028-29	
48	Emergency Rental Assistance Working Group Implementation	GEN	471	-	-	-	-	-	-	-	-	-	-	-	-
49	MN Nice Home Share Pilot Program	GEN	-	-	-	150	-	-	-	-	-	-	-	-	-
50	HOUSING FINANCE AGENCY - General Fund Appropriations TOTAL	GEN	1,046,505	183,946	166,496	244,246	166,496	101,148	120,798	221,946	38,000	83,248	83,248	166,496	-
54															
55	HOUSING FINANCE AGENCY - Net General Fund TOTAL	GEN	1,112,076	183,946	166,496	244,246	166,496	101,148	120,798	221,946	38,000	83,248	83,248	166,496	-
56															
68	HOUSING Budget Bill- Direct Appropriations - General Fund TOTAL	GEN	1,112,076	183,946	166,496	244,246	166,496	101,148	120,798	221,946	38,000	83,248	83,248	166,496	-
69															
70	MMB- Non-Operating General Fund - HIBs Debt Service														
71	Debt Service for Housing Infrastructure Bonds (HIBs)^	GEN	72,262	80,324	88,779	80,324	89,779	38,324	42,000	80,324	-	42,989	46,790	89,779	2,000
72	MMB Non-Operating General Fund - Revenue														
73	Transfer in to GF from HDF Interest Earnings	GEN	-	-	-	22,300		-	-	-	-				
74	Unused Tax-Forefeited Settlement Funds, Early Cancellation	GEN	-	-	-	40,000	-	40,000	-	40,000	40,000	-	-	-	-
75	MMB - Non-Operating General Fund TOTAL (Housing)	GEN	72,262	80,324	88,779	18,024	89,779	(1,676)	42,000	40,324	(40,000)	42,989	46,790	89,779	2,000
76															
77	HOUSING JURISDICTION - Appropriations + MMB Non-operating GF TOTAL	GEN	1,184,338	264,270	255,275	262,270	256,275	99,472	162,798	262,270	(2,000)	126,237	130,038	256,275	2,000
78															
79															
80	NON-GENERAL FUND														
81	Reallocation - Legislative Appropriation Investment Earnings							-	(25,000)	(25,000)	(25,000)	-	-	-	
82	Greater Minnesota Workforce Housing Development Program	HDF						-	14,275	14,275	14,275	-	-	-	
83	Supportive Housing	HDF						-	4,000	4,000	4,000	-	-	-	
84	Manufactured Home Park Infrastructure Grants	HDF						-	4,000	4,000	4,000	-	-	-	
85	Family Homeless Prevention & Assistance Program (FHPAP)	HDF							2,000	2,000	2,000				
86	Capacity Building Grants - Tenant Hotline	HDF						-	425	425	425	-	-	-	
87	Homeownership Education, Counseling, & Training (HECAT)	HDF						-	150	150	150	-	-	-	
88	MN Nice Home Share Pilot Program	HDF						-	150	150	150	-	-	-	
89	HOUSING FINANCE AGENCY - Non-General Fund TOTAL	HDF						-	-	-	-	-	-	-	

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			2024-25	2026-27	2028-29	2026-27	2028-29	FY 2026	FY 2027	2026-27	vs Feb	FY 2028	FY 2029	2028-29	vs Feb
100	CHANGE ITEMS														
101															
102	HOUSING FINANCE AGENCY														
103															
104	Greater Minnesota Workforce Housing Development Program	GEN	-	-	-	20,000	-	-	-	-		-	-	-	
105	Greater Minnesota Workforce Housing Development Program	HDF	-	-	-	-	-	-	14,275	14,275					
106	Manufactured Home Park Infrastructure Grants	HDF	-	-	-	-	-	-	4,000	4,000		-	-	-	
111	Total Development and Redevelopment - Change Items	ALL	-	-	-	20,000	-	-	18,275	18,275		-	-	-	
112															
113	Family Homeless Prevention & Assistance Program (FHPAP)	GEN	-	-	-	40,000	-	-	38,000	38,000		-	-	-	
114	Family Homeless Prevention & Assistance Program (FHPAP)	HDF							2,000	2,000					
115	MN Nice Home Share Pilot Program	GEN	-	-	-	150	-	-	-	-		-	-	-	
116	MN Nice Home Share Pilot Program	HDF							150	150					
118	Supportive Housing	HDF							4,000	4,000					
119	Total Housing Stability - Change Items	ALL	-	-	-	40,150	-	-	44,150	44,150		-	-	-	
120															
122	Homeownership Education, Counseling, & Training (HECAT)	GEN	-	-	-	150	-	-	-	-		-	-	-	
124	Homeownership Education, Counseling, & Training (HECAT)	HDF							150	150					
125	Total Homeownership Assistance - Change Items	ALL	-	-	-	150	-	-	150	150		-	-	-	
126															
130	Capacity Building Grants - Tenant Hotline	HDF	-	-	-	-	-	-	425	425		-	-	-	
133	Total Capacity Building - Change Items	HDF	-	-	-	-	-	-	425	425		-	-	-	
134															
135	Reallocation - Legislative Appropriation Investment Earnings	HDF							(25,000)	(25,000)					
136	Total Reallocation - Change Items	HDF	-	-	-	-	-	-	(25,000)	(25,000)		-	-	-	
137															
143	Total Housing Finance Agency - Change Items	ALL	-	-	-	60,300	-	-	38,000	38,000		-	-	-	

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			2024-25	2026-27	2028-29	2026-27	2028-29	FY 2026	FY 2027	2026-27		FY 2028	FY 2029	2028-29	
144															
148	MINNESOTA MANAGEMENT AND BUDGET (MMB) - Non-Operating														
150	Debt Service Obligations for \$50 million HIBs authorization^	GEN	-	-	1,000	-	-	-	-	-		-	-	-	
151	Debt Service Obligations for \$100 million HIBs authorization^^	GEN	-	-	-	-	2,000	-	-	-		-	2,000	2,000	
152	Total MMB Non-operating - Expenditure Change Items	ALL	-	-	1,000	-	2,000	-	-	-		-	2,000	2,000	
153															
154	MMB Non-Operating Transfers/Revenue														
155	Transfer in to GF - HDF Interest Earnings	GEN				22,300		-	-	-					
156	Unused Tax-Forefeited Settlement Funds, Early Cancellation	GEN				40,000	-	40,000	-	40,000		-	-	-	
157	Total MMB Non-operating - Revenue Change Items	GEN	-	-	1,000	62,300	-	40,000	-	40,000		-	-	-	
158															
159	Total Change Items - General Fund (NET)	GEN	-	-	1,000	(2,000)	2,000	(40,000)	38,000	(2,000)		-	2,000	2,000	
160	Total Change Items - Housing Development Fund (NET)	HDF						-	-	-		-	-	-	
168	Total Change Items - All Funds (NET)	ALL						(40,000)	38,000	(2,000)		-	2,000	2,000	

169

170 GEN = General Fund

171 FY = Fiscal Year

172 Gov = Governor

174 NOAH = Naturally Occuring Affordable Housing

175 HAF = Housing Assistance Fund

176 HIBs = Housing Infrastructure Bonds

177 Feb = February Forecast

178 *2026 Laws, Chapter 43 designates \$9 million of this FY 2024 appropriation for Continuum of Care Program Grantees

179 ^\$50 million authorization: Debt service increases to \$2.8 million in FY 2030 and \$4 million per year in FY 2031 and each year thereafter

180 ^^\$100 million authorization: Debt service increases to \$5.6 million in FY 2030 and \$8 million per year in FY 2031 and each year thereafter

181