



GF Budget, FY 2026-27 Supplemental

Target Realignments, Based on Legislative Bill Organization
Incremental Change Compared to Forecast
2026 Regular Session
(dollars in 000s)

FY 2026-27	FY 2028-29
3,734,072	1,416,293
	(2,317,778)
3,734,072	377,323

REVISED Final Agreement, 05/16

FY 2026-27	FY 2028-29
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E-12 Education	14,000	1,000
Higher Education	4,505	0
Health and Human Services	312,029	(40,581)
Human Services	(150,000)	(150,000)
Economic Development	0	0
Housing	(2,000)	2,000
Commerce	0	0
Energy	0	0
Environment	0	0
Agriculture-Labor	80	0
Judiciary and Public Safety	15,443	259
Transportation and Public Safety	0	0
State Government/Elections	845	1,771
Military and Veterans	230	178
Taxes and Local Aids	24,112	(342,174)
Safety and Security	32,000	20,000
Memorials Package	0	0
Gun Violence Prevention	0	0
Office of Inspector General	7,290	23,012
IT Modernization	74,999	15,000
Other Bills	5,105	0
Grooming Crime Penalties	1,451	2,883
Pension	15,369	25,394
Capital Investment, Bonding	274,972	158,069
Capital Investment, Cash	30,000	0
Inflation from Items Above		

	660,430	(283,189)
	3,073,642	1,039,052
		(2,034,589)
	3,073,642	82
Chg Struct Bal:	283,189	-12.2%